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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church



Texas Annual Conference  
United Methodist Church

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Texas Annual Conference

**SECTION A**

**JOURNAL of THE  
Texas Annual Conference  
UNITED METHODIST CHURCH**

**South Central Jurisdiction**

Fifty-fifth Session since Merger of the Gulf Coast and  
Texas Annual Conferences  
One Hundred and Seventy-Ninth since Organization  
May 28, 2023

BISHOP CYNTHIA FIERRO HARVEY – Bishop  
TREY BURNS – Secretary  
MARK HELLUMS – Statistician  
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## **BISHOP CYNTHIA FIERRO HARVEY**

**Bishop of the Houston Area  
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The United Methodist Church**



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## TEXAS ANNUAL CONFERENCE HISTORICAL SUMMARY

The earliest Methodist activity within the bounds of present day Texas occurred in northeastern Texas in the settlements of immigrants along the Red and Sulphur Rivers and their tributaries. William Stevenson was the most prominent early preacher who was appointed to Hot Springs, Arkansas, and ministered to Methodists in northeastern Texas from that post. Appointments were made to Texas charges even before the organization of the Arkansas Annual Conference in 1836.

Although adherence to Roman Catholicism was a precondition of receiving a land grant in Mexican Texas, Mexican authorities tended to be tolerant of Protestant activity in eastern Texas. In the early 1830s two groups of Methodists were particularly active. One group was in extreme eastern Texas near Gaines' Crossing of the Sabine River. James Porter Stevenson, son of William Stevenson, organized a religious society at Samuel Doak McMahon's in 1833. In 1834 Henry Stephenson, a member of the Mississippi Conference, was instructed to travel in Texas. He preached in settlements near San Augustine and Nacogdoches and continued westward to settlements in Stephen F. Austin's Colony in present day Washington and Austin Counties. He found there a concentration of Methodists—local preachers, class leaders, and devout laity—who had organized for regular religious observances. Stephenson consulted with local preachers John Wesley Kenney, William Medford, and others in the area. As a result of the consultation, they held revivals in the fall of 1834 and 1835. The revival of 1835 resulted in an appeal for missionaries from the United States.

The call for missionaries arrived at the General Conference of the Methodist Episcopal Church meeting in Cincinnati, Ohio, in 1836. News of the Texian victory at San Jacinto also made its way to the General Conference. In 1837 a Texas mission was authorized, and four missionaries were sent to Texas. Martin Ruter, Littleton Fowler, Robert Alexander, and Lewellen Campbell began their work in Texas in 1837/1838. In May, 1838, the Texas Mission was attached to the Mississippi Annual Conference. Bishop Morris, who presided over the 1838 session of the Mississippi Annual Conference, was forced to assign Campbell to New Orleans instead of Texas. In consoling Fowler upon the loss of Campbell to the Mission, Morris wrote, "But be of good cheer. The day is not distant when Texas will be able to sustain itself as a Conference." (Morris to Fowler, June 11, 1839).

Bishop Morris was prophetic. On December 25, 1840, Bishop Beverly Waugh organized the Texas Annual Conference of the Methodist Episcopal Church at Rutersville in Fayette County. Its boundaries consisted of all the charges in the Republic of Texas with the exception of those charges north of Cypress Bayou in northeastern Texas which were part of the Arkansas Annual Conference. Eighteen members of the newly formed Texas Annual Conference were appointed to charges in the San Augustine, Rutersville, and Galveston Districts.

Church growth in the new Texas Conference was so rapid that the General Conference of 1844 authorized the division into two new conferences. Accordingly, the Texas Conference was divided at the Trinity River, and Texas now had two new conferences, the Eastern Texas and Western Texas Conferences. The northeastern charges, formerly in the Arkansas Conference, became part of the Eastern Texas Conference. Neither name was used very long. The Western Texas Conference took back the name "Texas Conference," and the Eastern Texas Conference shortened its name to East Texas Conference. Those two conferences remained divided for the next fifty-eight years.

The territory of the Texas Conference was further decreased by the establishment of the Rio Grande Mission Conference in 1858. The Rio Grande Mission Conference eventually became the Southwest Texas Annual conference.

The Civil War and its aftermath initiated massive changes in the Texas Annual Conference and the East Texas Annual Conference. The division of both conferences was authorized at the 1866 General Conference. Such division was accomplished by creating new conferences from the northern portions of the Texas and East Texas Annual Conferences. The Trinity Conference, which later was renamed the North Texas Conference was created from the East Texas Conference and the Northwest Texas Conference, which later was divided into the Central Texas and Northwest Texas Conference was created from the Texas Conference.

Such divisions were not the only significant changes during the period. Before the Civil War the Texas and East Texas Conferences had significant percentages of enslaved African American members. After emancipation, thousands of African Americans chose to exercise their freedom by leaving the M.E.C.S. which had firmly defended slavery. Many became Baptists, but others preferred to remain Methodist, as African Methodist Episcopal, Colored

Methodist Episcopal, or Methodist Episcopal. The end of the Civil War meant that the Methodist Episcopal Church could freely operate in Texas again. In January 1867 Bishop Matthew Simpson organized the Texas Conference of the Methodist Episcopal Church at Trinity Church in Houston. Its charter members included sixty-seven African American preachers and three German immigrant preachers. This new Texas Conference of the M.E.C. included all of the state of Texas.

Racial and linguistic tensions resulted in the split of the Texas Conference of the M.E.C. after such splits were authorized in the General Conference of 1872. African American Texans continued in two conferences, the Texas and West Texas. German speakers were organized in the Southern German Conference, and English speaking European Americans were organized in the Austin (later Gulf Mission) Conference. In response to the formation of the Southern German Conference, the M.E.C.S. created the German Mission Conference with several charges including Bering Memorial and Ludtke Memorial in Houston.

Meanwhile the Methodist Protestant Church was also organizing churches in Texas. Through most of the latter part of the 19th century the Texas Conference of the M. P. Church consisted of charges east of the Trinity River. The territory between the Trinity and Brazos constituted another conference. Many M. P. churches were rural with part time pastors. Traveling long distances to meet in conferences strained the resources of the Methodist Protestant East Texas, and German Mission); four M.E.C (Texas, West Texas, Austin, and Gulf Mission). There was also at least one Evangelical Association (a predecessor of the E.U.B.) church within the boundaries.

As the 19th century had been a century of division, the 20th was one of reuniting. In 1902 the Texas and East Texas Conferences of the M.E.C.S. combined and retained the name "Texas Annual Conference." As part of the reorganization, the Texas Conference ceded the Austin Port Arthur, Addicks, Marshall, LaPorte, Pearland, and Texas City, came into the Texas Conference from the M.E.C. The unification was far from complete, however. Most M. E. C. members in Texas in 1939 were African American. Houston alone had thirteen M.E.C. churches ministering to African Americans including Trinity, Trinity East, Sloan, Boynton, and Ebenezer. Marshall, Beaumont, and Galveston also had more than one M.E.C. church. They, and the other African American conferences created by the M.E.C., continued in a racially defined Central Jurisdiction.

In 1968 the Methodist Church and the Evangelical United Brethren Church united to form the United Methodist Church. The Texas Annual Conference added churches in Houston and Lissie as a result of the unification. Pursuant to action of the 1968 General Conference the Central Jurisdiction was abolished. A service of uniting was held in Houston in May, 1970, in which African American and European American Methodists came together in one conference.

The Texas Annual Conference of the United Methodist church thus celebrates a diverse heritage stemming from Methodist Episcopal, Methodist Episcopal South, Methodist Protestant, and Evangelical United Brethren, roots. Through its more than century and one-half it has provided ministries to farm communities, saw mill towns, port cities, oil boom towns, newcomers to the Sun Belt, suburbanites, retirement communities, inner city residents, and immigrant communities from all over the world. From its origins as a foreign mission to its present status as one of the leading conferences of the UMC, it has been marked by its boldness in seeking new opportunities for witness and service.



## **APPOINTED CABINET 2023-2024**

*Back:* Deborah Hawbold, Robert Besser, Vincent Harris, Kip Gilts, Elizabeth Duffin

*Front:* Steve Woody, Elijah Stansell,  
Bishop Cynthia Fierro Harvey, Romonica Malone-Wardley



**DEACONS ORDAINED AT THE 2023 SESSION  
OF THE TEXAS ANNUAL CONFERENCE**

Rebecca Newcomb, Bishop Cynthia Fierro Harvey, David Lieberman





**ELDERS ORDAINED AT THE 2023 SESSION  
OF THE TEXAS ANNUAL CONFERENCE**

Jordan Czichos, Quinn Peters, Bishop Cynthia Fierro Harvey,  
Madison Garcia-Tabor, Amy Peters, Thea Curry-Fuson



**ELDERS COMMISSIONED AT THE 2023 SESSION  
OF THE TEXAS ANNUAL CONFERENCE**

Kyle Tremblay, Ellen Thornberg, Bishop Cynthia Fierro Harvey,  
William Murphree, David Lee



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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Officers and Delegates

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## DELEGATES TO THE GENERAL CONFERENCE

Delegates to General Conference from the Texas and East Texas Annual Conference, up to the United Conference, are to be found in the Journal of 1941. In the Texas Conference Journal of 1970 will be found the list of members of the Texas Conference delegates (pages 296-299) and the Gulf Coast Conference (pages 93-95) up to the time of the Uniting Conference June, 1970. In the Texas Conference Journal of 1980 will be found the list of members of the Texas Annual Conference delegates (pages 330-331) to General and Jurisdictional Conference for years 1972-1980. The 1984 Journal (page 296) lists the delegates for 1984-88. The 1988 Journal (pages 10-11) lists the delegates for 1988-92. Subsequent lists of delegates may be found in the journals during the quadrennium in which they serve.

### GENERAL CONFERENCE - 2020

#### Clergy

Tom Pace  
Romonica Malone-Wardley  
Vincent Harris  
Tommy Williams  
Jeff McDonald  
Lacey Warner  
Todd Jordan  
Elizabeth Duffin  
DeAndre Johnson

#### Lay

Don House  
Stacie Hawkins  
Melba Wilson  
Eddie Erwin  
Kimberly Gilmore  
John Esquivel  
Scott Atnip  
Wayne Haglund  
Jan Ervin

### JURISDICTIONAL CONFERENCE - 2020

#### Clergy

John Stephens  
Keith Whitaker  
Eleanor Colvin  
Justin Coleman  
Deborah Hawboldt  
Pat Sparks  
Emily Chapman  
Michelle Hall  
Lindsay Kirkpatrick

### ALTERNATES – 2020

#### Clergy

Daniel Irving

#### Laity

Jurisdictional Conference (Jurisdictional Conference was held in November 2022 and JCD 1472\* does not extend permissions to elect vacancies of Jurisdictional Delegates or Alternate Reserve delegates)

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Boards and Lay Members



## (I) Boards, Councils, Commissions, Committees

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### Conference Leadership Team

---

#### District Representatives

**CN** Andrew Hook  
**CS** Hannah Terry  
**E** Cindy Doran  
**N** Joe Stark  
**NW** Susan Smith  
**S** Reggie Clemons  
**SE** Christie Hale  
**SW** Bea Garza  
**W** Mike Lindstrom

#### District Superintendents

**CN** Elizabeth Duffin  
**CS** Elijah Stansell  
**E** Steve Woody  
**N** Steve Woody  
**NW** Kip Gilts  
**S** Vincent Harris  
**SE** Vincent Harris  
**SW** Elizabeth Duffin  
**W** Kip Gilts

#### Lay Leader

John Esquivel

#### At Large Members

Stephanie Griffin  
Stacie Hawkins  
Michael Jarboe  
John Stephens

#### Ex-Officio Members (voice w/o vote)

Robert Besser, **Treasurer**  
Bishop Cynthia Fierro Harvey  
Deborah Hawboldt, **Leadership Formation**  
Romonica Malone-Wardley, **Assistant to the Bishop**  
TBD, **Communications**

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### Assistant to the Bishop

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Ana Robles  
Nancy Slade  
Michael Vaughn

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Karen Jones

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Colly Enochs, **Conference Coordinator**  
Troy Griffin, **Communications**  
Bishop Cynthia Fierro Harvey  
Deborah Hawboldt, **Leadership Formation**  
Melissa Maher, **Director of New Ministry Strategies**  
Romonica Malone-Wardley, **Chair & Assistant to the Bishop**  
TBD, **Communications**  
Will Reed, **Chief Operating Officer**

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**NW** Richard Luna  
**S** Stacie Hawkins  
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**SW** Hazel Jackson  
**W** Ida Campbell

### Ex-Officio Members

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John Esquivel, **Lay Leader**  
Deborah Hawboldt, **Leadership Formation**  
Kip Giltz, **Cabinet Representative**  
Melissa Maher, **Director of New Ministry Strategies**  
Romonica Malone-Wardley, **Assistant to the Bishop**

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Mark McClanahan  
Erin Muckleroy, **Co-Chair**  
Suzi Pitts  
Johnnie Simpson  
Michael Wenger  
Michael Whang

### Ex-Officio Members

Troy Griffin, **Communications**  
TBD, **Communications**

---

## Missions Team

---

Lauren Bedevian  
Amy Bezency  
John Black  
Susan Brannen  
Jimmy Calvert  
Soledad de la Cerda  
Kanika Douglas  
Michael Gienger  
Michelle Hall, **Chair**  
Paul Kethley  
Kathlyne Kraiza  
Cesar Martinez

Mak Percival  
Luis Ramirez  
Krystal West  
Pam Woody

### Ex-Officio Members

Jill Daniel, **We Love All God's Children**  
Romonica Malone-Wardley, **Assistant to the Bishop**  
Godfrey Hubert, **Disaster Readiness**  
Christine Riggle, **Mission Center**  
**Administratior/Facilites Manager**

---

## **Church & Society Team**

---

Scott Atnip  
Kimberly Carney  
John Chism  
Sara del Pozo  
Sid Earnheart  
Sunny Farley  
Kate Flint, **Chair**  
Dianne Iglehart  
Nathan Lonsdale Bledsoe  
Dorothy Ringer-Sumner  
Randy Smith

### **Ex-Officio Members**

Jill Daniel, **We Love All God's Children**  
Romonica Malone-Wardley, **Assistant to the Bishop**

---

## **We Love All God's Children**

---

Sharon Barnett  
Alicia Besser  
Jill Daniel, **Director**  
Brant Graham  
Vincent Harris  
Gloria Hayes  
Sarah Johnson  
Karen Jones  
Katy Sabayrac  
John Viard

---

## Center for Leadership Formation

---

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### Clergy Leadership Team

---

Rick Aguilar  
Rhett Ansley, **Chair**  
Stacy Auld  
Marquice Hobbs  
Melody Kraus  
Kristin Rockwell  
Sallie Wester  
Marilyn White

**Ex-Officio Members**  
Ben Burnside, **Clergy**  
**Recruitment/Development**  
Deborah Hawboldt, **Leadership Formation**  
DeAndre Johnson, **Chair of Order of Deacons**  
Lawrence Young, **Chair of Order of Elders**

---

### Equitable Compensation

---

Martie Belt  
Wade Floyd  
Curtis Matthys  
Melinda Thompson Owens, **Chair**  
John Seaton  
Calvin Washington  
Patty When-Glowski  
Earnest Young

**Ex-Officio Members**  
Robert Besser, **Treasurer**  
Deborah Hawboldt, **Leadership Formation**  
Will Reed, **Chief Operational Officer**

---

### Higher Education & Campus Ministries

---

Sadie Brink  
Ami Cecil  
Tiffany Chandler  
Jordan Czichos  
Amy Hodge  
Mattie Loucks  
Adam Muckleroy, **Chair**  
Julia Riley  
Debbie Tipps  
Beverly Waddleton-Johnson

**Student Representatives**  
Meredith Clark, **Rep. 1**  
Natalie Anderson, **Rep. 2**  
Emalee Reynolds, **1st Alt. Rep.**  
TBN, **2nd Alt. Rep.**

**Ex-Officio Members**  
Deborah Hawboldt, **Leadership Formation**  
Cecil Duffie, **Chaplain Rep.**  
Katy Haislet, **Alt. Campus Ministry Rep.**  
Tom Teekell, **Campus Ministry Rep.**

---

## Church Leadership Team

---

Melvin Amerson  
Carla Price  
Cletis Rogers  
Chris Waks  
Julius Wardley, **Chair**

**Ex-Officio Members**  
Deborah Hawboldt, **Leadership Formation**  
Ana Robles, **Leadership Formation**

---

## Racial & Ethnic Ministries Team

---

Rosa Alfaro  
Brandy Dudley  
Margi Duncan  
Valerie Garza  
Hilda Gradnigo  
Jennifer Gunner  
Carol Johnson  
David Johnson, **Chair**  
Jocelyn Lee  
Lataya Simpson  
Michael Whang  
Danny Yang

**Ex-Officio Member**  
Deborah Hawboldt, **Leadership Formation**

---

## Board of Laity

---

John Esquivel, **Chair**

**District Representatives:**

**CN** Joan Appleton  
**CS** Juanita Jackson  
**E** Sharron Mills  
**N** Joe Stark  
**NW** Stephanie Griffin  
**S** Debbie Gilbert  
**SE** Robin Snoek  
**SW** Linda Elms  
**W** Rose Cates

**Other Representatives:**

Thomas Glen Barnhill, **CLM**  
Allison Hicks, **Laity Unleashed Rep.**  
Rhonda Miller, **Lay Speaker**

**Ex-Officio Member:**

Deborah Hawboldt, **Leadership Formation**

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## Center for Connectional Resources

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### Council on Finance and Administration

---

#### **Class 2024**

Lisa Callaway  
Peter Cammarano  
James Cermin  
Jane Erskine  
Enid Henderson  
Keith Palmer  
Debra Russess  
Keith Somerville  
Steve Westbrook

#### **Class 2028**

Bert Bagley  
Brian Brooks  
Diana Choma  
Donyale Fraylon  
Carroll Greenwaldt  
Jody Griggs  
Gail Harrelson  
Patricia Lund  
Don Morriss, **Chair**  
Greg Nelson Jr.  
Loraine Veinn

#### **Other Representatives:**

Reggie Clemons, **GCFA Rep.**  
Mary Daffin, **GCFA Rep.**

#### **Ex-Officio Members**

Robert Besser, **Treasurer**  
Rochelle Cebrun, **Connectional Resources**  
Vincent Harris, **Cabinet Rep.**  
Bishop Cynthia Fierro Harvey  
Deborah Hawboldt, **Leadership Formation**  
Mark Hellums, **Controller**  
Romonica Malone-Wardley, **Assistant to the Bishop**  
Greg Williams, **GHB/Pensions Rep.**

---

## Board of Trustees

---

### **Class 2024**

Steve Ash  
Justin Flint  
Dan Gilliam  
George Johnson  
Todd Jordan  
Kefentse Risher  
Hal Sharp, **Chair**

### **Class 2028**

Holly Boyd  
Mark Kidd  
John Mercy  
Preston Morgan  
Stephen Rhodes  
Tom Teekell  
Marti Thorne  
Kate Walker

### **Ex-Officio Members**

Robert Besser, **Treasurer**  
Mark Hellums, **Controller**  
Will Reed, **Chief Operating Officer**

---

## Safe Sanctuary

---

### **Class 2024**

Jerome Brimmage  
Terry Dougherty  
Raegan Seaton, **Chair**  
Tiffin Wilsford

### **Ex-Officio Members**

Robert Besser, **Treasurer**  
Rochelle Cebrun, **Conference Consultant**  
Ginger Neely, **Conference Consultant**

### **Class 2028**

Brant Graham  
Kelsey Johnson  
Lataya Simpson  
Leo Tyler



---

## Commission on Archives & History

---

Jacob Smith, **Chair**

### District Representatives

**CN** TBN  
**CS** Gary Hickman  
**E** Sharron Mills  
**N** Donna Hutcherson  
**NW** Meg Taylor  
**S** ane Frantz  
**SE** Ruby Nelson  
**SW** Cynthia Kethley  
**W** Jamie Morrison

### At-Large Members

Faulk Landrum  
Anita Punch

### Ex-Officio Members

Robert Besser, **Treasurer**  
Bill Hardt, **Conference Historian**

---

## Board of Pension

---

### Class 2024

Carolyn Bowyer  
Sandra Hall  
Steve Jones  
Joel McKinnon  
Marty Vaughan  
Greg Williams, **Chair**  
Fred Willis

### Ex-Officio Members

Robert Besser, **Treasurer**  
Seann Duffin, **GHB Chair**  
Stacie Hawkins, **Wespath**  
Mark Hellums, **Benefits Auditor**  
Keith Somerville, **CFA Rep.**  
Steve Woody, **Cabinet Rep.**

### Class 2028

Glen Garnhill  
Kevin Benedict  
Ginny Griggs  
Andrew Hook  
Joy Johnston  
Justin Mikulencak  
Meredith Mills  
Carlos Phillips

---

## Group Health Benefits

---

### **Class 2024**

Seann Duffin, **Chair**  
Jeff Dungan  
David Horton  
Michelle Manuel  
Laura Rhoads  
Irv White

### **Ex-Officio Members**

Robert Besser, **Treasurer**  
Mark Hellums, **Controller**  
Keith Somerville, **CFA Rep.**  
Greg Williams, **BOP Chair**  
Steve Woody, **Cabinet Rep.**

### **Class 2028**

John Eshelman  
Hazel Jackson  
Paul Meiller  
Charlotte Newton  
Keith Palmer  
Valerie Sansing  
Nikki Zeisig

---

## Investment Committee

---

Robby Bates  
Stephanie Hughes  
Bill Kellond  
Andy Noel  
Mary Linda Portner  
Claud Ruth  
Buck Thornton, **Chair**  
Clarence White  
B.T. Williamson

### **Ex-Officio Members**

Robert Besser, **Treasurer**  
Seann Duffin, **GHB Chair**  
Mark Hellums, **Controller**  
Romonica Malone-Wardley, **Assistant to the Bishop**  
Don Morriss, **CFA Chair**  
Greg Williams, **BOP Chair**

---

## Joint Committee on Medical Leave

---

Robert Besser, **Treasurer**  
Sandra Hall, **Pensions Rep. 1**  
Bill Newcomb, **Disabilities Rep.**  
Elijah Stansell, **Cabinet Rep.**  
Greg Williams, **Pensions Rep. 3**  
Tommy Williams, **BOM Rep. 1**  
Fred Willis, **Pensions Rep. 4**  
Gary Wooley, **BOM Rep. 2**

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## **Committee on Episcopacy**

---

Tom Abbage

Bill Avera

Becky Butler

Les Griffin

Thomasine Johnson

Josef Klam

Linda Marr

Jeff McDonald

Jordan Morgan

Patsy Morriss

Tom Pace

Deborah Vaughn, **Chair**

Virginia Wall

### **Ex-Officio Members with Vote**

John Esquivel, **Lay Leader**

Don House

### **Ex-Officio Members without Vote**

Bishop Cynthia Fierro Harvey

## **Committees Nominated by the Bishop and Elected by TAC**

### **Board of Ordained Ministry**

#### **Clergy-Class 2024**

Alicia Coltzer Besser  
Jesse Brannen  
David Briggs  
Lorraine Brown  
Linda Christians, **Chair**  
Eleanor Colvin  
Elizabeth Duffin  
Brandi Horton  
Mike Lindstrom  
Melissa Maher  
Jeff McDonald  
Luis Ramirez  
Lani Rousseau  
Carol Turner  
Tommy Williams

#### **Deacons-Class of 2024**

Carrie Leader

#### **Laity-Class of 2024**

Wayne Haglund  
Debbie Moffett  
Teresa Rossy  
Gary Wooley

#### **Clergy-Class 2028**

Steffon Arrington  
Ingrid Beguiristain  
Mark Grafenreed  
Preston Greenwaldt  
Katy Haislet  
Daniel Irving  
Ed Jones  
Mireya Martínez  
Lawrence Young

#### **Deacons/Diaconals-Class of 2028**

Amy Bezency  
Whitney Peper

#### **Laity-Class of 2028**

Sandy Baker  
Elizabeth Bucher  
**DeEsta Garrett**

#### **Ex-Officio-Cabinet Representatives**

Elizabeth Duffin

#### **Ex-Officio Members with Voice & Vote**

DeAndre Johnson, **Order of Deacons, Chair**  
Rita Sims, **COS Trainer**  
Lawrence Young, **Order of Elders, Chair**  
Deanna Young, **CN DCOM Chair**  
Betty Owens Geary, **CS DCOM Chair**  
Nathan Hodge, **E DCOM Chair**  
Jay Jackson, **N DCOM Chair**  
Erin Muckleroy, **NW DCOM Chair**  
Stephanie Hughes, **S DCOM Chair**  
Josh Hale, **SW DCOM Chair**  
Brad Morgan, **SW DCOM Chair**  
Katy Ware Haislet, **W DCOM Chair**

#### **Ex-Officio Members with Voice**

Deborah Hawboldt, **Leadership Formation**  
Ben Burnside, **Clergy Recruitment/Development**

---

## **Committee on Investigation**

---

### **Clergy**

Alicia Besser  
Jeff McDonald  
Virginia Wall  
B.T. Williamson

### **Clergy Alternates**

Jay Jackson

### **Laity Alternates**

Ann Arnett

### **Laity**

Ken Blanchard  
Fannie Parker  
Gary Showalter

### **Ex-Officio Members**

Deborah Hawboldt, **Leadership Formation**

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## **Administrative Review**

---

### **Clergy**

Hazel Jackson  
Sandra Smith

### **Ex-Officio Members**

Deborah Hawboldt, **Leadership Formation**

### **Laity**

Karen Dorris  
Terry Thompson

---

## **Emerging Leader's Endowment**

---

### **Class of 2023**

Eleanor Colvin  
Patsy Morriss  
Celia Veselka

### **Class of 2025**

Chris Cragg  
Jay Jackson  
Luanne Talbot

### **Class of 2024**

Shelley Eastland  
Daniel Irving  
Martha Walton, **Chair**

### **Ex-Officio Members**

Deborah Hawboldt, **Leadership Formation**  
Bishop Cynthia Fierro Harvey

## **(II) Boards and Trustees**

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### **HOUSTON METHODIST**

#### **Board of Directors**

---

Emily A. Crosswell  
Martha S. DeBusk  
Gary W. Edwards  
Juliet S. Ellis  
Rev. Romonica Malone-Wardley  
Bishop Cynthia Fierro Harvey  
Mark A. Houser  
Karla M. Kurrelmeyer, MD,  
Rev. Kenneth R. Levingston  
Vidal G. Martinez  
Constance M. Mobley, MD, PhD  
W. Benjamin Moreland  
Peter T. Nguyen, MD  
Thomas J. Pace, III, DMin  
Edmund W. Robb, III  
Douglas E. Swanson, Jr.  
Spencer A. Tillman

---

## LAKEVIEW METHODIST CONFERENCE CENTER

### Board of Directors

---

Richard Solomon, **Chairperson**  
Margi Duncan, **Vice-Chairperson**  
Linda Barton, **Secretary**  
Reggie Clemons, **Treasurer/Finance Chair**  
Bill Avera, **Governance Chair**  
Danny A. Smith, **Building Committee Chair**  
Josh Pulver, **President/CEO**  
Bishop Cynthia Fierro Harvey, **Ex-Officio w/vote**  
Romonica Malone-Wardley, **Designee, Ex-Officio w/vote**  
Kip Giltz, **NW DS-Ex-Officio w/vote**  
Jim McPhail, **Immediate Past Chair, Ex-Officio w/vote**  
Carly Rice, **TAMU Fish Camp Rep, Ex-Officio w/no vote**  
Kaitlin Burg, **TAMU Fish Camp Rep, Ex-Officio w/no vote**  
Duane Andrews-**Lifetime Honorary Member, Ex-Officio w/no vote**  
Bert Bagley  
Kevin Benedict  
Susan Brannen  
Royce Hickman  
John McClure  
Russell Martin  
Matthew Neff  
Charlotte Newton  
Rob Robison  
Sandra Smith  
Bill Wessels  
Doug Wintermute  
Mark H. Young

---

## METHODIST CHILDREN'S HOME, WACO

### Trustees

---

Mr. John Farrell, **Houston, TX**  
Dr. Le'Ann Solmonson, **Nacogdoches, TX**  
Mr. Mark Ward, **Kingwood, TX**  
Mr. Tom Wilkinson, **Bryan, TX**

---

## **METHODIST RETIREMENT COMMUNITIES**

### **Board of Directors**

---

Alyce Ann Baggett

Jim Bunch

Dale Conger

Rev. Romonica Malone-Wardley

Wayne Haglund

Bill King

Bill Koerner

Edward Sommons

Rev. Preston Morgan

Larry St. Martin

Rev. B.T. Williamson

Frankie Watson

Tom Wussow

Mr. Alan Brown, **CEO**

---

## **PROVIDENCE PLACE**

### **Trustees**

---

#### **Board of Directors**

None at this time

David Leader, **President and CEO**

---

## **SOUTHERN METHODIST UNIVERSITY**

### **Trustees From the Texas Conference**

---

Gary T. Crum, **LaPorte, Tx**

---

## **SOUTHWESTERN UNIVERSITY-GEORGETOWN**

### **Trustees From the Texas Conference**

---

Christopher Cragg

Sylvia Kerrigan

Rev. Dr. Thomas J. Pace III

Ms. Lorri J. White



---

## **TEXAS ANNUAL CONFERENCE UNITED METHODIST MEN**

---

Robert Wright, **President**  
Johnny Jedkins, **Vice President**  
Thomas Ramsey, **Prayer Advocate**  
George Redd, **Co-Treasurer**  
Phil Palma, **Co-Treasurer**

---

## **TEXAS ANNUAL CONFERENCE UNITED WOMEN IN FAITH**

---

Theresa Graham, **President**  
Stacie Hawkins, **Interim Vice President**  
Carolyn Milby, **Secretary**  
Kathy Aubin, **Treasurer**  
Lue Wenzel, **Spiritual Growth**  
Dorothy Ringer-Sumner, **Social Action**  
Kathy Kraiza, **Education and Interpretation**  
Gwendolyn Young Mason, **Membership, Nurture and Outreach**  
Debra Wroblewski, **Program Resources**  
Lillian Rogers-Martin, Chair, **Committee on Nominations**  
Valerie Adame, **Co-Communication Coordinator**  
Stephanie Pounds, **Co-Communication Coordinator**

---

## THE TEXAS METHODIST FOUNDATION

### Board Of Directors from the Texas Conference

---

Rev. Reggie Clemons, **Pearland**  
John Esquivel, **Houston**  
Ms. Gene Graham, **Houston**  
Bishop Cynthia Fierro Harvey, **Houston**  
Rev. Morris Matthis, **Montgomery**  
Rev. Dr. Matthew Russell, **Houston**  
Rev. Dr. Ron Swain, **Georgetown**  
Rev. Dr. Deborah Vaughn, **Katy**  
Mr. Jim Walzel, Emeritus, **Houston**  
Rev. Dr. Richard White, **Lufkin**

---

## WILEY COLLEGE

### Trustees From the Texas Conference

---

Rev. Steve Woody (**North DS**)  
Rev. Vincent Harris  
Rev. B.T. Williamson  
Bishop Cynthia Fierro Harvey  
Dr. Grace L. Butler  
Mr. James Batten  
Mr. John Walker  
Dr. Robert McGee

**(III) Lay Members****2023 Lay Delegates to the Annual Conference****CENTRAL NORTH DISTRICT**

CHURCH	DEL	ALT	NAME
Central North District	†		Arrington, Renee
Central North District	†		Barbour, Judy
Central North District	†		Erwin, Edgar
Central North District	†		Eshleman, John
Central North District	†		Goodson, Jim
Central North District	†		Goodson, Margaret
Central North District	†		Hamilton, Tommi
Central North District	†		Hawboldt, Brian
Central North District	†		Hoffmann, Aiden
Central North District	†		Hook, Jaqueline
Central North District	†		Jukkola, Lloyd
Central North District	†		Koerner, Bill
Central North District	†		Kraiza, Kathlyne
Central North District	†		McMullen, Jessica
Central North District	†		Mosel, Erin
Central North District	†		Mosel, Kate
Central North District	†		Pugh, Belle
Central North District	†		Pugh, Evelyn
Central North District	†		Pugh, Margaret
Central North District	†		Ramsey, Debra
Central North District	†		Riggs, Billy
Central North District	†		Rogers, Heather
Central North District	†		Sandburg, Bonnie
Central North District	†		Seitz, Kathy
Central North District	†		Seitz, Matt
Central North District	†		Spangler, Kathleen
Central North District	†		Stilwell, James
Central North District	†		Tropeano, Kristen
Central North District	†		Van Dusen, Sergio
Central North District	†		Warren, Amy
Conroe, Metropolitan UMC	†		Taylor, James
Hempstead, Harper UMC	†		Mattox, Irene
Houston, Lakeside UMC	†		Ramsey, Debbie
Houston, Lakeside UMC	†		Waldrop, Megan
Houston, Spring Woods UMC	†		Link, Bea
Kingwood, Strawbridge UMC	†		Larson, Kevin

**CENTRAL NORTH DISTRICT**

CHURCH	DEL	ALT	NAME
Kingwood, Strawbridge UMC	†		McDonald, Aubrie
Kingwood, Strawbridge UMC	†		Zalewski, Joel
Magnolia, Magnolia UMC	†		Frenchak, Brent
Magnolia, Wildwood UMC	†		Appleton, Joan
Magnolia, Wildwood UMC	†		Bonilla, Jhovany
Magnolia, Wildwood UMC	†		VanNatta, Valerie
Montgomery, Montgomery UMC	†		Fisher, Paul
Montgomery, Montgomery UMC		†	Gilbert, Ron
Montgomery, Montgomery UMC	†		Hoisington, Connie
Montgomery, Montgomery UMC	†		Parrish-Sanders, Kimberly
Porter, Friendship UMC	†		Snyder, Florence
Spring, Community Church	†		Drury, Jon
Spring, Community Church	†		Risinger, Donald
Spring, Faith UMC	†		Jenkins, Patricia
Spring, Faith UMC	†		Wahlheim, Mary Ellen
Spring, Klein UMC	†		Robertson, Kate
Spring, Klein UMC	†		Schneider, Paul
Spring, Klein UMC	†		Schneider, Renee
Tomball, Salem UMC	†		Bradley, Cassandra
United Women in Faith	†		Barker, Judy
United Women in Faith	†		Bowsher, Kennedi
United Women in Faith	†		Bowsher, Lana
United Women in Faith	†		Milby, Carolyn
United Women in Faith	†		Moore-Hall, Paulette
United Women in Faith	†		Pounds, Stephanie
Willis, Thomas Chapel UMC	†		Shepherd, Sierah

**CENTRAL SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Bellaire, Bellaire UMC	†		Lutschg, Meghan
Bellaire, Bellaire UMC	†		Payne, Jordan
Bellaire, Bellaire UMC		†	Smith, Steve
Central South District	†		Abegbite, Steve
Central South District	†		Agnew, Susan
Central South District	†		Agnew, Walt
Central South District	†		Aldis, Jeff
Central South District	†		Aldis, Laura
Central South District	†		Althaus, Laura
Central South District	†		Austin, Loretta
Central South District	†		Baker, Linda
Central South District	†		Balock, Jim
Central South District	†		Balock, Mary Ann
Central South District	†		Barnett, Sharon
Central South District	†		Beem, Madeline
Central South District	†		Betts, Christopher
Central South District	†		Bolling, Danessa
Central South District	†		Boule, Evonny
Central South District	†		Bricker, Pam
Central South District	†		Brown, Katie
Central South District	†		Brown, Keaton
Central South District	†		Carroll, Giovanne
Central South District	†		Cebun, Frederic
Central South District	†		Cheek, John
Central South District	†		Christians, Doug
Central South District	†		Christopher, John
Central South District	†		Connors, Shahnjayla
Central South District	†		Covington, Robert
Central South District	†		Crabtree, Karla
Central South District	†		Cunningham, Chris
Central South District	†		Cunningham, Kim
Central South District	†		Daffin, M.
Central South District	†		Davis, Aiden
Central South District	†		Davis, Alex
Central South District	†		Davis, Amber
Central South District	†		Davis, Cantha
Central South District	†		Davis, Meredith
Central South District	†		Dubose, Kevin
Central South District	†		Ellerbrock, Julie
Central South District	†		Elliott, Elizabeth
Central South District	†		Estes, Clarence
Central South District	†		Evans, Deborah
Central South District	†		Falkenhagen, Brett

**CENTRAL SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Central South District	†		Fisher, Warren
Central South District	†		Flint, Justin
Central South District	†		Fowler, Charlene
Central South District	†		Fowler, Dennis
Central South District	†		Gallman, David
Central South District	†		Gallman, Susan
Central South District	†		Galyean, Janet
Central South District	†		Garnes, Janine
Central South District	†		Gilmore, Shronnda
Central South District	†		Gipson, Amy
Central South District	†		Glaude, Courtney
Central South District	†		Gorman, John
Central South District	†		Gorman, Zana
Central South District	†		Gossett, Mary
Central South District	†		Grant, Allen
Central South District	†		Green, Herbert
Central South District	†		Guest, John
Central South District	†		Guffey, Danielle
Central South District	†		Hagan, Kobina
Central South District	†		Hager, Mark
Central South District	†		Hale, Lisa
Central South District	†		Hall, Carmen
Central South District	†		Hare, Everett
Central South District	†		Harmes, Bradley
Central South District	†		Hayes-Williams, Eursella
Central South District	†		Henderson, Ken
Central South District	†		Hickman, Gary
Central South District	†		Horr, Susie
Central South District	†		Humber, Linda
Central South District	†		Humphrey, Betsy
Central South District	†		Humphrey, Scott
Central South District	†		Husmann, Cas
Central South District	†		Isaac, Elizabeth
Central South District	†		Jackson, English
Central South District	†		James, Tina Monique
Central South District	†		Jamison, Amber
Central South District	†		Jedkins, Johnny
Central South District	†		Johnson, Allison
Central South District	†		Johnson, Jan
Central South District	†		Johnson, Lisa
Central South District	†		Johnson, Sandra
Central South District	†		Joseph, Christian
Central South District	†		Keiser, Vicki
Central South District	†		Kelley, Amy

**CENTRAL SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Central South District	†		Klam, Maddie
Central South District	†		Lankford, Naomi
Central South District	†		Linnear, Brittnee
Central South District	†		Long, Judy
Central South District	†		Madison, David
Central South District	†		Martin, David
Central South District	†		Mburu, Geoffrey
Central South District	†		McDaniel, Tommye
Central South District	†		McDonald, Lenee
Central South District	†		Mears, Whitney
Central South District	†		Michelle, Sydney
Central South District	†		Miller-Chism, Courtney
Central South District	†		Milton, Cherece
Central South District	†		Mitchell, Gloria
Central South District	†		Moaning, Charlyne
Central South District	†		Moffett, Deborah
Central South District	†		Mollhagen, Amber
Central South District	†		Moon, Gwen
Central South District	†		Moon, Timothy
Central South District	†		Muturi, Jimmy
Central South District	†		Neal, Patricia
Central South District	†		Oberlin, Roland
Central South District	†		Parker, Helen
Central South District	†		Partlow, Barbara
Central South District	†		Partlow, Don
Central South District	†		Patlan, Sarah
Central South District	†		Pitts, Doug
Central South District	†		Pitts, Suzi
Central South District	†		Principe, Jimmy
Central South District	†		Ramey, William
Central South District	†		Reeves, Juliana
Central South District	†		Rice, Joesphine
Central South District	†		Rice, Mackenzie
Central South District	†		Rios, Joseph
Central South District	†		Rogers-Martin, Lillian
Central South District	†		Rossy, Teresa
Central South District	†		Salazar, Matthew
Central South District	†		Salazar, Sarah
Central South District	†		Schall, Kiddy
Central South District	†		Scheel, Jill
Central South District	†		Scoggins, Drew
Central South District	†		Scott, Elaine
Central South District	†		Singletary, Claudette
Central South District	†		Smith, Jahmal

**CENTRAL SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Central South District	†		Snow, Joellen
Central South District	†		Spaw, Richard
Central South District	†		Stephens, Maddie
Central South District	†		Studak, Monique
Central South District	†		Sullivan, Marie
Central South District	†		Sullivan, Tyler
Central South District	†		Taylor, Amber
Central South District	†		Taylor, Andy
Central South District	†		Taylor, Karen
Central South District	†		Thompson, Keisha
Central South District	†		Triplett, Thelma
Central South District	†		Turner, Tjuri
Central South District	†		Uebelhart, Dawn
Central South District	†		Walker, David
Central South District	†		Wallace, Slyssa
Central South District	†		Waller, Dale
Central South District	†		Warren, Carmel
Central South District	†		Webb, Stephen
Central South District	†		Wells, Ben
Central South District	†		Wells, Pam
Central South District	†		Williams, Alene
Central South District	†		Williams, Clara
Central South District	†		Williams, Leo
Central South District	†		Williams, Patrick
Central South District	†		Wilsford, Tiffin
Central South District	†		Wood, Margaret
Central South District	†		Worsham Jr., Robert
Central South District	†		Wright, Alphie
Central South District	†		Wright, Charlotte
Central South District	†		Young, Adrienne
Houston, Abiding Faith UMC	†		Estes, Deborah
Houston, Asbury UMC	†		Austin, Chandra
Houston, Calvary UMC	†		Miller, Nettie
Houston, Chapelwood UMC		†	Agnew, Susan
Houston, Chapelwood UMC		†	Agnew, Walt
Houston, Chapelwood UMC	†		Alm-Pascoe, Carole
Houston, Chapelwood UMC	†		Kroger, Bill
Houston, Chapelwood UMC	†		Overall, Wayne
Houston, Chapelwood UMC	†		Raley, John
Houston, Chapelwood UMC	†		Raley, Kelly
Houston, Chapelwood UMC	†		Reid, Jo
Houston, Chapelwood UMC	†		Risley, Allyn
Houston, Chapelwood UMC	†		Sandlin, Carl



**CENTRAL SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Houston, Chapelwood UMC	†		Sandlin, Judy
Houston, Chapelwood UMC		†	Sutherland, John
Houston, Chapelwood UMC	†		Wolfram, Bob
Houston, Clinton Park UMC	†		Allen, Tammy
Houston, Covenant of Faith UMC	†		Neal, Bob
Houston, Disciples UMC	†		Moore, Kristine
Houston, Durkee UMC	†		Burks, Julie
Houston, Ebenezer UMC	†		Jones, Angela
Houston, First Korean UMC	†		Choi, In
Houston, First Korean UMC		†	Jung, Esther
Houston, First UMC	†		Harris, Mike
Houston, First UMC	†		Miller, Sandra
Houston, First UMC	†		Scheel, Bill
Houston, First UMC	†		Tardiff, Carol
Houston, Genoa UMC	†		Bruce, Juliana
Houston, Glenbrook UMC	†		Reece, Garry
Houston, Glenbrook UMC		†	Reece, Nancy
Houston, Grace UMC (Heights)	†		Marsh, Becky
Houston, Jacinto City UMC		†	Baker, Linda
Houston, Jacinto City UMC	†		Sephus, LaGloria
Houston, Mt. Vernon UMC	†		Gilmore, Kimberly
Houston, Norris Chapel UMC	†		Johnson, Willie
Houston, Pleasantville UMC	†		Thomas, Darline
Houston, Riverside UMC	†		Guillory, Mary
Houston, Riverside UMC		†	Mitchell, Debra
Houston, Servants of Christ UMC Parish	†		Landry, Mary
Houston, Shaw Tabernacle UMC	†		Ammons, Debra
Houston, Sloan UMC	†		Ballard, Lillie
Houston, St. Andrew's UMC	†		Loran, Ellen
Houston, St. James UMC	†		Fleming, Donale
Houston, St. John's UMC	†		David, Amber
Houston, St. John's UMC	†		Luke-Gatson, Kimberlyn
Houston, St. John's UMC	†		Mayberry, Lenore
Houston, St. John's UMC	†		Reese, Anthony
Houston, St. John's UMC	†		West, Karla
Houston, St. Luke's UMC		†	Blanchard, Kenneth
Houston, St. Luke's UMC	†		Carroll, Steve
Houston, St. Luke's UMC	†		Earles, Nick
Houston, St. Luke's UMC	†		Fisher, Rac, Robbiehel
Houston, St. Luke's UMC	†		Jamison, Martha
Houston, St. Luke's UMC	†		McDonough, Robbie
Houston, St. Luke's UMC	†		Mohrman, Joel
Houston, St. Luke's UMC	†		Swift, David
Houston, St. Luke's UMC	†		Wussow, Christy

**CENTRAL SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Houston, St. Mark's (Patterson) UMC	†		Colvin, Eleanor
Houston, St. Mark's (Pecore) UMC	†		Allen, Janet
Houston, St. Mark's (Pecore) UMC	†		Hill, Janet
Houston, St. Mark's (Pecore) UMC	†		Simons, Jennifer
Houston, St. Mary's UMC	†		Reese, Ruby
Houston, St. Matthew's UMC	†		Jedkins, Janet
Houston, St. Paul's UMC	†		Leffler, Sandra
Houston, St. Paul's UMC	†		Leffler, Tom
Houston, St. Paul's UMC	†		Pearson, Pat
Houston, St. Paul's UMC	†		Principe, Kate
Houston, St. Paul's UMC	†		Ross, Ashlee
Houston, St. Paul's UMC	†		West, Jennifer
Houston, St. Philip's UMC	†		Greenhill, Kathy
Houston, St. Stephen's UMC	†		Barcus, Dan
Houston, St. Stephen's UMC	†		Fisher, Steven
Houston, St. Stephen's UMC		†	Massey, David
Houston, Terrace UMC	†		Aubin, Katherine
Houston, Trinity East UMC	†		Jackson, Juanita
Houston, Trinity UMC	†		Iglehart, Dianne
Houston, Union Memorial UMC	†		Godine, Marion
Houston, Wesley UMC	†		Maddox, Jewell
Houston, West University UMC	†		Amend, Katie
Houston, West University UMC	†		Perry, Judy
Houston, West University UMC	†		Todd, Roberta
Houston, Westbury UMC	†		Akins, Joyce
Houston, Westbury UMC	†		Garrett, Dallas
Houston, Westbury UMC	†		Wright, Roberta
Houston, Westminster UMC	†		Fangman, Paul
La Porte, St. Mark's UMC	†		Smith, Isaac
Texas Annual Conference	†		Daffin, Mary
Texas Annual Conference	†		Esquivel, John
United Women in Faith	†		Atkins, Melissa
United Women in Faith	†		Crockett, Sandra
United Women in Faith	†		Young Mason, Gwendolyn

**EAST DISTRICT**

CHURCH	DEL	ALT	NAME
East District	†		Lakey, Burton
East District		†	Woods, Naomi
East District		†	Garrett, Steve
East District	†		Ray, John
East District	†		Bailey, Bruce
East District	†		Clark, Sarah
East District	†		Baker, Sandy
East District	†		Clark, Donald
East District	†		Derrick, Jamie
East District	†		Fralick, Fritz
East District	†		Gazzaway, John
East District	†		Haglund, Wayne
East District	†		Hanks, Catherine
East District	†		Haralson, Amanda
East District	†		Hodge, Charles
East District	†		Killam, Joy
East District	†		Luna, Deborah
East District	†		Solmonson, Gary
East District	†		Solmonson, Le'Ann
East District	†		Springfield, Jerry
East District	†		Weaver, Abbey
Goodrich, Goodrich UMC	†		Moye, Tracey
Goodrich, Goodrich UMC		†	Phillips, Pamela
Huntington, Huntington UMC	†		Rhodes, Dusty
Jasper, Homer UMC	†		Muldrow, Dennis
Jasper, Jasper Circuit Memorial UMC	†		Tims, Mary
Joaquin, First UMC		†	Freeman, Charles
Joaquin, First UMC	†		Freeman, Frances
Lake Rayburn, Lake Rayburn UMC	†		Mercer, Kathy
Lovelady, Lovelady UMC	†		Crowson, Barbara
Lovelady, Lovelady UMC		†	McMahon, Cheryl
Lufkin, Abundant Life UMC	†		Boyd, Rose
Lufkin, Abundant Life UMC		†	Hill, Deborah
Lufkin, First UMC		†	Haglund, Wayne
Lufkin, First UMC	†		Jack, Barbs
Lufkin, Keltys UMC	†		Ivy, Rodney
Lufkin, Keltys UMC		†	Rainey, Tom
Lufkin, St. Paul UMC	†		Paul, Steve
Nacogdoches, Fairview UMC	†		Sisco, Paula
Nacogdoches, First UMC	†		Teague, Lynn
Nacogdoches, First UMC	†		Wilson, Ann
Onalaska, Onalaska UMC		†	Newsome, Jim
Onalaska, Onalaska UMC	†		Tefteller, Stephen
San Augustine, McMahan's Chapel UMC	†		Mills, Sharron

**EAST DISTRICT**

CHURCH	DEL	ALT	NAME
Texas Annual Conference	†		Haglund, Wayne
United Methodist Men	†		Wright, Robert
United Women in Faith	†		Muzny, Susan
Zavalla, Shady Chapel UMC	†		McGinty, Lynn

**NORTH DISTRICT**

CHURCH	DEL	ALT	NAME
Avinger, Avinger UMC	†		Wentzell, Jeanne
DeKalb, First UMC	†		Bates, Robby
Douglassville, Union Chapel UMC	†		Ray, Marla
Gilmer, Harmony UMC	†		Duke, Kenneth
Gilmer, Soules Chapel UMC	†		Jackson, Leah
Hallsville, First UMC	†		Vasser, Annabelle
Hallsville, First UMC	†		Ward, Larry
Hallsville, Noonday UMC	†		Jackson, Mary
Hooks, First UMC	†		Allen, Jo
Jefferson, Connors Goodwill UMC	†		Williams, Bobbie
Jefferson, Macedonia UMC	†		Morrow, Jesse
Jefferson, St. Paul UMC	†		Young, Ernest
Kilgore, Danville UMC	†		Sneed, Dana
Liberty City, McCary's Chapel UMC		†	Pickle, Patty
Liberty City, McCary's Chapel UMC	†		White, Kevin
Longview, First UMC	†		Fenderson, Steve
Longview, First UMC	†		Gardner, Bill
Longview, First UMC		†	Greenwaldt, Mary
Longview, First UMC	†		Ibeh, Pamela
Longview, First UMC	†		Manning, Claire
Longview, First UMC		†	Manning, Joe
Longview, First UMC	†		Webster, Bill
Longview, Greggton UMC		†	Hargrave, Jenna
Longview, Greggton UMC	†		Hargrave, John
Longview, Summerfield UMC	†		Drennan, William
Longview, Winterfield UMC	†		Weedon, Elissa
Marshall, Concordia UMC	†		Harden, Patricia
Marshall, Ebenezer UMC	†		Moon, Gloria
Marshall, Grange Hall UMC	†		Oney, Travis
Marshall, Mallalieu UMC	†		Spurlock, Sibyl

**NORTH DISTRICT**

CHURCH	DEL	ALT	NAME
Marshall, Wesley UMC	†		Bright, Sue
Mt. Pleasant, Tennison Memorial UMC	†		Old, Bird
Mt. Pleasant, Tennison Memorial UMC		†	Springstead, Ric
Naples, First UMC		†	Bryan, Janet
Naples, First UMC	†		Schara, Beth
Nash, Chapelwood UMC	†		Woods, Brandi
North District	†		Clem, Sam
North District	†		Daniel, Ken
North District	†		Garcia, Beth
North District	†		Garcia, Joe
North District	†		Graham, Donna
North District	†		Harden, Demetrius
North District	†		Jackson, Debra
North District	†		Keeton, James
North District	†		Lee, Elizabeth
North District	†		McClanahan, Nancy
North District	†		McCowan, LaWanda
North District	†		Parrish, Anthony
North District	†		Russell, Colleen
North District	†		Schara, Monte
North District	†		Stark, Joe
North District	†		Stratton, Sage
North District	†		Stratton, Solomon
North District	†		Vaughan, Martha
North District	†		Wallace, Joel
North District	†		Wittenbach, Sheryl
North District	†		Woods, Shawn
North District	†		York, Michelle
North District	†		York, Randy
Ore City, Cedar Grove UMC	†		Johnson, Raymond
Pittsburg, Reeves Chapel UMC	†		Ellison, Thomas
Texarkana, First UMC	†		Anderson, Marcia
Texarkana, St. Luke's UMC	†		Lewis, Scarlett
Texarkana, St. Paul UMC	†		Keeton, Jesse
Texarkana, Williams Memorial UMC	†		Mercy, John
Texarkana, Williams Memorial UMC	†		Mercy, Suzi
Texarkana, Williams Memorial UMC	†		Morris, Patricia
Waskom, First UMC	†		Owens, Deidra
White Oak, White Oak UMC	†		Brinkoeter, Stewart
White Oak, White Oak UMC		†	Story, Margaret
Winnsboro, Perryville UMC		†	LaRue, Clarissa
Winnsboro, Perryville UMC	†		Parker, Vicki

**NORTHWEST DISTRICT**

CHURCH	DEL	ALT	NAME
Athens, Cross Roads UMC	†		Webb, Cassondra
Athens, Wesley UMC	†		Price, Vernon
Brownsboro, Edom UMC	†		Kirby, Marc
Buffalo, Stewart Memorial UMC	†		Hillis, Cindy
Bullard, Mt. Selman UMC	†		Self, Arlene
Canton, First UMC	†		Cozart, Edward
Canton, Wallace UMC	†		Sewell, Gary
Chandler, Lake Palestine UMC	†		Sparks, Marilyn
Fairfield, Fairfield UMC	†		Benedict, J.
Fairfield, Fairfield UMC		†	Jackson, Katherine
Grand Saline, Grand Saline UMC	†		Carnes, Eva
Grand Saline, Grand Saline UMC	†		Currey, Blair
Hawkins, Center UMC		†	Durst, Patricia
Hawkins, Center UMC	†		Washington, Winifred
Hawkins, First UMC	†		Kober, James
Jacksonville, Earle's Chapel UMC	†		Self, Arlene
Jacksonville, St. Matthew UMC	†		Avera, Bill
Lindale, Mount Sylvan UMC	†		Kirby, Marc
Mabank, Payne Springs UMC	†		Neal, Cathy
Mineola, Johnson Chapel UMC		†	Durst, Patricia
Mineola, Johnson Chapel UMC	†		Washington, Winifred
Northwest District	†		Barrett, Vera
Northwest District	†		Beaty, Michael
Northwest District	†		Biggs, Virginia
Northwest District	†		Brown, David
Northwest District	†		Cheek, John
Northwest District	†		Cheek, Vicky
Northwest District	†		Dountas, Pamela
Northwest District	†		Hill, Gail
Northwest District	†		Mailloux, Chiarra
Northwest District	†		Matthews, Dan
Northwest District	†		Millikan, Laura
Northwest District	†		Osteen, David
Northwest District	†		Shelton, Faith
Northwest District	†		Survia, Jaeron
Northwest District	†		Zimmerman, JoAnn
Northwest District	†		Zimmerman, Keith
Oakwood, Union UMC	†		Matthews, O.Y.
Palestine, Grace UMC	†		Mailloux, Anthony
Palestine, Grace UMC	†		Matthews, O.Y.
Quitman, Brock's Chapel UMC		†	Durst, Patricia
Quitman, Brock's Chapel UMC	†		Washington, Winifred
Quitman, Quitman UMC	†		Dobbs, David
Quitman, Quitman UMC		†	Dunn, Randy

**NORTHWEST DISTRICT**

CHURCH	DEL	ALT	NAME
Rusk, Adams Chapel UMC		†	Barker, Eric
Rusk, Adams Chapel UMC	†		Nunnally, Rita
Rusk, Bethel UMC		†	Barker, Eric
Rusk, Bethel UMC	†		Nunnally, Rita
Rusk, First UMC	†		Gabelman, Amber
Teague, First UMC	†		Craft, Aandra
Teague, St. James UMC		†	Heggins, Barbara
Teague, St. James UMC	†		Nealy, Doris
Teague, Titus Chapel UMC		†	Heggins, Barbara
Teague, Titus Chapel UMC	†		Nealy, Doris
Tool, Cedar Creek Lake UMC	†		Jordan, Jo
Tyler, Cedar Street UMC	†		Shirley, Eunice
Tyler, Fairwood UMC	†		Griffin, Leslie
Tyler, First UMC		†	Henderson, LaShuana
Tyler, First UMC	†		Wallace, Linda
Tyler, Pollard Memorial UMC	†		Brown, Jayne
United Women in Faith	†		Parker, Carolyn

**SOUTH DISTRICT**

CHURCH	DEL	ALT	NAME
Angleton, Community of Love UMC	†		Dabney, Walter
Angleton, Community of Love UMC		†	Gardner, Michelle
Angleton, First UMC		†	Jackson, Elizabeth
Angleton, First UMC	†		Lindner, Stan
Angleton, First UMC	†		McKinnon, Karen
Clute, Wesley First UMC	†		Dunn, Ben
Crosby, Crosby UMC		†	Dullack, Susanne
Crosby, Crosby UMC	†		Greenwade, Skip
Deer Park, Deer Park UMC	†		Cermin, James
Deer Park, Deer Park UMC	†		Frantz, Jane
Dickinson, Faith UMC	†		Jones, Maxine
Dickinson, Faith UMC	†		Taylor, George
Dickinson, First UMC	†		Goodman, Jennifer
East Columbia, Haven Chapel UMC	†		Davis, Veronica
Galveston, Moody Memorial First UMC	†		Clark, Cheryl
Galveston, Moody Memorial First UMC	†		Gilbert, Michael

**SOUTH DISTRICT**

<b>CHURCH</b>	<b>DEL</b>	<b>ALT</b>	<b>NAME</b>
Galveston, Moody Memorial First UMC	†		Gilbert, Pamela
Galveston, Moody Memorial First UMC	†		Highley, Kerrie
Galveston, Moody Memorial First UMC	†		Highley, Larry
Galveston, Moody Memorial First UMC	†		Sims, Margarita
Galveston, St. Paul's UMC		†	Francois, Elizabeth
Galveston, St. Paul's UMC	†		Vogel, Ann
Galveston, Wesley Tabernacle UMC	†		Tousant, Sandra
Hitchcock, First UMC	†		Selzer, Ingrid
Houston, Clear Lake UMC	†		Hoge, Dan
Houston, Clear Lake UMC	†		Le May, Dachel
Houston, Clear Lake UMC	†		Redd, George
Houston, Clear Lake UMC	†		Richardson, Kelsey
Houston, Clear Lake UMC	†		Rogers, Michelle
Houston, CrossRoads UMC	†		Alfaro, Rosa
Houston, CrossRoads UMC	†		Claudio, Gamaliel
Houston, CrossRoads UMC	†		Krafka, Carole
Houston, Windsor Village UMC	†		Conner, Carolyn
Houston, Windsor Village UMC	†		Hawkins, Stacie
Houston, Windsor Village UMC		†	Hicks, Thurman
Houston, Windsor Village UMC		†	Page, Valda
La Marque, First UMC		†	Lind, Rita
La Marque, First UMC	†		Miller, Kerry
La Marque, McKinney Memorial UMC	†		Mathews, Brenda
Lake Jackson, Chapelwood UMC	†		McGuire, Janell
Lake Jackson, First UMC	†		Bachman, Margaret
League City, Bay Harbour UMC	†		Bateman, Sara
League City, League City UMC	†		Harrell, Tina
League City, Watershed UMC	†		Glenn, Bob
Pasadena, Asbury UMC	†		Won, Leah
Pasadena, Hope Community UMC	†		Womack, Kathy
Pasadena, Parkwood UMC	†		Scott, Lisa
Pasadena, Sunset UMC	†		Hale, Mike
Pearland, First UMC		†	Dahse, Ron
Pearland, First UMC	†		Klemann, Larry
Pearland, First UMC	†		Poston, Judy
Pearland, First UMC	†		Thompson, Mike
Santa Fe, Aldersgate UMC	†		Hooper, Earl
Santa Fe, Aldersgate UMC		†	Norman, Christie
Seabrook, Seabrook UMC		†	Richey, Katie
South District	†		Brewer, Buddy
South District	†		Brown, Hunter
South District	†		Coulter, Joel
South District	†		Elliott, Alexandria
South District	†		Floyd, Julia



**SOUTH DISTRICT**

<b>CHURCH</b>	<b>DEL</b>	<b>ALT</b>	<b>NAME</b>
South District	†		Foster, Randy
South District	†		Fuson, Wayne
South District	†		Galindo, Ana
South District	†		Gilbert, Debbie
South District	†		Hook, Chris
South District	†		Jamail, Albert
South District	†		Leonard, Kyle
South District	†		Monroe, Holly
South District	†		Morgan, Jordan
South District	†		Perry, Verma
South District	†		Richey, Katie
South District	†		Rooney, Jaye
South District	†		Steele, Virginia
South District	†		Thompson, Deyna
South District	†		Way, Gregory
South District	†		Way, Belita
South District	†		Williams, Janice
Texas Annual Conference	†		Ervin, Jan
Texas City, St. John's UMC	†		Scoggin, Gary
United Methodist Men	†		Palma, Phil
United Women in Faith	†		Davis, Lisa
United Women in Faith	†		Graham, Theresa
United Women in Faith	†		Wroblewski, Debra

**SOUTHEAST DISTRICT**

<b>CHURCH</b>	<b>DEL</b>	<b>ALT</b>	<b>NAME</b>
Anahuac, St. James UMC	†		Echols, Ira
Anahuac, St. James UMC		†	Watch, Tanisha
Anahuac, St. Paul UMC	†		Valentine, Selena
Beaumont, First UMC		†	Nelson, Eliza
Beaumont, First UMC	†		Snoek, Robin
Beaumont, McCabe Roberts Ave UMC	†		Abbage, Thomas
Beaumont, St. James UMC	†		Liedy, Michael
Beaumont, Trinity UMC	†		LaFosse, Lisa
Deweyville, Deweyville UMC	†		White, Evelyn
Fannett, Faith UMC		†	Baker, Suzanne
Fannett, Faith UMC	†		Davis, Paula
Groves, First UMC	†		Jehlen, Charles
Kirbyville UMC	†		Strickland, James
Liberty, First UMC	†		Smith, Myra
Orange, First UMC	†		Whitehead, Gwen
Orange, Salem UMC	†		Neal, Rick
Orange, Wesley UMC	†		Wilson, Lauren
Port Arthur, Barnes Memorial UMC	†		Bonnie, Sherri
Port Arthur, St. John UMC	†		Lene, Richard
Port Arthur, St. Paul UMC		†	Allen, Janis
Port Arthur, St. Paul UMC	†		Gunner, Jacqueline
Sabine Pass, Sabine Pass UMC	†		Lee, Rodney
Southeast District	†		Delhomme, Deborah
Southeast District	†		Dennis, Caroline
Southeast District	†		Geter, Sandra
Southeast District	†		Hale, Eleanor
Southeast District	†		Mathews-Hunter, Velenta
Southeast District	†		Nelson, Eliza
Southeast District	†		Shotlow-Cooks, Michelle
Southeast District	†		Stephenson, Matthew
Southeast District	†		Stouffer, Holly
Southeast District	†		Truvillion, Opal
Southeast District	†		Williams, Bethany
Texas Annual Conference	†		Wilson, Melba
United Women in Faith	†		West, Krystal
Warren, Warren UMC	†		Spivey, Cindy
Winnie-Stowell, First UMC	†		Mathis, Donna

**SOUTHWEST DISTRICT**

CHURCH	DEL	ALT	NAME
Boling, First UMC	†		Merecka, Patrica
Downey, Wesley Chapel UMC	†		Cloud, Alfreda
East Bernard, First UMC	†		Daniel, Patti
Houston, Addicks UMC	†		Garner, William
Houston, Addicks UMC	†		Spears, Jennifer
Houston, Ashford UMC	†		Adams, A.
Houston, Bear Creek UMC	†		Hill, Howard
Houston, Bear Creek UMC	†		Jolomba, Nelo
Houston, First Filipino American UMC	†		Manuel, Fred
Houston, First Filipino American UMC		†	Yabes, Danny
Houston, Houston Trinity UMC (BarkerCyp)	†		Rillo, Vanessa
Houston, Memorial Drive UMC	†		Bedevian, Lauren
Houston, Memorial Drive UMC	†		French, John
Houston, Memorial Drive UMC	†		McGimsey, Arthur
Houston, Memorial Drive UMC	†		Simmons, Jeff
Houston, Memorial Drive UMC	†		Stepler, Stacy
Houston, Mission Bend UMC	†		Odum, Katherine
Katy, First UMC	†		Middleton, Ben
Katy, Holy Covenant UMC	†		Donaldson, Corde
Katy, St. Peter's UMC	†		Gibson, Dale
Katy, St. Peter's UMC		†	Giron, Velbeth
Katy, St. Peter's UMC	†		Jowers, Sterline
Katy, St. Peter's UMC	†		LeFevre, Lou
Katy, St. Peter's UMC	†		Pruitt, Kathryne
Katy, St. Peter's UMC	†		Whitehurst, Zach
Kendleton, Newman Chapel UMC	†		Jones, Carolyn
Lissie, Lissie UMC	†		Anderson, Mark
Missouri City, First UMC	†		Oyen, Nedra
Missouri City, First UMC	†		Zey, Richard
Pattison, Pattison UMC	†		Kosina, Lee
Richmond, St. John's UMC	†		Hewitt, Lynn
Rosenberg, First UMC	†		Cooper, Johnnie
Rosenberg, St. Luke's UMC	†		Newsome, Peggy
Sealy, First UMC	†		Ashcraft, Kay
Southwest District	†		Adams, Chuck
Southwest District	†		Adams, Laura
Southwest District	†		Bucher, Elizabeth
Southwest District	†		Cagle, Jason
Southwest District	†		Carlson, Margaret
Southwest District	†		Coffman, Sunday
Southwest District	†		Davis, Patsy
Southwest District	†		Delaney, Kevin
Southwest District	†		Elms, Deryl
Southwest District	†		Elms, Linda

**SOUTHWEST DISTRICT**

CHURCH	DEL	ALT	NAME
Southwest District	†		English, Eddie
Southwest District	†		Ewen, Eric
Southwest District	†		Ewen, Sheila
Southwest District	†		Fredrickson, Craig
Southwest District	†		Fredrickson, Sue
Southwest District	†		Garza, Bea
Southwest District	†		George, Allyson
Southwest District	†		George, Carlee
Southwest District	†		Gibson, Holly
Southwest District	†		Gill, Lisa
Southwest District	†		Graves, Dick
Southwest District	†		Graves, Norma
Southwest District	†		Gurecky, Brenna
Southwest District	†		Huffer, Mark
Southwest District	†		Hunsucker, Tara
Southwest District	†		Johnson, Kelsey
Southwest District	†		Lloyd, Denise
Southwest District	†		Long, Celeste
Southwest District	†		McDonald, Savannah
Southwest District	†		Meadows, Steve
Southwest District	†		Meadows, Sue
Southwest District	†		Moore, Larry
Southwest District	†		Moore, Nan
Southwest District	†		Morehouse, Barbara
Southwest District	†		Murbach, Raleigh
Southwest District	†		O'Connell, Lisa
Southwest District	†		O'Rear, Linda
Southwest District	†		Parrott, Jennifer
Southwest District	†		Parsons, Emily
Southwest District	†		Patterson, Paige
Southwest District	†		Perley, Gail
Southwest District	†		Ramsey, Mike
Southwest District	†		Randolph, Janis
Southwest District	†		Sandlin, Alyssa
Southwest District	†		Sides, Rhonda
Southwest District	†		Smith, Amanda
Southwest District	†		Teel, Renee
Southwest District	†		Thomas, Nicole
Southwest District	†		Weir, Emily
Southwest District	†		Wester, Sallie
Southwest District	†		Wilson, Dorothy
Southwest District	†		Young, Kay
Sugar Land, Christ UMC	†		Coffman, Robert
Sugar Land, Christ UMC	†		Guffey, Bob

**SOUTHWEST DISTRICT**

CHURCH	DEL	ALT	NAME
Sugar Land, Christ UMC	†		Guffey, Sarah
Sugar Land, Christ UMC	†		Thummel, Allison
Sugar Land, Parkway UMC	†		Ivester, Audrey
Sugar Land, Parkway UMC	†		Johnson, Pam
Sweeny, Grace UMC	†		Jammer, Evelyn
United Women in Faith	†		Walker, Corliss
Wharton, First UMC	†		Goodell, Mark
Wharton, First UMC	†		McDonald, Crystal

**WEST DISTRICT**

CHURCH	DEL	ALT	NAME
Anderson, McKenzie Chapel UMC	†		King, Jane
Anderson, Yarborough Chapel UMC		†	DeBose, Carol
Anderson, Yarborough Chapel UMC		†	McBride, Kimberly
Bremond, St. James UMC		†	Bell, Juanita
Bremond, St. James UMC		†	Fulton, James
Brenham, First UMC	†		Cooper, Jimmy
Brenham, First UMC	†		Stratton, Tom
Brenham, Pleasant Grove UMC	†		Davis, Johnnie
Bryan, Alexander UMC	†		Pauler, Don
Bryan, St. Luke's UMC	†		Mertz, Elizabeth
Bryan, Templo Del Espiritu Santo UMC	†		Adame, Ruby
Centerville, First UMC	†		Mallard, Marjean
College Station, A&M UMC	†		Gilts, Zachary
College Station, A&M UMC	†		Marr, Linda
College Station, A&M UMC		†	McMath, Preston
College Station, A&M UMC		†	Read-Warden, Eva
College Station, A&M UMC	†		Riley, Hayden
College Station, First UMC	†		Moore, Vernon
Golinda, Major's Chapel UMC		†	Evans, Robert
Golinda, Major's Chapel UMC	†		Norwood, Floyd
Hempstead, Bethlehem UMC	†		Campbell, Ida
Hempstead, First UMC	†		Shrock, Gloria
Huntsville, First UMC	†		Dornbush-Coburn, Penny
Huntsville, First UMC	†		Ward, Samantha
Huntsville, Wesley Memorial UMC		†	Certa, Cathy
Huntsville, Wesley Memorial UMC	†		Trotter, John

**WEST DISTRICT**

CHURCH	DEL	ALT	NAME
Jewett, Community Faith UMC	†		Anthony, Gloria
Lexington, Blue UMC	†		Torn, Gary
Lexington, Lexington UMC	†		Moore, Chuck
Marlin, Davis Chapel UMC	†		Boudreaux, Jesse
Midway, Tanyard UMC	†		Jackson, Governor
Millican, Millican UMC	†		Shepherd, Samuel
Navasota, First UMC	†		Gruner, Pat
Navasota, Stonehamville UMC	†		Hamilton, Ruby
Reagan, Reagan UMC	†		Young, Wayne
Rockdale, St. John's UMC	†		Katz, Jane
Somerville, First UMC	†		Barton, Linda
Texas Annual Conference	†		Atnip, Scott
Texas Annual Conference	†		House, Don
United Methodist Men	†		Ramsey, Thomas
United Women in Faith	†		Wenzel, Alma
United Women in Faith	†		Wright, Lynna
West District	†		Black, Betty
West District	†		Bynum, Alisha
West District	†		Cates, Rose
West District	†		Davis, Kelli
West District	†		Haislet, John
West District	†		House, Paula
West District	†		Jody, Sarah
West District	†		Johnson, Antonia
West District	†		McBride, Kimberly
West District	†		Oberg, Georgia
West District	†		Pauler, Terrie
West District	†		Peebles, Trevor
West District	†		Robinson Simmons, Christina
West District	†		Ross, Sarah
West District	†		Shrock, Steve
West District	†		Sinclair, Benjamin
West District	†		Sullivan, Komic
West District	†		Taylor, Nikolai
West District	†		Wood, Kristie
West District	†		Wood, Todd
West District	†		Woody, Pam
West District	†		Wunneburger, Patricia
West District	†		Wyatt, Christine

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

# Daily Proceedings

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## 2022 SPECIAL SESSION OF THE TEXAS ANNUAL CONFERENCE

DECEMBER 3, 2022

*NOTE: The following transcript was originally created by Marie Bryant (The Captioning Company) for Communication Access Realtime Translation (C.A.R.T.) purposes and was subsequently edited by the Conference Secretary, Rev. Trey Burns*

### **Greeting and Call to Order**

*[Bishop Jones called the session to order at 9:07 a.m.]*

*Bishop Jones:* Friends, I think we'll begin our session as people are relocating and a few more people are coming in. I have asked for some help in gathering this conference session into order. I want you to see five of my seven grandchildren. This is Emily Potts, Samuel Jameson Jones, Ella Reece Jones, Taylor Potts and she is holding Charles Scott Potts... Taylor Reece Potts, my apologies. Thank you, kids, for helping me start this important meeting. You're excused.

I do want to welcome you to this special called session of the Texas Annual Conference.

*Mary Lou Reece:* She wants to hold the hammer. Hit it.

*Bishop Jones:* I'd like to begin our conversation with prayer. I've asked Rev. Chappell Temple to offer an opening prayer. Microphone No. 1.

*Rev. Chappell Temple:* Let us pray: Oh Lord, we thank you as we come to this gathering today. We invoke your divine presence among us.

This is holy work we've come to do, but only you can make us holy. We've come to the end of a long process - for many, the beginning of a new one, and for those who remain and for those who feel called elsewhere. Help us to remember this day that the real task you've given us is not simply to govern your church -- and it is your church, Lord, not ours -- but the higher calling is to extend your kingdom on this earth, not your kingdom, it's not about us, but your kingdom, for you alone are sovereign of our lives. It is not merely to maintain an institution, but to keep alive a dream first nurtured in the hearts of John and Charles Wesley and then entrusted to the labors of Francis Asbury and Thomas Coke, manifested in a myriad of Methodist expressions fed by your flame.

And until that day when the distant triumphal trumpet sounds on our ears, and hearts are brave again and arms are strong, keep us from our own agendas so that we may focus on yours, not just for this conference, but for the world to which you have called us.

Help us in our discussions today to treat each other with kind hearts and true affection so as to short circuit at least some of the bitterness that has overflowed our world. Let us seek not to win, but to love, as we do good, and we do no harm.

And when this conference is over and we are apart, may we still be joined in heart and hope to meet again. For all this we pray to your eternal glory, Amen.

*Bishop Jones:* Friends, we are gathered in this holy conferencing session. I will remind you throughout the meeting there are no winners or losers here - we will not tolerate applause. But we are going to do the work that we have been called to do with the right kind of spirit of mutual respect, love, and a focus on what's best for God's church.

I do want to say a word of thanks when we begin. Holding a special session like this requires an incredible amount of hard work and preparation. I want to specifically name Colly Enochs, the assistant to the assistant of the Bishop, Robin Rodriguez, who is my administrative assistant, Shannon Martin, Troy Griffin, and our host team here at first United Methodist Church, led by Lance Richards, Amanda Davis, and Judy Saenz. But I also want to really lift up Kip Gilts, the assistant to the Bishop. Frankly, I get to preside over this and be out in front leading, but he's done all the hard work to coordinate all the various teams. Kip, you've done an amazing job to get us here today and I thank you for that.

*Rev. Kip Gilts:* I believe he said he will not tolerate applause. But thank you.

## **Roll Call and Setting the Bar of Conference**

*Bishop Jones:* That was an exception. Trey Burns is the Secretary of our Annual Conference. He did a great job of being secretary for the session of the Jurisdictional Conference. I think he has some work to do to get ourselves organized today. Trey...

*Rev. Trey Burns:* Thank you very much, Bishop Jones, and good morning members of the Texas Annual Conference. We have just a little bit of organizing business to get to before you can get to your business this morning.

First is the matter of the roll of this special session. The roll of this session will be constituted of all the clergy members and duly elected lay members of this conference who have checked in at one of our check-in sessions at the narthex this morning. That is not an official motion, but if you hear that and receive it say Amen. Thank you very much.

And now to the bar of this special session. We heard a lot about in this morning, so hopefully this will go nice and smoothly. I move that the bar of this session be set as the first floor of the sanctuary situation with the exception of the last eight rows in the section by the piano... I'm seeing people say no over there.

*Rev. Jordan Czichos:* We moved the bar back a little.

*Rev. Trey Burns:* How far back?

*Rev. Jordan Czichos:* All the way.

*Rev. Trey Burns:* Are there any rows for visitors?

*Rev. Jordan Czichos:* There are six mows -- three.

*Rev. Trey Burns:* Three rows. Jordan, thank you very much for your help. Friends, if you would allow me to restart that motion. I move that the bar of this session be set as the first floor of the sanctuary space with the exception of the final three rows in the section by the piano on the west side of the first floor.

*Bishop Jones:* This motion comes from your Secretary. If you approve it, say yes. Any opposed, no. And it's done.

*Rev. Trey Burns:* Thank you very much.

### **Report From Preconference Meeting**

*Bishop Jones:* Alright. Kip has facilitated our pre-conference meeting that was held by a virtual method eleven days ago. Kip, anything we need to know before we move forward on action items?

*Rev. Kip Gilts:* Thank you, Bishop, We did have just under 400 attend. We have a few more here today. We did have it just two days before Thanksgiving. We received three recommendations that are stated in the calls for this conference. They are going to be offered as motions this morning. We also had the opportunity to hear three presentations which do not require action, but they do relate directly to the last action item on our agenda. The questions were received through the Q&A function on the Zoom webinar. All questions and responses to those questions have been found on our special session web page accessible through our conference website that is currently also live streaming this event. The Q&A's are also uploaded on to your Guidebook app.

I hope all of you have those because that's where your Pre-Conference Journal can be found and other information as well as the questions and answers. It's under special session, December or dDec3. The Guidebook guide that can be found on that app. It will be handy reference for today. Bishop open, you'll be glad to know that no electronic voting occurred during the course of that meeting or during the course of this meeting. But speaking of electronic voting, people have asked me and I'm sure you how they're going to vote on matters today.

I understand our practice as a conference is to receive votes by show of hands. I believe it is still the plan. If it's too close to call, you'll ask for a standing count, and we'll proceed in that direction. We do have tellers ready should that need arise, but we anticipate following our standard practice here. So that's all I have, Bishop.

*Bishop Jones:* Thank you, Kip, for all the hard work to get us to this place and we hope the voting members of the Annual Conference are clear about our procedures and how we will be conducting our business today.

## **Election of Interim Treasurer**

*Bishop Jones:* Our first action item is -- that was part of the call is a motion from the Council on Finance & Administration regarding the election of an interim conference treasurer. Don Morriss is with us. He chairs that Council on Finance & Administration. There is a recommendation that you can find on Page 5 of our Pre-Conference Journal. Don, we're grateful for your service as chair. Please introduce yourself to the conference if there is anything else you want to say and then begin with the action item.

*Don Morriss:* Thank you, Bishop. Good morning, everyone. I'm privileged to be here. I'm a lay delegate from Texarkana. Pleased to be here to first of all recognize and thank my recently new best friend, Carol Bruse, who has walked me through as the chief staff person and treasurer for my position as chairman of the Council on Finance & Administration. Carol, thank you for your assistance, your help with the committee. I know you look forward to retirement, and we appreciate the opportunity to work with you. Thank you.

Reverend Bruse currently serves as the Texas Annual Conference Center for Connectional Resources benefits officer and treasurer and is retiring December 31.

Reverend Robert Besser, who currently serves as associate director of church leadership with the TAC Center for Leadership Formation has been appointed by the cabinet, has been interviewed, approved and recommended to you by the Council on Finance & Administration.

The discipline requires a new treasurer to be elected by the Annual Conference. The Council on Finance & Administration recommends Reverend Besser effective January 1, 2023. Bishop, that's our motion.

*Bishop Jones:* This motion is appropriately before you from the Council on Finance & Administration. Is there any discussion? Friends, if you've not been to an Annual Conference session before, if you are seeking to speak or make a motion, the right way to do that is move to a microphone where I'll recognize you.

I see nobody wishing to speak and therefore I'll put the question to you. If you'll approve Robert Besser as the interim treasurer effective January 1st, 2023, would you say yes. Any opposed, no. And it's done. Robert, welcome to the office.

*Rev. Robert Besser:* Thank you, friends and colleagues. As we begin a new era in the Texas Annual Conference, I look forward to doing what I have done these last 32 years as a pastor in our conference, and that is to support the congregations, the laity, and the clergy of the Texas Annual Conference. And I look forward to doing that as we continue and move forward. My E-mail, my phone number, office number, my mobile number, all are on the conference website. So, if you need to get a hold of me, please text me, call me, my cell phone number is on the website. God bless each of you in the Texas Annual Conference. God bless. Thanks.

*Bishop Jones:* Thank you, Robert. We're grateful for your willingness to serve in this interim way. What we have done with a number of appointments in this conference applies to a principle that I have given to the cabinet -- stability and flexibility. We understand there are changes

coming to the life of our conference, including a new Bishop. There needs to be a well-functioning Annual Conference organization. That's the stability part. And yet we're not making promises that will bind Bishop Harvey and the future, and that is the flexibility part. I've told Robert if this election goes through, he's got the job for six months. And then we'll see what you all decide next May when the regular session of Annual Conference continues at that point.

### **Amendment of Houston Methodist Hospital Bylaws**

*Bishop Jones:* Friends, in the call for this session of Annual Conference, there were three action items. That was the first. Our second action item is a recommendation from the Houston Methodist Hospital Board of Directors.

Without objection, I want to give privilege to the floor to Dr. Marc Boom, the President and CEO of Houston Methodist. Very familiar to many of us as the guru and guide for so many people during the pandemic. And also, to Greg Nelson, chairperson of the Houston Methodist hospital Board of Directors. And then Tom Pace, a member of that board and Senior Pastor of St. Luke's United Methodist Church will be offering a motion that comes to us from that Houston Methodist board. So, if the three of you, Marc, Greg and Tom would come forward, we'll be glad to hear from you at this time. The report is on Pages 6 to 43. of the Pre-Conference Journal.

*Dr. Marc Boom:* Thank you, Bishop. Thank you for the invitation to speak at this important meeting. You know, I have a very detailed description of what you're recommending here and requesting. I want to give you a short version first.

This is critically important to Houston Methodist. I've been at Houston Methodist 25 years, actually the last 11 of them as CEO. I frankly kind of eat, breathe, sleep Houston Methodist according to my wife. We had a long-term stable Board of Directors, and we are all in 100% agreement this is critical for the stability of Houston Methodist going forward.

So now let me give you the more detailed version. The Methodist Hospital now called Houston Methodist was founded in 1919 as a ministry of the Methodist Episcopal Church. We've had a vibrant 103-year history now and we've grown to where we are privileged to serve about 2 million people a year. We employ 30,000 individuals and an additional 4,000 affiliated physicians. We consider every one of those individuals a person of sacred worth and value and we care for and employ individuals who meet literally every definition of diversity.

This is a fundamental part of our culture, and it will never change. The relationship of Houston Methodist with the Texas Annual Conference of The United Methodist Church as well as with the individual churches that are members of the United Methodist Church or members of the Texas Annual Conference at the present time is critically important to the success of our institution and in carrying out our mission and I'm going to read that to you:

It's to provide high-quality, cost-effective health care that delivers the best value to the patients we serve in a spiritual environment of caring, in association with internationally recognized teaching and research.

I can't ever emphasize how important that spiritual environment is to the patients and to the communities we serve and to the people who work at Houston Methodist. And a close and stable relationship with the Texas Annual Conference of The United Methodist Church as well as with all of the individual churches represented here today is of utmost importance. In fact, when people ask me why is it that over 103 years Houston Methodist has been so successful, I tell them two things: First, I repeat three times it's so important -- culture, culture, culture. The culture begins with faith, and it begins with our foundation in spiritual care. Of the top 20 hospitals on the U.S. News & World Report honor role, of which we are one, we have by far the strongest connection to our church. This is manifested in our I-CARE values -- integrity, compassion, accountability, respect and excellence.

And the second key success factor is a relentlessly consistent and sustained focus. Part of that consistency that we treasure is stability that we just heard about. We have employees with tenure as long as 55 plus years. Most physicians who work with us come to us and they spend their careers with us. Our board and our leadership team - critically importantly - have a very long tenure and a great deal of stability.

Unfortunately, the issues within the church threaten that stability of governance. The issues have created a need for our Board of Directors to act now to ensure predictability and stability for the future of Houston Methodist.

It's very important to notice the issues you're discussing today that led to today are not Houston Methodist issues, they are church issues. We do not perform marriage. We do not ordain ministers. We provide health care, and we have the sacred obligation to care for all human beings. Nonetheless, the changes in the church have potential significant disruptive impact on our institution. Therefore, our Board of Directors has unanimously approved a set of changes to our bylaws and Articles of Incorporation.

The goals of those changes are threefold:

- Number one, to perpetuate Houston Methodist's role of leading medicine.

- Number two, to perpetuate our long tradition of faith-based physical and spiritual healing for all of our patients, respecting all of them, as well as all of our physicians and employees as unique children of God.

- And number three, to perpetuate a broad Methodist-based governing body for our faith based Methodist-rooted system.

Therefore, in order to accomplish this, we would like to make two changes to our bylaws. First, currently 60% of our board members are required to be ministers or laypersons of United Methodist Churches in the Texas Annual Conference. Going forward, the definition would be broadened to require that still 60% of our board members must be ministers or laypersons of any Methodist churches that are descending from the 18<sup>th</sup> century Methodist revival. This would include churches that are disaffiliating today, plus it would include churches that are part of the AME, AME Zion, and CME.

Second, acknowledging that going forward there may be more than one conference of Methodist Churches and that further change is unpredictable, the Board of Directors of Houston Methodist

should be given the final authority to elect its board members consistent with the 60% requirement.

Our board has worked very hard to make the minimum number of changes to the bylaws necessary to fully respond to changes in the Texas Annual Conference occurring this year as well as to provide stability in the future in the case of additional changes. As such, the vast majority of the bylaws do not change. Flip through it and there's only a couple of pages with red lines.

Specifically, the vast majority of church-related elements do not change:

Number one, what does not change -- the resident Bishop of the Texas Annual Conference of The United Methodist Church will continue to serve as a voting director.

Number two does not change. The resident Bishop of the Texas Annual Conference of the United Methodist Church will continue to work with the governance committee of our board to identify other potential Methodists to serve on the board.

Number three, our spiritual care committee of the board, standing committee of our board, will continue completely unchanged.

Number four, the assistant to the Bishop of the Texas Annual Conference of The United Methodist Church will continue to serve as an ex-officio advisory director on our board, an advisory director without voting rights. Completely unchanged.

Number five, the Chief Executive Officer, after consultation with the Bishop of the Texas Annual Conference of The United Methodist Church, will recommend for approval of the board the appointment of a vice-president of spiritual care.

And finally, the following reserve powers of the Texas Annual Conference do not change: Changes to the size of the board, changes to the purpose clauses of the Articles of Incorporation, and changes to the dissolution clause of the Articles of Incorporation.

I'd like to make a moment to clarify a couple of questions that have come up and a couple of misconceptions I hear a number of times as I answer a lot of questions.

First, I'm often asked why now? And the straightforward, simple answer is that the changes within the Texas Annual Conference necessitate immediate action in order to preserve the stability and success of Houston Methodist.

Secondly, a number of people who I think have misunderstood the proposal have asked me, "Why is Houston Methodist asking to disaffiliate?" Let me be crystal clear, these bylaws and changes do not in any way disaffiliate Houston Methodist from the Texas Annual Conference of The United Methodist Church. They maintain critically important connections with The United Methodist Church while enabling connections with all of the churches represented here today. They insulate Houston Methodist from any further instability and enable us to keep our relentless focus on providing care for all God's children.

Third, we will continue to proudly display the cross and flame on all of our major buildings. In fact, we just put one up about a month ago that has it. We also have a beautiful statue of Jesus

the Great Physician as well as the outstanding arms of Christ mosaic at every one of our hospitals.

Fourth, many of the clergy have asked me if Houston Methodist will continue to provide the same health plan benefits that we have. The short answer is yes. For those with The United Methodist Church, nothing changes. For those who will become Global Methodist, we've reached out, we've already been working with the Global Methodist Church to create that same structure.

And last, when people ask me what happens if these bylaws do not get approved, I tell them honestly that I can't even fathom that happening because this is so critically important to maintaining our stability and success.

So, in conclusion, as I stated before, the relationships of Houston Methodist with The United Methodist Church, the Texas Annual Conference of The United Methodist Church, and with all of the individual churches here that represent -- that are represented today are critically important. Our Board of Directors unanimously recommends the approval of these bylaws changes so those relationships will remain strong into the future so that our institution, our physicians, our nurses, and our employees can continue to provide superb medical care in a faith based environment for all of God's children. Thank you very much.

*Greg Nelson:* I'm Greg Nelson, Chairman of the Board of Directors of Houston Methodist. I think Marc has laid the case out for approval of our bylaw's amendments very well. I would just like to emphasize one point.

And that is - and this actually came up yesterday as I was interviewing a candidate for one of our subsidiary boards - And that is when the governance committee looks for someone to be - to take one of the positions on our 25 member Board of Directors or a member of a Board of Directors of one of our subsidiaries, one, they ask two questions: The governance committee asks two questions: First and foremost, does the candidate have the deep personal faith basis necessary to carry forward the Houston Methodist faith-based mission of providing high quality care -- high quality health care in a spiritual environment of caring?

And the candidate -- we believe the candidate's faith is very important to Houston Methodist to carry that culture forward. We also believe that culture begins at the board level.

And then second, and only if the first requirement is satisfied, we then look, does the candidate have the interests, skills, the energy to give oversight to Houston Methodist, to give strategic recommendations to our very large Houston Methodist health care system, to help drive our leading medicine mission forward?

So, it's the intersection of those two requirements that really are the basis for these bylaws amendment changes. And it gives us the largest possible talent pool so that we can continue to satisfy those two board member requirements and drive our leading medicine mission forward. So, thank you for your consideration. I'm now going to bring my friend and Houston Methodist colleague, Tom Pace, to the podium.



*Rev. Tom Pace:* Thank you. It's my honor, Bishop, to move acceptance of the amendments to the bylaws and Articles of Incorporation for Houston Methodist Hospital and if possible, I'd like to speak to that.

*Bishop Jones:* Do I have a second. It's seconded, you may speak to it, Tom.

*Rev. Tom Pace:* You know as we have faced this list of disaffiliations, one of the things over the last months that has been on my heart has been the impact it would have on our institutions. Whether those be schools like Lydia Patterson Institute, whether that would be something like UMCOR, whether it be our traditionally black colleges and universities, whether it be any of our institutions, and Houston Methodist is no different. Each of our institutions needs the broadest support to accomplish their missions. Whether it's for fundraising, as in some of these, or whether it's in building influence in the community, we can't afford to narrow that scope of their impact, of their connection.

And that's why this is so vitally important for us as the Texas Conference of The United Methodist Church to invest in this.

At the risk of repeating what Dr. Boom has said so well, I think it's important and necessary for a number of reasons. It ensures the ability to maintain a stable and supportive board in volatile times. It maintains the essential accountability and unique relationship with the Annual Conference without interfering with governance. And it is the leadership of this board that will -- of Houston Methodist -- that will report to this Annual Conference every year because Houston Methodist is part of this Annual Conference.

Our Bishop will continue to be on the board. All of the bylaws that are a part of the reserve powers will remain in force. And this isn't a separation, a weakening of that relationship. In fact, the change is so important because it strengthens that relationship. I'll go on. It retains that special relationship with the Bishop, encourages a more diverse board by including AME, AME Zion, and CME. It allows the hospital to move forward with its inclusive ministry without being drawn into our theological differences.

And, you know, just as an aside, I'll have to say that as a pastor of a church, what I longed for during this struggle was to not have to say I want to take a side. To be able to say, hey, we're all in this together. And that's what Houston Methodist is wanting to do, is to say, you know what, we want to be here for everybody, and to build that big tent.

And, most importantly, our affirmative vote sends a message, the vote of confidence and support in the incredible leadership of our hospital. And so, we entrust to our directors and our trustees the important decisions with all of our institutions and that's what we're trying to do today. I suspect that most of you, if not all of you, would applaud the decisions that the leadership of Houston Methodist Hospital has made for the last few years, if not for the last 100 years. And we just want to keep sending a message of support and trust and encouragement and strengthen that relationship by expressing our support to Houston Methodist Hospital. Thank you.

*Bishop Jones:* I'm going to ask the presenters to remain on the podium in case they have a role in the conversation. This matter is now appropriately before you. Does anybody wish to speak to it? Microphone No. 1, tell us who you are and your status, please.

*Bill Koerner:* Good morning, Bishop, my name is Bill Koerner, I'm from the Central North District, a lay delegate. I would move to amend the resolution to strike the changes to the section entitled "the conference elects..." and related changes to that.

I believe it's important that a body of faith continue to ratify the board members of the Methodist Hospital system. While this is often a formality and it has been because of the excellent alignment that we've had in recent years, there is no guarantee of that over time and I would hate to see this important link to a body of faith severed in this difficult time for the Methodist Church. Thank you.

*Bishop Jones:* You've both made a motion and spoken for it. So, is there a second? It's seconded. Does anybody else wish to speak to the amendment in favor or opposed? I see people standing at the microphones. No. 3, do you wish to speak to the amendment?

*Rev. Trey Comstock:* Yes, to speak in favor of the amendment. Trey Comstock, clergy, Servants of Christ United Methodist parish. Trust is great, but rules exist for when we do not trust each other. I have no qualms with there being much a broader Methodist representation on the board of Methodist Hospitals.

In these divisive times it is important to have a unified board. I have no issue with the first aspect of this resolution, but what the amendment that my friend has proposed gets to my actual issue with this thing that is before us. And that is it lowers our ability to hold Methodist Hospital accountable.

Now this does not mean I wish there to be accountability of anything that's happening right now. It's clearly a wonderful board and a wonderful CEO and wonderful hospital, but as we have seen time and time again, in the life of our denomination, in the life of our nation, rules exist for the times when we do not trust each other, and to lower our ability to hold the Methodist Hospital system accountable for the values that we founded for, to me, is a step away from what we should be doing rather than a step towards what we should be doing. A diverse board, yes, absolutely. A less accountable board, no, I cannot be in favor of that and so I am in favor of this amendment.

*Bishop Jones:* That's the second speech in favor of the amendment. Does anybody wish to speak against it? I will call on that in a minute. All right, Dr. Boom, you wish to respond to this?

*Dr. Marc Boom:* I'll make a couple of comments. We are looking for predictability and stability. As we've talked about, we run a very complex, sophisticated organization that cares for 2 million people, employs 30,000 people. What we faced this entire year is issues completely outside of our institution, completely outside of our board room, threatening the stability of the governance, the leadership, decision-making, and the care of those individuals. As we look to a future where there will continue to be instability, I predict, as issues are debated, we are looking for that ability

and that stability. As was commented on, those appointments have been kind of ratified, you know, every time; but we cannot have a situation where we get into disputes around that and have that come into our board.

The other piece on a practical nature, Bishop, I will state is that in order to amend the bylaws, actually, the Board of Directors would need to amend them and bring back bylaws to this body.

*Bishop Jones:* That is my understanding also, Dr. Boom, that if this conference chose to try to amend the bylaws, it would require ratification for the same amendment from the Houston Methodist Board of Directors.

Does anybody else wish to speak for this amendment? All right, I'm going to put it to you for a vote. The amendment is to change part of the articles of incorporation so that the election or ratification of the board is a vote by the Texas Annual Conference of The United Methodist Church. I'm going ask for a show of hands. If you'll approve this amendment, would you raise the hand. Down. If you're opposed to the amendment, raise the hand. The amendment does not carry. Microphone No. 1.

*Rev. Stephen Rhoads:* Yes, Stephen Rhoads, Bay Harbour, clergy. I want to commend the board on inclusion – I think with more expressions of Methodism that is a noble -- a good, something that should be done and long overdue. My concern, however, is timing. The Methodist Hospital board bylaws state that an amendment -- there is 30 days' notice that should be given to your members and employees impacted by that. 15 days ago, we received an E-mail with a link to this proposal. Included in that were hundreds of disaffiliation resolutions. Ten and a half days ago we met and had a pre-conference meeting to receive a brief description of this proposal. Many folks here received information about that this very week.

My concern is that in this current state where to use our own Bishop's words, we are heartbroken, we are emotionally elevated, not only leading our churches through discernment; but grieving and saying goodbye to long time colleagues, and there are a lot of questions and proper due diligence cannot be done in that amount of time.

There are questions -- I want to hear from the board as to how you define churches descending from the 18<sup>th</sup> century Methodist revival. We're talking about those here which we agree with, but what about the Nazarenes, the Pentecostals, the Assemblies of God, the Salvation Army? I want to know from our Chancellors and trustees what the implications are if we vote for or against and what unintended consequences that hopefully we can alleviate to try to figure out the best decision. I'd like to know from conference nominations what they think about handing over their calling to pray over and vet a panel that they can offer to you for your board. I'd also like to know how this impacts health and benefits. I want to know also from the leaders in the Global Methodist Church what they think about this proposal?

Not simply the inclusion, I can assume that all of us want to be included, but that little bit of accountability that occurs through the nomination process. In this day and age, I think organizations need more accountability, not less. And so, therefore, I want to move to table this proposal, send it to committee until the next session. Thank you.

*Bishop Jones:* I'm sorry, the motion to table is not in order because you made a speech against the proposal before your motion. The proper way is to make your motion and then to move forward. So that's not going to be a motion in order at this time. Thank you very much. Microphone No. 3.

*Betty Owens Geary:* Thank you. Is it on? Betty Owens Geary, I'm a lay delegate from St. Luke's United Methodist in Houston, and I have a question. As I read the proposed amended bylaws, 60% of the board will be comprised of members from the Methodist tradition as you've defined it.

The way I understand that the only requirement for a United Methodist member of the board is the Bishop of the Texas Annual Conference; theoretically, the remaining 59%, or whatever the math is, could be from some other denomination in the tradition. And there is no guarantee that that won't happen. I wonder whether any thought was given to, say, 40% United Methodist, 20% other Wesleyan traditions. Because as it's written, the way I read it is theoretically, we could end up with only one United Methodist member on the board.

*Bishop Jones:* That's a question. Dr. Boom, would you respond, please?

*Dr. Marc Boom:* That's a very valid question, one we debated actively as a board from the start. We considered different structures: one could look at a structure as you suggested where perhaps there are percentages coming from different bodies. We wanted to look at a lower threshold, perhaps, et cetera.

The challenge really comes down to that stability, that predictability, and that unity in the board room. The last thing we should ever have in a board room is a type of representational governance where issues from outside of the fiduciary responsibilities for Houston Methodist creep into that. And as we would tackle that, we would sit there and say we don't really understand which churches are going where, which are staying, how many are going, how many are not going. You know, which conference may be here in the future.

We were working hard to create a flexible structure going forward. I have the utmost of confidence that with the Bishop of the Texas Annual Conference of The United Methodist Church, with that individual involved in our governance committee and the selection process, I have the utmost of confidence, as Mr. Nelson talked about, that as we look at individuals, we look at individuals who bring that faith basis and sometimes that's also the 40% of people who are not Methodists, where we look for a deep faith – maybe they are a different faith, but a deep faith that people bring to the board and expectation a recognition that faith is important for the life of our institution. I have the utmost of confidence in that committee's ability to make recommendations to our Board of Directors and to always consider, as was referred to, a big tent approach that connects us to all of the churches in the greater Houston and in the southeast Texas region here and enables our institution to propel forward.

*Bishop Jones:* I think the question has been answered. Thank you. Microphone No. 2, are you speaking for or against the motion?

*Rev. Allison Cambre:* Basically, against the motion. I'm Allison Cambre, I'm an elder of the Northwest District. It isn't -- you don't have to read far to understand that part of the motion that was presented is an attempt to reduce the number of United Methodists serving on the board, both by number and percentage. I believe that this board will continue to be stable whether or not this motion passes today. The Methodist Hospital will still continue to provide the very best in research, education, and palliative care for all that enter its portals.

But to put it in different words, to not pass this motion in no way erodes the mission of the Methodist Hospital. To put it in even different words, the Texas Annual Conference today is on a precipice of sustaining a major black eye and I think that this particular motion coming at this particular time isn't well advised from what we are truly facing, whether or not the Board of Trustees report is accepted or rejected.

I have enough confidence to believe that the board members are able to find, for example, people of color and financial substantial means in The United Methodist Church to further diversify the board and should they have a need to include AME, AME Zion, and CME, there is nothing to prevent them from going that direction.

But having an over 100-year history with our Annual Conference, it sounds like -- it feels like -- there is a lack of confidence in where The United Methodist Church is going to be beginning in June. That's how I read some of what is coming before us.

*Bishop Jones:* We have now had two speeches against the motion and one in favor. Microphone No. 3, are you speaking for or against?

*Gary Scoggin:* I would like to move to table the motion until the next Annual Conference.

*Bishop Jones:* All right, what is your name and status, please.

*Gary Scoggin:* My name is Gary Scoggin, I'm a lay delegate from St. John's United Methodist Church in Texas City.

*Bishop Jones:* Now let me help with you the parliamentary rules. Tabling the motion means it can be picked up again later this morning. If you are seeking to postpone consideration, would you please name a time when you expect this to be considered?

*Gary Scoggin:* Okay, yeah, that would be the --

*Bishop Jones:* Regular session of Annual Conference next May?

*Gary Scoggin:* Regular session of Annual Conference in May of 2023.

*Bishop Jones:* All right, is there a second to this? I hear a second. If the motion before us is to postpone consideration of this until regular session next May; it is debatable. You may speak to it.

*Gary Scoggin:* Thank you, I'll just reiterate and just build on what the gentleman over at microphone 1 said earlier and talk about the timing of this, and the fact that this really calls for deliberation and probably more awareness and a chance to study and understand the impact that what's going to happen here later today will have on Houston Methodist which is an amazing institution, I agree with you on that.

But it seems like that a lot of us here have more confidence in the board than you have in yourselves perhaps. And I know there is going to be – it's going to be maybe a tumultuous transition – but a good cohesive board like you have should be able to ride through that and help us fully understand the impact so we can, with a bit more transparency and a bit more understanding, to be able to act on this in May. Thank you.

*Bishop Jones:* Is there a speech against postponing the consideration? Microphone No. 1.

*Rev. Mike McVey:* Mike McVey, Northwest District, elder. First of all, I'd like to say my wife delivered our first baby girl at Houston Methodist. So, thank you for that fine work. She's doing great. She's 18 months.

So, I just want to say a little bit of why I think we need to deal with this right now. And simply because there is a lot of frustration when two individuals are arguing amongst each other, and as any pastor knows, part of that is trying to make sure that individuals who are certainly -- not necessarily involved with that conflict, do not get caught up.

The hospital -- yes, it says Houston Methodist, but I would also say that if we try to treat this as an ownership, are we trying to treat this as if we can put a brand on the type of assistance and medical assistance that we're offering.

We have individuals who work every single day in this medical system coming to us. They come from a broad spectrum of views, a broad spectrum of positions, and they've reached this conclusion -- and as someone who has benefited from this system, I would recommend we make the decision today so they can get back to work and do the job of their ministry, which is caring for all God's people and children. That's why I think we need to vote for this now.

*Bishop Jones:* Does anybody wish to speak for postponement of consideration? Yes, microphone No. 3.

*Rev. Randy Smith:* Randy Smith, elder, retired elder, in the southwest district. No one is questioning the integrity of Houston Methodist Hospital and its ability to serve everyone who comes through its doors. Whether they be Christian, Muslim, Jewish, Hindu, no religion whatsoever. That's your job. And we're not questioning that.

What I think we are questioning is, the necessity of having this change made in the midst of an Annual Conference in which we are grieving. Deeply grieving. And this is not the appropriate time for this to come. You may bring back the same report at Annual Conference in May, and we can deal with it. We'll have more time to look at it and to discuss it, to think about it. We haven't had the time that is necessary to do this for this kind of a change. And in the midst of this kind of

grieving that we're going through, there is going to be distrust. I'm sorry, that's the way the world works.

And you don't need to be worried about whether or not we're going to interfere in the ongoing work of Methodist Hospital. We're not. We never have. But it is not the time for us to consider this motion in the midst of this very tragic and challenging time for the Texas Annual Conference. And, therefore, I say this is not the time. Let's delay it until Annual Conference when we have plenty of time to discuss it and look at it.

*Bishop Jones:* Does anybody wish to speak against the motion to postpone? Microphone No. 1.

*Rev. Sterling Allen:* Sterling Allen, central north district, clergy. In 2018, in June, I was delivered by ambulance to Methodist West and I was laying in the hospital and the doctor began telling me about the infection I had and the course of treatment he was going to give me. I didn't ask him to wait until this next Annual Conference to make the decision of what medication to give me. I trusted the doctors that were taking care of me in the room. When I was told to put medication in me to keep me to keep me from getting COVID on three occasions, I trusted Houston Methodist.

We have said as a body we trust Houston Methodist. Why would we question that now? So, I believe that we should not table the motion. We should consider it now. Thank you so much, Bishop.

*Bishop Jones:* Does anybody else wish the speak in favor of postponement? Yes? Microphone No. 3. Can we help get the person a microphone. Yeah, thank you.

*Rev. Richard Hume:* This is not an issue of trust of Methodist Hospital to do their due diligence in treating patients. That is not the issue. They will continue to do that because that's their calling. This is the issue that is about the trust of our Annual Conference to make decisions about Methodist Hospital as they have done for 100 years. And I think that we should table this until June so we can duly consider all of this as it matters to the conference. Thank you.

*Bishop Jones:* Does anybody wish to speak against the motion?

*Rev. Tim Turner:* [INAUDIBLE].

*Bishop Jones:* I'm sorry?

*Rev. Tim Turner:* I was going to speak against.

*Bishop Jones:* The man before us -- your name.

*Rev. Richard Hume:* My name is Richard Hume. I am a retired Elder and been a member -- I have been a Methodist preacher for over 54 years. And I'm from the Central South District.

*Bishop Jones:* Anybody wish to speak against postponement? Microphone No. 1?

*Rev. Tim Turner:* Bishop, I would like to call the question.

*Bishop Jones:* I'm getting ready to put the question before you. We'll take that as a formal motion, but I think the body is ready to vote.

I'm going to put this to you. The question before you is to postpone consideration of this proposal from Houston Methodist Hospital until the regular session of Annual Conference at the end of May of next year. If you will support postponement, would you raise the hand. Down. If you oppose the postponement, would you raise the hand. The motion fails.

The motion is before you again, microphone No. 3, you've been waiting to speak. What is your concern?

*Rev. David Lieberman:* I would like to speak for the recommendation. My name is David Lieberman, I'm a provisional deacon from the south district and I serve as a chaplain at the Houston Methodist Baytown Hospital.

There is an issue of geography, location, and towns that hasn't been discussed when we talk about this before. When we talk outside of this hospital, we talk about three locations that are having all of the churches currently disaffiliate in regions where there is either currently a hospital or there will be a hospital -- Baytown, The Woodlands, and the future Cypress location of Houston Methodist. It will be difficult for the board to find members only looking from the new church plants in these areas and would mean that they would possibly have to pull members from outside of these areas.

I serve in Baytown, and I know my board. I have seen them a lot. I have seen them in the nurses' break room delivering donuts, I have seen them at many family functions, I have seen them all across the hospital because they don't just love Houston Methodist, they love Baytown.

It matters to them that that is the flagship hospital in Baytown for them. That they give great care. For our board members, their family is born there, they get cancer treatment there, and they die there. It matters to them really a lot that they get good care in Baytown, and they go the extra mile because they are people from Baytown.

I think we should be in favor of this motion so we can continue to have the hospitals be well integrated into their local communities just like our churches are supposed to be integrated into theirs.

*Bishop Jones:* Microphone No. 3. You wish to speak to the Houston Methodist motion?

*Rev. Lataya Simpson:* Good morning, everyone. My name is Lataya Simpson, I am an elder in The United Methodist Church and I serve at Bellaire United Methodist Church. I have also served as a CPE chaplain resident at Methodist Hospital and the I C.A.R.E. values of Methodist are of great value to me. Integrity, compassion, accountability, respect, excellence.



None of those involve rushing, none of those involve anxiety and I believe that to rush to this -- even though I think it's a great proposal, I think that there are many here who would like to offer amendments and that does not involve rushing.

In six months, I trust that if we were to bring this to the table again at the Texas Annual Conference, that we would be able to have more clear definitions in relation to the Methodist tradition coming out of the 18<sup>th</sup> century, so that we better understand the ramifications of that decision.

I don't think that using the idea of trust as a threat is a good thing to do. We trust the Methodist Hospital. I've had three babies there. I've had surgeries there. I've worked there. I trust The United Methodist Church and the Methodist Hospital. And I don't think trust is an issue here. I think time is an issue, and that tabling it should not be a source of anxiety for us. I support tabling this until the next Annual Conference.

*Bishop Jones:* Lataya, let me interrupt you. The motion to table or postpone consideration failed. It's no longer before us. So far, I've taken your speech as a speech against the proposals that we should defeat them.

*Rev. Lataya Simpson:* Yes. Although I do support this, I don't think it's right to vote on it at this time.

*Bishop Jones:* Your speech is in favor of defeating the proposal at this time. Thank you. Microphone No. 3, you wish to speak for or against it?

*Rev. Mike Tyson:* Bishop, I ask to call the question, please. Mike Tyson, Central North, clergy.

*Bishop Jones:* There's nobody else at the microphone, so I'm assuming the body is ready to vote and rather than put the formal motion before you, I'm going to seek to help y'all do your will. Except I see somebody moving to microphone No. 1. So, I'm going to put the motion to you after all. If you will move to close debate on this matter, would you raise the hand. Down. If you are in favor of continuing debate, raise the hand. It reaches the necessary two-thirds. We're not going to be discussing that anymore.

I'm ready to put the motion to you for a vote. The motion is the one Dr. Pace made to approve these proposed revisions to the Houston Methodist Hospital Articles of Incorporation and bylaws.

If you will approve this motion, would you raise the hand. Down. If you are opposed, raise the hand. The motion carries. We have now approved those bylaws. God bless you all. Thank you, Methodist Hospital. I take that applause for the appreciation of Houston Methodist Hospital and the incredible work they're doing.

As a personal word, I will say that in my 18 and a half years as Bishop, I have served on 20 different Board of Directors for nonprofit organizations by ex-officio status. Of those 20, the Houston Methodist Hospital board is the highest quality, best run, best organization I've ever

been a part of. And I just want you to know that I've been honored and privileged to be one of those board members for the last six and a half years. Obviously with all these boards that I serve on, I'm not as engaged in all of them, but I really did engage with the Houston Methodist board because of its importance in healthcare for an important part of our Annual Conference.

## **Motion from the TAC Board of Trustees to Approve Local Church Disaffiliations**

*Bishop Jones:* Okay, a reminder that we have three action items on our agenda, and three items that do not require action. The third action item is a motion from the Texas Annual Conference Board of Trustees. Hal Sharp, chair of this board, comes now to make the recommendation. I'm asking Reverend Carol Bruse and our controller Mark Hellums to accompany Hal to the podium. We've always given Mark Hellums privilege of the floor because when it comes to the numbers and finances of our Annual Conference, he's the most knowledgeable person on our team. And so, without objection, he will be able to speak as well.

These people have worked diligently with the whole Board of Trustees to ensure that all the churches being considered in this recommendation have met all the requirements of the principles regarding local church disaffiliation that our Annual Conference approved over two years ago. Welcome, friends.

*Hal Sharp:* Thank you, Bishop. My name is Hal Sharp. I'm a layperson at the Bellaire United Methodist Church in Bellaire. And it is my privilege to chair the conference Board of Trustees. I report to you on behalf of the entire board. You'll find our report on Pages 46 through 49 of the Pre-Conference Journal. We are recommending 294 churches for disaffiliation. But first, a word about the process.

As many of you will recall, the principles regarding local church requests for disaffiliation were approved by the Texas Annual Conference in 2020 and are still in effect.

They detail what our conference requires for a local church to be considered for disaffiliation, and they are part of our report on Page 45 of the Pre-Conference Journal. All the churches before you today have met these requirements. And each of them has completed a period of discernment to the satisfaction of their District Superintendent.

Because disciplinary paragraph 2548.2 can no longer be used for disaffiliation, each church before you followed the disciplinary paragraph 2553. Working with their District Superintendent, they called a church conference, and professing members voted to disaffiliate by a two-thirds majority. By November the 14<sup>th</sup>, church leaders of all 294 churches included in our report signed a disaffiliation agreement which is an agreement between the Texas Annual Conference and the church seeking disaffiliation. Attached to each of these agreements is a copy of these three documents: Minutes from their church conference documenting the ballot count and signed by the elected church secretary and presiding elder, a list of any debts they promise to take with them, and a list of properties with property descriptions.

On November the 15<sup>th</sup>, the Board of Trustees reviewed their paperwork and agreed that these churches have followed the principles and have met all requirements to be approved for

disaffiliation. The board voted unanimously to recommend these 294 churches for disaffiliation, pending 100% payment of the 2021 and 2022 apportionments. All churches before you have paid 100% of their 2021 and 2022 conference and district apportionments. All conference and district balances are paid in full.

A spreadsheet listing all 294 churches is included in our report beginning on Page 46 of the Preconference Journal. I invite you to turn to those pages now. You'll see churches are listed alphabetically on the spreadsheet. First by district, then by city, and then by church name. Key information from thousands of pages of agreements have been summarized on this spreadsheet for your convenience and include the following: The date of each church disaffiliation church conference, the fact that each church voted to disaffiliate by a two-thirds majority, the total number of votes, votes for disaffiliation, votes against disaffiliation, and the percentage of votes for disaffiliation.

You'll see that every church completed their required documentation by November 14<sup>th</sup> and the Board of Trustees voted unanimously to recommend these churches on November the 15<sup>th</sup>. The last three columns include dollar amounts. The balance of 2021 conference apportionments due, all of 2022 conference apportionments due, and the total of those two amounts – the total that has been paid by each church in the year 2022. Again, all churches have paid in full. We are incredibly sad that these churches have chosen to break connection with us. However, we have confirmed that they have met the requirements for disaffiliation and are properly before you today.

Bishop Jones, the Texas Annual Conference Board of Trustees moves approval for disaffiliation of all churches listed in Exhibit B on Pages 46 through 49 of the Pre-Conference Journal.

*Bishop Jones:* Thank you to the Board of Trustees for the careful work. This motion is now properly before you, but friends, I have to give the microphone to Kip Gilts for a procedural matter that will interrupt the consideration of this for one brief moment. Kip.

*Rev. Kip Gilts:* I know the people of First Church were very excited when they arrived here to discover the parking lot was full. They were not as excited when they discovered there was not going to be an offering. However, if you are like me and arrived a little bit later than Bishop Jones did today, you might have had trouble finding a parking spot and discovered a nice little complex across Westcenter, where 3663, which is one of the annexed properties of this church.

Unfortunately, they share a parking lot with their neighbor to the south of them. That is not 3663, and they are doing COVID testing this morning. And they need those spots. So, if you are parked in a little bitty parking lot over by 3663, and you're not parked against the building that belongs to the First United Methodist Church, which is on the north side of 3663, then you need to move your car. Thank you.

*Bishop Jones:* All right, friends. We've made that announcement. I don't know if being towed is a threat, but I assure as a good neighbor we want to be sure to take care of our neighbors in that way.

This matter is properly before you. If anybody wishes to speak to it, you may move to a microphone at this time. Microphone No. 1.

*Rev. Pat Sparks:* Pat Sparks, clergy, St. Peter's United Methodist Church. Bishop, I would like for us to have a standing vote on this very historic matter that we're about to decide.

I know that the process is traditionally been you would make a ruling based on show of hands or, yes... I think we ought to respect the fact that each of our churches, as was just stated in the disaffiliation process, that they counted the "yeses" and the "no's" and I think we ought to do the same for this because it will allow history to be shown in our journal and therefore for years to come people will be able to know this many people voted "yes," this many people voted "no," and this many people abstained. I think that would be appropriate for our records and good for good faith for all of those local churches, whether they are staying UMC or moving on, that they have the opportunity to know how this body voted. I say a standing vote. I have a special needs daughter, so I'll make that clear. We would stand for those wanting to say yes, stand for those wanting to say no, stand for those who want to abstain, and if you are unable to stand, you would just let the teller know how you choose to vote.

*Bishop Jones:* I take that as a motion for the procedure of voting. As your chair, my job is to help the body make up its mind, but if you wish to consider a standing vote that would provide a precise count, that certainly within the body's ability to decide how we go ahead and make up our minds as an Annual Conference. Is there a second to Pat's motion? I hear a second. Interestingly enough, I'm going to take a show of hands as to whether or not you want to have a count for this motion. If you will approve the motion for a standing count vote, would you raise the hand. Down. If you oppose, would you raise the hand. Oh my gosh.

Rev. Pat Sparks I make a motion we have a standing vote count for this motion. With the tellers then giving us the results.

*Bishop Jones:* It is close enough that I think on a matter like this, having a standing vote -- I'm going to rule that it was a vote that the motion passed and we will do a vote by standing when the time comes, noting that those who are unable to stand will find a way of telling the teller -- in case this is your first Annual Conference, the way we do that, I will call for those in favor to stand and you will stay standing until a teller points at you and you know that you've been counted. We have tellers who will be ready to do that. Are there others who wish to speak for or against the motion? Microphone No. 3.

*Rev. Trey Comstock:* Trey Comstock, clergy, Central South District. I just have a question. One of the major provisions of paragraph 2553 of the *Discipline* is to make sure that all unfunded pension liability is covered. At the 2022 Texas Annual Conference, the regularly scheduled one, we did pass that the pension reserve would be used to pay a percentage of the unfunded pension liability.

In the spreadsheet talking about district apportionments, I appreciate that that is also a provision of 2553, but can you speak to how much unfunded pension liability there was, and how that

exact amount was covered, whether by the local churches themselves or by the pension reserves of the Texas Annual Conference of The United Methodist Church?

*Bishop Jones:* Mark and Carol, I'll turn to you for the answer to that question.

*Mark Hellums:* Yes, I'll actually give you the figures. There were two measurement periods. The first one was July 1<sup>st</sup>. So, churches disaffiliating after July 1<sup>st</sup>, the funded status was a negative \$30 million. The pension reserve was \$37 million. So, there was a surplus of 7 million.

As of July 1<sup>st</sup>, the funded status was a negative \$38 million. The pension reserve was 39 and a half million, so a surplus of \$6.3 million.

*Rev. Carol Bruse:* In English, without the numbers, what I think Mark was trying to say is, yes, we did in that resolution, Trey, it wasn't to reduce it by a percentage, although that may have happened and may happen in future; it was to allow our in-house pension reserves to help cover the market liability that we have in our unfunded pension liability as a conference, the number we get from Wespath, calculated from Wespath.

As it turns out in this odd economic environment – even though our in-house pension reserves have gone down some because the stock market has gone down, right? – incredibly enough with interest rates going up, our unfunded pension liability went down even lower. So, our pension reserves in this odd economic time more than cover the market liability, unfunded pension liability from Wespath. So, in essence our liability as a conference is zero and that is what we're required to share with these disaffiliating churches.

So, although the five previous churches that disaffiliated did pay a portion, and perhaps if churches disaffiliate next year, they may need to pay a portion, their portion for all of these churches we're recommending is zero.

*Bishop Jones:* I am not seeing anybody moving -- somebody at microphone No. 3.

*Bill Scheel:* Bishop Jones, I'm Bill Scheel, lay delegate from First Methodist, and I call the question.

*Bishop Jones:* Thank you. I'm not seeing anybody who moves to a microphone and so I take it that the body is ready to vote. You may move to the microphone, but if you're moving to the microphone, I'm going to put the question to the body. If you will end debate, would you lift the hand? Down. If you're opposed to ending debate, would you lift the hand. And I'm sorry, Carol, the motion to end debate was made first. What do you wish to ask microphone No. 1?

*Rev. Carol Turner:* There are still people that are moving their cars that would like to vote. Can you just wait just a few minutes? Or not?

*Bishop Jones:* Well, let me try something else in the meantime. I'm looking for Lance Richards, the pastor of our host church, but also, he leads our tellers at Annual Conference and been doing

that for several years. Lance, are our tellers all organized and ready? You may go to the podium, Lance.

*Rev. Lance Richards:* I have every section covered except one and I need two additional tellers to meet me by the Christmas tree to get your assignment and then we're ready to roll.

*Bishop Jones:* And so, for procedural reasons, ma'am, we'll wait for a few minutes to vote, and I hope whoever is moving their car can get back quickly. And the tellers need to be moving into place to get ready to count this.

*[The Conference was in informal recess for 1 minute and 23 seconds]*

*Bishop Jones:* If the body would be in order, please.

*Rev. Richard Hume:* I am --

*Bishop Jones:* If the body would be in order, please. I wear hearing aids and I can't hear the person speaking over your chatter. So yes, microphone No. 3. Do you have a question?

*Rev. Richard Hume:* I have a statement if I can make it, please.

*Bishop Jones:* I'm sorry.

*Rev. Richard Hume:* I have a statement. If I can make it, please.

*Bishop Jones:* No, we voted to end debate.

*Rev. Richard Hume:* This is not debate.

*Bishop Jones:* It's not clear to me what kind of statement at this part of our...

*Rev. Richard Hume:* It is matter of personal privilege.

*Bishop Jones:* All right, I will try that, but if it goes very far into debate, I'll cut you off. What is your matter of personal privilege.

*Rev. Richard Hume:* First of all, I'm not going to vote against this, but I would like to express the sense of broken heartedness that we're at this point in our history. I have been a United Methodist pastor as I said earlier for 54 years and in that time, I have been devoted to The United Methodist Church.

My first response to the fact that people were going to disaffiliate was to say in my heart, okay, that's their privilege. And I am glad to see them do that if they are not United Methodist. But then I looked at the list of disaffiliating churches and among those churches I found churches that I have pastored and people that I have loved on that list. And then I look closer, and I saw

churches that family members belong to or were attending. And as I looked at that list, my heart was broken.

I have been a hard-core United Methodist, but in that process, I have come to understand that these churches are disaffiliating for their own reasons. And I know some of them. I have been attending what used to be Bering United Methodist Church and now is Bering United Church of Christ because that's where my wife joined and has ministered with that congregation to the LGBTQ people of Montrose. I see that as a very inclusive church, and my call to both The United Methodist Church and the Global Methodist Church is that they pray about what- where they are going, and I pray that they choose inclusiveness. Being in the light of God's grace –

*Bishop Jones:* Friend, I think you've made your statement and are veering into debate at this point. And I'm going to end your speech and thank you for the expressions of heartbreak.

Friends, I'm told we are ready to vote. I am going to ask for the three different votes on this matter. The recommendation is from the Board of Trustees to approve all 294 churches on the list for disaffiliation.

The first vote will be to support that recommendation. The second will be to oppose it. At the request of some members of the conference I'm going to invite people to abstain. Now, let me explain what happens in an abstention. The vote and whether it passes or not is determined by the for and against. Let me give you an extreme illustration. If ten people vote for it. And five vote against it and twenty abstain, the motion passes. 10-5. Abstention votes are simply a way of saying I was present and chose not to participate in that decision.

And yet, there are people for whom this is such a difficult matter that while they don't want to block it from happening, they also cannot bring themselves to support it. And so, I will invite those three votes -- tellers, I'm sorry to complicate your work in that way, but that's part of your service to the Texas Annual Conference.

I'm going to pray. Would you join with me in a spirit of prayer. God, our hearts are heavy that we've come to this place in the life of our conference and yet we understand the long journey it's taken us to get here. As we make this decision, we pray your blessing on all involved, that indeed each church that is disaffiliating might find a way to move forward in their service to Christ, that the Texas Annual Conference might continue its incredible service for The United Methodist Church in these 58 counties and that you would indeed guide and direct all of us that we might love each other well through this difficult process. All these things we ask in Jesus' name and all God's people said, amen.

All standing delegates at the back need to find a chair since you're going to be seated, unless you're standing in the back you're going to vote twice and that seems to be rather a problem in Texas. There are chairs in the aisles here. We don't want you voting twice. And like most Methodist churches there are some pews down front where people can sit as well.

I assume the people who are standing are now tellers. So, we will proceed with the vote. If you are going to support the recommendation of the Board of Trustees for these churches to disaffiliate, would you please stand. Remain standing until you are counted.

*[Tellers counted the affirmative votes]*

*Bishop Jones:* If you are opposed to the recommendation of the Board of Trustees for disaffiliation, would you please stand.

*[Tellers counted the opposing votes]*

*Bishop Jones:* If you vote to abstain on this matter, would you please stand.

*[Tellers counted the abstentions]*

RESULTS OF STANDING VOTE #1

In favor: 1,164

Opposed: 33

Abstentions: 48

*Bishop Jones:* The vote is 1,164 in favor, 33 opposed, and 48 abstaining. The motion carries. Friends, I'm going to ask John Esquivel, our Conference Lay Leader to come to the podium. This is not an easy decision for any church nor for this Annual Conference It's a sort of Mizpah moment for Jacob and Laban shared in their parting in Genesis 31. John, would you please offer a prayer of blessing on all congregations in the Texas Annual Conference, those who are staying and those who are leaving.

*John Esquivel:* Thank you, Bishop, for that privilege. Please join me in prayer. Lord, God, Father Almighty, we praise your mighty name and give thanks for all the blessings you have bestowed upon us. We give you thanks for the blessing of all the churches represented here and the multitude of souls impacted by their ministries. Some of these churches have a ministry measured by a few years, others measured by decades, and several in ministry for well over a century. The line is long of people arriving at heaven's gate, giving thanks for the saving ministries of the churches represented here. The line is also long on earth of people giving thanks for hearing the good news of Jesus Christ, as well as being cared for, comforted, and lifted up by these churches.

Only you, dear Lord, know the full impact of the churches represented here. There are many great legacies, but more importantly, there is a great future for every church represented here. Lord, this has been a difficult time for many of us. We perhaps have experienced all human emotions over these last several months. Some may still be experiencing a sense of grief, a sense of loss, perhaps a broken personal relationship or broken heart.

Lord, we ask that your Holy Spirit cover each and every one of us with your healing balm so we may overcome any sense of grief, loss or brokenness. Let us work through these internal emotions and refocus on the external world that is in need of your word and ministries. Let us all



have a sense of newness; let us all have a sense of a fresh start. Let us all be revitalized in our ministries. Let us all seek out new and innovative ways to reach out to a hurting world.

Lord, at times this feels as if we've reached a fork in the road that we have traveled with family and friends for a long time. Some may travel a new road, while others may continue on the road they have traveled. Regardless of which road we take, may we continue to share the good news of Jesus Christ with whomever we encounter. Regardless of which road we take, may we be the hands and feet of Jesus Christ as we care for, comfort, and lift up those in need that we encounter. Regardless of which road we take, may you bless our ministries as we seek to make disciples for Jesus Christ. Regardless of what road we take, remind us that we will meet at the feet of Jesus. I pray from time to time our paths may cross as we minister to a hurting world.

In this time of Advent, let us be reminded that we are people of hope, love, joy, and peace. Let us all be filled with hope as we envision our new future. Let us all be filled with love for one another. Let us all be filled with joy knowing you are with us, and Lord, let us all be at peace. When we leave from here, let us be a shining example to the world that even when we may have differences of opinion, we can still lift each other's hope. We can still love one another, and we can be filled with joy and peace.

May we borrow the words from a great hymn and say to each other: Till we meet, till we meet, God be with you till we meet again. In his Holy name I pray. Amen.

*Bishop Jones:* Thank you, John, for that powerful prayer and for the spirit it represents. Friends, as I've said on many occasions over the last several years my heart is breaking in this process. I'm grateful to the leaders of a group in our conference called That We May Be One that they are proposing a time of prayer and worship that will be held in this sanctuary upon adjournment here today. When we adjourn at whatever time that is, we'll have a 15-minute break and then the That We May Be One group will lead in a time of prayer and scripture reading. I've agreed to offer the final benediction for that service. It's not required. It's not a part of our Annual Conference session but it's an opportunity for people to have a spiritual focus on how to begin anew upon the adjournment of this session here today.

You're standing at microphone No. 2. Is there a matter you wish to address?

*Rev. George Hudspeth:* Yes.

*Bishop Jones:* Would you speak and tell us who you are.

*Rev. George Hudspeth:* I'm George Robert Hudspeth, ordained Deacon in 1959 at this Annual Conference. Elder in 1961. I have served in this conference for all those years in many different capacities, and I come here to lament the death of my birthright.

I hold in my hand two documents, one from the Texas Conference of 1841. The other a document from 1845 conducted in St. Augustine, Texas.

The elder's -- the deacon's and elder's orders for one Henderson Palmer who served in northeast section of this conference, serving my families, families who came from Tennessee and established the Methodist colony in the northeast section of Upshur County.

It is with great remorse that I see that history and that birthright deceased this day. And I ask this conference to please understand what is being rejected by this disassociation. One, it is a denial of a creation of God. You, Bishop –

*Bishop Jones:* Reverend Hudspeth, I appreciate your sentiments here and a number would like to speak as well, but I think that we do not have the time for each person present to make the kind of speech that you're giving to make, and fairness requires that I bring your speech to an end and move on to the next item of business for our conference.

*Rev. George Hudspeth:* We need to understand that we have rejected God's creation of all human beings –

*Bishop Jones:* Reverend Hudspeth, thank you for what you have said so far but I'm going to close your speech at this time. Thank you. You may be seated.

### **CF&A Presentation on Financial Impact of Disaffiliations**

*Bishop Jones:* We have a number of presentations -- three of them in specific that need to share information with the Conference. Clearly the disaffiliation of 294 churches represents a fixed 46% of the financial strength of our conference. It will have significant impact on our cash flow, on our United Methodist witness and our United Methodist clergy. We want to address these issues. The leadership teams of the conference have in fact been at work developing contingency plans in case this was to be approved.

These proposals that are going to be presented do not require a conference approval or action today, but we think in the name of transparency you all need to understand how the conference will be addressing these issues.

First is a presentation from the Council on Finance & Administration regarding the finances of the Texas Annual Conference. Carol and Mark, would you come and support Don Morriss, the Chair of the CF&A. How will the disaffiliation of TAC churches impact the spending plan for 2023?

*Don Morriss:* Bishop, I appreciate your introductory remarks because we need the assistance of Carol and Mark as we are going to have to make significant changes. However, as your Council on Finance & Administration, as my senior partner in my business at home used to say, I remain forever hopeful.

So, by way of introduction, my name again is Don Morriss, chairman of the Council on Finance & Administration. I am a layperson from Williams Memorial United Methodist Church from Texarkana and it's my privilege to chair this Council on Finance & Administration. I present to

you on behalf of the entire council. Our presentation begins on Page 51 of the Pre-Conference Journal.

First, let me present where we are financially as of September 30, 2022, at the end of the third quarter. First of all, we are grateful for your faithfulness. Although we're experiencing negative investment earnings and we'll be facing significant reductions in apportionment income next year, conference apportionment receipts have returned to pre-pandemic levels.

The Texas Annual Conference is financially stable with sufficient reserves at this time. As of September 30, 2022, the end of the third quarter, conference apportionment receipts have actually increased two percentage points over this same period of 2021.

During this extraordinary year we have also received more apportionment income than usual from disaffiliating churches as you just heard from Hal and Carol and Mark. Most of these receipts will be reflected in the fourth quarter which we will submit to you at the regular session of the Annual Conference in May of 2023.

As of September 30, 2022, expenses exceeded receipts by just over \$3 million. However, this is not surprising as conference events and ministries have returned to pre-pandemic levels. A lot of those were put on hold obviously due to COVID.

*Bishop Jones:* Don, let me interrupt you for a minute to say, friends, the conference is still in session. We encourage you and hope that you will stay. On the other hand, those who are leaving need to do so quietly so the people who are participating in the rest of the conference session will be able to on focus on what's being said. Those who are leaving, we ask that you turn in your lanyards so we can recycle them in the future. We turn you back now to Don Morriss.

*Don Morriss:* Thank you, our job is not yet complete, right, Bishop?

Expenses did exceed receipts during the first part of the year by approximately \$3 million. This is not surprising as I said as a lot of events have returned to in person meetings such as today and therefore our expenses have gone up. And also, as you know in your local church, we received a lot of our apportionments at the end of the financial year. So, we hope that that will catch up by the end of the calendar year.

Unfortunately, our investment returns are lower than we experienced since 2008. We had fiscal investments loss of about 19% which related to three-and-a-half to \$3.7 million. There has been some relief since September 30 – if you look in the newspaper every day and decide how much relief we've received since September 30, but we hope that's temporary, and we'll see the investment results recover.

On the next slide, because of the combination of increased expenses and negative investment returns, our available unrestricted operating reserves dropped from 11 million to approximately \$4 million. However, the good news is we fully expect our reserves to be increased by the end of the 2022 year. Again, because of our higher fourth quarter receipts.

However, even this reduced level of fiscal reserves totals 40% of our \$9.79 million conference budget.

Just so you'll know, some of the side funds, or other funds, Group Health Benefits and pension reserves declined also for negative investment returnings. However, if you notice in the Preconference Journal, those reserve levels continue to be sufficient to meet the needs for pensions and health benefits.

So, that quickly summarizes where we are as of September 30<sup>th</sup> at the end of the third quarter. Now if we can go to the future, we'll go to the next slide.

Because of 294 church disaffiliations we anticipate the 2023 conference budget and income to be reduced by 45.9%. As you can imagine, this is a moving target. You can see these projections are page 62 of your Pre-Conference Journal.

So how do we support a budget in light of these disaffiliations? As we bridge this gap, we plan to implement three strategies for 2023.

First, we will continue to ask all conference staff to limit budget spending to 70% if at all possible.

Secondly, we plan to implement new targeted reductions in budget spending which will allow all vital conference ministries to continue, some of those fundings might be coming from reserve funds. You can see a list of the targeted reductions on Page 67 of the Pre-Conference Journal. Spending less than what we budgeted does not take conference action and that's why this is not an action item. However, we want to be transparent and let you know that we are watching every dollar and watching every ministry so we can keep those ministries going without sacrificing reserves and the financial stability of the conference.

Those targeted reductions I mentioned only total 21.4% of the conference budget. And we said we're going to experience a negative receipt next year due to apportionment income. We do anticipate we'll absorb some of the differences with fiscal reserves. Again, although we have experienced negative investment returns, we believe we have sufficient reserves to cross this bridge to 2024.

Finally, as we go into 2023, we are already working on a 2024 conference budget; a CF&A budget task force will be created, with staff, and we are already running some draft reports for a 2024 budget. As you can imagine with all the ministries we have to talk to and all the areas, it takes all that time to get ready for a Pre-Conference Journal in March, so we'll be able to look at it and approve it in May.

We ask for your prayers as we commit ourselves to this task. Bishop, this completes our report. Be glad to answer any questions and go from there.

*Bishop Jones:* We are committed to full transparency and want the conference to be aware of how we are planning to bridge through 2023. As Don said this is not an action item because to

amend the budget would bind the flexibility we need because this is still a moving target. Any questions? Well, Don, thank you to CF&A for the hard work. I want to take a moment of personal privilege to give a shout out to Carol Bruse. Carol, stay up here a minute.

She would be the first to say that she leads an incredible team, and I would agree. The people who work in your connectional resources office are incredible, but Carol, thank you for your faithful service as a pastor, as a leader in the Annual Conference, and most recently as treasurer. I asked you to work with me in that area. You have done so exceptionally well, and I am just deeply grateful. We wish you well in your retirement. Thank you.

## **Report on New Faith Communities**

We know that as these churches disaffiliate, the need for The United Methodist Church to work hard at creating new congregations and new faith communities is absolutely crucial. While Morris Matthis is the acting District Superintendent for the Central North District, and soon to be the regular District Superintendent there, he retains his title as director of new faith communities. I invite him to come -- he's already there. I have such a great team that I work with, they usually anticipate my requests even before I ask them.

Okay, Morris, here is the question: How will the disaffiliation of TAC churches impact the United Methodist witness in the Texas Annual Conference mission field?

*Rev. Morris Matthis:* Thank you, Bishop. My presentation begins on Page 70 of our Preconference Journal. We've never done it this way before. How many times, in how many different contexts, have we used this phrase over these past few years. Everything from how we do worship services, Bible studies, meetings, even Annual Conferences. Well, now we can add new church starts to that list.

I mean, historically, we've utilized a number of different strategies for starting new churches. Back in the day, we did parachute drops. We'd find pastor and give the pastor some money, put them in a community, and we'd say start a church! Good luck! Go get 'em!

Well, hardly anybody does that anymore. Today, it's more mother-daughter or perhaps multi-site starts. These are new church starts in which a large church with people and resources and healthy DNA partner with the Annual Conference to identify a mission field that needs a United Methodist church. Oftentimes the people that help launch that new church are people who are already members of the church and live in the area they hope to reach.

We also start new churches by bringing two or more churches together and by combining them we create something that did not exist before. And we also start churches by restarting or giving new birth to existing churches that come to the end of their ministry.

But in the environment in which we find ourselves today, we have the challenge and the opportunity to start new churches in a way that includes some elements of these models, and yet is a little different from all of them.

Over these past weeks, I've been meeting with each District Superintendent to ascertain several important pieces of information about their districts. First, I wanted to get clear about where what I call the newly created United Methodist deserts are. And in conjunction with that, I wanted to have an understanding of what churches are in the area of disaffiliating churches that might continue to provide for those who choose to remain in our denomination and keep the United Methodist voice alive and well in that mission field.

Secondly, I wanted to have an understanding of where the population centers are. Particularly in our rural districts. If we're going to start new churches, it needs to be places where there is potential to reach new people for Christ.

And thirdly, I wanted to know where the groups are. Where were there people who were members of disaffiliated churches that had come together and wanted to do the work that needed to be done to create something new that would keep the cross and flame in that community?

Over these past weeks I want you to know that such groups have come together, and that God is doing amazing things through them. Does it match the number of churches that are leaving? No, not by a mile.

But friends, we're only weeks into this. This is only the beginning of a story that is just unfolding before us. Some might call it a reset. Some might call it a restart. I choose, friends, to call it a revival. I've seen men and women who deeply love God, love their church, and are committed to doing what it takes to continue its presence in their neighborhood and communities.

So far, we have groups that have sprung up in the 249/290 area northwest of Houston, Bryan, Baytown, Jasper, 288 south in Houston, Woodville, Jacksonville, Tyler, some of these groups may be as few as 15 or 20. One of these groups it seems like in a matter of days exceeded 150 people.

As I said before, I have full expectation that more groups will be emerging in the coming days, but I want you to know that in three cases, pastors have already been appointed to serve those new churches. And at this time, I would like to invite them to come down just so you can greet them and Bishop, if you'd say a prayer over them.

So, I'd like to invite Shuler Sitsch, who will be serving a new church in the northwest part of Houston, 249/290. Come on down, Shuler. Jennifer Webber in Bryan and Luis Ramirez in Baytown. Come on up and we want to greet you. Stand up here, let them get a good look at you.

So, I'm very excited about the work that these three will be doing. I want to believe this is the first of many to come. Bishop, would you offer a word of prayer.

*Bishop Jones:* Let's pray together. God, we thank you for the opportunities we have to expand United Methodist witness into new places. We know that you called us to make disciples. We know that the task involves gathering people into worshiping communities. We thank you for these three clergies who have offered themselves and are willing to begin that process of creating

a new faith community of starting new churches and of building your witness for The United Methodist Church in these communities.

God, give them wisdom. This is not easy work. Give them courage. This will require going into interesting places that are not always easily accessible. And God, most of all, give them a clarity about the gospel that they might be a vehicle you use to bring people to saving faith in Christ and to form new congregations.

We thank you for their willingness to serve and ask your incredible blessing upon them in all that they do. All these things we ask in Jesus' name and all God's people said, amen.

*Rev. Morris Matthis:* Friends, I just want to say that I love this Conference. We are the Texas Annual Conference. I want to say that again. We are the Texas Annual Conference. For many years we have been a strong voice for the gospel in all of our 58 counties. By the grace of God and with your prayers and your support, we'll continue to be for many years to come. Thank you, Bishop.

### **Report from the Board of Ordained Ministry**

*Bishop Jones:* Amen. Thank you, Morris. I want to invite Linda Christians, the chair of our Board of Ordained Ministry and ask the question, Linda, how will the disaffiliation of TAC churches impact the United Methodist clergy of the Texas Annual Conference?

*Rev. Linda Christians:* Thank you, Bishop. My presentation can be found on Page 72 of the Preconference Journal.

During this difficult season of change, the clergy of the Texas Annual Conference have experienced heartbreaking pain affiliated with separation and loss. While once they had been peers in a covenant relationship, they now find themselves at odds with some of their peers, friendships are strained. In addition, many of the clergy have had the additional challenge and stress of leading their congregations while the laity considered their denominational affiliation going forward.

As dedicated pastors, they have continued to comfort the broken-hearted, worked to calm the anxious, proclaimed the good news of Jesus Christ of our faith, and have provided hope while moving their congregations forward into an uncertain future. And they have done this even in the midst of feeling their own uncertainty about their own future. The Board of Ordained Ministry worked to help answer the questions of our candidates for ministry at all levels on how to best move forward, whether they wanted to remain UMC after their church disaffiliated or move to a new denomination with their church.

The Board of Ordained Ministry worked to clarify the process for all candidates by publishing and distributing to candidates and mentors an FAQ page to help answer common questions. Our candidacy assistant and board registrar communicated with candidates to answer questions and make every attempt to make sure every single candidate who wanted to remain in the UMC candidacy track had been cared for, while also giving clarity to those leaving our connection. The board has – and continues – to manage the number of clergy who are seeking to change their

status with the Texas Conference through retirement, withdrawal, and leave of absence. Because no clear timeline exists for clergy wishing to change their status, our tracking and caring for such clergy is an ever-moving target.

Later this month, our executive committee is working, or will be working, in between the regular sessions of Annual Conference to approve status changes. A full report will be presented to the clergy session at our next regular gathering of Annual Conference.

Our board has been in prayer for clergy across the connection. Those who have left and will be leaving and those remaining in the Texas conference. Bishop, this concludes my report.

*Bishop Jones:* Thank you, Linda. Would you please now offer a prayer for all the clergy of our Annual Conference.

*Rev. Linda Christians:* Yes. Could I get all the clergy in this room to please stand? Would you extend, those of you who are sitting, if you'll extend your hands toward the nearest clergy towards you and pray with me.

Holy God, we are blessed, so very blessed because of your constant love and your attentive care. And we are blessed because of your faithfulness to us in all circumstances, in all times. God, we are blessed because you know our thoughts and our feelings. You know our needs before we even articulate them or lift them up to you in prayer.

And God, we trust that you meet us right where we are. And right now, in this very place, we are a mix of a wide array of emotions. For the most part, God, you know it is with sadness and grief.

For we know that we will not conference together as one body of clergy united together again. So, God, we ask that you would meet us here in this place, and we ask that you would send your Holy Spirit anew into this very room. Send your Holy Spirit within each and every one of your servants who you have called into vocational ministry.

Encourage our hearts, strengthen our sense of purpose for your mission, inspire us with your vision of a new creation where faith, hope, peace, and love abide.

Oh God, continue your work in all of your clergy. Bless them in all the ways, and as we serve, as we work toward bringing the reign of heaven down to earth.

Bless all of our families and the churches we serve. May all that we do bring glory and honor to you. We pray this in the name of your son Jesus Christ, our risen Lord and savior, and all God's people said, amen.

Bishop, may I – please be seated. I just want to say thank you to Deborah Hawboldt, Bishop, to you, Kip, to you, and to all the conference staff for -- and the executive committee of the Board of Ordained Ministry, the extended executive committee, and the board for all the support given during this time. Thank you.



## **Closing Business**

*Bishop Jones:* Thank you, Linda, for that beautiful prayer. Friends, we've dealt with very serious matters today. I want to remind you that we will adjourn in a few minutes and then there will be a 15-minute break. Following that break, you're invited to remain for a worship service entitled A Service of Making Peace and Starting Again, designed by leaders of the group That We May Be One. You're welcome to stay and I encourage you to move toward the front of the sanctuary to fill in the seats that will be left vacant.

My presiding here is bringing to an end my work as your Bishop. It's been a privilege. I have worked with incredible District Superintendents, directors, conference staff, conference committees. I've loved the Texas Annual Conference. As I transition to a new phase of my life, I am going to remember with great gratitude the love, the faithfulness, the sacrificial work of the Texas Annual Conference.

God has used us in some amazing ways these last six years. I'm also realizing that there some of that work that is undone. And so, when Morris Matthis says we are the Texas Annual Conference, that's really true. You all are a great conference.

I wish you the very best. For those churches that are disaffiliating I wish you the best as well. This is a very difficult time, but I'm proud that our conference has handled this with grace, with mutual respect, and with love.

With that, it's been a blessing to be your Bishop. God bless you.

And now let me adjourn this meeting with the benediction I learned in MYF. May the Lord bless you and keep you. May the Lord make his face to shine upon you and be gracious unto you. May the Lord lift up his countenance upon you and give you peace.

We're adjourned.

*[The session was adjourned at 11:15 a.m.]*

*Prayerfully submitted,*

A handwritten signature in black ink, appearing to read 'Trey Burns', with a long, sweeping horizontal line extending to the right.

*Rev. Trey Burns  
Secretary  
Texas Annual Conference*

**PROCEEDINGS FOR THE SPECIAL SESSION OF THE TEXAS ANNUAL  
CONFERENCE OF THE UNITED METHODIST CHURCH**

SOUTH CENTRAL JURISDICTION

HELD VIA ZOOM—MAY 11, 2023

**Opening and Welcome**

*Bishop Cynthia Fierro Harvey:* Welcome to this evening's special session of the Texas Annual Conference. I know that many of us have had a full day, so I'm just grateful that you've made time for this important this evening. I'd just like to start with a few words, and then we'll move into the work that is before us this evening.

Today is another heartbreaking day in the Texas Annual Conference. We have grieved the departure of every church that has chosen to leave and today we grieve the disaffiliation of 20 more churches who have chosen to sever their connection with The United Methodist Church and the Texas Annual Conference.

These are not just buildings that we're talking about tonight, but they represent people—people who have given of themselves to the life and work of Jesus. They represent faithful United Methodist laity and clergy who have dedicated themselves to serve God and their neighbor. People were baptized, confirmed, married, and buried in these churches. Lives were celebrated, tears were shed, and lives were transformed. Laughter filled the hallways, the joy of children filled the playgrounds. In these moments, we grieve still and in between our tears we pray—we pray for these churches and their people as they navigate ministry in a new season and I pray for God's blessings upon them and upon us.

But tonight, I'd to take a moment to also thank those churches who have decided to remain United Methodist. I recognize that these are challenging times for you as you recapture a spirit of faithful discipleship and a renewed sense of purpose. I thank God for you and your extraordinary faithfulness to your call and covenant all while leading your churches in a most difficult season. This has been an especially difficult season for the cabinet and staff of the Texas Annual Conference. So I want to thank you, to all who have given so much of yourselves in this process.

Now I realize, also, that there are many of you who may be in search of a new church home. And we have a way for you and those whose churches disaffiliated last December and have yet to find a place to call their place of worship. We are offering you membership into the General Membership of The United Methodist Church, where you can place your membership in this in-between time until you find a new church home. You can see information about that on your screen right now. You can go to our website at [txcumc.org](http://txcumc.org) and you can read steps we are offering and a form for you to complete so that we can secure your place in The United Methodist Church. I invite you to do that today and pass the word on to your friends, your family, and neighbors who may still be in search of a church home. We have a place in The United Methodist Church for all who seek to continue to uphold it with their prayers, their presence, presence, their gifts, their service, and their witness. This is also a way for you to reach out to anyone who seeks a place to grow closer to God, those who are still exploring, who still have questions. Let them know that The United Methodist Church is a place where you can ask

questions. It's a place for all of God's children. So I invite you to invite someone else to join you, either on a Sunday morning at a church or why don't you lead them to this website and make sure that they register.

Now In these days I also remind you that there are so many signs of hope in the Texas Annual Conference. I pray that you're going to take notice of that and that you're going to make a phone call or write a note or send a text, just something to encourage a friend.

Friends, this is a new day in the Texas Annual Conference. We're gathering together in just two weeks to revive, to renew, to reinvigorate, and reimagine. We will celebrate all that is happening in the Conference, ordain a new class of elders, license local pastors, we'll commission some folks; we're going to hear about our new faith communities and most importantly we will reclaim, reclaim our connection as United Methodists. I cannot wait to see each of you as together we cast again a future filled with the love of God, love for one another, and the extraordinary hope that comes when the Spirit stirs in our midst.

I cannot wait—I cannot wait—to imagine with you all that God has in store for all of us.

So as these words come to a close, I'm going to share, for all of us, a word of hope, for all of us this day:

My response is to get down on my knees before the Father, this magnificent Father who parcels out all heaven and earth. I ask him to strengthen you by his Spirit—not a brute strength but a glorious inner strength—that Christ will live in you as you open the door and invite him in. And I ask him that with both feet planted firmly on love, you'll be able to take in with all followers of Jesus the extravagant dimensions of Christ's love. Reach out and experience the breadth! Test its lengths! Plumb the depths! Rise to the heights! Live full lives, full in the fullness of God.

God can do anything you know—far more than you could ever guess or imagine or request in your wildest dreams! He does it not by pushing us around but by working within us, his Spirit deeply and gently within us.

So glory to God in the church!

Glory to God in the Messiah, in Jesus!

Glory to down all generations!

Glory through all millennia! Let us say, "Oh yes! Oh yes!" Amen. Amen.

So again I thank you. Thank you for indulging me those moments, and I can't wait to share those kinds of words with you in person in just two weeks. Now friends, all our work I consider worshipful work, but there are rules that guide our conferencing. So I'm now going to call on our Conference Secretary, Trey Burns, that will remind us of what the bar is in this virtual place where we are and will make our opening motion for us. So Trey, if you will lead us through that.

*Trey Burns, elder, St. Paul's United Methodist Church:* Thank you very much, Bishop and members of the Texas Annual Conference. Section 5.3.F of our Conference Rules and Structures states, "A Session of the Texas Annual Conference may be held by remote communication

technology by means of a conference telephone or an electronic communications system, including videoconferencing technology or the Internet. Remote communication technology may be used only if the system permits each person participating in the meeting to communicate with all other persons participating in the meeting and if voting is to take place at the meeting, reasonable measures must be implemented to verify that every person voting at the meeting by means of remote communication is sufficiently identified and a record must be kept of any vote or other action taken.” With this in mind, I move that the bar of the Conference be established as those registered delegates who have been certified by the Assistant to the Bishop’s office and are in attendance tonight using the Zoom polling feature, private chat feature, or email vote as outlined by the presiding bishop. Thank you, Bishop Harvey.

*Bishop Harvey:* Thank you, Rev. Burns. So I’m going to... the motion is before us, and I’m to invite, I believe Colly you have our poll, that we might take action on this motion.

*Kip Gilts, elder, Assistant to the Bishop:* I have that poll, Bishop, I’m ready to launch that when you’re ready.

*Bishop Harvey:* You’re not Colly, you’re Kip!

*Rev. Gilts:* I’m not, but I work for her.

*Bishop Harvey:* If you’ll launch that poll. The ballot is now open.

*Rev. Gilts:* We have more than 95% who have voted, 97% have voted.

*Bishop Harvey:* Thank you, the ballot is now closed and the motion passes. You see the results. Thank you

## **Board of Trustees—Recommendation Regarding the Disaffiliation of Local Congregations**

*Bishop Harvey:* Now I invite Mark Kidd, who is a member of the Board of Trustees who is filling in for Hal Sharp, the chair, who is unable to be with us today. So Mr. Kidd, if you will walk us through this next portion.

*Mark Kidd, laity:* Thank you, Bishop. By way of introduction, I’m a lay person...

*Rev. Gilts:* I’m sorry, Mark, could I get you to go ahead and start your video? We’d like to see you, I know it was disabled earlier and I’ve enabled it now.

*Mark Kidd:* How’s that?

*Rev. Gilts:* There you go. Thank you.

*Mark Kidd:* So by way of introduction, I’m a lay person from Houston, St. Luke’s United Methodist Church. It is my privilege to be the secretary of the Conference Board of Trustees and as mentioned I’m filling in for Mr. Hal Sharp, our chair, who is unable to be here tonight. I report

to you on behalf of the entire board. You'll find our report on page 6 of your Pre-Conference Journal.

We are recommending 20 churches for disaffiliation. But first, a word about the process.

As many of you will recall, "The Local Church Disaffiliation in the Texas Conference Outline of Principles and Process" was approved by the Texas Annual Conference in 2020 and is still in effect. They detail what our Conference requires for a local church to be considered for disaffiliation, and they are part of our report, Exhibit A, on page 7 in the Pre-Conference Journal.

All churches before you today met these requirements and each of them have completed a period of discernment to the satisfaction of their District Superintendent. Because Disciplinary paragraph 2548.2 can no longer be used for disaffiliation, each church before you followed Disciplinary paragraph 2553. Working with their District Superintendent, they called a church conference and professing members voted to disaffiliate by at least a 2/3 majority.

By April 21, 2023, church leaders of all 20 of the churches included in our report signed a disaffiliation agreement, an agreement between the Texas Annual Conference and the church seeking disaffiliation. Attached to each of these agreements is a copy of these three documents: First are minutes from their church conference documenting the ballot count and signed by their elected church secretary and the presiding elder. Second, a list of any debts they promise to take with them, and third, a list of properties with property descriptions.

On April 27, the Board of Trustees reviewed their paperwork and agreed that these churches have followed the principles and have met all requirements to be approved for disaffiliation. The Board voted unanimously to recommend these 20 for disaffiliation, pending 100% payment of 2022 and 2023 apportionments. All the churches before you have paid 100% of their 2022 and 2023 conference and district apportionments as of last Friday, May 5.

A spreadsheet listing all 20 churches is included in our report, Exhibit B, on page 8 in the Pre-Conference Journal. I invite you to turn to this page now.

You'll see the churches are listed alphabetically on the spreadsheet: First, by district, then by city name, and then by church name.

Key information from hundreds of pages of agreements have been summarized on this spreadsheet and for your convenience are included in the following: First, the date of each church's disaffiliation church conference, next the fact that each church voted to disaffiliate by at least a 2/3 majority, the total votes, the number of votes for disaffiliation, the number of votes against disaffiliation, the percentage of votes for disaffiliation You'll see that every church completed the required documents by April 21, and that the Board of Trustees voted unanimously to recommend these churches on April 27.

The last two columns include dollar amounts: First is the 2022 General, Jurisdictional, and Conference apportionments paid, and then the 2023 total General, Jurisdictional, and Conference apportionments paid. Again, all churches have paid in full.

We are incredibly sad that these churches have chosen to break connection with us. However, we have confirmed that they have met the requirements for disaffiliation and now are properly before you today. Bishop Harvey, the Texas Annual Conference Board of Trustees moves for approval for disaffiliation of all churches listed in Exhibit B, page 8 of the Pre-Conference Journal.

## Questions

*Bishop Harvey:* Thank you. Thank you, Mark, for that. I am going to... Now this motion is properly before us, I am also looking at the questions in the Q&A, and I am open for your questions. If you would prefer to ask your question in person, I would ask you to make yourself known in the Q&A, and then after you do, after you are recognized, only then will we give you the floor. So if you could do that, I'll give you a few minutes to digest this a little bit, to go to your Pre-Conference Journal, take a look at those twenty churches and see if you have any further questions.

I know that some of you, by the way, did have some issues getting into the system, so I'm going to make sure—I really don't know what the hiccup was or is—but I will do my best to address it here as we move forward, and I apologize for any problems that you might have had entering into the webinar.

Are there any questions? So, J.T. LaRue, Kip Gilts has tried to answer your question, but Kip, could you answer that live please?

*Rev. Gilts:* Yeah, thank you, Bishop. I was just on the phone with the District Superintendent who presided over that church conference. He did not have a copy on hand of the resolution that was presented. We will locate that and distribute that as an addendum to this. I regret that, that was our oversight, J.T. He assures me that the resolution was in order, that the ballots were similar to those included, but the ones that we have in the packet are not the ones that were used at the church conference. So we are looking at that as quickly as we can.

*Bishop Harvey:* But they all follow the same pattern, so there wouldn't be any really distinctively different things in that resolution than in the others, correct?

*Rev. Gilts:* Correct.

*Bishop Harvey:* And, then to Jim about the abstentions: actually, technically in *Robert's Rules* we don't have to count abstentions, but a non-vote is really an abstention, and I hope that we can address that, that that's clear for you, and I apologize for not having an abstention button for you. We're going to assume that a non-vote is an abstention.

Are there any other questions? Those of you monitoring the questions, have I missed anything?

*Rev. Gilts:* I don't know if you want to have Robert or Mark Hellums speak to the unfunded pension liability. There's a couple of questions related to that.

*Bishop Harvey:* And just so you know, it does not require a second becomes it comes from a committee of the Conference. It does not require a second, Mr. Floyd, who asked the question. So Robert, would you like to address the unfunded pension liability question?

*Robert Besser, elder, Interim Conference Treasurer:* Yeah. Kip, I'm not sure my video is allowing to come up on the screen. No church... all the unfunded pension liabilities are below what our value is, so that means that we have the reserves already funded for the unfunded portion of the liability, so there's no church that needed to pay the unfunded liability since our reserves cover that.

*Bishop Harvey:* Thank you. Thank you for that Robert. I'm looking at T.J. Gabelman's question, "I notice that in the Pre-Conference Journal there are some resolutions that make no reference to ¶2553 as a reason to why they are leaving. Should that be a part of the resolution?" That has been the work of the District Superintendents, so they don't even enter into this conversation or into the process without stating that it based on 2553. We can certainly make sure that that is clarified in the minutes when you receive those from this session.

Mr. Eschelman, you cannot see the questions. The questions are really... we have some folks that are addressing the questions, so I'm going to try to ask the question out loud as we go.

"Deborah Evans is not able to get in and vote so she's listening with me, how will she vote? Linda Humbert." If you could, Linda, there is a way for you to let us know of your vote. You could do one of two things, or actually this is probably the safest way and you will know that your vote will be private: You can email your vote to Colly at [cenochs@txcumc.org](mailto:cenochs@txcumc.org). Shannon Martin has put that in the chat, I believe, for you. And we will make sure that your vote is cast and that it, in fact, remains private.

Markley Rogers, I am not sure what you are referring to. "Being that we lacked a resolution and that the vote passed the 2/3 majority by one vote, is it appropriate to include them in the vote?" Who's the "them?" If you could but that back in the chat. "Greggton from Longview"—thank you.

"Do these churches have voting rights at the regular session?" The effective date for these disaffiliations is June 31, I think it is, the end of June, so they are eligible to attend the regular session of the Annual Conference.

Are there any other questions, and those of you helping me monitor, have I missed anything?

Ms. Kaiser, I believe your question about unfunded pension amounts was addressed by Robert Besser a few moments ago. If that wasn't a sufficient answer, if you could restate your question and we'll make sure we get back to it.

Sandra Smith, I understand you also are having that issue: remember, you can email your vote to [cenochs@txcumc.org](mailto:cenochs@txcumc.org) and you can cast your vote that way.

I want to make sure that we answer all your questions. Are there any others? Kip or Morris, do you see any others that I have missed?

*Morris Matthis, elder, Center for Leadership Development and Superintendent of the Central North District:* Great job, Bishop, I think they're all covered.

*Rev. Gilts:* I will say, we've got a couple of people who have a raised hand icon, they've clicked those, again, reminder, that if you want to submit a question or even wish to speak you'll need to submit that through Q&A and then when the bishop recognizes you, that's when you use the raised hand icon. Sometimes that inadvertently done, but just and FYI.

*Bishop Harvey:* And I'm not sure that I can see your raised hand. Let's see here... "Can pastors that have moved to the GMC attend the Texas Annual Conference?" Pastors who have moved to the GMC, I suppose, could attend the Annual Conference. They would have no voting rights. They could come as observers, and they would have to register as observers.

The question has been called, so we're going to move to the vote. That is non-debatable. So before we take that vote, Mr. Kidd, could you repeat your motion so that we remember what we're voting on?

*Rev. Gilts:* And Bishop, before we move to Mr. Kidd, so just to be clear about where we're going, are you at a place where you think we've exhausted the conversation at this point, we don't need to vote on the question that's been called? You're moving forward with the vote of the Board of Trustees resolution, is that correct?

*Bishop Harvey:* That's how I see it, but I think we do need to take a vote on calling the question. So if we could—I'm just making sure that I'm on track here—

*Rev. Gilts:* I'm going to ask if Colly can create one more question in our poll about the... regarding the call of the question. So if we can have just couple minutes to do that, and while that's happening, I think it would be appropriate for Mark Kidd to restate the motion. But we'll vote first on the question, correct?

*Bishop Harvey:* Yes, we're going to vote on the question. And I know that we...that it's non-debatable and the question has been called. Calling the question means we end and we go to the vote. That's what "calling the question" means.

We will not... we will not handle any disaffiliations, we will not consider any disaffiliations at Annual Conference this year.

"How is it ethical for churches that we vote on disaffiliation..." Sam Cutrone has asked that question and it's non-debatable and I'm answering your questions just because I want to make sure that your questions are answered. Just so you know I don't have to answer your questions at this point, but I want to make sure that, as we go to vote, we know what we're voting on. So the question is, Sam Cutrone has asked, "How is it ethical for churches that we vote on disaffiliation to participate in the future business of the Annual Conference?" I believe we will leave that up to



each individual person—they don't have to attend Annual Conference and that is really at their discretion.

Are we ready for that poll for calling the question?

*Rev. Gilts:* We are.

*Bishop Harvey:* Okay. So if we could put the poll up. Vote yes if you want to go ahead and go to the vote, vote no if you want to continue to ask questions.

*Rev. Gilts:* We have 86% participating... 90% already, the vote is highly in favor of ending discussion and moving forward.

*Bishop Harvey:* Thank you.

*Rev. Gilts:* I'll wait, for you to end the poll before I share them.

*Bishop Harvey:* And I didn't even launch the poll, so we'll end it.

*Rev. Gilts:* Oh, did you not launch it? Oh I'm sorry, I launched the poll, you didn't!

*Bishop Harvey:* That's okay! That's alright, we're all here together. So the poll is now closed and you can see there the responses, and it passes.

So we're going to the vote and I'm going to ask now Mark Kidd to come back and restate the motion.

*Mark Kidd:* Thank you, Bishop. Let me go back to... The Texas Annual Conference Board of Trustees moves for the approval for disaffiliation of all churches listed on Exhibit B, page 8 of the Pre-Conference Journal.

*Bishop Harvey:* Thank you, it is properly before us. Give you a moment to breath, and I'm going to offer a word of prayer before we launch this poll to vote, if you'll allow me.

Gracious God, we come again with heavy hearts but we know that you hold us in the palm of your hand, and we pray for those churches that have chosen to sever their relationship with The United Methodist Church and with the Texas Annual Conference. We just ask you to continue to bless them in their ministry, in their discipleship, in their evangelism, and we know that, again, God, this represents more than just feelings, but this is about people. So we just want to send these your servants forth with our blessing. And be with us who remain in The United Methodist Church. Continue to give us courage and wisdom for the facing of this hour. Stir in our midst, make yourself known to all of us. For all of this we pray in your name. Amen.

So Kip, if we could launch the poll. The poll is now open. The ballot is now open.

*Rev. Gilts:* We're at 100% of those that have logged on voted.

*Bishop Harvey:* Okay, so the ballot is now closed. You can see that it has passed, and you see the results. Thank you. Thank you to the Board of Trustees for their hard work. I am praying that we can now maybe turn a page in our work as we all move forward, both those who have decided to separate from The United Methodist Church and those of us who remain.

There's a question: "Just curious, how many are here voting." You know, Renee Teal, I just closed the poll...

*Rev. Gilts:* We had—I'm sorry, Bishop—we had, we have 502 in attendance, 475 actually cast a vote on that, and so, actually 488 of the 502 cast a vote. From those that voted this is what we have, you can see that on the screen, correct?

*Bishop Harvey:* I can see it, can everyone else see it?

*Rev. Gilts:* I think so. 449 in favor, 26... We did have a process set up, Bishop, for those wanted to email, as you mentioned as well as panelists who are not able to vote through this feature and they were able to submit through chat their vote. Those have not been added to this yet, but with that kind of differential I think you can rule on the will of the body.

*Bishop Harvey:* Okay, thank you. Thank you. Alright my friends, there's another question here: "Will there be any other opportunity for churches to disaffiliate this year or are we done?" 2553 sunsets on December 31, 2023, and should there be a request for additional churches wishing to disaffiliate, we may need to do the same again, but I would have to call a special session at that point and I will do that at the appropriate time, a time that would give us plenty of time to be prepared for that special session. But no special session has yet been called.

"I look forward to our new UMC," says Donna, "moving forward as courageous without the weight..." I'm not going to read the rest. I promised not to disparage, so I appreciate your comment, thank you.

"Will the recording of tonight's session be made generally available?" I'm going to leave that to those of you who are much more technical than I. Will this be recorded and put on the website, or can people go back and visit it?

*Rev. Gilts:* It is recorded, Bishop, it is your call whether or not that's on our Conference webpage. We do have a webpage for the special session, it can certainly be placed there.

*Bishop Harvey:* Okay. And also, you will have minutes from this session that are recorded, so you will have those.

And there is hope for tomorrow, hope for tomorrow, bright hope for tomorrow, and for that I give thanks. I'm going to ask now, Kip Gilts, would you be willing to just give us a brief, 30,000 foot view of what's coming in a couple of weeks?

### **Look Ahead at Regular Session.**

*Rev. Gilts:* I will, Bishop. I know this is a heavy-hearted evening, there's nothing celebratory about this—it's hard for the churches who have left, it's hard for those of us staying, it's difficult—but it's not the end.

Bishop Harvey, we are so grateful to have you back in the Texas Annual Conference with a new first name and new role—our presiding bishop. You bring a breadth of experience and a depth of empathy for a Conference that is much different than when you left ten years ago. Friends, all I have to say about 2023 session of the Texas Annual Conference is that you will want to be present at the Hilton-Americas in downtown Houston from Sunday evening, May 28 to Wednesday noon, May 31. We will be revived by the Holy Spirit, reunited with friends, we'll remember who we are and whose we are. There's a lot of the other "Rs" that we've heard: renewing our connection, reinvigorating in terms of our Conference, reimagining where we're being called to go. For more information, you'll go to our webpage, [txcumc.org](http://txcumc.org), there's a button right on the top that says "TAC 2023," it'll give you all the information, all the registrations that are there. So I want to welcome you to that. Although this is a very somber evening, that will be a very celebrative gathering, and I'm grateful for it. Thank you, Bishop.

### **CLOSING PRAYER**

*Bishop Harvey:* Thank you, and thank you for all the work that you have done in this time. You know, it's occurred to me, friends, that this is Morris Mathis's last Annual Conference. He will not be present with us in a couple weeks at the Hilton-Americas because he will literally be biking across America, raising funds for the Fuller Center. He asked me this, I think, the day I arrived, "Can I please be excused so that I can do this race?" So of course I granted that—how can you say "no" to someone who's wanting to raise money for such a great cause? So I said yes and Morris will not be with us, but I just wanted to take this and say thank you to Morris for his love and dedication to The United Methodist Church, especially every place you have, Morris, you have left a giant footprint on the hearts of a lot of people. So I'm just grateful for you, grateful for your ministry, and you're not going to get away with this too easily, we're going to find a way to celebrate you, maybe not this year because you're going to be biking across America, but I think you ought to call in from wherever you are on the trail, on the bike trail, and just check in with us. We'd love to put you on the big screen so you can say "hello" to the Annual Conference, wherever you are if you've got service, we're going to do that.

But I'm thankful and I asked Morris if tonight I would—this is dangerous, I know, when you give Morris Matthis the final word—but I want to give you, Morris Matthis, the final word tonight, to bless us with a prayer and to send us on our way and to know that you are blessed by all the people that know you, have had the privilege of sharing life and work with you, and we're just thankful for you. So I'm just going to let you have the last word.

*Rev. Matthis:* Amen. Well thank you, Bishop, and I'm humbled at the opportunity just to have a word to share with the Conference, and really humbled by your words—pretty sure I don't deserve it—but I'm grateful for it. And I just want to say how grateful I am to the Annual Conference for all the opportunities I've had to serve, and just the love I have for all of you, and just the deep sense of appreciation for the privilege of doing ministry with you—for those who have been around a long time, you'll know what I mean when I say I'm still aware I'm still no

Leon Matthis—but I'm grateful for all the ways that I've been able to be in ministry with you. And if I can, I'd love to report in during Conference. The ride starts in Georgia and it ends in Maine and it's 1,500 miles, 13 states, and I've dreamed of doing a ride like this for years and I wanted to go ahead and do it this year because who know if I'll be physically able to a year from now. So anyway, thank you again, Bishop and let's have a word of prayer together.

### **Closing Prayer**

Let's pray:

Loving God, I give you thanks for this Conference. For its pastors and leaders. Every member of every church. For their devotion to the gospel and their love for you. For their commitment to the work of the kingdom and their willingness to sacrifice again and again in countless ways for the cause of Christ. I'm grateful, God, for the privilege of just being a small part of its life. And In your mercy, O God, let the light of your love continue to shine through us and bless us as we look with anticipation to the future that we know is firmly held by your strong hands. Grant us the grace to bring glory to you in all we say and do. Watch over and keep us now until we gather again, in Jesus' name. Amen.

*Bishop Harvey:* Amen. Amen friends, thank you. Blessings to all of you.

**DAILY PROCEEDINGS FOR THE FIFTY-FIFTH ANNUAL SESSION OF THE TEXAS  
ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**

SOUTH CENTRAL JURISDICTION

HELD IN HOUSTON, TX — MAY 28-31, 2023.

**Opening Worship Service**

*Sunday, May 28, 7:00 P.M.*

Pre-service Announcements

*Kip Gilts, elder, Assistant to the Bishop:* Good evening, Texas Annual Conference. It is great to see all of you. I'm Kip Gilts, the Assistant to the Bishop, and I want to give you a few ground rules before we get started in worship, because once we get started in worship, we're not going to stop, okay? First of all, you'll notice we're sitting around tables. These tables are open for everyone. Everyone has a place at the table.

So, find your way around those and I will tell you when we enter into business session tomorrow at three o'clock, then we will need to kind of have that a little more credentialed in there and we'll need to restrict the tables to the voting members of the Annual Conference, but any worship experience we have, these tables are for everyone. So, I want you to feel free to fill them in and gather around. There is going to be some amazing time spent around here.

I want to give you a couple of important announcements, especially for the lay members of our Annual Conference. As you know, a Judicial Council came down a while ago that allows for the election of vacancies in the General Conference delegation. The Texas Annual Conference has two vacancies on the lay side of delegates for General Conference for next April. There will be elections. There are 27 I believe people who have lifted their names up. Debbie Moffett has asked to be taken off that list and has withdrawn her interest in that. But you'll be gathered tomorrow to vote on those at the lay session at ten o'clock. It might be a good time for me to tell the clergy that your session is at eight o'clock... At eight o'clock... that's in the morning.

It wasn't my idea, but I'm going to be here, okay? Some of you know morning is not my best time, but I'm going to be here, I'm going to be excited, it's going to be a good time! But the lay session will be at ten o'clock. And laity, you need make sure that you've checked in and you have your badge there to vote because the tellers are going to need to see that as they distribute the ballots for tomorrow. So, make sure that you've already checked in. Registration is open until 8 but it might be a little too late tonight because worship starts in two minutes. The second thing is that after tonight's worship service, if you go to the southeast corner of this building, across the street is a place called The Rustic. The Texas Annual Conference group, That We May Be One, is sponsoring an evening of meet and greet of those delegates who have lifted their name up for election to General Conference as lay delegates. So, there will be time to meet them after the worship service at The Rustic. So, we wanted to let you know about that.

I think that's all of our announcements as we prepare for Texas Annual Conference 2023. Take full advantage of the next 90 seconds to visit with those around you, because at seven o'clock we get started with Pentecost.

Okay, I was just kidding about saying goodbye! So, if you are commuting and not staying at the hotel, we have parking stickers at our information booth. You're going to want to get that because those parking stickers will reduce your parking costs considerably. They will reduce it to ten dollars. You might think that's a lot but if you don't have the sticker, you find out just how much it could have been. So, make sure you do that. Now with that being said, enjoy the next 15 seconds!

*Michael Vaughan, laity, Director of Worship:* Good evening, friends, and welcome to the 2023 Texas Annual Conference. My name is Michael Vaughn, I am your director of worship for the conference. This is my tenth conference. And at my first conference I didn't know the song that we're getting ready to sing. I knew the tune, and some of you are here for the first time and you are listening to this song. It sounds like *Blessed Be the Tie That Binds*. Some of you have probably been here for 40 or 50 years singing this opening song. Every Annual Conference opens with this song *And Are We Yet Alive*. Will you please stand and join as we all sing together this wonderful hymn by Charles Wesley. Please join.

*Worship services and morning devotionals will not be reproduced in the proceedings, with the exception of the Episcopal Address, which served as the sermon for this opening worship service. Archived video recordings of Conference worship services can be found at <https://www.youtube.com/@TexasConferenceUMC/streams>*

#### Episcopal Address

*The Episcopal Address followed a reading of Mark 12:28-31.*

*Bishop Cynthia Fierro Harvey:* Amen. Thank you for the amazing music. Some of these folks were with us this morning at St. John's for Rudy and Juanita Rasmus' last Sunday. They have been working hard all day, so thank you, thank you, thank you.

You have heard it over and over again. "It's all about love"—I'm not the singer—or "all you need is love," or in the immortal words, to answer Tina Turner's question, "what's love got to do with it?" Everything. Everything. Because love is patient. Love is kind. Love is not envious. Love is not boastful, arrogant, or rude. Love does not insist on its own way. It is not irritable. Love keeps no record of wrongs. Love does not rejoice in wrongdoing but rejoices in the truth. Love bears all things. Believes all things, hopes all things and -- help me here -- love never ends.

And in Mark's Gospel, we hear a command to focus on love. We must love the Lord our God with everything that we've got. And then come these emphatic words: you will love your neighbor as yourself. No other commandment is greater. No other commandment is greater than love of God and love of neighbor.

Friends, tonight we gather as a people commanded—commanded to love. As a people whose primary proclamation is that love became flesh and—as Eugene Peterson says—moved into the neighborhood. Love has moved in tonight, into this place.

Could you feel the love as you walked in? As you saw one another in the lobby, and in the elevator, and you had the opportunity to chat while were you waiting to register? Could you feel the love? And as you settled into your seat, could you take in the breadth of the love that is in this place? Did you feel the love as you heard your voices in harmony together asking one another, “Are we yet alive?” It is because of love in the flesh, right here, right now in this place that we can say that there is revival in this place today.

You know last week this space held people for some ordinary convention or meeting or luncheon, but this week this space has already been made sacred and holy by your presence and the presence and power of the Holy Spirit. This space has been set aside for holy conferencing, for love-made-flesh, for revival. Love-made-flesh in the reality of life, love in the messiness of life, love in the midst of change. For much has changed since you last gathered. There are people missing. People we loved, people that loved us, people we called family. And like family, people we disagreed with, sometimes strongly, sometimes to the point of much anxiety and tension. Frankly, I hope that a little of that tension is gone.

My prayer is that animosity is gone, and it's been replaced with understanding and harmony. I pray that fear is gone, and that it's been replaced by an undaunted Pentecost-like, Holy Spirit-infused courage. I pray that the Spirit of God in this place permeates every fiber of our being, of our being together. I pray that the Spirit helps us reclaim our connection, our identity, our love for one another and for the world. You know, revival is possible because the Spirit is stirring in us. Right in this moment, in this place, revival is possible because the primary manifestation of the Spirit's outpouring is love. All things hinge on love. Love of God, love of neighbor, love of one another, nothing—nothing is greater.

This week we will focus on our future together. Yes, we lament the past: the difficult meetings, the profoundly difficult questions, the agonizing votes, the sense of betrayal—overwhelming at times—the toxic and manipulative misinformation, the moments when we were utterly numb with pain. Friends, I've heard you, I continue to hear you, and I acknowledge and intimately share in that pain with you.

We must not forget it, and... and let's take what we have learned, leverage it. And let's square our shoulders to a future that's filled with possibility, a future that has already been laid out for us, a future rooted in our revived, love-filled spirit as God's people. A future rooted in love known in every corner of the places that we get to live, that we get to work, and that we get to play. And because of that spirit, we can face the future unafraid. Because, as we know, best of all, God is with us.

So, I've got a couple of questions for you. Are you in?

*Congregation:* Yes.

*Bishop Harvey:* Are you game?

*Congregation:* Yes.

*Bishop Harvey:* Are you ready?

*Congregation:* Yes.

*Bishop Harvey:* So, let us focus on what we're for, not what we're against. I'll say that again. Let us focus on what we're for, not what we are against.

Let us prepare for the sacred surprises of the Spirit. Now if I'm going to be real, I have to stop here for a minute. Because the reality is those of you who know me, family, know that I don't really lean into surprises very much. I really don't like surprises. I always say that the best surprise is no surprise. I like a good plan, a solid itinerary, a good map. But sacred surprises—y'all, that's a whole different ball game! I've come to realize that sacred surprises—surprises that are infused with the Holy Spirit—are a holy exception.

Because unlike worldly surprises that bring uncertainty and anxiety, sacred surprises carry the profound assurance of divine guidance and love. Because these surprises, they're guided by the Holy Spirit. They are filled with purpose, with meaning, and a whole new sense of call. They lead to transformation. Sometimes not quite the transformation that we were anticipating, but transformation, nonetheless. So, I welcome sacred surprises, and frankly, in this place, this week, I expect them. I expect them.

They are opportunities for spiritual awakening, alignment, abundant blessings, there are opportunities for revival. So let us prepare for revival. Let us take our lead from the small group of 25 persons in Chester, Texas. They organized themselves. They elected their officers. They registered with the Secretary of State. They opened a bank account. They found a place to worship, and then they lined up pastors to preach. Then they realized, “Oh, we might need a pastor semi-permanent,” so they reached out to a retired pastor not far, and then pulled him out of retirement, and frankly, out of a major health crisis. And they named themselves Hope United Methodist Church.

Hope United Methodist Church. This small but mighty group of 25 have been meeting Sunday after Sunday and on one Sunday, not long ago, they gifted the Conference with a check for \$1,500 for a Bishop's Initiative and challenged other churches that if the smallest church in the conference could give \$1,500, so could other churches. So, they challenged everybody. So, I'm happy to report to you tonight that individuals and churches have risen to the challenge. And that \$1,500 has been multiplied over and over again and is now a tad over \$160,000.

I call that a sacred surprise. And it is how a movement starts, 25 people. Oh, how love works. How hope emerges. 25 people are truly living up to their name: Hope United Methodist Church. And by the way, there is still room for more sacred surprises in that challenge.



On that same day that I was in Chester, Rev. Kip Gilts was in Jasper. He was there to charter the faithful, who again, led by laity said, “Heck, no, we won't go, we love this church too much.” And they found a pastor—again, pulled somebody out of retirement who had also had some very difficult health challenges. They opened a sizable bank account, found a place to worship, and is now Church of the Pines United Methodist Church in Jasper, Texas. 67 people joined the church that day, and they are making a difference in their community.

A few weeks before that, I was in Baytown, and received—hear this—115 persons into the general membership of the Conference. We will hold that membership and once the church charters, those members will transfer to the new church.

Last week, we chartered Mosaic United Methodist Church. Mosaic was the first of the new faith communities in this time period. From day one they have averaged 240 people in worship—averaged 240 people in worship. They've taken the broken pieces and they shaped a beautiful mosaic. Y'all, it was a glorious day. I cannot even begin to tell you what it feels like—it's like Holy Spirit kind of feeling when 246 persons stood to join the church. It was Pentecost all over again.

There is a group in Conroe who—led, again, by a lay person—established Water's Edge. There is a group in Bryan/College Station, they call themselves Bryan Community Church and continues to shape a new worshiping community. Fairview opened their doors to the diaspora from the Tyler area almost immediately after all the disaffiliations and a new African American faith community is now gathering, capturing the displaced from the 288 corridor and beyond, and they will have their first public worship service this coming Sunday. There is a flurry of activity up in Henderson, aided by the leaders of First United Methodist Church in Longview. St. Matthew in Jacksonville has captured a willing and faithful group of United Methodists, and they are meeting in this beautiful little chapel just outside of Jacksonville, so imagine—just hear this name and you'll imagine the chapel: the Chapel at Teaberry Farm. They are a small yet committed group of United Methodists. Redwater in the Texarkana area is feeling the love, too, and the Spirit is moving to shape a new faith community there. Friends, there is a lot of love happening all around our Conference, and there is a revival going on, and we are in a season, truly, of Pentecost.

Many of you have opened your doors and your heart to those who suddenly found themselves without a church home. And I'm so thankful for you. You've provided a safe and welcoming space for deeply connected United Methodists who have needed to find solace and support. With your unwavering commitment to being the church and exemplifying the love of neighbor fills my heart with deep, deep, deep gratitude. This is what I like to call sacred hospitality. And it continues to make a tangible difference in the lives of those in the Texas Conference. Friends, you're being the church. You're being the church. So, thank you. Thank you for loving your neighbor.

So, love, love, love, love of God, and love of one another... You know what's happened in the last year has been terrible. It's broken my heart and I know it has broken yours. And yet, we've learned a lot about ourselves, about each other, and about our life together. We've learned that all

things work together for good. Sometimes we can't see it, but we do know that best of all God is with us.

Now, Adam Bucko has been a committed voice in the movement for renewal of the Christian contemplative spirituality community. In his book, *Let Your Heartbreak Be Your Guide*, he says this:

God has invited each and every one of us to the great feast that can be our life. It is a feast where joy overshadows our normal worries and pains, and where the smallness of our lives is transformed into the largeness of God's dream. It is a feast where each of us has a place to sit, eat, drink, talk, and even dance—and where our wounds are transformed into gifts. It's a feast that changes us into the likeness of Christ, God's very heart. And where our lives begin to echo the holy energies of God's compassion, which our world needs so much right now.

My friends, we have a feast before us, where the largeness of God's dream is happening in real time. It's a feast where everyone has a place to sit, to eat, to drink, to talk, and even dance.

So, I remind you that God is the God of reversals. Dark turns to light, night today. The lame walk. The blind see. The wounded are made whole. The hungry are fed. The thirsty find drink. Y'all, that's our work. Let's not let fear get in the way. Let's not let fear guide us. Let's allow the Spirit of love to lead us into an uncertain yet hopeful future. We have a choice to make. And I sure hope we choose hope. Because in God's immeasurable imagination, God sees hope right here, right now in the Texas Annual Conference.

It is time. It is time for us to reclaim who we are as United Methodists. Revive our identity and renew our connection.

I've held on to this piece of paper, and I wasn't sure why, but tonight I know why. It's a piece of paper with these words from a group called Ma Muse. They are a folk group that uses their music to bring spiritual uplift and healing and blessing. I want you to hear these words:

*We shall be known by the company we keep, by the ones who circle 'round to tend these fires.*  
*We shall be known by the ones who sow and reap seeds of change alive from deep within the earth.*  
*It is time now*  
*It is time now that we thrive*  
*It is time we lead ourselves into the well*  
*It is time now and what a time to be alive*  
*In this great turning we shall learn to lead in love*  
*In this great turning we shall learn to lead in love.*  
*In this great turning we shall learn to lead in love.*  
*In this great turning we shall learn to lead in love*

The time is now. The time is now to lead in love.

So, what if—what if we said we welcome everyone, not just any kind of welcome, but we welcome with a love that welcomes everyone. What if our mission included a love that births communities into being that then make disciples for the transformation of the world. What if we set love in motion in a way that fuels our praying, our dreaming, and our imagining for revival. What about a love that leads us into a more loving and kinder future, a future where we do less harm to one another, a future where we do less harm to our witness for the kingdom of God.

Friends, we're in this thin place right now, where heaven and earth are almost touching. We are at a place where we can revive the church through relationship, through connection, one to the other.

There are no forsaken places. There are no forsaken places. There are people and places all around us that need to know the love of Jesus. Let us not squander this opportunity. We're at a critical juncture, and Father Rohr reminds us that the word for liminal in Latin means threshold. When we stand in a threshold we are betwixt and between, we are in transition, we are in the process of leaving one room, but not yet having quite left the other. And these kinds of transitions are always, always both/and. There is fluidity in these kinds of transitions. There is messiness in these transitions, and there must be resilience in these kinds of transitions.

For there are new frontiers ahead—some may be familiar while others... yeah, are yet to be discovered.

Liminal space, Rohr says, allows for vulnerability and openness as we wait for something new to happen. Something new to emerge. We don't -- we typically like to avoid these spaces. We don't like them much. But much of our work is to get ourselves and others to this place and stay a while. Long enough to learn something—Rohr says something essential, something new. This is where transformation happens. And as uncomfortable as it is, this is the place that propels us to our next “next.” So, I want you to just put your listening ears—as your first grade teachers always reminded us—put your listening ears on for just a minute. I want you to hear the wisdom of Rohr:

Christ isn't showing up to see our perfect selves. Instead, we are invited into a real, deep, transformative conversation, there on the threshold between who we are and who we can become, if we are willing to let go of what holds us back.

Often our scarcity mindset, our fear, our sadness causes us to think of all the things that we lack to help us move forward, to help us live into the promise. Can we let go of this mindset, and let God make something of us—and this conference—that eyes have never seen, and ears have never heard? Can we simply love? Can we embrace the sacred surprises of the Spirit? I'm so ready. The landscape is very different and will continue to be different as we take the next faithful step.

And while I would love to catapult or do the *I Dream of Jeannie* thing and blink us into the future, I remind myself that all we can do is take the next faithful step. The next faithful step might actually be to sit and listen and not take a step at all.

One of the most important things that we can do is listen for one another's deepest yearnings, and the yearnings of the people we have the privilege of leading. It's okay not to have all the answers, to not have it all figured out. And it's even okay to admit that we could be wrong. We don't have to pretend to have our stuff together. We're all broken. We're all people in search of something bigger than us. We're people longing for peace, not like the Miss America world peace kind of peace, but peace, shalom, completeness, healing, peace in our world, peace in our families, peace in our churches. Peace.

And by the power of the Holy Spirit, I am more than certain that together we will guide the Texas Annual Conference of The United Methodist Church to a new future that is filled with hope and promise and new possibilities that we cannot even begin to fathom. For though smaller, our vision is big. Our reliance on the movement of the Spirit is huge. And I pray that our love for one another is greater than it's ever been.

We have an opportunity here to create a renewed sense of unity in this Conference, and in our churches, and in our United Methodist connection. We have a remarkable opportunity to write a new story, craft a fresh and vibrant narrative, that redefines the essence of being connected, of being in covenant, of being The United Methodist Church.

So let us embrace these awe-inspiring and transformative sacred surprises that the Spirit has in store for us. Together... together we can embrace the exhilarating adventure of shaping the United Methodist community that radiates hope, inclusivity, and boundless love.

Let's set the tone for the rest of the connection. Let's model what it means to be a United Methodist. Let's set a table that is large enough for everyone. Don't live into the narrative that says there is no room for those with differing thoughts, opinions, or interpretations. And instead... instead let's use our energy to make room. Let's use our energy to make something of this moment, something holy, something sacred that's a catalyst for change. Let us base every decision we make on love. We don't have to understand. We don't have to agree. We just have to love one another.

And it's going to require not just us here in this room, but all who are in our churches, because the mission of the church is to be carried out by everyone who is called to discipleship,—says the Our Theological Task in the *United Methodist Book of Discipline*. To be persons of faith is to hunger and to understand the truth given to us by Jesus Christ. And we cannot do this in isolation. It must be done in communion, in conversation, and in love.

We have spent way too long in this quagmire. It is time for us to return to the basics of our calling. We are called to lead people to Jesus. There are people who have been shut out by the church, made to feel less than, not good enough, because they don't look like us, they don't talk like us, they're not the same color as us, they don't smell like us, nor do they love to like us. They've not been given a place at our tables. This must stop. Enough is enough. Enough is enough. Let us beg for forgiveness, turn from our ways, and live the life that was intended for us. When we love like Jesus loves, there is always room -- there is always enough love to go around.

People are watching us. People are watching the Texas Annual Conference. They always have. This time, they're watching to see how we recover. They are watching to see how we treat each other. How we encourage one another, how we love each other, and how we love our neighbor.

So, friends, let's make sure that hungry children are fed, are safe, educated, and cared for. Let's care for those suffering from mental illness, addiction, homelessness, a broken immigration system and make sure they find help in our United Methodist churches. Let's be bold and courageous like never before as we address racism, climate justice, social justice. Let's help disaster survivors rebuild their homes, their lives, and their communities. Let's give people something to really talk about.

With grit, determination, love, and the guidance of the Holy Spirit, let's outdo one another in uniting this Conference and The United Methodist Church and our work for justice and full inclusion. Inclusion means inclusion. It means everyone. Everyone. And, yes, inclusion includes LGBTQ persons, and... and it includes everyone. Inclusion means inclusion. Traditionalists and progressives, left and right, black, brown, Asian, native, and white, gay and straight, rich and poor, this is not an either/or connection. It never has been. It's a yes/and connection. And some would say it even includes Longhorns and Aggies.

We are a connectional church. We need one another. We're not just a denomination. We're a connection that ought never be severed.

My friend Dr. Ashley Boggan from the United Methodist Archives and History is with us tonight. She'll be with the clergy tomorrow morning and on a panel with the laity, but I was recently at the United Methodist Archives at Drew and while some might think of the Archives as a bunch of old papers and dusty books, I had a holy and sacred experience as I wandered the six miles of stacks that reminded me of our connection. Six miles of stacks.

So, as I was walking, I found a box of photos from UMCOR, with the date from when I was at UMCOR. On the shelf next to it, or not far from it, were Bishop McKendree's papers. And as I held letters written by John Wesley, and Francis Asbury's unfinished sermon prepared for the 1816 general conference which he was never able to deliver because he died just 14 miles from the site of the conference... in that moment, I learned that we're all a vital part of something and someone else.

So, I did a little experiment. I decided to use ChatGPT. You know what that is? It's an artificial intelligence app, and I asked Chat GPT to write a poem about the spirit of United Methodist connectionalism. Ashley, you can put this in the archives. Here is what the AI wrote:

The United Methodist connection, a network of faith and love, bound together in devotion to the grace of God above.  
From cities to rural towns, from shores to mountain peaks, the connection spans the earth, a web of faith that never sleeps.  
Each heart a vital part in the body of Christ we share, a family of diverse souls with a common bond of prayer.

We strive to live with open hearts, to serve and love our neighbors near, to offer hope and healing light and conquer hate and fear.

The United Methodist connection, a vibrant force for good, uniting hearts and hands and minds in a mission understood.

So let us go and spread the love that Christ has given to us all and build a world of peace and hope where every heart can stand tall.

Hmm... friends, even the robots know the importance of our connection. Faith and love bound together in devotion, a web of faith that never sleeps, a family of diverse souls with a common bond of prayer. We love our neighbors. We conquer hate and fear. We are a force for good, building a world of peace and hope.

So here is how I see it: we have some decisions to make. We have some decisions to make. We can stay here, or we can revive, renew, reinvigorate, and reimagine a new way to be church. A new way to do church. A new way to love.

All things are possible through God who gives us strength and courage and boldness and vision. All the things we need when we need it most. Everything we need is right here in this room.

So, my prayer has been that in these three days we can make a shift—we can pivot, to borrow a word from my good friend Bishop Tom Bickerton—and these three days, we can experience one another anew. We can experience the stirring of the Spirit anew. We can be revived, renewed, reinvigorated and together—together we can reimagine a new future. A future that's filled with the hope that the gospel is proclaimed and lived out through love of God and love of neighbor. No other commandment is greater than this.

So, I remind you of these words from *Let Your Heartbreak Be Your Guide* from earlier, which I've adapted and I offer it as a prayer for us tonight, as we prepare to come to the table.

Let us pray: God, you invited each and every one of us to the great feast that can be our life. You tell us, oh God, that it is a feast where joy overshadows our normal worries and pains, and where the smallness of our lives is transformed into the largeness of your dream. So, thank you, God, for reminding us that this feast that we call life is a feast where each of us has a place to sit, a place to eat, a place to drink, a place to talk, and a place to even dance. and where our wounds are transformed into gifts. Help us, help us to set our tables for the feast that is before us as the Texas Annual Conference. A feast that will change us more into you, where our lives will begin to echo the holy energies of your compassion, which our world needs so much right now. Amen and amen.

*Following the Episcopal Address, the Conference joined together in Holy Communion, Bishops Bickerton and Harvey leading the congregation in the liturgy.*

## Clergy Session

*Monday, May 29, 8:00 A.M.*

*The clergy members of the Conference met in closed executive session. The results of this session can be found in the Business of the Annual Conference report, which forms Section G of this Journal.*

## Laity Session

*Monday, May 29, 10:00 A.M.*

*The lay members of the Conference met in open session, in part to elect two delegates to fill vacancies in the General Conference delegation. In between ballots, the session heard from a panel of United Methodist leaders, composed of Bishop Harvey, Bishop Tom Bickerton, Dr. Ashley Boggan, Roland Fernandes, and John Esquivel. These minutes do not reproduce the portions of the session devoted solely to the panel discussion. Video recordings of the rest of the session can be found at <https://www.youtube.com/watch?v=RQ88ZsTO3W4>*

*The laity session was called to order at 10:00 a.m.*

*John Esquivel, laity, Conference Lay Leader: I see that it is ten o'clock. So let me first, again, welcome you to the laity session of the Texas Annual Conference. And please join me in prayer.*

Lord, we give thanks and praise for the blessings of this day. We give you thanks for all the communities of faith that are represented in the Texas Annual Conference. May we be good stewards of what you have entrusted to us. Let us be revived, renewed, reinvigorated, and let us reimagine how can we be in service to you, dear Lord. Be with us, these next several days. Guide us. Let us feel your Holy Spirit. And on this Memorial Day, may we remember and give thanks for those that have given their lives in service to our country. O God, you yourself have taught us that no love is greater than that which gives itself for another. These honored dead gave the most precious gift they have, life itself. For loved ones and neighbors, for this country, and for us. Help us to honor their memory by caring for the family members that have been left behind, by ensuring that their wounded comrades are properly cared for, and by being watchful caretakers of the freedoms for which they have given their lives. Though names may fade with the passing of generations, may we never forget what they have done. Help us to be worthy of their sacrifice. O God, help us to be worthy. In your name we pray. Amen.

Well, thank you. This laity session is different. You're at chairs and we will be having a panel discussion as previously announced on connectionalism. What is it? How does it impact the local church? What changes do we see in the future? And how can it help unify and strengthen us as a denomination?

Also, you know that we will be electing two delegates to general conference. So, we'll be having some discussion up here, take a ballot. Let the proctors take—to tally the votes, but we'll be

weaving that in and out. So that's why I encourage you to take out that pen or pencil and hopefully you have previously reviewed those that have put their name forward for consideration as delegates to the General Conference.

Bishop Harvey will preside over the election of those delegates. And I'm looking for Lance—I assume you're ready to pass out those ballots. But let me turn this over to Bishop Harvey.

*Bishop Cynthia Fierro Harvey:* I see folks standing in the back of the room. If there are clergy, maybe sit over here in the wings. And if there is a seat next to you, raise your hand and we'll expand the tables if you need a seat. If there is somebody who wants to come sit over here with my spouse and my daughter, they will—I'm sure they'll make a space for you at the table. They are really nice people.

Are we handing out the ballots yet? So, in a moment, we're going to hand out the ballots. And while you all are handing out the ballots, John is going to introduce the panel so that we can use our time wisely here. You have 27 people to vote for so that is quite a few, and we're going try to make this as swiftly as possible, so I don't want to rush you, so we're going to move swiftly, but not rush. I think we can do that.

So, if I now will open the voting, if you would pass out the ballots and I'll turn it to John.

*John Esquivel:* Thank you, Bishop. And as the ballots are being handed out, I'd like to introduce the panel that we've assembled for discussion on connectionalism.

*John Esquivel introduced the panel members while ballots were passed out. Following this, Bishop Harvey opened the first ballot.*

*Bishop Harvey:* So, I'm going to declare that this ballot is now open. If you will vote now and then once you have voted, if you will hold -- you are voting for two persons. You are voting for two persons. Once you have completed that, hold your ballot. Take the first question while collecting those. We'll take the first question as the ballots are being collected. Once they have been tallied and we have the results of that, we'll find an appropriate time to pause during our discussion.

*The first ballot was declared open at 10:12 a.m. A panel discussion ensued.*

At 10:57 a.m., John Esquivel checked to see if the results of the first ballot were ready.

*John Esquivel:* Amen. Let's see, do we have the results? I'm going to pause in this question and allow Bishop Harvey to preside over the election.



*Bishop Harvey:* There is no election. And here are the results on the screen. There were 430 valid ballots. 216 needed to elect. And you can see the list here:

Results of the First Ballot

TOTAL VALID BALLOTS CAST: 430

TOTAL VOTES: 859

VOTES NEEDED TO ELECT: 215

Wayne Haglund	109	Stacy Stepler	28	Laura Rhodes	13
Jan Ervin	103	Melissa Perry	24	Gary Scoggin	13
Janet Allen	101	Dennis Fowler	22	Randy Foster	12
Kristen Tropeano	85	Deborah Moffett	21	Bill Avera	11
Tina Monique James	48	Tom Stratton	20	Deborah Evans	10
Warren Fisher	45	Mike Ramsey	19	Jeanne Wentzell	10
Steven Fisher	42	Jerry Springfield	18	Florence Snyder	8
Linda Elms	33	Linda Humber	16	Earl Hooper, Jr.	5
Kelsey Richardson	28	Debbie Gilbert	15		

*Bishop Harvey:* We had about five ballots that did not have enough votes or too many votes. There were several invalid ballots. Either you didn't vote for enough people or you voted for too many people. So, remember we were voting for two persons. Not one, not three -- two. So how do you want to proceed?

*John Esquivel:* Bishop, may I move that—well, first of all, I want to thank everyone who has put their name up for consideration as a delegate. We have 26 I believe there. Bishop, if I may move that we consider half of those in the next ballot. Again, thankful for everyone who has put their name up, but to move to be able to move forward efficiently -- and I'll also note that it won't be long before we will be electing delegates for future conference.

*Bishop Harvey:* So, your motion is to how many? What do you want to put on the ballot?

*John Esquivel:* Half that number.

*Bishop Harvey:* Half the number which would be the...

*John Esquivel:* The left column [of the results as shown on the conference screens].

*Bishop Harvey:* There is more.

*John Esquivel:* I'm sorry. Maybe the top ten.

*Bishop Harvey:* So, there is a motion. Is there a second?

Mark Hager, laity, Central South District: Second.

*Bishop Harvey:* What's your motion again, John

*John Esquivel:* That the voting would be limited to the top ten recipients.

*Bishop Harvey:* So, if you are in favor of limiting the election results to the top 10, so if you would give us the top ten now, right, Stacy Stepler? if you would agree to that, raise your hand. Is there anybody opposed? So, there is only going to be on the ballot -- they don't have ballots yet.

*John Esquivel:* They will be distributing.

*Bishop Harvey:* You're going to vote for two persons.

*John Esquivel:* The ballots will be ready to be passed out.

*Bishop Harvey:* They are ready to be passed out. As soon as you receive your ballot, the ballot is open. We're going to do this in one fell swoop.

*The second ballot was declared open at 11:00 a.m.*

*John Esquivel:* And again, I give thanks to everyone who put their name forward and as I said in the not too distant future, there will be further opportunities and I encourage you to continue having your interest in serving the church in that manner.

*Bishop Harvey:* These are the ten people that will be on your ballot. This is going to get much more complicated. So please we'll leave these on the screen. You're going to be voting for two people from this group that's on the screen. Are we clear? So, if they are not on the screen, don't check their name. And we're going to leave this up until I close the ballot. If you've voted, hold your paper up.

*John Esquivel:* Bishop, I believe I overheard there is a question.

*Bishop Harvey:* Yes, sir?

*Unidentifiable speaker:* [INAUDIBLE].

*Bishop Harvey:* We will just keep going until we have two. Take the top ten each time and vote for two. Or one or maybe elect somebody. Does that help? Is that clear? Okay.

*Unidentifiable speaker:* [INAUDIBLE].

*Bishop Harvey:* We've got it. I think you'll vote for these—from this group you'll vote for two. And we'll always go with the top ten.

*Panel discussion ensued.*

*Bishop Harvey:* I don't want to interrupt, but the ballot is now closed. If for whatever reason you're still holding on to a ballot, why don't you stand up. Ballot is now closed.

*The second ballot was declared closed at 11:04 a.m.*

*Panel discussion ensued.*

*The results of the second ballot were reported at 11:26 a.m.*

*Bishop Harvey:* We have no election. Just stand by. We have no election. And I think we've got the results to go on the screen. Getting closer. There were 449 valid ballots. We need 225 to elect.

Results of the Second Ballot

TOTAL VALID BALLOTS CAST: 449

TOTAL VOTES CAST: 898

VOTES NEEDED TO ELECT: 225

Wayne Haglund	200	Tina Monique James	67	Linda Elms	34
Jan Ervin	183	Steven Fisher	52	Kelsey Richardson	30
Janet Allen	161	Warren Fisher	43		
Kristen Tropeano	91	Stacy Stepler	37		

So, you can see the tellers are ready; if you would distribute the ballots. And as you receive your ballot, your ballot is open.

*The third ballot was declared open at 11:26 a.m.*

And we will—we'll leave these on the screen. So, your ballot is open. As soon as you complete your ballot—you are voting for two. Yes, ma'am?

*Unidentifiable speaker:* [INAUDIBLE].

*Bishop Harvey:* Right now—unless you have a motion—right now these are the ones you'll be voting on. Yes, sir, microphone No. 2.

*Bill Avera, laity, St. Matthew UMC Jacksonville:* Bill Avera, St. Matthew Jacksonville. I would like to move that we go to the top 5 vote getters.

*Bishop Harvey:* Is there a second? Ok. All of those in favor raise your hand. Anyone opposed? Okay so you'll vote for the top five. There they are. If you had already voted and you voted for somebody in that second column, stand up and ask for another ballot, okay?

All right, your ballot is open. Raise your hand... Raise your ballot and we will receive it. No pressure, but lunch is at 11:45.

*John Esquivel:* Bishop, just as a reminder, I believe that if anyone votes for—on their ballot—for someone who is not on that list, that would be invalid.

*Bishop Harvey:* It would be invalid. Right. That's why I said, if you had already voted and voted for somebody in another column, stand up and get another ballot, we'll let you, so that we don't count your ballot invalid.

*John Esquivel:* And while those are being collected, I believe if there are any further questions from the laity regarding our panel discussion...

*Panel discussion ensued.*

*Bishop Harvey:* Let me just say—a technicality, but I have to say this: The ballot is now closed.

*The third ballot was closed at 11:34 a.m.*

*Panel discussion ensued.*

*The results of the third ballot were reported at 11:46 a.m.*

*Bishop Harvey:* Well, you've probably already figured out because all the tellers have gone.

*John Esquivel:* The Vatican has a puff of smoke now.

*Bishop Harvey:* We have two elections. You did it.

Results of the Third Ballot

TOTAL VALID BALLOTS CAST: 452

TOTAL VOTES CAST: 904

VOTES NEEDED TO ELECT: 226

Wayne Haglund 289

Jan Ervin 246

Janet Allen 193

Kristen Tropeano 92

Tina Monique James 84

They are on the board. Wayne Haglund, Jan Ervin. If you're in the room, I've been instructed you need to go see the Conference Secretary. He's over here in the dark. Trey—not always in the dark. In the moment you're in the dark. You're in the light now. If the two of you would see Trey, he needs to gather some information for you, for the delegation, for Dr. Pace. Congratulations and thank you again for all of you who were willing to say yes in this moment.

We will be back at this. Maybe in another year, maybe—I don't know. At some point we'll be back to elections and so you will have another opportunity at that time. So, we have Jan Ervin and Wayne Haglund and please see Trey who is over there in the spotlight.

*John Esquivel:* And thank you, Bishop. We have gone beyond our allotted time so I apologize for those waiting in line to ask their questions. So, we've covered a lot of ground here. I just want to thank our panelists for the opportunity of sharing their thoughts with us.

*Bishop Harvey:* The two persons that were standing, we'll be around if you still have—if you all want to ask us the questions, just know we'll be around here. So, either at lunch or here.

*John Esquivel:* Thank you, Bishop, for making yourself available. Now this does conclude the laity session. For those who have purchased tickets, the laity luncheon will start at noon which is on the second floor of the hotel in Ballroom of the Americas D and E. If you go out down the escalators, the room will be there. The luncheon is sold out, so we will not have any tickets there. But after our lunch break, the Conference will reconvene at 1:30 with a memorial service. And Bishop Harvey, would you close us with a blessing? If Bishop will close us with a blessing.

*Bishop Harvey:* Gracious God, for these your servants I give thanks. I give thanks for their willing spirit and their willingness to give of themselves to the work of your kingdom. I just ask you to continue to bless and guide them in all that they do as they lead our churches into a new future. And we will give you all praise and all glory for all things. Amen.

*John Esquivel:* Amen.

*Following the prayer, the laity session was adjourned at 11:48 a.m.*

## **Memorial Service**

*Monday, May 29, 1:30 p.m.*

*Rev. Dr. Jerry Neff preached on Romans 12:1-18. The names of the clergy and clergy spouses who have died since the 53<sup>rd</sup> Regular Session can be found in Memoirs, which forms Section K of this Journal.*

## **Business Session I**

*Monday, May 29, 3:00 p.m.*

*The Conference was called to order at 3:04 p.m.*

### Opening and Welcome

*Bishop Cynthia Fierro Harvey:* Friends, if I could invite you to take your seats. We've got a full rest of the afternoon and I know there are dinners that are planned. So, I want to make sure that I can get you to your dinner on time. So, thank you, thank you for already what is the start of a fantastic Annual Conference. I do have to tell you... you want me to switch? Okay, great. If I could ask those of you speaking this afternoon, I'm just going to put you on deck as they say in baseball. Hey, Kip, I just used a baseball metaphor.

*Kip Gilts, elder, Assistant to the Bishop:* Nice.

*Bishop Harvey:* So, if I could get you to be close by and just be ready to come up. I think I need to clear something up. As we were talking last night as a family, my daughter says you probably ought to explain something about your eye. And I want to tell you that you might be thinking that Kip Gilts socked me in the face because I had him go to a meeting at 7:15 this morning. Or I used a bad baseball metaphor. But on Tuesday in God's—I don't know, timing, I don't know. I don't think this was God's timing—I woke up with a sty in my eye. And I don't know if you have ever had one of those, it's just more annoying. This is a first world problem and not a big deal, but it is annoying at best. So, I feel like I look like Quasimodo, that cartoon character. And I've tried—if you've got something other than wash your eye out with baby shampoo, chamomile tea bags, black tea, hot compresses, cold compresses—if you have anything other than that, let me know, but I've tried all of those already and it still looks like this. I have been told that sleep and less stress would help. I retire in 2028. So, I will hold off for less stress and sleep by then.

*Bishop Thomas Bickerton:* Can I just say you look marvelous.

*Bishop Harvey:* Oh, yeah, thank you. Thank you. You're sweet. That's why you are here. Anyway, greetings to all of you and if you could just fill in the tables. We've set the bar here—we'll just let you then, Trey, kind of take over from here. Just get us started.

### Organizing Business

*Trey Burns, elder, St. Paul's UMC Houston & Conference Secretary:* Good afternoon, Bishop and members of the Texas Annual Conference. I rise to bring three matters of organizing business. Our organizing business allows conference perhaps to be a little bit less stressful so we'll do our best to help you out there, Bishop.

Our first organizing motion is the establishment of the roll of the conference. Having an official roll allows us to know who is permitted to speak on matters during debate and vote during the conference. The proposed roll of the 2023 regular session of the Texas Annual Conference is composed of all clergy members of the Texas Annual Conference, all duly elected lay members from charges and districts, and all lay members granted ex-officio membership by Article I,

section 6 of the Constitution of the United Methodist Church—all of those who receive their credentials and are properly identified through the badges at check in.

Our second organizing motion is the establishment of bar of the conference. Having a bar for the conference provides a clear rule for where debate and voting may occur with the expectation that during business sessions, only voting members will be inside the bar. The proposed bar for the conference is all of the area in the ballroom containing tables as well as this raised dais.

So, to clarify, the sections of chairs and rows along the sides of the room are not within the bar of the conference. If you are a voting member of this conference, and wish to vote or speak, we ask that you move to a table further in towards the middle. If you are not a voting member of the Annual Conference, we ask that you move from the tables to the sections on the side around the room.

Our final matter is to elect assistant secretaries who will assist me over the course of our sessions. This year I have lifted up four persons to serve as assistant secretaries so they can rotate throughout the week so they can continue to participate in discussions and table fellowship during the Conference.

I lift up as assistant secretaries Rev. Johnnie Simpson, Jr, pastor of Faith United Methodist Church in Dickinson, Rev. Jordan Czichos, appointed to St. Luke's UMC, Houston and Houston ReVision, Rev. Markley Rogers, associate pastor at Clear Lake United Methodist Church, and Ms. Colleen Russell, at-large delegate from the North District and member of Williams Memorial United Methodist Church in Texarkana. Bishop I move the adoption of our organizing business as presented.

*Bishop Harvey:* Thank you, thank you Trey, for that. So, I hope that's clear for all of you. If you are a voting delegate, you need to be at a table. If you are an observer you need to be in a chair and if you're in the wrong spot we'll give you some time here to switch places. This is properly before you. So, if you accept the three items that Trey has brought forward, if you would, raise your hand. If anyone is opposed, raise your hand. Thank you. Thank you so much.

Now I'm going to ask chaplain Rev. Michael McVey, if you would come forward and open us in a word of prayer. Thank you so much for your service. Appreciate you. Thank you.

#### Memorial Day Observance

*Michael McVey, elder, Fairfield UMC:* Good afternoon, brothers and sisters of the Texas Annual Conference. I would like to thank you for allowing me to speak and pray with you today regarding the significant fact that it is indeed Memorial Day. This is a day in which we honor and mourn the United States military personnel who have died while serving in the United States Armed Forces.

The first national observance of Memorial Day occurred on May 30<sup>th</sup>, 1868. Then known as Decoration Day, the holiday was proclaimed to honor the Union soldiers who had died in the American Civil War. Today it now encompasses all those who have passed in our nation's military and to date over 1,354,664 men and women have lost their lives in our nation's wars.

All of us who work in parish ministry have veterans and service members within our congregations. And unfortunately, they are often overlooked. Sure, we recognize them on certain days of the year. We casually say thank you for your service, but in truth, we often regard them in passing. Some of these are men and women who feel isolated from a society that they believe cannot understand what they have been through or experienced in the service to our country or in combat, or that others are unwilling to try and understand and minister to them.

I have seen firsthand the results of this isolation. In my first six months, serving with the U.S. Coast Guard on the individual base in Galveston, I was called upon to directly care in the aftermath of two suicides and two suicide attempts. This is a real and present danger that I have seen and witnessed firsthand. More than 20 veterans die by their own hand each day, and that number is going up.

It is not enough that we stand and honor our veterans or give them special days or kind words. It is our country that sent them to war, to face evils so that we may not be subjected to them. It is then the church's job to embrace, assist, listen, and love them and their families when they return.

We as pastors, churches, and Methodists must be willing to stop this rising suicide rate. Our veterans stood on the front lines of combat and the horrors of battle alone. Let us as Christians stand alongside them in the frontline battle of mental and spiritual health, to remind them they are never alone. The church, and more importantly, Christ Jesus are always by their sides.

John 15:13 states: Greater love hath no man than this, that he lay down his life for his friends. Our veterans laid down their lives for us, brothers and sisters, and on this Memorial Day, let us show them who laid down his life for them, Christ Jesus.

Let us pray: Oh, merciful God, creator of all things, we come before you today humbly and with reverent hearts. On this day we acknowledge the men and women of our military who have gone on to your glorious kingdom. We regret to say that their sacrifices and loss are a result of our inability as humans to resolve our conflicts with peace or coexist with your creation without conflict. Forgive us, we pray, and let us embody the words of peace and love of your Son, Jesus. May you comfort the families of those who mourn this day, be with the widow and the orphan. Speak your voice of comfort and solitude to those veterans and personnel who are struggling with the aftermath of war and trauma. Mobilize your church, Almighty God, that we may be your forces of perfect love and care within the veteran community. Let our churches be beacons upon hills, guiding these wayward vessels of humanity home to safe harbor. May we as Methodists do no harm through ignorance or neglect of our veterans and seek to heal the harm done unto others through the ministry of the gospel. We thank you that through the sure and certain knowledge of your resurrection that there will be a day of no war and infinite peace, but until that day, may our churches be those glimpses of divine peace, that others may experience and heal. We thank you and praise you, Christ Jesus, ultimate defender, healer, and protector, and divine Savior of all peoples. Amen.



Recognitions for Excellence in Christian Education Ministry

*Bishop Harvey:* I'm going to now invite Deborah Vaughn, who is representing the Committee on Episcopacy, and while she's coming up, I want to let you know that the Christian Educator Fellowship Group met today and they recognized four churches for excellence in Christian education ministry: Wildwood United Methodist Church, Chapelwood (Houston) United Methodist Church, St. Stephens United Methodist Church, and A&M United Methodist Church. And they also honored Ms. Juanita Jackson, recipient of the Dick Murray Award for Christian Education. So, congratulations to all of these churches as well as to Juanita Jackson. I say the name Dick Murray and I see smiles across some of us who remember Dick Murray. So, Dr. Vaughn.

Report of the Committee on Episcopacy

*Deborah Vaughn, elder, Abiding Faith UMC, Houston:* Greetings, sisters and brothers of the Texas Annual Conference. I have the privilege of serving as the Chair of the Committee on Episcopacy. Our report is found on Page 174 of the Pre-Conference Journal.

As noted, we are grateful for the support and participation received from across our Conference during this time of transition in our episcopal leadership. However, this afternoon as she presides over the first session, we wanted to take this moment to celebrate the return of Bishop Cynthia Fierro Harvey to the Texas Annual Conference and, again, to welcome her home.

Bishop, would you come forward. Dean and Elizabeth, would you join us. Bishop, on behalf of the Committee on Episcopacy—Jeff you would come forward, please—we just want to take this moment again to say welcome. We are glad you're here. Would you stand and join me in a brief word of prayer:

Gracious Lord our God, as we stand before you this afternoon, we humble ourselves in your presence. God, we are so mindful that every moment in Bishop Harvey's life, in the life of her husband Dean, and the life of her daughter, Elizabeth, every moment has led to this moment. And for that, we are grateful. Lord, we lift up our Bishop before you now and we ask that you continue to bless her with everything that she needs to accomplish everything that you desire as she leads us in this time of healing and renewal. And, Lord, we ask that you shower this family, that you would shower them with sacred surprises, often, in the matchless name of Jesus the risen Savior who promised us Pentecost. Amen.

Thank you, Conference.

*Bishop Harvey:* Thank you, Bishop Bickerton, you are on deck, but you're here all two days. So, can I hold on you—hold on to your—and then invite some of these others?

*Bishop Bickerton:* Whatever you say, Bishop, I'm your servant this week.

*Rev. Gilts:* We're live streaming this, as well, Bishop. We've got video record of Bishop Bickerton being your servant.

*Bishop Harvey:* It has been noted in the minutes.

So, I'm going to invite the next persons. Roland Fernandes of Global Ministries and UMCOR, Trip Lowery, you're after him from GBHEM, there's a video. Ashley Boggan if you're in the space comes after that. So those are the next two or three. So, Roland Fernandes.

*Rev. Gilts:* He has a video presentation.

Report from the General Board of Global Ministries and UMCOR

*Roland Fernandes, General Secretary of Global Ministries and UMCOR (video):* There has never been a greater need for mission in such a time as this with natural and human-made disasters, a pandemic, loneliness, sadness, strife, and uncertainty. People need to hear the good news of Jesus Christ. God is calling us, every one of us, to mission.

Mission is at the heart of The United Methodist Church—Everything we say, everything we do, and everything we believe. The General Board of Global Ministries, which includes the United Methodist Community on Relief, UMCOR, is the mission and humanitarian relief agency of The United Methodist Church.

Global Ministries connects the church in mission through programs in four priority areas: missionary service, evangelism and church revitalization, humanitarian relief and recovery, and global health. In each of these areas, people are responding to God's call to mission.

Hello, my name is Roland Fernandes and I serve as General Secretary of Global Ministries and UMCOR.

*Bishop Harvey:* We have got something better than the video. We have the real deal, the real person here. Roland Fernandes.

*Roland Fernandes:* Thank you, Bishop Harvey and members of the Texas Annual Conference and guests and it's great to be here with you for a few moments to greet you. It was also good to be this morning as part of the panel in the laity session, so thank you for that opportunity.

As you saw there from the video, Global Ministries and UMCOR helps connects the church in mission through four areas and so I won't repeat them. One of the advantages that the connectional church has given is the ability for us to respond in so many ways which would not have been possible without the connection. In the United States and through Annual Conferences and internationally, working with The United Methodist Church and ecumenical partners, UMCOR helps build communities and provides hope and healing.

And thanks to your support and other United Methodists, UMCOR responded to 97 natural and human-made disasters in 2022, awarding 29.1 million to 196 grants. And Bishop Bickerton is the president of UMCOR as well. And as of April, this year, we were also— we had more than 27.5 million donated by aid for the people in Ukraine and responded with more than \$18 million in grants. Again, at a time when there is so much not going well, there is also a lot going well. And this is really the power of the connection at work.

Locally, we continue to work with the Texas Annual Conference through responses to the various tornadoes and other storms that have affected this area, or through our work with the multi-ethnic ministries as well as our work with through the Mustard Seed program for immigration ministries. I would like to recognize our mission advocates for this Jurisdiction David and Elizabeth McCormick—David is here—and also to your conference secretary of Global Ministries, Christine Riggle, and Rev. Godfrey Hubert is a Disaster Response Coordinator.

Our statement of mission theology at Global Ministries ends with the affirmation that God is always moving the church into a new mission age. My prayer is that in this transitional moment we can be truly transformative for each of us as you a united in mission to move the church into a new mission age. Thank you for this brief moment and I look forward to our continual ministry together with the Texas Annual Conference.

*Bishop Harvey:* Roland and I had a great time work together at Global Ministries and he has become a dear, dear friend. Trip Lowry, are you in the room? Here he comes. If you don't mind coming on up. This also starts with a video. All right.

Report from the General Board of Higher Education and Ministry

*Trip Lowery, Assistant General Secretary of the General Board of Higher Education and Ministry* (video): We exist to bring people together. To make progress, to collaborate, to innovative toward our shared mission, to serve our constituents.

Providing scholarships to help students follow their college dreams, delivering hundreds of grants for international educational projects, supporting a global network of more than 1,000 Methodist-related schools, colleges. and universities, delivering critical funding for our historically black colleges and universities, developing clergy through training, candidacy programs to follow their call—the General Board of Higher Education and Ministry, helping build the church of tomorrow every day.

*Rev. Lowery:* Hello, the video was great. As far as walk-up music goes, I would probably have picked something different, but it was very informative and we appreciated the people that put that together.

*Bishop Harvey:* We're glad you're here in person, too.

*Rev. Lowery:* It is good to be here. So just a quick poll, around GBHEM'S work, I want to see how well you know what we do at the General Board of Higher Education and Ministry. So, there is a quick little quiz that we're going put up on the screen. So, raise your hand if you think GBHEM only does higher education? Raise your hand if we only do ministry? Raise your hand if you think the General Board of Higher Education and Ministry does higher education and ministry? How many of you missed this whole thing and think we do HVAC installation? Some of our staff might try to do that—they are not qualified to do that.

It is a worldwide agency—GBHEM works with partners and churches and institutions in Africa, Asian, Europe, Latin America, the Caribbean, and North America to offer connectional, contextual, and collaborative programs that support the church and the academy across the

world. Because GBHEM works in all these diverse contexts, collaboration with ministry partners like you at the Texas Annual Conference is absolutely necessary for our work.

So, Paul... Paul wanted to be all things to all people and we all know how it worked out for Paul. So instead of trying to do all the things, GBHEM is focused on just a few things over the next few years and we're going to touch on how those few things can play out in the Texas Annual Conference, how we can partner together in meaningful ways.

So, one of our priorities is the relationship between the church and the academy. It's called a value proposition, which is a real nerdy way of talking about the value of preparing our ministry leaders to serve where they serve well.

One way we collaborate together with GBHEM and Texas Annual Conference is by funding university chaplains. We have more than 1,000 schools, colleges and universities—several of which are right here in Texas. And university chaplains are in those spaces strengthening the relationship between the church and the academy. And they need help.

Another one of our priorities is—and I don't know how many of you have ever experienced the ordination process, but if you have, we have not reached the mountain top, there is a lot of work that can be done to improve this thing to reimagine and revise and this work can only be done in partnership with folks like you and district superintendents and dCOM and BOOMs and your beloved Bishop. I'm glad you're here. Some ways we can collaborate together around this through Exploration. Exploration is a gathering of young adults discerning a call to ministry through the church, and we would love to reimagine a regional expression of Exploration in this area of the country. And also, the Young Clergy Initiative is being reimaged in a way that would make seed grants available for vocational discernment work in Texas helping you share with the denomination how you help young people discern God's call in their life.

Another one of our priorities are licensing schools and the Course of Study. And those... they help prepare local pastors to serve in local settings. And these settings have become more and more and more diverse and we need to reimagine local pastor preparation and formation in ways that makes sense for the church that we live in today. Because just between you and me, the clergy doing the work of licensed local pastors are the future of the denomination. But this isn't recorded so I can say that.

But some examples of how we can work together at Texas and GBHEM are through discovery conversations with your district superintendents, associate members, local pastors, and hear their experience with course of study, what works, what doesn't, where we can be better together. And also learning from each other to create new learning objectives for licensing school and the Course of Study.

We can also work together to make the amazing—I'm serious—amazing English and Spanish language Course of Study courses that you're offering in Texas, how we can make those more accessible for the entire denomination and not just the people in this area.

Another initiative we have in serving the church today is—honestly it's rewarding but it is rough; it is rough and this is hard work, but it's the hard that makes it great, right? Jesus said that or Tom Hanks... I think it was Tom Hanks—But clergy and lay need support to be effective, to be healthy, to be whole and some ways we collaborate together here are connecting with your Advanced Pastoral Leadership participants and find out what changes in the system need to be made to focus on clergy well-being. Also working with your delegation at General Conference to make sure there is a focus there on clergy well-being as well as making grants and scholarships available for Texas to co-fund and pilot different initiatives that would support young clergy candidates and candidates of color.

The last initiative I want to touch on is how the general church is changing and how we work there. The church is changing and how we work together is changing. As resources shift, we need to collaborate more with other general agencies. We need to share more. We need to, honestly, just generally play nice together more, as general agencies, so creative thinking needs to happen around what work we do and who we do that work with, and GBHEM is partnering with other general agencies right now in new ways that will fundamentally shift the way agencies relate to each other and to the church.

So, Bishop Harvey, just before I step off, can I grab one brief moment of personal privilege? Okay, great. This is totally unrelated to what I just said. But we're in the process of moving right now. My family we're moving from our house to a different house and while I'm here doing this, my wife is at home packing up all of our stuff, our two teenage daughters are home complaining about how they are super bored every 17 seconds. Our dog is nuts. He is a puppy. She's not very bright and she's always in the way.

And today is Memorial Day, and it's a holiday. My wife who loves me and trusts me absolutely had lots of curious questions as to where I was going on a holiday, while chaos is absolutely reigning back home: “Is there really an Annual Conference in Texas right now? Are you sneaking off to go surfing somewhere? Are you sneaking off to go to a silent retreat?” A little context: My wife, my daughters, and my dog are all extroverts, I'm very much not that. So silent retreats are awesome. If I could grab a quick selfie with you in the background to send to her. That would be totally awesome. Get the bishops in there. All right. Everybody can wave.

All right. I thank you. GBHEM thanks you. We are looking forward to reimagining a creative future together because these are exciting, exciting times. Appreciate it. Thanks.

*Bishop Harvey:* You know, people always wonder, “Why Memorial Day?” Not next year, not next year, but the years to come. We have a video that we're going to roll now from Susan Henry-Crowe who just recently retired from the General Board of Church and Society.

Report from the General Board of Church and Society

*GBCS Video Participant 1:* (video): One thing I love about The United Methodist Church is that we really like to put our words to action. We're not only in the pews, but also out in the streets and that's true all across the world.

*Rev. Dr. Susan Henry-Crowe, former General Secretary of the General Board of Church and Society:* Engaging in the wider world is in our DNA as Methodists. The history of The United Methodist Church has been one that has stood for justice from the time of John Wesley and his commitment to prison reform, to young people not having to work, and many of the issues that faced the church in England—it's that history out of which we grew. And as people of faith who believe that humankind and individuals move on to perfection, that we are always moving in God's grace, being perfected by God, not only for ourselves, but for the society, makes us a church that is unique in many ways. Our personal piety is not separated from our social commitments and it is lived out and has been lived out for 250 years in a way that connects faith and life, connects church and society, connects justice and peace. And it's the thing that makes me most proud of being United Methodist.

Whether it is educating people about the Social Principles or organizing communities to create positive change or advocating with decision makers, we work to make disciples for the transformation of the world. United Methodists around the world are continuing this tradition of living faith, seeking justice, pursuing peace.

*Bishop Harvey:* We were just saying we are already missing Susan Henry-Crowe and just the short time we've been working together how many giants have retired that have been leading us. She is one of them.

I meant to mention this when Trip was up, but Gail Ford Smith, are you in the building still? Gail Ford Smith over there in the corner. We all know who she is. She is one of us but does some work with the General Board of Higher Education and Ministry, and Gail, I wanted to make sure we recognized and thanked you for what you do there as well. Thank you.

We've got Dr. Boggan, Dr. Blair Thompson, and then we have the team from Lydia Patterson, Dr. Cardoza. I love saying Dr. Cardoza. So, Ashley, are you with us? Where are you? Ok, she is in the way, way back. Ok. So, Ashley—oh she's got her Starbucks. You want to make your way to—you can do it from the floor if you want. Just do a greeting from Archives and History. You've got a video. We'll run the video while you're making your way up.

*Rev. Gilts:* We'll run that video.

Report from the General Commission on Archives and History

*John Wesley* (video): Hey brother, let's see how our legacy is. The archive has new programming so let's get caught up. Susanna, tell me about the Commission on Archives and History.

*Susannah software* (video): The General Commission on Archives and History has six miles of records and about 50,000 volumes of Methodist history.

*Charles Wesley* (video): Nice. Susanna, do they have any artifacts or ephemera?

*Susannah software* (video): Saddle bags, Bibles, John's death mask, and even Whitfield's tongue.

*John Wesley* (video): That's a bit disturbing. Susannah, how does one engage with Archives and History?

*Susannah software* (video): They now have a monthly podcast called *Untied Methodist*, and more recently they've begun producing online courses for laity, clergy, seminarians, and small groups. They even sell history-themed T-shirts.

*Charles Wesley* (video): Ooh, I'll have to get one. Susanna, can I visit the archive?

*Susannah software* (video): Located on the campus of Drew University in Madison, New Jersey, the archives is open for tours and to researchers.

*Charles Wesley* (video): Is this strangely warming your heart, John?

*Susannah software* (video): An archive must never be strangely warm.

*John Wesley* (video) How can I learn more about the General Commission on Archives and History, Charles?

*Susannah software* (video): That's easy, visit [resourceumc.org/archivesandhistory](http://resourceumc.org/archivesandhistory).

*Bishop Harvey*: Alright, Dr. Boggan, I don't know what number that microphone is. It's 3, so make sure it's on. You are on. Hang on, you're not quite on yet. Microphone No. 3. Try again.

*Dr. Ashley Boggan, General Secretary of the Commission on Archives and History*: Hello.

*Bishop Harvey*: Yes.

*Dr. Boggan*: All right, good afternoon—I think it's afternoon at this point. Everybody, I am Ashley Boggan from Archives and History. It's been an honor and a privilege to be with you not only this morning in the talk at the clergy session but also in the panel in the laity session.

Archives and History is open for business. We are producing new resources for you. I highly encourage you all to check out our podcast *Untied Methodism* where we unravel the past to make sense of today. I think in a week or so we have an episode with Bishop Bickerton coming out. We are also producing online courses that are designed for small groups or for individual study. We have one on splits, separations, and reconciliations in our past. Might be kind of useful for some of us in this room. We also have a local church historian school that teaches persons in your congregations how to identify, preserve, care, and promote for your local church histories. We are doing all sorts of new things and producing all of these for you. So please use them.

This fall, we are very excited to partner with Discipleship Ministries and we'll be offering a track on—in the certified lay ministry on the ministry of memory. And with that we'll be producing a deep dive into Methodist history as well as a shorter Methodist history refresher. And the Methodist history refresher will be great for new member classes. It will also be great for some of our United Methodist congregations that might need a reminder about what it means to be

United Methodists. So please check us out. You can find us at [resourceumc.org/archivesandhistory](http://resourceumc.org/archivesandhistory). Thank you.

*Bishop Harvey:* Thank you, Dr. Boggan. Also, to let you know—probably comes as no surprise to you—that Dr. Ted Campbell also serves on the Commission of Archives and History. He is sitting here up front and it's a very great group of people. In the few short weeks that I've been a part of that, I have learned a lot and certainly learn a lot from Ashley every time I am in her midst.

I'm going to invite—or there she is, Blair Thompson from the Texas Methodist Foundation.

Report from the Texas Methodist Foundation

*Rev. Dr. Blair Thompson-White, Chief Learning and Innovation Officer at Texas Methodist Foundation:* Hello, Texas Annual Conference. My name is—how about that? All right! My name is Blair Thompson-White and I am Chief Learning and Innovation Officer at Texas Methodist Foundation. On behalf of our President, Rev. Lisa Greenwood, our faithful and dedicated board, many of whom are here today as members of this Annual Conference, and our whole team at Texas Methodist Foundation, we are humbled, grateful, and excited to be a part of the Spirit-led movement to strengthen the church by creating cultures of purpose, generosity, and courage in order to bring about the loving world that God imagines.

What I want to say clearly is we are all-in with the church, y'all, and we have been for 85 years. I love telling the history of Texas Methodist Foundation because it's a story that is rooted in the generosity and grit of faithful Texas Methodists.

Here is the story. In the 1930's, Texas families and congregations were reeling from the Great Depression. And there was a real question about the viability of the Methodist witness in Texas. Would there even be a Methodist Church in Texas? And there really needed to be. There needed to be a viable and vital church because there were growing social and spiritual needs of individuals and communities. And Methodists could be, needed to be, the answer to prayers, the means of grace for people. Are you with me?

And so, a group of faithful clergy and laity got together and said we've got to look beyond the dust bowl and bread lines and plant seeds for a future with hope. And so, in 1938, they chartered the Texas Methodist Foundation to—and I'm quoting the 1938 charter: Promote the Christian doctrine of stewardship and aid our Methodist institutions in the achievement of their God-appointed missions.

Now, 85 years later, we are still stewarding potential. We are still strengthening the church in each context to achieve its God-appointed missions and what I want you to hear is the larger point from this story that feels timely for all of us who have been called to lead in this time: We've got to dream God-sized dreams that go beyond just surviving the current times we're living in. We've got to dream God-size dreams that lead to thriving—thriving congregations and thriving communities that lead to a better, more loving world. The Texas Methodist Foundation is your partner in bringing God-sized dreams to fruition through our financial services and leadership ministry.



I want to take a minute to share how TMF works. You probably know that we make loans for churches. These dollars that we lend come from individuals, congregations, conferences, other agencies who invest in our loan fund. For as little as \$1,000, you or your church can have something that resembles a CD that earns interest and goes to empower ministry. It's really impact investing because every dollar you invest, we turn around and put to work for the church's mission.

Another thing that's worth noting is that every cent of our income from interest received on loans and fees goes back into the church's mission as we invest in staffing, programs, grants, and the interests we pay out. Just to give you a picture of what it looks like, in the last five years, we have invested \$130 million into the church's mission. So when your congregation takes out a loan from the Texas Methodist Foundation to build or repair a building or fund a creative new project or when you begin an endowment with us to ensure a future funding stream for your congregation, you're not just supporting the local church in bringing God's dreams to reality in your mission field—you are also supporting the larger work of strengthening the Methodist witness across the spiritual landscape today. This is impact investing for the Wesleyan way.

So, to highlight a few stories from the Texas Conference: A&M United Methodist Church has built a thriving, multi-generational congregation. Their creative use of space allows members to experience God in more places beyond Sunday morning. They converted an adjacent building's old sanctuary into a coffee shop to create a unique space where students can come throughout the week to study and connect with friends. They've also created spaces for the arts, hosting shows and live performances by artists from across the community, rethinking spaces for reaching new faces. Thanks to Pastor Greenwaldt, Preston Greenwaldt, who is one of our Courageous Leadership cohorts, and to all the courageous leaders of A&M UMC for their Spirit-inspired vision and faithful leadership.

Grace Church in Palestine is reaching new people who have never felt at home in church. Among their endeavors: purchasing a golf course. Yes, Grace UMC partnered with the local school district and purchased a nine-hole golf course that hadn't been used or cared for in years. Grace UMC converted the restaurant into a place of worship and the bar into a coffee bar and gave the schools a learning lab to teach students business, marketing, and golf course management for college credit. This is the only partnership of its kind involving a religious organization, a public school, and a golf course in the nation. I mean, how cool is that, right? So, a beautiful example of what partnership makes possible, and thanks to Pastor Jimmy Calvert and all the inspired leaders at Grace Church.

Now turning to our leadership ministry: Twenty years ago, this year in 2003 the Texas Methodist Foundation started leadership ministry. We realized that the culture was changing and it was no longer pushing people towards the church, and the landscape was shifting. It continues to shift as we've seen most recently earlier this month in a survey that showed again less people are affiliated with religious institutions. This photo is a helpful analogy. This is a picture of a bridge in Honduras, it was an engineering masterpiece. This photo was taken after Hurricane Mitch, in 1998. The hurricane moved the river. The very landscape in which the bridge was built shifted.

The landscape in which our current church was built has shifted. People are still seeking meaning and purpose in their lives, but what's changed is they are no longer seeking meaning and purpose inside the walls of a church. The landscape in which our current church was built has shifted. Therefore, we need to shift as leaders of congregations. We need adaptive leadership today to help the church lean into its God-appointed mission today. So, over the past 20 years, we have been deeply committed to helping leaders to lean into the adaptive leadership with courage and collaboration for such a time as this, so that the church can be a strong means of grace for communities. We've done this primarily through cohorts of clergy and laity where conversations can spur on new ways of thinking and doing, and by sharing our conversations and learnings broadly.

We've been doing this through our podcast, *Igniting Imagination*. We've had guests like renowned church leadership consultant and author Susan Beaumont who shared this about the shifting season that we are in in the church. She says, "Our rational decision-making models may be too limiting for this season. We need processes that engage the Holy Spirit as a decision partner because what needs to happen next may be larger than the limits of human imaginings. We need to be led by the future itself. Relying on past patterns of success will not serve us well."

Now, a few things about this quote that really hit me—I'll start with a confession, I love rational decision-making models and as a church we are totally into rational decision-making. We Methodists are very methodological after all and Susan is inviting us into engagement with the Holy Spirit during this time to ignite our imaginations for what's possible, to new processes that will lead us into a future with hope.

So, we have identified five processes, if you will, that we call the five adaptive muscles. And we believe and have worked through the five muscles with enough clergy and congregations in the past three years to say congregations who are exercising these five muscles regularly are more likely to be thriving and by that we mean they are living out the God-appointed mission in their context. And the way we exercise the five muscles is through conversation. So here are each of the five muscles and some conversations you can start having right now with your churches' leadership teams.

The first muscle is grieving well. What is our shared narrative of grief and how are we creating space for people to name their grief and share their emotions, and how is grief impacting us in our decision-making today?

Discerning purpose: are we living out of our self-appointed preferences or God's purposes for us? And what is the difference, the impact, God is calling us to make in this coming season?

Walking alongside: What are the gifts and talents in our neighborhood? And what's God already doing in our neighborhood? How can we join in the work that God is doing?

Distributing power: where is the power in our congregation, our community, and how is that impacting our decision-making? What happens if somebody says I have a dream for ministry?

Expanding imagination: who can teach us what we don't know? Who can open up a new part of the world to us? And what questions do we need to reframe?

Now we work with congregations through a six-month cohort experience to exercise each of the five muscles. So, if it feels like a lot, it is. And the invitation is to simply start with one conversation you feel led to have as a leadership team right now. Right now. We believe conversation is the currency of change. These are some of the meaningful conversations we believe congregations must have right now.

So, I want to end with a personal sharing. My “why” for doing this work. I come from a family of rural farmers and I wouldn't be if it wasn't for my great-grandmother stepping in to raise my mom and doing two things: She taught my mom the value of education and she took my mom to church every Sunday. My mom became a teacher she taught me the value of an education and she took me to church every Sunday and one of the earliest memories I have is standing in the pew watching my mom write a check every week and handing it to me to put in the offering plate, and she taught me how to be generous. She modeled humility and faithfulness for me—and still does—and now I have a daughter and she's almost two. And here is the thing y'all, I want the church to be strong for her and her generation. I want her to know the Wesleyan way. I want her to know the love and grace and mercy of God, to know she has purpose and that she is part of something bigger than herself, and I want her to experience all the goodness of church.

And the way I experienced church is not going to be the same as the way she experiences church. It just isn't. It will be physical and it will be digital and Sundays and on screens and in small groups and in the streets and through AI and who knows what else. I want the church to adapt to reach her generation so that we have a chance at influencing her life for the good. So that she can be a faithful follower of Jesus Christ in this volatile and uncertain world and make a difference in his name.

So, if there are ways that I, that we, at Texas Methodist Foundation can support you in your adaptive leadership and your church's ministry for a future with hope, whether through financial services or a leadership ministry, contact me—my contact information is on the screen. And we'd like to offer you an opportunity to become a direct part of our work empowering ministry. As I mentioned earlier, every dollar that is invested is turned around and put directly into the mission of the church. For as little as a thousand dollars, you can open an account and invest in impact notes that provide competitive returns and fund loans for churches and nonprofits across Texas and New Mexico.

You can scan the QR Code here or on the bookmarks that are on your tables there in front of you. May God bless you, each of you with purpose, generosity, and courage as you lead in the Church for such a time as this. Thank you.

*Bishop Harvey:* Dr. Cardoza, Carla Cardoza, President and CEO of Lydia Patterson Institute is on her way up and then Bishop McKee. I just have to say: Lydia Patterson Institute is a place that is incredibly close to mine and Dean's heart. And I always describe this place as a place where students not only are educated about... in books, but they are educated about the world and beyond. I am one generation away from having been a student at Lydia Patterson Institute.

El Paso was a place where my grandparents came to the U.S. when the borders were porous and they came to the U.S. to make a better life for our family. My grandfather worked for the Texas Pacific Railroad building the railroads. Had he not done that, I might have been one of your students at Lydia Patterson Institute. And I would have been blessed by being there so the best thing that I can do is to share our blessing with LPI and La Lydia. So, gracias por todo lo que haciendo.

Report from the Lydia Patterson Institute

*Dr. Carla Cardoza, CEO of the Lydia Patterson Institute:* Thank you, Bishop. And I need to take a picture, too, for my husband. He was wondering if I was just trying to get out of my promise that I was going to finish my graduate studies and help with the kids.

So good afternoon, buenas tardes, saludos desde La Lydia—Lydia Patterson Institute. My name is Carla Cardoza and I'm the president of this amazing educational ministry in the Mexico/U.S. border. You know, I want to thank you for having us here and I wanted to talk to you about what we have been doing at La Lydia, the progress we made, but first I wanted to thank you for—humbly thank you for your help, the Texas Conference, for all the support you give us and especially to Bishop Fierro Harvey and Mr. Harvey for believing in our ministry so deeply. Thank you so much.

In the spring of 2022, God's calling guided me to LPI. What an adventure I have had. I have been doing a lot of things and a lot of thinking and God guided me to LPI with a purpose. But more, what an honor and privilege to represent the students in the binational region, my home. God called me in ministry and I believe that's where I need to be.

For 110 years, LPI has been an institution where international students, students who are underprivileged and disadvantaged thrive at learning English as a second language. And I can tell you I'm an ESL student who just recently got my doctorate, and if you told me this a decade ago, I wouldn't have believed it. 100% of our student's complete secondary school. This is major for us. In Mexico, only 50% of students attend secondary school. And only 30% finish secondary school. So, I'm a true testament and our kids, too.

As the newly elected president, my top priority has been to reimagine, renew, and reenergize our ministry at La Lydia. Also, my priority has been to reinforce college and career readiness and in the fall of 2022, 121 seniors and juniors participated in college essays, writing workshops, financial literacy workshops, stuff that we had not done before. 140 students tested to enroll in the dual credit course and now we have four times the students in dual credit classes which we know will help them get ahead. Last Monday, we celebrated our senior graduation. It was a proud moment. My first graduating class. And we are proud to announce that 100% of our students will be going to college. Our top senior was the recipient of the University of Texas at El Paso Presidential Award and... but more so incredibly we're proud that six of our students will be going to school to Methodist universities on scholarships. So, we want to thank the Board of Higher Education and Ministry. We've been working very closely with them and we hope to get more scholarships for our students.

Every day we contend with the adversity of the violent and hostile situation of our neighboring city, Ciudad Juarez, when the international border crossing closed, the LPI team continued to strive to produce the safest learning environment for the students we serve. We have also experienced the refugee immigrant crisis and we continue to work and pray together with the brothers and sisters every day. So, at the start of 2023, students were welcomed back to classes with a closed campus equipped with security gates and cameras for our entry system. Present day, to remain faithful to the legacy of the great Lydia Patterson, every student will receive a tuition subsidy with additional full scholarships awarded. We will continue to seek out resources to provide the courageous educators and staff of our institution a livable wage, while remaining affordable for the students who, without LPI, would lack fair access to education.

Partnership takes many forms, and we love to play nice. And we like partnerships. From giving through our advanced number—which my development director will kill me if I didn't say the number—531523—to bringing out mission groups to better understand the challenges our students on the border face, to creating opportunities for your network circles to provide meaningful opportunities from abroad.

My commitment to all of you, our supporters, is to live true to the mission and to offer transparency every step of the way. Education unites us and education really is the key and as we continue this journey, we humbly ask you for your continued partnership to improve the lives of the leaders of tomorrow. Now more than ever we need your support, but also, now more than ever, you have our 1,000% commitment to the ministry. Thank you so very much and God bless you all.

*Bishop Harvey:* Gracias. When Dr. Cardoza came to Louisiana last year, someone asked me if this was my daughter, and I said yes, I would just be honored. I was honored that somebody would think that Dr. Cardoza was my daughter—thank you—and she worked on her doctorate in the time of transition from the last CEO to this point. So that “doctor” in front of her name means an awful lot. And so, thank you for what you're doing and we'll continue -- so I think I know the answer, but I want you to tell me, what does it cost to scholarship one student at Lydia Patterson Institute?

Dr. Cardoza: \$7,000.

*Bishop Harvey:* \$7,000 a year. \$7,500 a year. Full everything. 100% of a student. So just put that in the back of your mind.

*Rev. Gilts:* And your checkbook.

*Bishop Harvey:* And your checkbook, that's right. I'm now going to invite Bishop Dean Mike McKee, Dean Mike—I don't know what we call you anymore—Bishop McKee. And I also want to say that Bishop McKee is serving as the Dean at Perkins School of Theology at Southern Methodist University and he is also... all of us have more than one job these days. He is also the president of GCFA, the General Commission on Finance and Administration, and I am just thankful that you continue to do that. Reggie Clemons in the room. Reggie also serves as the Secretary of GCFA and thankful for your ministry there as well. So, Bishop McKee.

Report from Perkins School of Theology

*Bishop Mike McKee, Interim Dean of Perkins School of Theology:* Thank you, Bishop Harvey. I can tell you this time last year when I was planning my retirement, what I planned to do was to go to Perkins School of Theology and be the Bishop-in-Residence which means I could do anything I wanted, which sounded really good to me I have to admit, but as the year progressed, and President Gerald Turner invited me after some other people had spoken to him about being the interim Dean at Perkins School of Theology for a period of time, rather than choosing a Dean at Perkins after Craig Hill's retirement.

So, I bring you greetings today from Perkins School of Theology and Southern Methodist University. Reminding you that SMU and Perkins are the most significant, the largest United Methodist institution in the state of Texas, but it's not just the state of Texas, it's throughout the Southwest.

I want to say a special word of thanks, of gratitude to you, the members of the Texas Annual Conference, Methodist Hospital, Charles Milliken, where I think is one of the significant things happening in theological education today in The United Methodist Church for the hybrid extension program that is available here in Houston—known as the Houston Galveston program—that is housed primarily at Texas Methodist Hospital. So being a native of Fort Worth and a recent resident of the city of Dallas, I was most familiar with Perkins rather than the hybrid program. And so shortly after I moved into this role, I said I want to go to school in Houston at Texas Methodist Hospital. Which meant I wanted to spend one night with the students, the faculty, listening and engaging with what was happening there. What I do want to say that I haven't seen that much energy in a theology school anywhere in this country as I did that night in Houston. So, thank you again for that.

That is a place where students come from all over this country. And when I was engaging with students, one of the things I discovered is we had some people from California and we had somebody from Delaware. And I asked them, “Why are you here?” I always want to know why. And they said, “Because this is a very effective way for me to complete an M.Div.— a masters of divinity program—in a way that I can do in this kind of time and be engaged with students from all over the country.” And I began to think about the way in which they talked about that. And I think if there is anything that probably talks or speaks of connection better than that, they somehow are engaging in a cohort that they will know those people and engage with those people no matter where they live throughout their ministry.

It reminds me of every time in which I find somebody somewhere else in the country and we find that we know each other through The United Methodist Church, that we are able because of either the education that we have or the work that we do in the church is to continue to revitalize this connection. So, I want to thank you for that. I also want to say that Perkins is already engaging strategically perhaps in doing that in other places. And by that I even said being in Dallas, you know, we can put one over in Fort Worth and it's really close for the faculty, and it's just my way of saying that I think that the formation that Perkins does of clergy throughout the jurisdiction is exceptional.

Earlier we were talking about how the church is changing. And I should have kept a log of the conversations or the telephone conversations I had with former classmates at Perkins, some of whom I have not spoken with since I graduated in 1978, we just did not run into each other. I have never gotten more advice in my whole life than from my former classmates that told me what I should do at Perkins immediately. What I want to say to you, they really were on top of the game if you were talking about the 1970's and the 1980's.

But what I want to say about Perkins School of Theology and our other brother and sister schools throughout the United States, is that we really know that the development and the theological formation of persons for ministry in The United Methodist Church is continually evolving. And Perkins intends to be at the forefront of that in several different areas.

What I want to say to you is I want to say thank you. Thank you for your continued support of the Ministerial Education Fund. And I want to say to those of you who are considering ministry, you know persons in your church are considering ministry, there are significant funds—I will not tell you the numbers—significant funds available for scholarships and tuition grants for Texas Annual Conference students. I'm talking about significant amounts of money here. And so, we want to make those available to any student from the Texas Annual Conference that chooses Perkins for the place in which to form themselves for ministry.

But yours is not the only Conference in the State of Texas like that. There are many others as well. And so, whether they study here in a hybrid, or come to Dallas, and what may be a hybrid or the regular path for theological formation, we continue and we'll continue to do the work well. Thank you for your support. God bless you. Bye-bye.

*Bishop Harvey:* Another place near and dear to my heart is the Houston-Galveston program. It was me, Deborah Hawboldt, there was a group of us that were in the first class of the Houston-Galveston program, and I'm thankful to Charles Millikan and just the foresight that you had, Charles, to make sure that some of us who might not be here today had it not been for that. So, thank you. Thank you.

And Bishop McKee didn't tell you this, but I'm going to tell you. There are more students—can I tell them that? There are a lot of students in the Houston-Galveston program. Let me just say that. There are a lot of students in the Houston-Galveston program and I'm thankful.

So now we've done this sort of speed thing, going through of these people and places where we are connected. Today's theme was “renew.” We wanted to talk about renewal of our connection. So, I hope that as you listened to all of these persons, you are starting to get a sense of how important this connection is to our life and our work. And we cannot... we cannot survive and continue ministry without them and they without us. So, this is all a “we.” This is not the royal “we,” this is really the “we” “we.” This is us. This is who we are.

*Rev. Gilts:* I'm sure that will make the *Cross Connection*.

*Bishop Bickerton:* I'm glad that's going to be on a livestream.

*Bishop Harvey:* Yeah, it's on the livestream. We are the "we" "we." It is all of us. It is who we are. It is who we are. And I just don't want us to lose sight of that. Don't want us to lose sight of how important this connection is. So, with that, I'm going to turn to Kip Gilt.

*Rev. Gilt:* Thank you, Bishop. I do thank you for renewing our connection with our relational partners in the bigger connection of the church. So, thank you and thank you for the parade of stars that we've had today. It's been great. You know that's been rapid pace, but wait until you see this, on Page 26 and 27 of your preconference agenda is our consent calendar. What that means is you have the opportunity to approve dozens of reports and not have—not get to hear them.

So, there are a number of reports that will be lifted out of that. That is a preliminary consent calendar. You'll find the full agenda on the Guidebook which is real-time. We put things on there and you'll see the flow of everything that's going to be presented. But a number of our reports have been submitted with the understanding that they would be a part of our consent calendar. So those can be found on Pages 26 and 27. With the exception of those that you'll find in the full agenda in the Guidebook. So, Bishop, I move the acceptance of these reports through the approval of the consent calendar.

*Bishop Harvey:* Great. That is before us. So, if you would approve, please raise your hand. Anyone against? Raise your hand. Thank you. I'm sure everybody wants to speed through the day.

I'm now going to call on Don Morriss who is the chairperson for CFA. Here you are. Thank you.

#### Election of Conference Treasurer

*Mr. Don Morris, laity, Williams Memorial UMC, Texarkana:* Thank you, Bishop. Bishop Harvey, members of the Texas Annual Conference, last December when we met, the council recommended and I moved the election of Rev. Robert Besser to be our interim Conference Treasurer effective January 1st, 2023, and the Conference elected him as such. Today I can tell you that he likes us and we like him. It's been a great deal so far. So today as chairperson of the Council on Finance and Administration, in accordance with paragraph—make sure I read the right—612 and 619 of the *Book of Discipline*, the Council on Finance and Administration nominates Rev. Robert Besser as our Conference Treasurer, removing interim from his title. Bishop, on behalf of the Council on Finance and Administration, I move his election.

*Bishop Harvey:* Thank you. So, it is properly before us from CFA. Any questions? Ok. So, if you are in support of the election of Robert Besser to serve as the treasurer, the Conference Treasurer, please raise your hand. Anyone opposed? Thank you. Thank you.

*Don Morriss:* Before I go... Before I go, I'd ask Robert to stand up and greet us for anyone who doesn't already know Robert.

*Bishop Harvey:* I'm going to go over here because I can only see half the room when I sit down. I will say... I will say that Robert Besser explains things slowly, methodically, and sometimes I'll



say, "Can you explain it to me like a fifth grader?" And he does. And I get it. So, he's done that with our CLT and other groups and he is just a calming presence and I'm thankful for you, Robert, and for that. I now want to invite Mary Daffin and Frank Jones. I know they don't want to do this, but I'm going to invite you, Mary Daffin and Frank Jones, if you would come forward to the stage. Mary Daffin and Frank... Frank is making his way.

#### Recognition of Outgoing Conference Co-Chancellors

And as they make their way, let me just say a little bit about these two. About ten years ago, this Conference was shocked by the sudden death of our Chancellor Gib Walton. Many of you know Gib Walton died at his desk, after having left a meeting I understand. He had been serving this Conference with excellence and so of course, you know, what do you do then? And it was at that time that an invitation was extended to two persons, to Mary Daffin and to Frank Jones, to serve as co-chancellors, and they accepted the role. Together they've guided this Conference through some very turbulent waters. But they've decided that ten years is just about right.

So, Mary and Frank, words cannot even begin to express the depth of our gratitude and the breadth of our love for the two of you and the gift that you have been to the this Annual Conference. And while we have few words, we do have some tokens of appreciation for you. And so, these are heavy. So, this says, "Bishop's award, Mary Daffin, co-chancellor, thank you for ten years of faithful service to the Texas Annual Conference of The United Methodist Church." Please accept this as just a tiny token of our appreciation.

And Frank, yours says, "Frank Jones, co-Chancellor, thank you for ten years of faithful service to the Texas Annual Conference of The United Methodist Church." We thank you and please accept this small token of our appreciation.

*Frank Jones, Co-Chancellor:* I think we usually just say there are no litigation pending.

*Mary Daffin, Co-Chancellor:* Against the Texas Annual Conference. Conference, it has been a distinct honor to serve the Texas Annual Conference. I am so grateful. I've been privileged to have this honor. Thank you so much.

*Frank Jones:* And I would say the same thing and I'm particularly privileged to have had the ten years with Mary.

*Rev. Gilts:* They can't hear you.

*Frank Jones:* I'm particularly privileged to have been with Mary for these ten years. We've had a great team. Thank you.

#### Election of Conference Chancellor

*Bishop Harvey:* So, in the first five months of my time here, a lot has been before us. So, like ten years ago, after Gib Walton's death, I was informed when I was here doing some onboarding in December that we had no Chancellors. Mary and Frank agreed to stay through this Annual Conference, which then set in motion the search for who our next Chancellor might be and that is the work of my office.

So, I did what I knew to do. I sat down with Kip, first thing, and we started contacting people around the Conference asking for some recommendations. And I quickly discovered that the Texas Annual Conference is blessed with a whole lot of gifted people. We conducted interviews. We didn't have one bad interview—actually made the decision really hard. And so, as we went through this process, there was one person that was lifted up. His name is Bill Kroger and he is my nominee to you, today, to this Annual Conference, to be our next Conference Chancellor according to paragraph 603.8 of the *United Methodist Book of Discipline*. Let me tell you a little bit about Bill Kroger.

Bill and his wife are members of Chapelwood United Methodist Church. Like a lot of other happy couples, they met on the campus of the University of Texas. That's where I met my spouse, so we share that. Bill received his bachelor's degree in accounting, masters in finance, and his Juris Doctor at the University of Texas. All of his degrees have come from University of Texas. He is a partner of 25 years at Baker-Botts, known widely for its commitment to serving the community. Bill has served as the president of Houston Bar Association. He's been active with Communities In Schools for over 30 years. He's been a recognized leader in the Houston Voluntary Lawyers Association leading the Baker-Botts pro bono practice group for over ten years. Is Ashley still in the room? Bill is the firm historian where he gets to work closely with his friend and mentor, Secretary Jim Baker. Bill is deeply, deeply a Methodist, with generations of Methodists going all the way back to the Civil War years. He and Elizabeth have three children and are eagerly expecting their first grandchild. And quite frankly, he blew us away in his interview with his wealth of experience, his strength of commitment to this community, the depth of connection to the church, and mostly the love of what he is doing. So, it is therefore my privilege to put before you Bill Kroger as my nominee for Conference Chancellor.

So, I'm going to place that before you. And Bishop Bickerton, because this is my nominee, can you conduct this vote? I just think that—if you'll come forward, Bill.

*Rev. Gilts:* Bill and Elizabeth are here.

*Bishop Harvey:* If you'll stand by while we take this election, as we take this vote.

*Bishop Bickerton:* So, friends, the nomination of Bill Kroger is before you as the Conference Chancellor. Any questions? You ready to vote? If you'll support this nominee, will you show the hand? Opposed, like sign? And you have elected a new Conference Chancellor.

*Bill Kroger, Conference Chancellor:* Well, thank you very much. I have absolutely huge shoes to fill with my two predecessors. I knew all of the people who have served as Chancellors, all of the great lawyers going back to Judge Ewing Werlein and I know how much they loved the church, how much they loved being Methodist, and what fine lawyers they are. It is the greatest honor of my legal career today to be able to serve the church, represent this Conference and work with you for hopefully a decade or more going forward. So thank you very much for your trust in me.

*Bishop Harvey:* Thank you. Dr. Christians, the next portion of this report from the Board of Ordained Ministry.

Report of the Board of Ordained Ministry

*Linda Christians, elder, West University UMC:* Good afternoon. Bishop and members of the Texas Annual Conference, it is my honor to serve as the Chair of the Board of Ordained Ministry, and to work alongside the Board to fulfill our vision of faithful, ministerial leaders in every charge of the Texas Annual Conference. Our work includes recruiting, discerning, and guiding individuals who feel called to ministerial leadership, and credentialing fruitful leaders. Our report is found beginning on Page 67 of the Pre-Conference Journal.

I am thankful for the members of the district committees who serve on front line. They are the first to hear a person's call to ministry and to approve that person as a certified candidate for ministry and I am thankful to the other members of the Board for their gift of time and for the dedication they have to our work. At this time, I'd like to ask the members of the Board of Ordained Ministry to stand and be recognized for their hard work and dedication.

I also want to express my gratitude to Rev. Deborah Hawboldt and Ivana Wilson in the Center for Leadership Formation. Their wise, experienced guidance and incredible support have been key to the effectiveness of our work.

The Board of Ordained Ministry also continues our work in the mission field in Laos, through the Laos Mission Initiative. In August of last year, Jeff McDonald, Romonica Malone-Wardley, Daniel Irving, and I traveled to Laos. It is a full day's journey to travel there, but we did so for the purpose of encouraging, teaching, supporting, and interviewing candidates for ministry. I hope, with the photos, you can get a glimpse of the people whose lives are being changed by Jesus Christ, and who feel their calling to help change their part of the world called Laos. I want you to pay close attention during the ordination service tomorrow night as these are the red stoles that will be given to them. They were made in Laos. We'll continue on there to pray for and support these pastors and their churches and we encourage you to do the same.

In clergy session this morning, we approved for commissioning and provisional membership the following elders: David Lee, William Murphree, Ellen Thornberg, and Kyle Tremblay. We want to recognize you and applaud you for making this step in your journey.

We also approved for full conference membership and ordination the following individuals: Deacons: David Lieberman and Becca Newcomb. Elders: Thea Curry-Fuson, Jordan Czichos, Madison Garcia-Tabor, Amy Peters, Quinn Peters. Bishop, I think you have some questions to ask these individuals.

*Bishop Harvey:* They answered them correctly in the clergy session but I always like to ask these questions in this session because laypeople you don't get to hear them answer these questions. So, I will tell you that I have met with those to be commissioned, with these to be ordained, and also the licensed local pastors, and I can assure you that the church is in great hands for the future. So, I'm going to ask again these historic questions have been asked for people long, long, long -- a long time.

So: have you faith in Christ?

*Ordinands:* Yes.

*Bishop Harvey:* Are you going on to perfection?

*Ordinands:* Yes.

*Bishop Harvey:* Do you expect to be made perfect in love in this life?

*Ordinands:* Yes.

*Bishop Harvey:* Are you earnestly striving after it?

*Ordinands:* Yes.

*Bishop Harvey:* I always say the second question, the question that follows is a lot harder. So, thank you for saying yes. Are you resolved to devote yourself wholly to God and to God's work?

*Ordinands:* Yes.

*Bishop Harvey:* Do you know the general rules of our church?

*Ordinands:* Yes.

*Bishop Harvey:* Harder one, will you keep them?

*Ordinands:* Yes.

*Bishop Harvey:* Have you studied the doctrines of The United Methodist Church?

*Ordinands:* Yes.

*Bishop Harvey:* After full examination, do you believe that our doctrines are in harmony with the holy Scriptures?

*Ordinands:* Yes.

*Bishop Harvey:* Will you preach and maintain them? The harder question.

*Ordinands:* Yes.

*Bishop Harvey:* Have you studied our form of church discipline and polity?

*Ordinands:* Yes.

*Bishop Harvey:* Do you approve our church government and polity?

*Ordinands:* Yes.

*Bishop Harvey:* And the harder one, will you support and maintain them?

*Ordinands:* Yes.

*Bishop Harvey:* Will you diligently instruct the children in every place?

*Ordinands:* Yes.

*Bishop Harvey:* Will you visit from house to house?

*Ordinands:* Yes.

*Bishop Harvey:* And I asked you this because house to house—we had just heard Dr. Boggan in the clergy session as she talked about new ways of doing things, so house to house, yard to yard, pub theology, so it might be a bar to bar, or anyplace?

*Ordinands:* Yes.

*Bishop Harvey:* Where the people are. Okay, will you recommend fasting or abstinence both by precept and example?

*Ordinands:* Yes.

*Bishop Harvey:* Are you determined to employ all your time in the work of God?

*Ordinands:* Yes.

*Bishop Harvey:* Are you in debt as so to embarrass yourself in your work?

*Ordinands:* No.

*Bishop Harvey:* She was quick to say no! Will you observe the following directions: be diligent, never be unemployed, never be triflingly employed, never trifle away time, neither spend any more time in anyone place than is strictly necessary?

*Ordinands:* Yes.

*Bishop Harvey:* Say that one more time.

*Ordinands:* Yes.

*Bishop Harvey:* Okay, thank you. Be punctual. I reminded you this morning that I was ordained by Bishop Norris who told me if I wasn't 15 minutes early I would be late when he asked me this question, so be punctual. Do everything exactly at the time and do not mend our rules but keep them not for wrath, but for conscious sake?

*Ordinands:* Yes.

*Bishop Harvey:* Thank you. Thank you for saying yes and I remind you that they've said yes and they know what they are saying yes to. They know our current condition, and they have said yes. When the words disaffiliation and withdrawal and separation, when some of us were ordained, those words were not even in our lexicon. They know the meaning to these questions. They know and understand what they are getting themselves into. Many of these—all of these—many of these actually had to go to a new appointment, because the churches where they were disaffiliated. And they still said yes. We even have a clergy couple who were each serving churches—these two—who went through the discernment and the disaffiliation process and ended up in new appointments. So, I thank you—the two of you especially—for saying yes and for going through that process and that time of discernment with grace. So, thank you.

So, this is your ordination class for tomorrow night. I know you'll want to be there to celebrate at First Church tomorrow evening at 7 o'clock.. So, congratulations. Thank you.

*Rev. Dr. Christians:* Bishop, before I close I'd like to take a moment of executive privilege to recognize Ivana Wilson for the wonderful ways that she has served and helped the Board of Ordained Ministry in supporting the candidates for ministry, in supporting the BOM and especially me in my role as the Chair. Ivana, where are you? And if you would please stand so we can recognize you. Did she skip out?

*Rev. Gilts:* She's gone.

*Rev. Dr. Christians:* When you see her, applaud her. Ben Burnside, are you in the room? Back there in the back. Ben will be assuming the role of managing the candidacy process along with his other duties in the Center for Leadership Formation. Thank you, Ben, for taking on this charge. And thank you, Bishop Harvey and the Texas Annual Conference, this concludes my report.

*Bishop Harvey:* In a moment we're going to hear from John Esquivel, but first we have a retirement video. John, I'll give you a moment to breathe here.

*Rev. Gilts:* We moved that to tomorrow.

*Bishop Harvey:* You did, and you didn't tell me. Okay. So, we'll see it tomorrow. So, John Esquivel, it's all yours.

*John Esquivel, Conference Lay Leader:* I haven't retired already, but I do have—seems like a full-time job with the Conference. Thank you, Bishop, for this opportunity. Beloved brothers

and sisters, thank you for allowing me to serve as Conference Lay Leader. This has truly been one of the highlights of my life.

Perhaps as the understatement of the year, this has been a difficult season for many of us. With many of our dear friends and churches choosing to go in different directions, we find ourselves a smaller conference at least when measured in the number of churches and budgets. Many of the faces that we have grown accustomed to seeing every Annual Conference may not be here. The reality of their departure may be sinking in for the first time for many of us. Some of us may be still grieving over the loss. Some may be disheartened or disappointed. If you are feeling those emotions, please know that it's okay. Everyone processes loss in different ways and over different timelines.

My prayer, however, is that in your time of lament, you hold in your heart a sense of hope. A hope for a new beginning. A hope for a new future. A hope for the great things the Lord has in store for us. In your time of lament, please know that your church, your Conference, and more importantly, your Lord and Savior Jesus Christ, are with you. We are all here ready to join you as we look to the future of our ministry together.

Clearly, our Conference has been pruned in the number of churches that make up our Conference. However, as any gardener will tell you, pruning prepares the vine for even greater fruitfulness. Pruning forces the vine to put out new branches and thus produce abundant fruit. Pruning forces a vine to focus on its purpose.

I'm reminded of a story told to me of an acquaintance about her lemon tree here in the Houston area. Now, lemon trees are not in abundance here mainly because the climate is not conducive to growing lemons. Now, this tree struggled to produce lemons. Sometimes it produced fruit, sometimes it didn't. For the most part, it was a pretty straggly tree. After one of our particularly brutal freezes, this tree was severely pruned back to where it looked more like a stick in the ground than a tree. Often it was debated whether just to pull it up and to move on to something different. Having been pruned back, I believe this little lemon tree focused all of its efforts on its purpose in life: to produce lemons. Having been pruned back, it could start anew. Instead of supporting old branches, merely because they were there, the tree could decide on new places to grow. As new growth pushed out, the tree made sure it was aligned with its purpose. All of its nutrients and energy became refocused on and aligned with that purpose.

Because it was pruned back it was no longer defined by its past—a straggly tree—but rather could be defined by its future. What new shape will it take? It could have new branches fully aligned for fruitfulness. It could bear fruit that is not limited to past expectations but rather holds open the possibility of fruitfulness beyond anyone's hopes or expectations. Sisters and brothers, I believe that as a result of pruning, this lemon tree was able to revive what it means to be a lemon tree, but not one defined by its limits of its past, but rather defined by the possibilities of its future. It was able to renew its purpose, to bear much fruit and align everything with that purpose. It was able to reinvigorate new growth in new places, and it was able to reimagine what it meant to be fruitful. For when this lemon tree revived, renewed, reinvigorated, and reimagined, it bore fruit beyond anyone's expectation. Here is a photo from this lemon tree which had been

pruned back to its core. As you can see that lemon is beyond anyone's expectation. Let us never underestimate the great things that can be done with our Lord.

I believe that is where the local church and the Texas Annual Conference is today. We do have the opportunity to revive, renew, reinvigorate, and reimagine the local church and our Conference. Let us reclaim what we have always been: a church with an evangelical mission to make disciples of Jesus Christ for the transformation of the world.

Let us be focused on what it means to be the Church—let us be the Church to a hurting world that is in need to hear the good news of Jesus Christ. Let us focus on what it means to be the Church to a world that seeks to see his love through our actions, such that when we see hunger, we give food, when we see thirst, we give drink, when we see a stranger, we welcome them, and then when we see sickness, we comfort. When we see the unhoused, the underserved or those that down in their spirit, we show God's love through our words and action.

Let those outside of our church walls want to know more about these people called United Methodists. Wanting them to know more about these people called United Methodists because of how we share the good news of Jesus Christ through our words and deeds. Let us revive our church with new energy that comes from a fresh start.

Whether you are a new faith community that has blossomed from former members of a disaffiliated church or a 100-plus year-old church that remained United Methodist, let the Holy Spirit breathe fresh air into all of us. I believe there is great opportunity in change. There is excitement and new energy from a fresh start. May we receive a fresh outpouring of God's life-giving Spirit on his people and his Church. Let him make a new thing out of our fresh start as a Conference and local church. And let us renew our love and commitment to Jesus Christ.

Brothers and sisters, we may have been pruned back as a Conference when measured in number of churches, but let there be no doubt—no doubt whatsoever brothers and sisters—that we have not pruned back our spirit, nor have we pruned back our belief in God the Father Almighty, maker of heaven and earth, and in Jesus Christ his only Son and Lord, who was conceived by the Holy Spirit, born of the Virgin Mary, suffered under Pontus Pilate, was crucified, dead, and buried. Brothers and sisters, we have not pruned back whatsoever our belief that the third day he rose from the dead, he ascended into heaven and sitteth at the right hand of God the Father Almighty. From thence he shall come to judge the quick and the dead. We steadfastly believe in the Holy Spirit, the holy catholic church, the communion of saints, the forgiveness of sins, the resurrection of the body, and the life of everlasting. Amen.

Yes, brothers and sisters, our Conference may have been pruned back as measured by the number of churches, however, let there be no doubt whatsoever that we have not pruned back our beliefs as contained in the Apostles' Creed or our Articles of Religion found in the *Book of Discipline*. In fact, our belief is the nourishment that flows through the vines of Jesus Christ to the branches of the local church and the Conference. These beliefs will propel us to new and greater fruitfulness. These beliefs will guide us as we seek to revive, renew, reinvigorate, and reimagine our Conference and local church.



This is an exciting time of a fresh start for all of us. Let us be like that lemon tree. Let us revive what it means to be the Church, not defined by the limits of our past, but rather defined by the possibilities of the future. Let us renew our purpose to make disciples of Jesus Christ for the transformation of the world and align our resources and ministries to that end. Let us reinvigorate new growth in new places, in new ways, and let us reimagine what it means to be fruitful. Let us not underestimate what God has in store for us, but let us be amazed at the great things he will do through us. Certainly, there will be bumps in the road as we move into our new future and I'm sure there will be unexpected twists and turns. However, let us keep our eye on Jesus Christ and we will be amazed at the great things he will do.

I'm honored to be on this journey with you. May God continue to bless you and your ministry.

*Bishop Harvey:* It's a privilege to share this journey with you, John.

I'm now going to invite members of the CLT who will come forward for round one of a proposal that they have before us.

*Rev. Gilts:* Bishop, we've got Cindy Doran and Andrew Hook, I believe, they are coming and will introduce us to the proposal that we'll be considering on Wednesday for a vote, but they are going to introduce that proposal to us. They have asked that all the members of the Conference Leadership Team come and stand behind them. So, District Superintendents, you are part of the Conference Leadership Team. Center Directors you are part of the leadership team. District Leadership Team Chairpersons, you're part of the Conference Leadership Team. We've got a couple of at large folks out there as well. You know who you are. Come on up. Cindy, Andrew, thanks.

Presentation of District Realignment Proposal from Conference Leadership Team

*Cindy Doran, elder, Keltys UMC & McMahan Chapel UMC:* I'm Cindy Doran and I pastor at Keltys United Methodist Church and McMahan Chapel United Methodist Church and I'm the East District Leadership Team Chairperson.

*Andrew Hook, elder, Magnolia UMC:* And I'm Andrew Hook, pastor of Magnolia United Methodist Church, and the Central North District Leadership Team Chair. We have our members of our Conference Leadership Team before you. We think it is important that you know who we are so that you can reach out and talk with us. Because we are inviting you into conversations over the next couple of days about the proposal that we are introducing you to today.

*Rev. Doran:* We have seen a lot of changes in the last few years and even more in these last few weeks. We are just not the same Annual Conference that we were this time last year. We're made up of fewer churches and fewer pastors, but the mission field has not changed. We are still surrounded by persons longing for the grace of Christ to transform their lives, even if they are not conscious of the longing yet.

*Rev. Hook:* We are aware that almost overnight that we needed to begin right-sizing our Conference to reflect who we are today. You will hear reports from CF&A to that effect in the next day, and Bishop Harvey has already appointed five district superintendents to serve our

entire Annual Conference. As we seek to be good stewards of the resources that we have been entrusted with, we believe there have to be some changes, including a reduction in the number of districts. The Conference Leadership Team—which is comprised of all nine District Superintendents, the nine District Leadership Team chairs, our Bishop, and a few at large members—as we have prayed and wrestled with what is the next faithful step about what is to come, we believe that reducing our Conference from nine districts to five districts—working 9 to 5, the Dolly Parton strategy... Nathan Bledsoe, that was a bad joke just for you—we believe that going from nine districts to five districts is that next faithful step.

*Rev. Doran:* We believe that it is the connection that makes us stronger together. We know that when we collaborate, God multiplies what we have. We know that when we communicate together, we can find a way. We know that we are at a crossroads in presenting this proposal moving from nine to five districts. That is why this afternoon we are introducing this proposal to this session of the Texas Annual Conference and requesting that you read it carefully. Study the Q&A that has been uploaded to the Guidebook and placed on our Conference web page. Talk with us, any of us—we want to hear from you we want to address your questions to the best of our ability. We want to move forward together.

*Rev. Hook:* We know that this will change some of what we have done and some of what we will do. We are committed to making sure that no church, no pastor, and no layperson, no lay leader feels left behind. We are committing to connecting, to collaborating, and to communicating as we find these next faithful steps.

The apostle Paul writing to the people of the church of Corinth wrote how church is filled with different people with different gifts, but it is only when we come together that we are truly the body of Christ.

We introduce this proposal to move from nine districts to five because we think this aligns well with who we are at this time. You will find the CLT propose and the FAQs associated in the Guidebook app and on our conference session web page.

*Rev. Doran:* We look forward to healthy conversation between now and Wednesday morning when we hope to move the adoption of this proposal. Thank you.

*Bishop Harvey:* Thank you, Cindy, Andrew, and members of the Conference Leadership Team. I want you to take a good look. They invite you to go to the Guidebook, to go to all the printed material, but they are also here to answer any questions that you might have. So, I invite you to take them up on that offer and visit with them today and tomorrow. That's why we are introducing it today, reminding you of where you can go for the information. And then on Wednesday we'll bring it back to the Conference, to you, for questions that you might have and hopefully for, as they have said, their hope is that you would in fact consider this and adopt it at this time.

It has been rapid, fast paced afternoon and I thank you for hanging in there with us to the presenters, thank you for sticking to your time. Most of you, anyway, and...

*Rev. Gilts:* We do have a couple of minutes if you want to introduce the man next to you.

*Bishop Harvey:* The man next to me. The tall guy next to me. This is Bishop Tom Bickerton. Tom Bickerton is currently the resident Bishop in New York, and he is also—like a lot of us—he has two and three jobs. You've already heard he is the head of UMCOR at this moment. He is on the commission or the Committee on Central Conference Matters. And I think that's it. And he is also at the same time—save the best for last—he is the President of the Council of Bishops. And it's a two-year term and I held the term before he did. So, we worked side-by-side for the last—a long time—certainly the last two years—and Bishop Bickerton assumed this responsibility in April. And we have just been—it's been an interesting time—we were the virtual committee, the virtual Council of Bishops. I was the virtual Council of Bishops President for two years, holding every meeting that we ever had virtually. Our first in-person meeting was held just a few weeks ago in Chicago. We had not met in person since 2019. That's a long time. So, Bishop Bickerton now is at the helm, leading us at another incredible juncture in The United Methodist Church. We keep running into these thresholds and finding that we are living in a between time. We haven't quite left one room and our foot is in the other. So, Bishop Bickerton, here is your five minutes back if you'd like to offer anything. There will be other times when we can certainly share some time together, and you might be able to address the Conference. We also call ourselves the long and the short of it as I am –

*Rev. Gilts:* Why is that, Bishop?

*Bishop Harvey:* Stand up.

*Rev. Gilts:* Oh, I get it.

*Bishop Harvey:* This is why. I am four foot nine and I think he's six foot nine. I don't know.

*Bishop Bickerton:* Not far off.

*Bishop Harvey:* Not far off. And we've worked together for a very long time. We've worked at UMCOR together, we did Nothing But Nets, Imagine No Malaria together, and we always seem to end up side-by-side as a duo along the way. He was my backup at the 2019 General Conference when I was in that infamous chair at the 2019 special session and he was behind me guiding me throughout that time. So, I invited him to do the same here today.

*Bishop Bickerton:* Thanks. Hi, everybody. It's been a great day. It's just great to be with you.

Bishop Harvey said she was my predecessor in the role of the Council of Bishops so it really is the past president and the current president to be able to say—I don't think either one of us, I don't think we made too much of the role of being the President of the Council, but we also haven't lessened it, either. And so, I think that both of us can say on behalf of the 13 million United Methodists in the Philippines, on the continent of Africa, and all throughout Europe, and in all the 50 states of the United States, we bring greetings to you from The United Methodist Church.

And I think it's safe to say that there have been times over the course of the last couple of years when the Texas Annual Conference came to our mind, and we prayed. And there have been times over the last year in particular that in very intentional times, we've been in meetings where we've prayed for the Texas Annual Conference. We stand with you, and I can't tell you what a joy it is to be in the same room with an Annual Conference of United Methodists that want to be United Methodists.

Just in 24 hours, you have captured my heart. You've evoked deep emotion within me. And I am just... just so, so, so honored to be sitting here with you during this Annual Conference. I congratulate you. I am proud of you. I am blessed by you.

Now, the final thing that I would say today is what Bishop Harvey has said about us, means the world to me. For some reason, on this journey of ministry, God has put us on the same path for a couple of decades together.

And I would just say one final thing to you, or two final things to you. Number one, I believe that God has sent you the right leader for the right time in the right place to do the right thing. And secondly, she has become my dear, dear friend. And so, I would simply say to you, "Please take care of her." She will give you everything she has. Make sure that you take good care of her. And I know that together God will be glorified here in the Texas Annual Conference. It's a pleasure to be with you. Amen.

*Rev. Gilts:* Bishops, I'm surprised that neither one of you mentions that Bishop Bickerton is a Pirates fan—which has already doubled the fan base in the room. So, Jay Jackson, you have company.

*Bishop Bickerton:* That wasn't very nice.

*Rev. Gilts:* I think that concludes our business for today, Bishop.

*Bishop Harvey:* I was going to ask if you have any announcements before we take off here?

*Rev. Gilts:* I do, hold on, they're telling me what it is. Oh, parking. So, we do have parking stickers. If you are not staying in the hotel, if you're staying in the hotel, your room key will get you in and out. At least we hope it will because we've had about four sets of room keys so far for my room, but that's a whole different story. But if you're commuting, when you came into to the garage, you got a parking ticket. We've got a sticker that affixes on that ticket that will reduce your parking to ten dollars for the day. And you think, "Ten dollars is a lot!" If you don't have that sticker, you'll discover how much parking really is. So, you'll want to get that sticker at the information desk, which is right out there on what they call the northeast corner of this floor.

I believe that's all we have; we'll resume at nine o'clock. I think we have a prayer here ready to go.

*Bishop Harvey:* Right. Tony Vinson, I'll call you forward. There are some dinners tonight. I'll remind those who are in the ordination service that there is a rehearsal at First United Methodist

Church—I was going say downtown, but we are downtown— just down the street at seven o'clock. That will give you time to have some dinner and then meet there. We have done a pre-rehearsal to the rehearsal. Carrie Leader will be leading us and hopefully we won't keep you there for very long. We're just going to walk you through tomorrow night's ordination service. So Tony Vinson, will you pray us home.

*Tony Vinson, elder, Superintendent of the Southwest District:* Let's pray: Open my eyes that I might see glimpses of truth thou hast for me. Oh, gracious God, in the good work that is so well begun here in this Conference day, we give you thanks. May we clearly see your Spirit moving in our midst, in the reports and decisions that have taken place. May we see that your hand is moving across our congregations as you call persons from the pews to be set aside for ministry. May we see that it's your Spirit that is moving and that these persons have responded to your call upon their lives and have done the hard work that prepares them now for commissioning and ordination.

May we see that it's your Spirit that is moving through the whole church. As we've heard these wonderful and amazing reports from our boards and agencies, may we see that your Spirit is moving in such a profound way that these are not simply bureaucratic, ivory tower, somehow detached from our local church ministries, putting a drag on our budgets, but rather, O God, they are partners in ministry who stand alongside us to empower and enlarge our ministry and our witness, around the world and around the corner.

May we clearly see, O God, that you are moving in our midst as we prepare for a new day in our Annual Conference and in our local churches. As we prepare to make the decisions that await us in the days ahead at this Annual Conference, and as we prepare to do the work in ministry to which are you calling us in the years ahead for each of us, may we be quick to give you our hearts in grateful praise for the ways in which you clearly are moving in our midst. We pray these things in Jesus' name. Amen.

*Following the prayer, the Conference went into recess at 5:05 p.m.*

## **Business Session II**

*Tuesday, May 30, 9:00 a.m.*

*The Conference was called to order at 9:03 a.m.*

*Bishop Cynthia Fierro Harvey:* We've got a lot of business today and we've got a lot of great table work this afternoon that I don't want to cut short. So, I'm going to try to push us this morning to get through the more businessy things. We've got some wonderful awards to present, but I want to make sure that we move swiftly so that we can get to our table conversations and give that the time that is deserving this afternoon.

I will say—just remind you of where we've been. We started on Sunday—I hope you agree that it was a time of revival. Yesterday, was all about renewing and renewing our connection and hearing from our partners around The United Methodist Church. So, I hope you got that sense of how important our connection is.

Today is all about reinvigorate. And so that is why we are doing a lot of our awards today and the highlight of this day is ordination this evening, and it's at seven o'clock at First Church and I know it's going to be a beautiful service as it always is. And so today is the day to focus on what it means to be a reinvigorated Texas Annual Conference. So, I hope you'll be attentive to that and attentive to one another.

And I'm going to now invite Deborah Hawboldt to come forward and start us off this morning. We'll take their report and then do a moment or a time of worship and we'll return back to some of our other reports. So, Deborah Hawboldt.

### Report of the Center for Leadership Formation

*Deborah Hawboldt, elder, Director of the Center for Leadership Development:* Good morning. My name is Deborah Hawboldt and I'm pleased to now serve as the Director for the Center for Leadership Formation. The various reports from our center begin on Page 66 of the Pre-Conference Journal. Our Center has experienced a few changes since last Annual Conference when we were gathered and will experience a couple more changes immediately after this conference. Nancy Slade, our long-time administrative assistant retired this past year. Morris Matthis, our Center Director, was tapped to lead the Central North District as Superintendent and continue as New Faith Communities last November and is now entering retired status and is probably somewhere on his bike right now over on the East coast. Robert Besser, the Assistant Director for Church Leadership, as you know, became the Treasurer and Benefits Officer for the Conference. I want to thank all three of those for their service to the clergy and the congregations in the Conference through our Center.

And effective May 31<sup>st</sup>, we also say goodbye to both Dayimi Pimentel as the Racial and Ethnic Ministry Coordinator, and to Ivana Wilson our Candidacy Manager. Again, I want to say a great thank you for their ministry to the clergy and to the congregations, for their work in our Center.

I have up here with me this morning the current staff of our Center, and I want you to know each one. Bonnie Osteen remains the Coordinator for the Intentional Interim Ministries and has added

responsibilities for the Ministry Specialist Program, as well as pastoring a new faith community in Jacksonville. Ana Robles continues in the Center with the responsibility of being the Administrative Assistant for the Center, aka she runs our Center. And I'd like to introduce to you—you met him yesterday—Ben Burnside, who joins our Center officially on June 1<sup>st</sup> with the responsibility for clergy recruitment and development and a part of his duties also include managing the candidacy process for the Board of Ordained Ministry. I'm excited to work with these three as we continue the purpose of our Center, which is to recruit, develop, and support clergy leaders and to equip and empower the lay and clergy leaders of the Texas Annual Conference.

Another change in the leadership for a program that reports through our Center is the Conference Coordinator for Certified Lay Ministers and Lay Servants. Dr. Joan Appleton from Wildwood United Methodist Church will be working in that role now and I'd like to introduce her. Joan, will you stand? Joan brings a deep love of lay leadership to that role and I thank Joan for taking on this holy responsibility.

Bonnie Osteen is going to now give an update on the Ministry Specialist Program.

*Bonnie Osteen, elder, Center for Leadership Development:* Thank you, Deborah. So, the Ministry Specialist Initiative is a gift to your congregation. You may remember from last year that Robert Besser worked tirelessly to offer this resource to you. His leadership and organization enabled this ministry to be launched in January of 2022 with over 60 topics to choose from. As you're looking at this slide, you will see many of the categories, and be thinking about which one of these may be helpful for your congregation. I can imagine that every church may find something on this list that will be a great resource for you.

Since the program has launched, we have had pastors and churches who have utilized this invaluable resource, and I want to encourage you to be added to the list. Why? One reason is because ministry can be challenging—right? —and having someone who can walk with you in a particular area that they have experience and maybe success in is a win-win. The benefits are that you may then grow your congregation in ministry in your next steps.

Another reason, we heard from Dr. Ashley Boggan yesterday, spoke to us about our history of connectionalism, and the importance of this continuing into the future. The Ministry Specialist Initiative is a great example of how we are connected to each other, laity and clergy offering their services in the areas of their experience and benefit from sharing as the body of Christ. For example, perhaps your congregation would like to offer information on care for those with dementia and their caregivers, and how to relate them with the church. We have a ministry specialist who has experience in this very area. Or perhaps you are interested in working with those in your congregation on how to share a faith story with others. We have ministry specialist who will walk alongside you in the storytelling process.

As you have seen, perhaps, the list goes on and on. The process is easy. First, you can go to the website and look at the topics that are available. We have this at our table with the—or you just go to our Texas Annual Conference website and find it there. Complete the online application on the website in the ministry specialist area. I will then be in contact with you and we can

determine which ministry specialist to join in partnership with you and get you started. The report is found on Page 69 and I look forward to matching your congregation with a ministry specialist in the near future. Thank you.

*Bishop Harvey:* All right, thank you for part 1. There is a video now that comes from United Women in Faith. If you could pull up that video for us. Thank you.

*UWF Video:* Sometimes we all need time and space to recenter and restore, to enrich our spirit and take care of our souls, to energize our relationship with God, and collectively discover how we're called to respond to suffering with compassion, to connect with the community where we'll be nurtured and encouraged to grow.

Welcome to Mission U, a transformative experience designed to recharge and refocus your faith. Gain confidence in your interpretation of Scripture with a justice lens that connects to today's world. Connect across generations and develop the confidence to speak about social issues as a person of faith. It's time to come together and work on meaningful transformation. It's time to recharge with mission U.

*Bishop Harvey:* Thank you. We were just saying how great these videos have been that United Women in Faith have been producing. I know that we have some leaders here in this room that are part of United Women in Faith. If you are in the space, if you don't mind standing so that we can recognize you. Are you here? Okay, thank you. There is a whole table of people back there. Thank you. Thank you for that.

We also now have a retirement video, and this is one that we moved from yesterday to today. So, let's roll that video.

#### Retirement Video 1 – When I Received My Call

*Patricia Parrish Ricks, diaconal minister* (video): My call to ministry probably began at a very young age. My mother at one point had wanted to be a Christian educator, and I had always said I wasn't going to be a teacher, and I wasn't going to marry a minister. Which both things did happen in my life, but I had a wonderful Christian Ed director in Nacogdoches and she thought I should be a Christian Ed person, so I was already working with youth and children. I was teaching school and she just called and said they need a Christian Educator in Gladewater, Texas and I want you to go check on it.

So, I did. I interviewed. I said I'm not married. I'm single, let's see how this goes. And so, from there I loved it. I did certification and then five years later I went to Garrett to graduate school and became a diaconal minister in the United Methodist Church in Christian education.

*Ricky Ricks, elder, Greggton UMC, Longview* (video): I wanted to be a lawyer. And I was working for this company delivering furniture, and we were at this particular house and there was a kid there that was matted with dirt and he just wasn't getting the care—it was pretty obvious he wasn't getting care. And it really troubled my soul and I thought and prayed and I just thought, “Is the law the answer? Is it?” And over a period of time, I just talked with some people



and they just showed to me—it just came to me that, you know—it was really about sharing the hope and grace of God and that's what I've tried to do, is to share that hope and grace of God.

*Rudy Rasmus, local pastor, St. John's UMC, Houston (video):* You know I started at a Methodist Church, my journey in the faith, 1985. I sat on a pew for five years as a nonbeliever. But along the way, met some of the most contagiously loving people that I could ever have imagined encountering. It was my encounter with Christians at Windsor Village in '92 that actually began my journey towards Christianity. I didn't really believe in any of the principles of the faith, the tenets of the faith. But as a result of my encounter with unconditional love, and even with a pastor who really acknowledged me, he acknowledged my humanity in spite of me not being a part—or a person of the fold per se—gave me an opportunity to look at Christianity in a way that I probably would never have had I not encountered Windsor Village.

*Dick White, elder, Superintendent of the East and North Districts (video):* I was raised in church—when the doors were open, we were always there. In fact, we had Sunday night worship and I never got to see all of the Wizard of Oz until I went off to college because it always came on once a year on Sunday night. We had church.

And one day in the fall, I just heard my name being called and it wasn't my parents. And so I started praying about it and felt called, and then I had a minister suggest in case it hasn't been a call, for the experience to major in something besides religion in college. So I have a teaching degree in history and political science. But as soon as I graduated, I had a student appointment for seminary.

*Morris Matthis, elder, Superintendent of the Central North District (video):* So I grew up a preacher's kid and, you know, loved the church and all that, but it wasn't until college I became a follower of Jesus. It was after that I began to wonder if I was called into the ministry, but I struggled a lot with what it means to be called and became convinced that calling is less about figuring out a path and more about having a deep understanding of how God made you and then asking God, “How can I best be used for the kingdom?” And it was out of that that I became convinced that being pastor of churches in the United Methodist connection was how I could best serve the kingdom. So I did.

*Carolyn McCall-Livingston, elder, Mission Bend UMC, Houston (video):* Well, I'm second career. I was 42 years of age, divorced in a state of what's next, a depression thing—at least that's what I called it, depression—and I had been actively involved with United Methodist Women ever since I joined the Methodist Church after I got married.

And my mother-in-law, deceased now, used to always say, “Come on, go to Lakeview. Go to Lakeview with me.” I started going. Got totally involved with the United Methodist Women. Became speaker, teacher, and people used to walk by and say, “You sure you're not a preacher?” And I said, “Oh, no, absolutely not,” you know. And so that carried on and then it was October 1995. I had been going to our senior pastor, deceased Rev. Samuel Jenkins, and I said tell me about ministry. What does that mean? Because I had already been a liturgist in the church, I was in the choir, I worshiped, I grew up in the church, my father was a Baptist minister.

And we had the usual church charge conference. And so he stood up and said, “I’m pleased to announce I have two persons going into ministry.” And I’m just looking all around like, “who are these people? I didn’t know we had anybody.” When he called my name, I heard this real soft voice say, “Here is your sign.” And I literally started crying and I could hear people around me asking, “Why is she crying? Why is she crying?” But I couldn’t respond in any way. I just felt encapsulated with the Holy Spirit, sort of affirming and saying, “this is it, and the journey is going to be okay.” It was so many emotions going that all I could do was cry.

*Bishop Harvey:* I love the stories. I love the stories. I want you to help me welcome Rev. Cindy Doran. This morning she will lead us in our morning devotional and I’ve gotten to know Cindy throughout these last five months. And every time I am with her, I am inspired by her leadership, her love for the church and her own story. So thank you for leading us this morning.

*Cindy Doran led the Conference in a morning devotional on Ephesians 2:14-22*

*Bishop Harvey:* Thank you, Cindy, for that wonderful word and DeAndre and team over here for leading us in a hymn. I have to confess, I’ve never sang—I mean, I feel kind of embarrassed to say that I’ve never sang that hymn, but I’m really glad to sing it this morning. So thank you.

We’re going to take just a few minutes of a break. We’re doing great on time. So what I will ask you is to take a ten-minute break and come back. It is 9:37. And so at 9:47, if you could be back in your seat. We’ll just keep going. Thanks.

*Business Session II ended at 9:37 a.m.*

## **Business Session III**

*Tuesday, May 30 10:00 a.m.*

*Following the break, business Session III began at 9:47 a.m.*

*Bishop Cynthia Fierro Harvey:* Dr. Millikan, Dr. Schwartz, welcome to the Texas Annual Conference. We are so glad to have you and certainly appreciate Houston Methodist Hospital for all that you do. Thank you. Thank you.

Report from the Houston Methodist Hospital System

*Charles Millikan, elder (retired), Houston Methodist Hospital:* Bishop Harvey, a moment of personal privilege, if you would, please. I just want to say a special word of appreciation for you. You and I have known each other for years, and it's just so good to have a United Methodist Bishop. It's my pleasure to serve as your Vice-President for Spiritual Care and Values Integration for Houston Methodist. As you will quickly learn, your hospital is United Methodist. We are invested in diversity, equity, and inclusion and you will find our symbol of the cross and flame fully visible at all of our hospitals. We're proud to host Perkins School of Theology's Houston-Galveston campus as well as being one of the largest centers of Clinical Pastoral Education in the nation. We also work closely with Weill Cornell, New York Presbyterian, and Baylor College of Medicine in having one of the most robust clinical consult services in biomedical ethics in the nation.

But it's now my pleasure to introduce to you the Rev. Stacy Auld who serves as our system Director for Spiritual Care for Houston Methodist. In addition to being an elder in our own Annual Conference, she also serves on the national board for the Association of Professional Chaplains and serves as the Chair of the Accreditation Committee for the Association nationally.

*Stacy Auld, elder, Houston Methodist Hospital:* Thank you, Charles. Good morning, Bishop, and members of the Texas Annual Conference. It's an honor to share a brief report on spiritual care across the Houston Methodist system. While this report is not comprehensive of all the ministry and impact our chaplains make, I hope this gives you a little insight into the work being done as an extension of our church here in the Texas Annual Conference.

I'll start by giving you a high level view of our team. Across the system we have 120 employees in spiritual care. There are 61 chaplains when you combine our full time with the part time and PRN, and we have a robust clinical pastoral education program with 32 students and five educators. Most of our chaplain staff is deployed to our eight hospitals across Houston, but one thing to note is that in the last three years, we have expanded by dedicating a chaplain to the corporate employees, to the physicians' organization, and I'm in the final interview stages of hiring a chaplain to serve the scientists, researchers, and employees in our academic and research institute. This will round out our support, if you will, so that every single entity within Houston Methodist has dedicated chaplain support, which will fulfill part of our Houston Methodist mission, which states we seek to provide a spiritual environment of caring. We want that not only for our patients, but for our staff and our providers.

Now that we've seen a little bit who we are and where we are, let's turn to some of what we do. As chaplains, we frame our ministry through the categories of patient care, staff care, values integration, and community involvement.

Here is a quick look at our stats for 2022. Now I know we're about halfway through 2023, but this gives you an idea of some annual numbers. On the left side you see numbers related to patient care. Over 183,000 documented patient visits by our chaplains. And then you see spiritual care made by our volunteers who add an additional 40,000 plus visits. We could never reach as many patients as we do without our dedicated volunteers. And then you see we've helped educate and execute over 7,000 advanced directives for our patients as they are making decisions related to their medical care.

Now on the right-hand side you see some stats related to our staff care. The one-on-one is obviously some individual, personalized ministry that is happening one to one, but both the group support and prayer huddle number that you see there is only the number of gatherings, so you can imagine the number of staff impacted in those moments. To have a hospital culture where prayer huddles are happening every single day is a beautiful testament to who we are.

Regarding values integration, these are a couple of pictures from events that we did all over the system in March called our I CARE Recharge. Many of you know that our values at Houston Methodist are integrity, compassion, accountability, respect, and excellence. And while we do things every day to help nurture and integrate these values into our culture, every year we have a week dedicated to recommit to them. This year, every department throughout our hospitals, our corporate buildings, our clinics created a display board to illustrate how their team lived out the I CARE values in the last year. This picture on your left is of our big lobby down in the Med Center, and for a week there were over 150 department posters on display for employees and guests to view and to be inspired.

Now the next few slides touch on our community involvement, and I've highlighted some of the ways in which we are connecting specifically with our Texas Annual Conference community. The first one is something that I have personally loved doing over the years. Offering my gifts as a professional chaplain to train lay members who join the pastors in making hospital visits has brought me so much joy. Most recently I've trained a group at First Methodist and this coming weekend I'll be training a group from the new Mosaic UMC in Cypress.

Last year at Annual Conference we recognized 10 UMC churches who had adopted a clinical unit at the Medical Center location. These were such thoughtful and sweet partnerships where the churches dropped off notes of encouragement, decorations for the break room and snacks every month for either six to twelve months during 2022. The picture on the left are nurses who received snacks in a cute box decorated by the Vacation Bible School kids at Seabrook UMC last summer.

The picture on the right is one of our own clergy, Lindsay Kirkpatrick, and her sister who is a labor and delivery nurse at Methodist—many of you may have seen the article run in the Cross Connection: They partnered together and with the grant money from the Texas Annual Conference, nurses were sent to a bereavement training course and supplies were purchased that

provided additional comfort when families experienced the loss of a baby in our hospital. This gift made such an impact that now additional funds have been dedicated for L&D nurses from each of our hospitals across Houston to receive the same bereavement training so they can better care for families from these difficult times.

Turning to our Cypress area, many of you know that Houston Methodist is building a new hospital off of 290. Partnerships are forming in that area so when the doors open in early 2025, we'll have strong UMC connections and trained volunteers to support the patient needs as the professional chaplains build their team.

And the last thing I want to highlight is a new monthly email that will be hitting clergy in-boxes in July. I've been working with the Conference office to establish a way to provide some video-based resources for the clergy. During the pandemic, Houston Methodist created so many new things in an effort to care for our frontline clinicians. Everyone from wellness, spiritual care, HR, our music therapy team, we all created content hoping that something would resonate with an employee on any given day. So I've been given permission to share some of this content with our clergy as a way to extend this same kind of care to you. Thanks to Bishop Harvey for providing the platform and the sincerity behind this new You Matter initiative.

With that I had like to turn things over to Roberta Schwartz. She is someone that I have learned so much from her over the years I've been at Houston Methodist about leadership and she's here to provide a general Houston Methodist report in Dr. Marc Boom's absence as he is traveling with his family this Memorial Day week. So we're happy for him, but we'll look forward to having him back next year. Roberta Schwartz is the Executive Vice-President and Chief Innovation Officer for Houston Methodist Hospital. She's responsible for overseeing all operations at our 946-bed hospital which has been named by U.S. News & World report as the No. 1 hospital in Texas for 11 straight years and has also been named to the publication's prestigious honor roll of America's 20 best hospitals six times. In her role as Chief Innovation Officer, Roberta is responsible for advancing and expanding Houston Methodist's digital innovation platforms including telemedicine, artificial intelligence, and big data.

*Roberta Schwartz, Houston Methodist Hospital:* It is my honor to actually provide this report on behalf of our Board of Directors, on behalf of Marc Boom, and my first time to address the Conference. So thank you for having me.

So obviously you all have been following our vision for the second century as we really look at now past-100 years of existence of Houston Methodist, now sandwiched in between two pandemics, and really what I'm here to show you is that when we focus on those fundamentals that are happening within the hospital, kind of accolades and awards that you just heard about, they follow, but they are all based in really what we deem as the quality of the organization. And I'm going to show that to you in three different ways.

The first of which is Vizient, and Vizient is an organization that sheerly tracks quality. The number at the bottom is the number of hospitals in each one of the cohorts that we measure our quality against. For example, the academic facility that would be 107. And for our community hospitals, sometimes that's 145 or 125. But as we look at each one of the hospitals, they are

measured on their quality, on their safety, on their service, on their equity, each one of those metrics are measured.

And when we look at that, when you look across to that blue... that blue and green color, you are looking at every single one of our hospitals, not one, not the academic facility, not the main hospital, but every single one of our hospitals now having achieved top awards in each one of their categories in terms of quality. No, not every hospital is rated in terms of U.S. News & World Report. When we look at each one of these hospitals in U.S. News, they each rank differently because they rank all of the different specialties and the depth of the specialty that you're going to have the academic medical center here in the Texas Medical Center campus.

When we look at that, you can see each year improvement. This is not only going to measure quality, but it's also going to measure reputation. And quite honestly, we should be in the top five if you look at just the quality. And we really are, but when they add in that reputation, some hospitals have a very, very long history and it will take us just a few more years to exceed them. But I'm not worried about that. We'll get into that top ten here shortly. It's one of those things we're very proud about.

Leapfrog, which is a survey that is measured mainly by the payer community, is something that's very important for our managed care contracts and you can see again that depth that's happening at each one of our different hospitals in each one of your communities. So something to be exceedingly proud of when we look at this.

Stacy spoke about our innovation side, and what's happening on our innovation side? One of the things you should know is one of the most popular programs in our hospital right now is adding virtual nursing. And can you say, "what is a virtual nurse? Nurses are at the bedside"—which I'm going to show you how well they do at the bedside—but when we look at smart hospitals or more importantly right now, the world's most innovative companies (this is not hospitals, this is not specific, this is America's companies, so you're talking everything from Apple to Google to everything) we are now rated No. 40 in terms of the nation's most innovative companies. We added virtual nursing to support our nurses doing their paperwork so they could spend more time at the bedside. We're looking at installing bio buttons on our patients to measure all of their vital signs so we can measure them minute to minute and no longer have to wake patients up. That one gets the clapping because you all know that's pretty miserable. When we look at ambient intelligence, it's warning us that people are going to fall or things are going to happen in advance of them happening. That's why we're on this list of most innovative companies for really doing all of this exciting work.

But it's not just there. As Charles said, it's a diversity, equity, inclusion initiatives that has ranked us up on top of the hospitals. You can see where we are ranked in terms of all the hospitals across the country in terms of our DEI initiatives. This is on the, again, all employers, not just hospitals. You can see right up top of the hospitals is where we stand.

Speaking about our nurses, when we look at Magnet, Magnet is that organization, they are named Magnet because the idea is you magnetize those nurses to stay at your hospital. If you have particular initiatives that are supportive of your nursing structure, we are one of the only

hospitals in the country that have every single one of our hospitals that is recognized by Magnet. Which is real incredible.

We celebrated 10,000 transplants here a few weeks ago—10,000 people—who have achieved the gift of life. And with every one of those patients who has gotten a transplant, there is a donor family behind, that we celebrate and we are thankful to for the gift they have given to our patients. And let us not forget all of those patients we treated with COVID and those that did and did not survive, many of who came through our hospital. We treated an extraordinary number of COVID patients and our caregivers did an extraordinary amount to take care of those patients.

This slide—it would take me hours to go through the importance of each number on this slide—of our academic initiatives, but let me just point to a few. Look at the size of the grant portfolio that started at zero and is now amassed as to one of the largest independent research facilities in the country. Again, not being a medical school, this looks a little bit different so we rank ourselves on independent medical schools.

And again, from a time where we had a separation from Baylor in terms of our residency programs and built back from zero, you are now looking at over 65 programs that are graduating people. We graduated our first medical school class, the engineers, engineering and medicine, last week actually from our Texas A&M partners that are here rotating with us at the hospital and that program is growing. But also on June 19<sup>th</sup> we'll graduate this next class of residents and it's very exciting to have that.

We are growing, and we continue to grow. Your hospitals are not done. Most of them having doubled and tripled in size from where they originally started. New buildings have been built to provide better facilities for our patients, almost all of our beds now being private as no one likes to share a bed with everybody. And as Charles mentioned, each one of these buildings having the flame and cross proudly affixed as we are a part of the Texas Annual Conference.

So with that, I close my report to you. I am so very thankful to each and every one of you and the church and the Bishop who guides us each day in the values that we have created at the hospital, in the way that these values are firmly affixed in our employees and everything that we do each day. We hold them very close and very dearly. While not everyone can repeat our mission and vision statement, believe the one thing they can repeat is the I CARE values every single moment of every single day, and everything that we do I often say we'll hire and fire for our I CARE values, because they're the things we hold the dearest to our hearts. So on behalf of Houston Methodist Hospital, again, Marc Boom and our Board, thank you for all you do and thank you for the honor of being part of the Texas Annual Conference.

*Bishop Harvey:* I hope are you reinvigorated. Are you going to be super reinvigorated by the end of the day today. I now will invite Josh Pulver and give us a report on Lakeview.

Report from Lakeview Methodist Conference Center

*Josh Pulver, President & CEO of Lakeview Methodist Conference Center:* Thank you, Bishop. Thank you members of the Annual Conference. I realize like this is weird for some of y'all to be seeing me in a tie. Some of you this might be the only place you see me. So it may not be

weird. But normally, at least in Lakeview, you see me in shorts and T-shirts or boots and jeans—I've been doing some work lately, especially. But it truly is an honor to be here with you all this week. It truly is an honor to celebrate moving forward in Christ, and as a community of faith.

I bring you greetings from Lakeview. As you know... I know it's been an eventful 12 months for you all and as I spoke with you last year, it's been a challenging 12 months for Lakeview as well. While it's not been a popular decision, Lakeview has maintained a position of neutrality during this difficult time. Each decision we've made, trying to balance the demand from now two denominations that have called Lakeview their home for 76 years. This position has proven to be a difficult place to stand as people in both denominations have expected Lakeview to choose a side and expressed their frustration through communication or pulling their support when we did not. Our prayer is we can all take a lead from our youth and continue working together in the future. Lakeview is your home. It is our priority for all Methodists—United Methodists—to know that Lakeview is your place, it is your thin place, and we want you to come and experience God in the natural setting that we have there on our property.

As a lifelong United Methodist, this has been a painful year for me, personally. I have brothers and sisters in Christ here in this room and the other denomination that I love dearly. Like you, my family members in Oklahoma have been forced to make life-altering and ministry-altering decisions that they never thought they'd have to make. My constant prayer is for God to guide myself, our staff, and our board in the path that he wants Lakeview to move forward. That path seems to have been made clear for us from day one and has provided the strength for us to continue working with both denominations as we move forward.

So let's have some fun. [*Lakeview promotional video played*] Who is ready to shine with us this summer? If you are my era or older, you know the Newsboys and that's actually one of my ring tones and has been for a long time. So when we were looking for themes and everything, God really placed Shine big on my heart this past year. It is time for us to shine. It's time for us to shine God's love and grace to all that we encounter. And that's what we want to be at Lakeview, a place for everyone to come and feel loved, to feel inspired, to learn more about God and God's love for them, and to grow as disciples of Jesus Christ.

As you can see, we do have three sessions of resident camp this year—we combined it down to three weeks this year. As I mentioned last year, we were forced to increase the cost of camp for this summer. This increase will truly be shown in the improvement in the experience for our campers and the adults. We are blessed to be adding quality staff this year that will be in addition to leaders in our cabins. In the past, we have experienced challenges in recruitment of quality leaders and the occasional situation of adults leaving even without notice during camp for various reasons. I hear your response, and trust me, it's worse in the moment. We know this will create a more consistent and positive experience for our campers and our volunteer leaders as well.

Earlier this spring, our staff hosted a retreat for our age level directors and went over the curriculum and discussed ideas for camp. One area of focus is workshops. It is important to Lakeview we provide quality workshops for our campers that will help them grow in their faith journey. As we reallocate some of our resources to focus on the spiritual experience of our



campers, another change is the hiring of one single worship team for each session of camp. For session A and C, we have a worship team from Oklahoma coming down that led worship in Midwinter this year and did a phenomenal job leading a wonderful worship experience. In session B, for all of you Aggies in the room, you'll appreciate the Breakaway ministry worship team will be there leading session B. All of our campers will be combined for a time of praise and then they will separate out to their separate age levels for a time of message from the preachers.

We did have a combination of curriculum this year, and I know that's been a point of tension for some people. In trying to work with both denominations, it was important that we tried to give a centralized curriculum that was acceptable to both, so did have someone involved with the Global Methodist Church help write the curriculum, with input from United Methodist clergy and other leaders in The United Methodist Church. So I want to assure you that we have gone through steps to try to make sure it was acceptable to both denominations.

Over the years, we have had many fun attractions. And we're excited to bring back a Lakeview favorite this year, the Wet Willie will return this summer after an eight-year hibernation. I say hibernation because it has been locked up in a closet for eight years. An additional level of insurance is necessary to operate this. We're spending—I'm serious—It's \$11,000 just to bring this item back. But we decided that it, along with other possible mobile activities, is worth the investment.

We're also making some additions to Lakeview. This summer you will see some new poles installed on the bank of Lake Lemmons. At Midwinter 2024, Campers will have the first opportunity to zipline across the lake and back. We showed this last year as part of the Lakeview plan. Our board agreed that it was time to take that first step, and we are thrilled to add these four lines with lighting also for night ziplining. We are building this to be accessible for people of all abilities so there is nothing to keep you from this exhilarating ride.

*Rev. Gilts:* But fear itself.

*Josh Pulver:* And we do mean that. The ziplines along with a challenge course that's coming with it will be completely accessible.

While new and exciting activities is important, it is important for us to continue upgrading our lodging and meeting spaces. We recently invested over \$83,000 in upgrades to our hotel and family-style lodging. We replaced each full-size bed with a brand new queen-size bed. That was a lot of work this past week for our staff. We have added new covers, linens, and four pillows for each bed. You'll also find new luggage racks, mini refrigerators, and hair dryers in each room. That's important. The photo you see was taken before the changes. To see our upgrades you can come visit us. Or you can check out our 360 tour which will be on our new updated website soon. These changes, along with other capital improvements, are crucial to Lakeview's future. Fire pits like the one shown in the picture, and other gathering spaces will be added around the facilities.

If you feel led to help make an impact at Lakeview through donating funds to help with these spaces, please contact me and I'll be sure to help make that happen. When the Conference ended financial support of Lakeview, it became difficult for us to make improvements to our facilities. Our lower rates, historically, have not provided us the revenue to continue upgrades, and therefore, we have many facilities that are outdated. This must change and we want to do this without making drastic increases in our rates. It takes a lot of money to operate, maintain, and update Lakeview. We need your help by attending camps, retreats, and supporting Lakeview financially, and spreading the word that Lakeview will always be your place, a place for you, your congregation, your and family and friends to call home. This summer, as you come to Lakeview for camp or other reasons, you'll see banners that welcome you home as you come onto the property.

Last year we had a wonderful golf tournament. We were able to raise over \$10,000 for scholarships and capital maintenance. With the drop in fair share goal funds, we are increasing our efforts to build our scholarship funds to help kids come to camp. Each year that becomes a bigger necessity for us. This year's tournament will be held on November 6<sup>th</sup> at The Tour 18 course in Humble, Texas. Registration will open soon and we hope you'll come join us for a great day on the links. If you don't play golf, there is still ways to support the golf tournament. We're always looking for sponsors, and other gifts are very nice.

As always, we continue creating new opportunities for you to experience God at Lakeview. Family camp has been a popular event and we are reorganizing it for a return to Lakeview in 2024. We want families to come and enjoy all that Lakeview has to offer including the ziplines. Midwinter continues to be a wonderful experience, and this year's was packed with powerful worship, workshops, fellowship, and fun. It also showed that youth from both denominations can come together at Lakeview and focus on what we all have in common. After receiving several requests, we are adjusting the time and it will be moved to February of 2024.

I mentioned our updated website earlier. [IheartLakeview.org](http://IheartLakeview.org) will be your new source for information at Lakeview, whether registering an event, booking a retreat, making an impact through donation, praying, or mission work, or simply gathering more information, we think you'll find [IheartLakeview.org](http://IheartLakeview.org) easy to navigate. Now more than ever it is vital for us to market Lakeview to new people and new geographic areas.

The recent denomination changes, along with Texas A&M announcing that they are relocating Fish Camp closer to College Station, has created the need for us to refocus and continue developing Lakeview to attract new groups in the future. Some of you may have heard when the announcement came out that Fish Camp was leaving, that they were leaving immediately. We still... We know they are going to be around for a few more years. There are also concerns mentioned of safety concerns and other things like that, and I want to you assure you that there were no safety concerns of Lakeview being an unsafe place. There were just concerns with our proximity to level 1 trauma care, as well as they have many people that travel to and from Lakeview each day for presentations, and the time of travel was just a major concern. So they are looking to locate to a new facility there, near closer to College Station.

My contact information is on the screen. And I would love to talk with you or come speak with you and your congregation about ways we can be in ministry with you. Whether hosting your groups or bringing programs to your congregations, Lakeview is a ministry resource that continues to be underutilized. Thank you to those of you that continue to make Lakeview your thin place. The Lakeview experience is powerful for all people, young and not so young. We plan to continue making it a better experience for each person that visits holy grounds. I pray you will give us a chance to continue being that place for you and your congregations. We are excited to continue working with you in the transformation of the world and strengthening God's kingdom. Thank you.

*Bishop Harvey:* Thank you, Josh. Thank you. I now invite Alan Brown to give us a report from our Methodist Retirement Communities.

Report from Methodist Retirement Communities

*Alan Brown, President & CEO of Methodist Retirement Communities:* Thank you, Bishop. It is good to be with you today. And after that Lakeview presentation, I can tell you we have some residents that will be the first ones on the zipline. We may need to work that out. So we look forward to that.

*Bishop Harvey:* Work on that insurance policy.

*Alan Brown:* That's right, that's right. It is a pleasure to be with you today and to be a part of the Texas Annual Conference. On behalf of our MRC Board of Directors, our residents, our employees, I'm grateful to be here today and share our report with you. I want to begin with our mission statement: Our mission at MRC is to honor and serve older adults as an expression of Christ's love. Our board reaffirmed that mission statement a couple of years ago at a strategic planning retreat and everything that we do at MRC is about honoring and serving those that choose to live with us and then also that we serve in the community, but most of all, we're committed to sharing the love of Christ with them.

Let me give you an overview of MRC. We now have 13 locations across Texas. If you go up the I-35 corridor, we have one campus in Fort Worth—it's just west of I-35—but everything else is I-35 and east. We serve over 2,000 residents every day. We have over 1,000 employees and we're developing opportunities to serve elders apart from our campus locations.

One thing I'm excited about is in the fall we'll be launching a new ministry in the Huntsville area, partnering with local churches—one of those being First United Methodist Church of Huntsville—to serve those in the community that are living with forgetfulness, to provide respite care to them and their caregivers. So we're excited to begin that in Huntsville And we look forward to continuing that across the state.

Now let me share some things that have happened since I saw you last year. We celebrated MRC's 60<sup>th</sup> anniversary last year of serving older adults. If you remember back, we shared with you that in 1958 a group within the Texas Annual Conference had a vision for a retirement center. And what became MRC was incorporated in 1958. We opened our first campus in 1962 in Galveston. And we have been serving elders ever since.

In the last year, we have experienced occupancy growth, which is a big deal—we want our buildings and our properties to be full. COVID was a difficult time, the three years of COVID, as we had admission restrictions in a lot of areas, we had lockdowns, we had all kinds of challenges, but since we've been able to return to some type of normalcy, people have been coming back in droves and we're grateful for that. Last summer we opened our new campus in Fort Worth, Stevenson Oaks, and we want to invite you to come and tour that and be a part of that. We continue to achieve the highest rating in quality from our annual reviews, both from the Centers for Medicaid and Medicare, as well as we compare ourselves to others, our peer group, and we consistently serve—achieve five-star ratings and above.

I'm very proud of the fact that through our Covenant Fund we provided 3.4 million in benevolence assistance. I'm thankful to Bishop Harvey for her continued support of our Mother's Day offering. Thank you to churches that give to that. If you don't, let me encourage you to do that. And then, also, let me remind you, a lot of times there is the impression that folks can't afford to live on our campuses. We are committed to admitting people that don't have the funds. The only limit that we have is the amount of money we can raise to give away. The more money we raise, the more money we can give away. If you have someone who has a need, if you retired clergy think you can't afford what we do, please reach out to us. It's campus-specific, if we're in your area, please reach out to use and let us see if we can help.

We initiated a highly successful social media campaign. You may think that's a little odd, but as a part of our strategic plan, we are committed to being an advocate for older adults and successful aging. So you may ask why are we getting into social media? Well, the dilemma is ageism and the perception of older adults. You know in our life we go through a lot of chapters. We have the chapter of being a child. We have the chapter of being a pre-teen. We have the chapter of the teenage years. We get our driver's license and all those things and we're always looking forward to the next chapter. Young adulthood, marriage life, career, middle age, all of those things and then we begin to get 65-plus and we think, wait a minute, I'm not sure about these chapters. And those folks that are coming behind us, sometimes they tell older people to sit down, go retire, and be quiet. That's not the perception of aging that we want to have.

It also impacts our workforce. Going into COVID, a lot of retirement communities had the negative perception of the workforce of saying I would never want to work there. COVID did not help any, but we want to proclaim the message that you can find purpose-driven work serving older adults and we also want to show the world a new view of aging full of life, meaning, and engagement. Older adulthood is just the next chapter in your book of life that you are writing before you get to the eternal chapter, but those chapters that you are writing until you take your last breath, life can be full of meaning and engagement. And that's the message that we share. I'm going to show you examples of what we're doing on social media. And the point is we're not promoting MRC, we're just telling the stories of our residents and our employees. And the stories lead people to say, "Wait a minute, I can be engaged and successful in aging," and "That is purpose-driven work where I may want to be a part of that."

So let me show you some examples of what we're doing. I'm sorry, before we get to that, let me give you some numbers. We launched our social media campaign in August 2022. Since that

time, on Facebook, we have reached 21,000 people. On TikTok, we now have over 18,000 followers—and there may be a few of those in China, we're not sure—but we have over 18,000 followers. We have millions of video views, 755,000 people have viewed our videos in the last 60 days. Several videos have gone viral, over 12,000 shares of content. On Instagram, we have reached over a million people. In the last 90 days, we reached over 90,000 people in the 65+ age group, and over 190,000 if you include the 55 plus age group. So imagine filling NRG Stadium two and a half times over the last 90 days and they are just sitting there looking at the MRC content we put out. It's huge. And if you look at those numbers and say older adults aren't on social media, you're wrong. Let's look at examples of what we're doing.

*MRC video participant 1:* I'm 29. Every time anybody asked me how old you are—29. And they say, “No.” A long time ago, I got a birthday card from Snoopy, and he said, “The way to keep from getting older is to pick an age you like and stick with it.” And so I did.

*MRC video participant 2:* My brother Anthony, along with two ladies from the church, came to Cornerstone. They were inquiring about him having a new residence. This is amazing, what you're doing for him and you're not even related to him. However I can help, I told them we would help because that's part of our mission. I went to my Executive Director and I'm like, “We have to do this.” And I found the perfect apartment.

*MRC video participant 3:* They are the ones that put me in here. They've been doing that for a year trying, trying to me over here. To get away from that woman I was with—she was supposed to be my caregiver, but she's stealing all my money, taking everything away from me. I didn't have nothing. I'm proud I'm here.

*MRC video participant 2:* We furnished his whole apartment, everything he needed, and he spent his first night with us the very first day.

*MRC video participant 3:* That is God's will, that I moved in here.

*MRC video participant 2:* Those ladies, they literally worked a miracle for him. I had to be a part of the story. I'm like, “This is exactly what we're here for.” This is better than my paycheck—the reward, seeing him every day. He's thriving, just living his best life. It's what he deserves. He's a veteran. He deserves to live his best life.

*MRC video participant 4:* Have you heard the conspiracy theory? You're smiling, it makes me think you might have heard this. There's people who say man didn't really land on the moon, that it was manufactured.

*MRC video participant 5:* Yeah.

*MRC video participant 4:* What do you have to say to that?

*MRC video participant 5:* Well, I was out at the Space Center in 2015 for the 50<sup>th</sup> anniversary of the EVA. A gentleman from England walked up to me, said, “Tell me the truth, we didn't really land on the moon, it was done in a movie studio.” And I said, “Come here, I'll show you a few

things that came back from the moon and you tell me that's not the case.” We all puckered up like a prune worrying about that flight. Don't tell me we didn't land on the moon. I worked on the spacesuit and saw the footprint we designed on the moon. So I know we were there.

*MRC video participant 6:* My parents were racist. I didn't catch on to it until I was in college. But they were raised that way. My husband's parents were racist, but they were raised that way. They never saw how evil it was. I remember grade school, I went to a water fountain and it was for the whites and the blacks. Why didn't I know then that it was wrong? The water is the same for everybody. Why was it like that? I was so stupid not to realize that that's wrong. Wrong, wrong, wrong, wrong.

*MRC video participant 7:* As far back as I can remember, I always wanted to be a gangster.

*MRC video participant 8:* I had a flower shop for about 20 years. This one guy came in. I knew him as our local plumber. “Miss Curry, I have a really special request. I want a dozen red roses. And I want this ring up in the very top rose.” I said, “Okay. We can do that.” “Let's just do a real small vase with one flower in it.” “Who is this going to?” “My wife.” “And who do I deliver the roses to?” His girlfriend. He filled out two cards. The card for his wife just had his name on it. So I took the order. He paid for it. I hate to tell you what I did next. I kept thinking, “This little wife deserves roses and a ring no matter what.” Much more. So I switched the cards. I didn't feel a bit guilty about it. And the next day, here comes a red pickup. He's driving and the wife is sitting way over close to him.

*MRC video participant 9:* He was the best man at my wedding.

*MRC video participant 10:* She married one of my friends of where we went to school.

*MRC video participant 9:* 1947, but I ran across him and I saw him for the first time in a long time.

*MRC video participant 10:* I wasn't very convinced until I found out that Rena was here. They brought me up to meet her. To see her again.

*MRC video participant 9:* Oh, I was so shocked. But I was so proud to see him again after all those years. And to know that I had someone I could go see and talk to about old times.

*MRC video participant 10:* And she's been with me every day since I've been here.

*MRC video participant 11:* And how does that make you feel?

*MRC video participant 10:* Good. Yeah. And I hope it does her.

*MRC video participant 9:* Yeah, I tell him enough.

*MRC video participant 11:* What do you love most about her?

*MRC video participant 10:* Everything. She's perfect for me.

*MRC video participant 9:* Same way I feel about him.

*Alan Brown:* A couple of things about those videos, the lady who said she was 29 is 96. The couple at the end, Mr. C.B. is 100. He was in her wedding 76 years ago as the best man—so you never know when love is going to come around again. And for the employee Dee Dee that helped the veteran, 15 years ago Dee Dee as a single mother, was struggling with her kids and that church that brought the gentleman had a Food Bank. And that Food Bank helped her with food. And then 15 years ago they are back and Dee is able to help them and to show them the love of Christ. How those things work.

So we just want to tell the stories and change the world of aging. So we're so grateful for the Texas Annual Conference, for your continued support. You are vital to what we do, to starting us over 60 years ago, to our continued support, our continued relationship. We ask you to join us on social media. If we can ever help your churches or any of you, we can come out and provide information. We don't have to have a campus near you, but we just want to be a facilitator of successful aging. And follow us on social media. Let's make Texas the best place in the country to grow old. Thank you very much.

*Bishop Harvey:* Thank you. Before you go, Bishop Bickerton and I both have the same retirement date: 2028. Can we make a reservation now?

*Alan Brown:* We can. But we need to put you on social media.

*Bishop Harvey:* Oh, we can make TikTok videos. We can do it and our spouses would love it, too, I'm sure. I can see us in one of those TikTok videos, Tom.

*Bishop Bickerton:* Let's do it now.

*Bishop Harvey:* Yeah, *Friends*... we could do the *Friends* theme. But we need the fountain. That would be fun. Thank you. I do hope that Texas is the best place to grow old. I'm going to invite now a video. I think we have a retirement video to play. And Deborah, if you and your team could get ready.

#### Retirement Video #2 – Retirement or Rewirement?

*Juanita Rasmus, local pastor, St. John's UMC, Houston (video):* Well, I'm not using that word "retirement." I'm using "rewirement." My therapist asked me once in one of our sessions, "Where does the shepherd go to retire?" And I thought, "You know, this shepherd isn't retiring, just rewiring." Standing at microphones and other places, standing in front of cameras and other places, sharing the good news of the power of transformation and what abundant life looks like in an anxious society, in a place, in a world that's always shifting and changing. Who is God inviting us to be now? And so my work will be that work along the lines of what I've always done. Part spiritual director, part transformational coach. Totally, believer in the kingdom of God.

*Rev. Charles Anderson, elder, Superintendent of the Northwest District* (video): Well, I've been preaching some—since 1994, summer at the Estes Park Center in the Rockies, and I have several invitations over the next year to preach there. So I'm looking forward to that. Looking forward to enjoying living in the Hill Country where we have a home in Boerne. Looking forward to exploring some of my Texas roots. One thing I've begun recently, about six or seven months ago, is volunteering at the Kendall County Animal Shelter working with the cats and dogs there. So when Riley said after an entire career of having rabid people bark at me, snap at me, messing with me, and me having to keep them on a short leash, this seems like a natural transition for those gifts and graces at that point. I'm really looking forward to doing that.

*Andy Noel, elder, Chapelwood UMC, retired* (video): I'm living into retirement right now with lots of different volunteer activities. I love to teach, so I'm teaching a couple of Bible studies. I love to serve, particularly prison ministry, so I'm a chaplain up at the Walls Unit in Huntsville for the Kairos prison ministry. I love to serve at our food pantry over at the Fairhaven campus and I'm playing as much golf as possible. So that's two to three times a week. My wife and I also are really looking forward to some extended travel. So we've blocked out the summer to travel and looking forward to seeing our granddaughter in Pennsylvania. And just really enjoying a slower pace, but most of all, I love to volunteer. So I'm looking forward to those activities.

*David Henry, deacon* (video): As my wife and I move together into retirement, I'll be staying in the Bryan/College Station area, and I hope to have a part-time job lined up sometime around September or October with Methodist Retirement Communities, just to keep my fingers in the ministry area. I've been affiliated with them for quite awhile through volunteerism, going and doing hymn sings and leading Bible studies and things like that, and they have a chaplaincy opening I believe and so I hope to do that. I also hope to travel a bit with my wife and write music and read. Writing music has been a passion of mine for quite a while. Writing for adults and children and I hope to be able to do that a lot more. It's also a goal of mine—I'm a pianist—I want to learn all 32 Beethoven piano sonatas.

*Bishop Harvey*: Great. So I now invite Deborah Hawboldt to come forward. Bishop Bickerton, as I was thinking about making the TikTok videos, both of our spouses are introverts. I think they would just sit back and just watch us do those things. I don't know that they would be equal participants, let's say.

*Bishop Bickerton*: Let's just say pray for those two people every day.

*Bishop Harvey*: Indeed.

#### Announcement of Conference Awards

*Deborah Hawboldt, elder, Director of the Center for Leadership Formation*: Well as Bishop Harvey said earlier, today's theme at Conference is reinvigorate, and so I'm excited to announce a number of church and one clergy award for the churches and clergy that have, in spite of the challenges of 2022, worked to reinvigorate their church and their local community and to make disciples of Jesus Christ for the transformation of the world. For the last two years, you know, Robert Besser traveled around the Conference and delivered those awards during the time of



COVID, and then we recognized them at Conference. Now that we're back together, I want to present those awards right here at Conference.

And so to begin with, the Small Church Awards -- I'm going to invite the District Superintendents to go down to the front, and the churches that will be receiving these Small Church Awards, I invite you to come forward as well. And as folks are coming forward, let me just say that the Small Church Awards are based on the professions of faith, worship attendance, and mission activity in congregations worshipping 100 or less. These awards are nominated by their District Superintendent because of their dedication to being the Church in their community and making a difference in the lives of their members and communities. And so we will say congratulations to these winners, and I'm going to invite the District Superintendents to find your churches and your churches to find your District Superintendents so that we're all kind of standing together. And as I let you know who these award winners are:

For the Central North, Magnolia First United Methodist Church, Andrew Hook is the pastor.  
In the Central South, Houston, Clinton Park United Methodist Church, Sandra Hall is the pastor.  
In the East District, San Augustine, McMahan Chapel United Methodist Church, Cindy Doran is the pastor.

In the North District, Hooks First United Methodist Church, Les Colley, a certified lay minister is the pastor.

In the Northwest District, Tyler, Fairwood United Methodist Church, Kimberly Carney is the pastor.

In the South District, Baytown, St. Emily United Methodist Church, Bill Russell, Jr. is the pastor.

In the Southeast District, Orange, Wesley United Methodist Church, Benny Smith is the pastor.

In the Southwest District, Van Vleck, First United Methodist Church, William Murphree is the pastor.

When you are watching it from here, the Bishop is running back and forth across the line. It's a little humorous—a TikTok video.

In the West District, Centerville, First United Methodist Church, Patricia Lund is the pastor.

Congratulations to each of you and thank you for continuing to be the Church in these particular times. May God bless you and may God multiply you.

I'm going to invite Bishop Harvey to stay at the front as we move to the Copeland Awards. Copeland Awards are given to churches in each size range based on the number of professions of faith as a percentage of worship attendance. And these are calculated from the 2022 year-end reporting. These churches are an inspiration to all of us as they go about making new disciples of Jesus Christ. And so I'd like to invite the pastor and the lay leader or the delegate from these churches to come forward.

Under 100, Winnsboro, Perryville United Methodist Church, J.T. LaRue, pastor.

In the 100 to 200, League City United Methodist Church, Peter Cammarano is the pastor.

In the 200 to 300, Magnolia, Wildwood United Methodist Church, Rhett Ansley is the pastor.

In the 300 to 500, Houston, St. John's United Methodist Church, Rudy Rasmus is the pastor.

In the 500 to 1,000, Houston, Memorial Drive United Methodist Church, Brad Morgan, pastor. And then the over 1,000, Houston, Chapelwood United Methodist Church, John Stephens, pastor.

Congratulations to every one of these churches. May God bless you and multiply your work and making disciples of Jesus Christ for the transformation of the world.

Thank you. Each year the General Board of Discipleship awards one church that is nominated by each of the Annual Conferences across our connection for the One Matters Award. It's awarded for a church that has gone from zero in one year to at least one profession of faith. And I'd like to invite Patricia Peña, the Director of Diversity and Innovative Community Engagement for the General Board of Discipleship to be on the floor along with Bishop Harvey for the presentation of this award.

This year's award goes to a local church that with great intentionality set out to involve themselves in the life of their community, to be intentional in living and inviting that community to participate in the life of the church, and they had four professions of faith in 2022. This church worked to develop a clear discipleship path for all ages in the church, table groups were formed to help families learn talking points for their spiritual growth. Life groups were started and then multiplied starting with two life groups and now with nine such groups. It's a church that stresses the weekly ABC's—I loved this—always be in worship, be from a life group, and commit to no less than one hour of service a week. I'm sure they'd let you steal that if you wanted. They have great outreach to and with the community. It's become a hallmark for this church including a back-to-school festival, haircuts for children, school supplies and a feeding ministry.

The pastor describes the goal of creating an environment where people, all people, are accepted. And this award comes with a plaque from the General Board of Discipleship and a \$1,000 check to the church and I am excited to announce that Angleton First United Methodist Church, pastored by Joel McKinnon, was nominated for our Conference and today receives this award. It was so exciting to get to talk to Joel to talk to him about what was happening at this church and it was just a blessing to get to hear all that you're doing and we're so grateful on behalf of the Conference.

After pictures are taken...Good job. Good job.

And the final award today is the Eric Anderson Award. An award in honor of the Rev. Eric Anderson from Houston First United Methodist Church and I'd like to invite Kurt Nondorf, the Ad Board chair, and Amanda Davis, the Executive Pastor, from First Methodist to join me to present this award and a generous check from First United Methodist Church. Kurt.

*Kurt Nondorf, laity, First UMC, Houston:* Thank you, I'm subbing today for my pastor, Lance Richards, because his wife is undergoing surgery, so I'd ask that you keep Lance and Rachel in your prayers. Rev. Eric Anderson was a gifted young pastor who lost his life in service to Christ while serving as an associate pastor at First United Methodist in Houston. Since his passing in 1986 the congregation at First Church has been honored to present the Eric Anderson Evangelism Award at Annual Conference each year to an outstanding young pastor who is recognized by the Cabinet as excelling in the practice of evangelism in his or her mission field.

Specifically, the Eric Anderson Award goes to a young clergyperson who meets these criteria: A person of highest moral character, whose integrity and commitment to the Christian faith impresses others to do likewise. A man or a woman who has been endowed with extraordinary gifts and displays a magnanimous spirit. A leader in the church, clergy or lay, who is committed to serving the people of God without regard to socioeconomic status, religion, race, or creed. One who has been an evangelist, winning people to Jesus Christ as Lord and Savior, a person who is a good team player and works well with others whether in the role of leader or follower.

*Amanda Davis, elder, First United Methodist Church, Houston:* This award is presented with a copy of the pastoral prayer that Rev. Anderson prayed in worship the Sunday before he died. This prayer also hangs in our pastoral office suite as a reminder of Eric's faithful service and fruitful ministry. First United Methodist of Houston proudly presents this award with prayers for God's continued blessings on the ministry of the recipient. This award also comes with a check for the clergyperson selected.

*Rev. Hawboldt:* I'm going to invite them to go to the floor to join Bishop Harvey in presenting this. And this year's Eric Anderson Award goes to a clergyperson who meets all the criteria and many more, as she leads with integrity in the local church and in the Conference. It is my pleasure to announce Lindsay Kirkpatrick from Pasadena, Asbury.

Bishop Harvey and delegates, we have so many stories of faithfulness and fruitfulness all around our Conference. And I want to thank you for allowing me to share some of those stories with you this morning.

*Bishop Harvey:* Thank you. Thank you, Deborah. Congratulations to all of you. We are, I think at the point where we're getting ready to move into our retirement service.

Let me just.. I'm going to do something since we've been talking about retiring people for a while. I have met lots of young delegates, both clergy and lay, since I got here. And I'm going to ask if you are under the age of—I'm going to go 20. Would you please stand up that we might recognize you. So we've got somebody way over here as well. Can you see them? All right. Thank you for being here. Some of these people have to be here. You chose to be here when you accepted to be here as a delegate, a young delegate. So I want to say thank you to you. This is such an important time in the life of the church, and if we are really building the church—not for us, but for you, and you will build it for the future that comes after you. So I'm just so excited that you are here and that you're participating. I asked them to sit in front because I think they need to be seen as the leaders right now—not of the future, but the leaders right now of this Annual Conference. So thank you.

Kip, do you have any announcements? Parking. Right? Something about parking, I'm sure.

*Kip Gilts, elder, Assistant to the Bishop:* Parking... Something... Colly, do we have parking stickers? Are those available? Yes, we do have that. Bishop, we are running a little bit ahead of schedule which is terrible problem to have. So I think if it's your will that we move into that a

little quicker—I also know that at some point we have a Council of Bishops video. Is that correct? Do you know anything about this, Bishop Bickerton?

*Bishop Bickerton:* Maybe. I don't know. I think I do.

*Rev. Gilts:* I think we have that. And if we want to—I'm in touch with my communications people to make sure we have it. Where is my computer? We got it. So if we want to do that and talk a little bit about that.

*Bishop Harvey:* Sure. This is the inaugural view. Nobody has seen this. This is premier.

*Rev. Gilts:* Well, they'll welcome feedback. This is a first draft, and it will be perfected after this I'm quite sure. We are—one of the reasons why I thought we'd have a chance to do this at this time, I know that every retired clergy and active clergy of the Texas Annual Conference is required to come to Conference unless they receive permission from you, Bishop, to miss it. I also know that a number of retirees arrived shortly before the lunch on this day. And I'd hate for them to miss their incoming class of retirees. So I'd like to give them a little bit more time to get their parking sticker validated and get in here for that. What do we have about this video? Who is the President of this Council?

*Bishop Bickerton:* Well...

*Bishop Harvey:* You are now.

*Bishop Bickerton:* Me. I think... I think this is the inaugural video of—I think this is going to most Annual Conferences. It's the latest video on reclaim, revive, and renew that's designed to motivate the connection to find its way into its new expression. I think that's it.

*Bishop Harvey:* We don't know. We'll see.

*Bishop Bickerton:* We'll see. I think I know what it is, but I'll be curious to see if I'm right.

*Rev. Gilts:* Well, Robbie, let's see.

*Bishop Harvey:* If you start it and it's not and we'll stop you.

*Rev. Gilts:* Looks great so far.

*Bishop Bickerton:* Yeah, it's wonderful.

*Rev. Gilts:* It's what happens when I surprise the support crew as well. So apparently not only have you not seen it, our communications team has not yet seen it. So we'll...

*Bishop Harvey:* Your bishops haven't seen it—the finished product anyway.

*Rev. Gilts:* Why don't you guys act out—no, we'll move on.

*Bishop Harvey:* We always act out.

*Rev. Gilts:* We are ready to move into our Service of Retirement.

*Bishop Harvey:* Okay, sounds great. So you've got a little extra break. At what point—do you want to move right into it or give them a break in between?

*Rev. Gilts:* A standing break would be fine, but don't leave. Unless you have to leave, then hurry back.

*Bishop Harvey:* What about we say... it's 11 o'clock—let's give you five minutes. Okay?

*Rev. Gilts:* We'll start in five minutes, that will give our team some time.

*Business Session III went into recess at 11:00 a.m. Rather than moving into the retirement service, the Conference was called back to order at 11:08 a.m. in a continuation of Business Session III, handling some of the business scheduled for Business Session IV.*

*Bishop Harvey:* Friends, if I could invite you to take your seats. We're going to—we've some musicians making their way here with an expectation of an 11:30 retirement service. So we're going to continue and pick up some of this afternoon's reports so that we can have more time at table for our conversations towards the end of the day. So I've invited Part 3 of Deborah Hawboldt and team, Board of Higher Education and Campus Ministry and Adam Muckleroy, Intentional Interim Ministries, Bonnie Osteen, and just if you would stand by, Melinda Owens, and we're going try to squeeze in Equitable Comp. Not sure we'll get there but we'll give it a shot.

*Rev. Hawboldt:* Hello again, Texas Conference. Right now I want to invite Ben Burnside to share with you some of the highlights from the Center for Leadership Formation and the Clergy Leadership Area of our center. Let me say once again, that the various reports from our Center begin on Page 66 of the Pre-Conference Journal and they continue to page 86.

#### Recognition of Clergy Ministry-Tenue Milestones

*Ben Burnside, elder, Center for Leadership Development:* Hello. One thing that is not in our report in the Preconference Journal but is an exciting benefit to our clergy comes with a partnership with Houston Methodist Hospital which we heard earlier this morning from Stacy Auld. Watch for the inaugural e-mail, e-newsletter, in the next few weeks and let us know how you like it. I think you'll find lots of great ideas for whole-person health for our clergy.

Last year, we began offering intentional leadership coaching to clergy who made a shift in their leadership. For example, from associate to solo pastor, from solo pastor to senior pastor. We also trained an additional 14 coaches with the Cast Coaching Group. We're pleased to continue to offer coaches to clergy that are making significant appointment changes this appointment year.

In 2022, at the fall Clergy Gathering, we were joined by Dr. Tod Bolsinger for an outstanding leadership program and great worship. In February 2023, earlier this year, the Clergy Leadership Team held a Clergy Reconnect short retreat at Lakeview in order to celebrate being together and meet our new Bishop. This coming September, please save the date for September 25<sup>th</sup> through September 27<sup>th</sup> for our next Clergy Gathering at Lakeview. It promises to be great mixture of content around adaptive leadership and wonderful unstructured time with our clergy colleagues. Put the date on your calendar and watch for registration information this summer. I think we all know now better than ever before that clergy time apart is not a luxury, but a necessity for us to flourish in our ministry setting.

As has been our tradition for the last ten years, we want to honor the clergy who are hitting the five-year milestones in their ministry. Five-year increments since full ordination or continuous years of service for full-time licensed local pastors. As the slides for each increment appears, please take note of your colleagues. Be sure to congratulate them on this milestone. We'll be offering the Refresh retreat in the fall to these clergy for a wonderful time of renewal, reflection, and resetting in ministry.

*Rev. Hawboldt:* So you see the five-year milestones in front of you. If those pastors are present, if you would stand and be recognized.

Very good. And the ten year. If you are here, if you would stand, our ten year pastors.

Then we have our 15 year. We jumped over those and jumped right to the 20 and 25 year pastors. But if you're 15 years you can stand up even if you're not on the screen. Oh, there they are. There is our 15 and if you'd go to our 20 to 25.

And then our 30 to 35 year pastors.

What an accomplishment and we hope to see you at Refresh this fall and then again I'm not yet seeing Adam, and so we're going to see how flexible our video people are and moving to Bonnie Osteen who is coming back again now to talk about—to put on the hat of transitional interims.

#### Report from the Intentional Interim Ministry Program

*Bonnie Osteen, elder, Center for Leadership Development:* So since 2015 I have served as the coordinator for transitional, intentional interim ministry specialist. And this is a time for congregations to be provided with an amazing interim. You can see in these pictures a few of the pastors who are certified to serve as interims in our Conference who have served this past year.

There are many different transitional needs for a congregation to have a transitional intentional interim minister. Sabbaticals, maternity, paternity leaves, health issues, death of a pastor or a pastor's family member, the time between appointed pastors and even occasionally for the topic of conflict. Our transitional intentional interim ministry specialists are certified in this ministry to assist congregations with conflict, grief, family systems, and walking alongside you during a particular liminal season. And in the last six years, we have provided interim ministers to over 80 churches in this vital ministry. If you are one of the churches that have received a transitional

intentional interim minister, please stand up. And if you look around, perhaps others will visit with you about your experience. Thank you very much.

We offer a seminar yearly to those pastors who may be interested in serving as an interim in the future or perhaps just working on those skill sets for the current appointment where they serve, either now or in the future. And there is information on our website and at our booth. As I mentioned, the Texas Annual Conference offers to pastors who qualify a time set apart for sabbath renewal. The sabbatical is life-giving to both pastors and congregations. As a District Superintendent stated to an SPRC meeting, this is a way for both the congregation and the pastor to invest in your future. Taking sabbath may remind all of us of the trust and reliance that we crave in God our Creator. The Conference provides an interim minister to the church during the time a pastor is away for sabbatical, at no expense to the church. And the interim is intentional with the caring of the church during the appointed pastor's time away, so that she or he may return with a transformed vibrancy. And it is truly a time in which healing takes place for the soul.

This office is pleased to be able to offer this to pastors and congregations. So please let me know if I may answer any questions you have or stop by, as I said, the Center for Leadership Formation booth for more information and our full report is on Page 68. Thank you.

*Rev. Hawboldt:* And Adam Muckleroy is making his way to the stage. And so we will then move into our BHECM, our Board of Higher Education and Campus Ministry report.

Report from the Board of Higher Education and Campus Ministry

*Adam Muckelroy, elder, First UMC, Canton:* Thank you, Deborah, and excuse me, Bishop.

*Bishop Harvey:* No worries. We sprung it on everybody.

*Rev. Muckelroy:* The Board of Higher Education and Campus Ministry provides oversight and support to eight Wesley Foundations throughout our Annual Conference, some of which are funded and supported through our Conference apportionments. Our campus ministries have a strong history of transforming lives and making disciples of Jesus Christ in our colleges and to our college students.

This year, the Board of Higher Education and Campus Ministry is recognizing and celebrating the appointment of two new campus ministers and so we welcome the Rev. Kyle Tremblay as the campus minister of Lamar Wesley Foundation in Beaumont, and we welcome back the Rev. Tabitha Mock Rankin to a campus ministry role as a campus minister, now with Texas Southern University's Wesley Foundation. I invite you if you are part of a church that's near one of those campuses, that you would reach out to Kyle or Tabitha and consider asking them how you might—and your church—could be of support in their new appointment.

In this new season of the Annual Conference, the task of the Board of Higher Education and Campus Ministry has been to rethink how Wesley Foundations are funded. The decrease in Conference giving is a significant concern to our campus ministries. And moving forward we'll need a three-pronged approach to funding our campus ministries moving forward: The

continued support through Annual Conference apportioned funds, the fundraising efforts of each local Wesley Foundation, and finally and critically, the direct contributions from local churches to our campus ministries.

I want to encourage you to go back to your home churches and have discussions about how you might partner with a campus ministry, one or more of our campus ministries. Perhaps you have one that's in proximity to your church location. Perhaps you have students—former students or alumni who attended a campus ministry. Or perhaps you have a particular affinity for one or more of our Wesley Foundations. We'd ask that you might consider gathering as leaders in your local church and considering ways you might support our Wesley Foundations as an extension of the support of your missional giving.

Our Wesley Foundation pastors are also very willing to come to your church and share about the amazing opportunities and ministries they are doing. All you have to do is call and invite them. Just outside the meeting hall here, you can meet with some of our campus ministers. They have that table set up and I encourage you to stop by and offer a time—suggest a time where they might come and visit and share about the incredible ways they are transforming the lives of college students.

It is a joy for me to come on board as the Chair of the Board of Higher Education and Campus Ministry. My life has been impacted through my time in a Wesley Foundation in college and I know there are many here as well. If you are one of those who are—whose life has been transformed in your life, in your college time, would you stand and we can see just the effect they have here. These represent just a few of the many throughout our Conference, laity and clergy who have been impacted by our Wesley Foundations. Thank you.

When you support campus ministries, are you making a difference in the life of a college student. These are challenging times and yet we have a critically important work to be done to help college students grow in their relationship with Jesus Christ at a pivotal moment in their life. Thank you.

*Bishop Harvey:* Thank you, Deborah. And thank you for your adaptability and nimbleness in this time. We are now preparing to move into our retirement service. When we return after lunch we'll go from here to lunch and then we will start with the Equitable Comp report and then we'll move through the afternoon. So I now will turn us to worship. Just a stand up break as we transition the band and everyone else.



## **Retirement Service**

*Tuesday, May 30, 1:30 p.m.*

*The Scripture reading for this service was Isaiah 42:1-10. The list of the clergy retiring in 2023 can be found in the Business of the Annual Conference Report, which forms Section G of this Journal.*

## **Business Session IV**

*Tuesday, May 30, 1:45 p.m.*

*The Conference was called to order at 1:53 p.m. Please note that some of the business on the agenda for Session IV was handled in the extension of Session III, found above.*

*Bishop Cynthia Fierro Harvey:* So friends, I'm inviting Deborah Hawboldt and Melinda Owens to come forward. We are going to pick up where we left off right before we went to the Retiree Service. So we're picking up at Equitable Comp.

Report from the Equitable Compensation Committee

*Deborah Hawboldt, elder, Director of the Center for Leadership Development:* Hello again. I'm pleased to have Melinda Owens, our Chair of Equitable Comp, come give that report.

*Melinda Owens, elder, St. Paul's UMC, Houston:* Thank you, Deborah. I am Melinda Owens, Chair of the Commission on Equitable Compensation. The Equitable Compensation report is found on Page 73 in the Pre-Conference Journal. The new piece to the Equitable Compensation report will be a change in our clergy move policy. The proposed change to our clergy move policy is found on Page 79 of the Pre-Conference Journal.

With a diminished Conference budget and a review of how other Conferences reimburse clergy for clergy moves, we want to take care of our clergy and we want to be good stewards of Conference funds. Therefore, the Equitable Compensation Committee is recommending a change to our clergy move policy. Here are the highlights. First, clergy are no longer restricted to use moving companies we have found. As a matter of fact, they are encouraged to obtain competitive bids for their area on their moves. Second, the total amount that the Conference will provide for a move is capped at \$4,000. We still only pay for the move. We do not pay for packing. We looked at past moves and noted the average cost of moves was approximately \$4,000. Yes, we know that there will be some moves that will cost more than \$4,000, and in those instances, we are encouraging the receiving church to assist the clergy person with those costs. And remember, since 2018 any money paid to a clergy for moves is now taxable income. That will not change. We do think that a more competitive process may actually lower the cost of clergy moves.

So Bishop Harvey, on behalf of the Equitable Compensation Committee, I am moving the adoption of our report including the new clergy move policy.

*Bishop Harvey:* So this is properly before you. It does not require a second because it comes from a committee. Are there any questions? Microphone No. 1.

*Brian Brooks, elder, First UMC, Dickinson:* Brian Brooks, clergy, Dickinson First. I move to speak against this motion. Do we think that \$4,000 is sufficient to support a clergy family move? A family that is made up of all sizes? Do we really think that every clergy family will be as inclined as they were to move before, knowing that now not only will they be responsible for the tax bill with the move as they have been since 2018, but now they will also be responsible for picking up the difference if their incoming church doesn't do so. Do we not believe that we are putting the relocating clergy family or new church into a more complicated place with this new policy? Will the relocating clergy family have the guts in this new relationship to ask for the difference? Will the new church have the guts in the new relationship to admit whether they can or cannot pay the difference? And if the new church can pay the difference, will they not make other decisions that affect the local church or relocating church family in order to do so? For instance, if the church has a parsonage that they may choose to do maintenance, they otherwise will not do if they have to pay the difference in the move.

I know that we heard on the Preconference meetings that the average move over the last number of years, the cost the Conference paid was \$4,000 and that is how they came up with this amount. I don't know about you, clergy families, but for my family of five, my 2010 move to go two and a half hours was a little over \$3,000. My 2015 move to go an hour and a half was a little over \$4,000. And my most recent move in 2022 to go four hours was \$7,500 with the Conference paying a little over \$6,000 of that. None of these moves included the stuff in the storage room or the attic or the yard. The total charges I just told you about also didn't include all the boxes or the storage fees or the hotel charges that went into the move either.

I hope and pray that we will seriously consider this policy change and how it affects clergy families and how it affects our local churches, too.

*Bishop Harvey:* Thank you. That has been a speech against this motion. Is there a speech for?

*Kimberly Carney, elder, Fairwood UMC, Tyler:* I have a clarification question. I just have a question.

*Bishop Harvey:* I don't know where you are. Microphone No. 4. Tell us who you are.

*Rev. Carney:* Rev. Kimberly Carney, Fairwood Tyler, clergy. I guess it's like a procedure. Let's say that I get a quote. It's over the \$4,000. My receiving church is not able to pay for it, I am not able to pay for it right then, will the Conference cover that and then like allow me a payment plan so that I can go ahead and start on my appointed day?

*Bishop Harvey:* That's a question. Would either of you want to address that question?

*Rev. Owens:* As I stated earlier, we know that there will be some cases where the move costs will be over 4,000 and that receiving churches will not be able to assist. Again, we care about our clergy, so in those instances, the clergy can always come back to the Conference and we will work something out to make sure that clergy will be able to move and be prepared for their effective date of serving at whatever local church they have been appointed to.

*Bishop Harvey:* Thank you. Any other clarifying questions? Seeing none, I'm going to assume you are prepared to vote. A little head nod or something would help. Okay, so the motion is before us. Could you just repeat what you moved so that they know what they are voting on?

*Rev. Owens:* Bishop Harvey, on behalf of the Equitable Compensation Committee, I am moving the adoption of our report including the new clergy move policy.

*Bishop Harvey:* So that is what is before you. So if you are in favor of this motion, please raise your hand. Anyone opposed, same sign. I know I only have one good eye right now—I'm going to have you stand. And I'm going to stand.

*Kip Gilts, elder, Assistant to the Bishop:* We do have our tellers available.

*Bishop Harvey:* So I can see you.

*Rev. Gilts:* Do you want to go by your eyesight or a teller?

*Bishop Harvey:* I think I'd depend on some tellers to help me do some counting. How about that? Are we prepared to do that?

*Rev. Gilts:* Amanda Davis, she's here. Amanda, do you have your tellers ready to go? Alright, we're ready.

*Bishop Harvey:* So if you support this motion and—I'm going to separate a couple of things here. You heard their report. It includes the motion regarding the move. So I'm going to assume that you... we're just voting only on the move piece. Is that fair? Okay. Got that? So if you are in favor of the motion that is before us, please stand and wait until you are counted to be seated.

*Tellers counted affirmative votes.*

So if you'll tell me when you are ready for the next group. Okay, you ready? If you are opposed to the motion, please stand.

*Tellers counted the opposing votes.*

*Bishop Harvey:* Friends, the motion passes. The vote was 262 to 231.

*Rev. Owens:* Thank you all very much. And we will definitely be here to help you all live into this new clergy move policy.

*Bishop Harvey:* Thank you. And thank you, Deborah, for your team and doing that homework.

*Rev. Hawboldt:* And we are done from our Center.

*Bishop Harvey:* Yes, thank you. I now am going to ask Robert Besser and his team—you're up here for a little while, Robert, so I'm just going to give it to you for the next several minutes.

*Robert Besser, elder, Treasurer and Director of the Center for Connectional Resources:* I want to invite our friends from the Center for Connectional Resources, beginning with the Group Health Committee, Rev. Seann Duffin the Chair of that to come forward first.

Report from the Group Health Benefits Committee

*Seann Duffin, elder, Bellaire UMC:* Good afternoon everyone, my name is Seann Duffin, I'm honored to serve as the Chair of the Group Health Benefits Committee. And on behalf of the entire committee I'd like to express our gratitude to the entire Center for Connectional Resources staff, particularly to the Rev. Robert Besser, who has jumped in head first to the exhilarating work of health benefits, to Mr. Mark Hellums, who not only crunches numbers with the best of them but also helps us to think strategically and be continually better stewards of this program, and especially to Mrs. Barbara Kilby who manages our plan, who knows all the answers, who is a genuinely...who is a genuinely good human being, who plays piano at the Conference Office chapel and is—very unfortunately for us—retiring after 15 years of service in the Texas Annual Conference.

Many of you already know that if you have a question about the plan, about whether a procedure is covered or just plain what to do when it comes to health insurance, that Barbara is the one to call. And Barbara, what a gift you have been to us. Because no matter the question we had, you never made us feel silly or short-sighted. You were always compassionate and kind as you helped us find the answer or fill out the form. And we will miss not just your wisdom, but also your presence because—and I mean this very sincerely—you are one of the most spiritually mature people I've ever known. And I know that if you said you were praying for us, you really were praying for us.

And I could go on and on and on, but suffice it to say that we love you. We will miss you. And we are oh so grateful for you. So Barbara, we have a small gift on behalf of the Group Health Benefits Committee. And members of the Texas Annual Conference, would you please join me in giving thanks to God for Barbara Kilby.

And now we can begin the fun part. The Group Health Benefits report begins on Page 143 in the Pre-Conference Journal. Fasten your seatbelts, put your helmets on, this is going to be a wild ride. The Group Health Benefits Committee has made the following four recommendations to changes to our group health benefits plan. Each recommendation requires a vote. And for full details regarding the recommendations, you can refer to your Group Health Benefits report beginning on Page 143 in the Pre-Conference Journal.

The four recommendations are as follows: First, adding a marriage and family counseling as a covered benefit under both TAC medical plans. By both plans, I mean the PPO plan and the

High Deductible Plan. The second recommendation is including hearing aids as a covered benefit under both TAC medical plans. The third recommendation is to adjust billing rates to ensure future sustainability of the group health plan. And the fourth recommendation is approving a settlement payout for eligible active group health participants in lieu of the Texas Annual Conference retiree medical subsidy benefit. Recommendations 1 and 2 require approval, though I suspect not much explanation. They reflect the addition of specific benefits to our Group Health Plan that contribute to clergy and family flourishing. I do however think it's important to provide context and background for recommendations No. 3 and 4.

First, regarding recommendation No. 3, adjusting billing rates to ensure future sustainability of the Group Health Plan. Clergy disaffiliation and withdrawal in 2022 has resulted in a decline in the total number of covered plan participants as of January 1<sup>st</sup> of this year. Specifically, plan participation has declined from 524 clergy and lay employees to 317. These numbers do not include covered dependents. This reduction in the plan population will reduce both plan costs and plan receipts. However, as we have experienced over the past several years, expenses in the plan are expected to continue to outpace receipts this year and beyond. Of course, this is unsustainable as no change to billing rates will result in projected operating deficits of around \$800,000 this year. \$1.5 million in 2024, and \$1.5 million in 2025.

In order to ensure the long-term sustainability of our health insurance program for clergy and their families, the Group Health Benefits Committee considered several options this year. Including moving from a self-insured plan that we currently have to a fully insured plan operated by third party insurers. Based on careful analysis and study of proposals from these third-party insurers, the Group Health Benefits Committee recommends continuing to operate the Group Health Plan through the existing self-insured model. And we're recommending a two-step plan to eliminate the health benefits operating deficit and thus ensure our plan's long-term sustainability.

Step 1 is to align receipts with plan expenses. With a multi-year decline in group health benefits reserves, it's no longer feasible for reserves to be a major component of plan funding in future years. Accordingly, clergy and lay employee-paid premiums will increase in 2024, followed by an increase in the church billing rate in 2025. Historically, we have heavily subsidized our coverage of dependents by charging far less for dependent coverage than the actual cost. So beginning January 1, 2024, clergy billing rates will be adjusted upward so that a greater proportion of dependent claims expense is covered.

In addition, direct bill rates for laity, early retirees, surviving spouses, dependents of Medicare-eligible participants and long-term disabled participants will also be adjusted up accordingly. You can find these proposed rates in the Pre-Conference Journal on Page 159 and 160. And if you need assistance in understanding which plan is best for you or your family, please call Barbara before June 15<sup>th</sup> to get the wisdom that you need there.

Then beginning in January 1, 2025, the church billing rate will increase from 12.5% to 14.5%. These rate adjustments are expected to recover the projected operating deficits for next year and 2025. Going forward, participant-paid premiums and church billing rates be reviewed annually to ensure plan receipts remain on par with plan disbursements. The goal by the close of 2025 is

to no longer be dependent on the use of plan reserves and investment returns to close operating deficits that have been common in this plan. With these changes, operating deficits are projected to move from 1.4 million in 2023 to 500,000 in 2024, to zero in 2025.

The second step of the plan is to control expenses within the program. To begin, the Group Health Benefits Committee has already directed the Center for Connectional Resources staff, in conjunction with our benefits consultants, the Alera Group, to research and present proposals for alternatives to Boon-Chapman, our current group health benefits plan third-party administrator, or TPA. We believe a change in TPA may provide both a higher level of customer service and lower administrative costs. So that's the context for recommendation No. 3. Adjusting billing rates to ensure future sustainability of our Group Health Plan.

Now regarding recommendation No. 4 and the retiree medical plan. Overall, the retiree medical plan is expected to remain in a surplus position through 2025. The surplus is expected to grow from 7.7 million last year, to 9.9 million in 2025. With annual investment returns expected to provide sufficient resources to meet the annual funding of the retiree HRA accounts over the foreseeable future.

In order to offer flexibility to future retirees and to limit the term of our Conference's liability, moving forward, the group health benefits committee is recommending a settlement plan whereby active clergy and spouses who are currently eligible for the TAC retiree medical subsidy would receive a lump sum payment in lieu of receiving the TAC retiree medical subsidy upon retirement. The payment would be made to eligible individuals on January 1, 2024.

Here are details. There are currently 56 active clergy and spouse dependents in the group health benefits plan who would be eligible for the retiree medical program under—upon entering retirement. In lieu of receiving the annual subsidy in retirement, these 56 active clergy and 38 spouse dependents would receive a lump sum payment from the retiree medical reserve. Under this recommendation, each eligible individual will receive a one-time payment of \$24,000 with the caveat that the lump-sum payment will be reduced by service percentage for those whose first appointment was on or after July 1, 2005. Importantly, all TAC retirees, spouses, and surviving spouses who currently receive the retiree medical subsidy through Via Benefits will continue to receive their retiree medical subsidy. Let me say that again: All TAC retirees, spouses, and surviving spouses who currently receive the retiree medical subsidy will continue to receive the retiree medical subsidy and will not be eligible for or affected by the settlement payout to eligible active TAC clergy and spouses. Once the lump sum distributions are made to the eligible actives and spouse dependents, the retiree medical benefit, that is the annual contribution to an HRA account would be closed to new participants.

These then are the four recommendations of the Group Health Benefits Committee. And with gratitude to this team and to the Conference staff who support our health benefits program, Bishop Harvey, I submit the Group Health Benefits Committee report for acceptance by this Annual Conference.

*Bishop Harvey:* This is properly before you. Any clarifying questions? Microphone No. 2.

*Julie Floyd, laity, South District:* Julie Floyd, Lake Jackson laity. I move to divide the question.

*Mark Hager, laity, Central South District:* Second.

*Bishop Harvey:* I couldn't hear the first part.

*Julie Floyd:* I move to divide the question.

*Bishop Harvey:* Okay. I heard a second. Can you explain how you want to divide the question?

*Julie Floyd:* I believe Mr. Duffin has it nicely divided up into four there and I would like to divide it into those four to consider four separate motions.

*Bishop Harvey:* So that is properly before you. Any questions? Are you going to a microphone? This is a debatable question. Microphone No. 4.

*Mark Hager:* Seann and Robert... Mark Hager, Saint Paul's United Methodist Church. Can you kind of walk through: is the \$24,000 payment voluntary to opt in or will all recipients receive that \$24,000 and then it's closed?

*Bishop Harvey:* We have a motion on the floor.

*Mark Hager:* Sorry.

*Bishop Harvey:* I was asking if there was any question on this motion. Let's go ahead and take this, dividing the question. You wanted to vote on each of those four individually. Correct?

*Julie Floyd:* Yes, ma'am.

*Bishop Harvey:* I want to make sure we know what we're voting on. If you support dividing the question, please raise your hand. If you are opposed, raise your hand. Okay, I think it passes. All right, so Seann, you're going to need to go one at a time. The person with the question, when we get to that one, come back to the microphone.

*Rev. Duffin:* I believe that the slide that's on the screen will be most helpful for this. So Bishop I move that this Annual Conference adopt recommendation No. 1, marriage and family counseling added as a covered benefit under did Group Health Plan.

*Bishop Harvey:* Okay. So that is properly before you. Any questions on that one? Seeing none, I'm assuming you are prepared to vote. If are you in support, raise your hand. Anyone opposed, raise your. Okay that, passes. So check that one off. Number two.

*Rev. Duffin:* Number two, Bishop, I move that this Annual Conference adopt the second recommendation including hearing aids as a covered benefit under both TAC medical plans.

*Bishop Harvey:* Okay, that one is properly before you. Any questions? Clarifying questions on this motion? Seeing none, assuming you are prepared to vote. Raise your hand if you are in support. Same sign if you are against. Okay, check.

*Rev. Duffin:* Third, Bishop, I move that this Annual Conference accept and approve recommendation No. 3, adjusting billing rates to ensure future sustainability of the Group Health Plan, specifics beginning on Page 155 of the Pre-Conference Journal.

*Bishop Harvey:* Okay that, is before you. Any clarifying questions on that matter? Seeing none, assuming you are prepared to vote. If you are in support... microphone No. 2.

*Julie Floyd:* I have a speech against. Would that be in order?

*Bishop Harvey:* Yes. Okay you are speaking against.

*Julie Floyd:* Yes, ma'am.

*Bishop Harvey:* Okay, go ahead.

*Julie Floyd:* My name is Julie Floyd, I am laity from Lake Jackson. I am also a clergy spouse, and I simply want it to be known that this will deeply impact the young clergy in our Conference. And I know that the committee is aware of that. And I know that they have taken that into consideration.

My daughter is three years old and if this motion were to pass, by the time she is 18 this increase will cost our family in the ballpark of \$130,000—just the increase. And the significance of that hits me really hard. I would love to see this moved to where it's a little bit more equitable. That's not a motion, but that is my purpose in speaking against this, is that I would like to see the percentages of this moved to a place where it is—the increase over the percentages are more evenly distributed between the parties that are going to be affected by it. The increase for families with young children are the ones who are going to bear the brunt of this incredible increase in our costs for health insurance. Thank you.

*Bishop Harvey:* Thank you. That was a speech against this motion. Is there a speech for? David Horton, microphone No. 4.

*David Horton, elder, Faith UMC Spring:* Hello, Bishop. My name is David Horton, senior pastor at Faith UMC in Spring. I rise to speak for motion No. 3. Friends, I serve... I'm honored to serve on the Group Health Benefits Committee. I also have two young children and I'm quite concerned about the rising cost of health care. I speak both in favor for the motion because the restructuring of the plan will incentivize the High Deductible Plan. And I wonder if any of our staff or Rev. Duffin could speak to how we're restructuring the plan to actually help people make the more fiscally responsible choice for their families.

*Bishop Harvey:* So it's a speech for but you have also attached to it a clarifying question.



*Rev. Horton:* Yes, Bishop.

*Bishop Harvey:* Could you repeat the question? I don't normally let you do this but I'm going to because you're already at microphone No. 4.

*Rev. Horton:* Thanks, Bishop. A point of clarification. How are we going restructure our group health benefits plan to incentivize the High Deductible Plan?

*Mark Hellums, Statistician:* Say again, David?

*Rev. Horton:* How are we going to restructure our plan to incentivize the High Deductible Plan?

*Bishop Harvey:* We do have some backup slides. There was a PowerPoint deck of about 21 pages if we could possibly turn do slide 14 in that deck. Do you have that available?

*Bishop Harvey:* I don't know.

*Mark Hellums:* See if we can't find this. I think this will add some clarification to what David is bringing up. We recognize the higher costs that families will be having to pay with these changes in rates, but we've actually structured the plan so that there is a good option for families to move to the High Deductible Plan, and in most cases we'll be paying the same premium per month or actually less under the High Deductible Plan. So if we can get this PowerPoint slide up here I think a visual will help bring some clarity to it.

*Bishop Harvey:* This is like when an overhead projector would be a good thing, right?

*Mark Hellums:* Okay, just to boil it down without the slide, the change in the premium for the standard PPO which most of our folks participate in for a family is going to be moving, or increasing, about \$515 per month. We realize that's a huge increase on anyone's monthly budget. The High Deductible Plan in 2024 would allow a family to pay on average the same 740 per month, which would change to about 770. So you'd only have a \$30 increase if the option or the consideration by the family was to move to the High Deductible Plan as opposed to the standard PPO, okay? So there is an alternative out there for folks who have their dependents on this plan. We just urge you to look at the High Deductible Plan as an alternative because, as I stated, you'd be liable to maintain those same monthly premiums under the High Deductible Plan.

*Bishop Harvey:* Kip, can they get to that slide?

*Rev. Gilts:* We need to know what the slide deck is called.

*Mark Hellums:* It's called "District Meetings."

*Bishop Harvey:* Let me ask the person who asked the clarifying question, David Horton, does that answer your question?

*Rev. Horton:* Yes.

*Bishop Harvey:* Okay. Microphone No. 4.

*T.J. Gabelman, elder; First UMC Rusk:* Yes, T. J. Gableman, clergy from Rusk First United Methodist Church. I understand the push towards maybe a High Deductible Plan, but for those of us who have children that have special needs, medications, multiple medications, preexisting conditions, a high deductible, it saves in one sense, but then having a high deductible makes it that much more that we have to put out-of-pocket.

I know, for example, my wife had—with an MRI and hadn't reached our deductible. To do that we would have to pay 3,000-4,000 out-of-pocket to meet the deductible. Thankfully the place said we can do a cash payment of \$450 so it was much cheaper, but we didn't have \$4,000 to just put out-of-pocket. And so if we did a high deductible, that saves, but then in the end if there is something that we need done, we have to pay more to that high deductible and for some of us, that smaller churches, rural churches, that kind of puts some young families in a bind.

*Bishop Harvey:* Thank you. I'm going assume that was a speech against.

*Rev. Gabelman:* Sorry, that was a speech against.

*Bishop Harvey:* Great. If you will get the microphone that will also help us up here to keep track. Again, microphone No. 4.

*Emily Chapman, elder; St. Mark's UMC Houston, Pecore:* Emily Chapman, clergy. I have what I believe is a clarifying question. We are here, as I understand it, because our current plan is not sustainable. And I wonder as we're debating this it would help me to understand if we changed nothing now. Like at what point, what would be the cost to the Annual Conference, to churches, the future of the plan? We're here, I assume, for a reason, and so if you could give me a deeper sense of the need, that would be helpful. Sorry.

*Bishop Harvey:* I get it.

*Rev. Chapman:* Was that clear? I'm sorry.

*Bishop Harvey:* I'm sitting on a pillow if you're wondering. I just got taller.

*Bishop Thomas Bickerton:* I'm not.

*Rev. Gilts:* Bishop, I hate to be the... well, I don't hate to be the comedic relief, but I did want to mention as we begin floor conversation that these microphones, all four of them—2023 is a great year because this is the first year I have over discovered these kind of adjustments. There is a handle on them. Now we go back to Emily.

*Bishop Harvey:* Okay. So can somebody address Emily Chapman's question?

*Rev. Duffin:* Emily, I think I have the beginning of an answer, and Mark can fill any pieces that I miss. So a reality of our health benefits program is that for the past seven years at least we've operated in a deficit because we as a plan have been subsidizing particular—have been heavily subsidizing portions of the plan, particularly the PPO coverage as in the non-high deductible plan. Because those plan costs are simply higher than the high deductible plan costs to the plan as a whole.

So we've been fortunate for those past seven or so years to also have had investment returns on our reserves that either made up for or came close to making up for the deficit in the operating plan. So we were able to operate at a significant 1 million or more dollars-per-year deficit and make up those returns—or make up that deficit through investment returns on our health benefits reserves. One of the realities of the past handful of years, let's say three years, is that those investment returns have not been as healthy and thus we've been... but we have not closed the gap on the deficit. So, we've been spending the same amount or more, but making less in investment income and thus are spending out of reserves.

So if we continue on that trajectory, next year the plan will operate, the year after that the plan will operate, and very shortly after 2025, the plan reserves will be depleted to the point where we are unable to operate as a self-insured plan. And the option then would be to go to a fully insured plan where some other third-party company administers the program. They tell us it was going to X million dollars a year for your conference's health coverage and then we raise the rates then. That's the reality. We figure out... but at that point would have no reserves to cushion the blow. Does that answer your question? I don't know where you went Emily, does that answer? Yep.

*Bishop Harvey:* Okay, Microphone No. 3.

*John Eshelman, laity, Central North District:* Hi, Bishop, my name is John Eshelman. I'm a district delegate from District Central North, Mosaic United Methodist Church. I also have the pleasure of serving on the Group Health Benefits Committee and I'll make a speech in favor of the change.

So in my day job I'm a benefits professional for a large Houston corporation. So as painful as this recommendation is to our clergy, as Seann said, it's necessary to keep the sustainability of this plan. The dependent costs have been well under the costs of what dependents costs our plan today. And so we're trying to make that a little bit more equitable in terms of all participants in the plan. I understand there are some losers in this, some winners in this, but what we're trying to do as a connectional system is support each other in this process.

I'm not happy that we have to make a change, a recommendation of increasing the premiums. We're continuing to look at other ways to lower expenses as Seann mentioned with the change of Boon-Chapman, but this is a necessary step. So I would ask that everyone support this change.

*Bishop Harvey:* Thank you. Microphone No. 2.

*Jeremy Wester, elder, First UMC Rosenberg:* Jeremy Wester from Rosenberg FUMC—just a clarifying question. I believe as it currently stands if you're on the high deductible plan you can't take advantage of the relationship with Methodist Hospitals and get the deductibles and things waived for those costs. Is that true? And if that is true in switching to the high deductible plan, will we lose that benefit or is there other considerations being made to help continue some sort of benefit there with the Methodist system? Thank you.

*Mark Hellums:* Yes, you are correct. If you're in the High Deductible Plan, you do not have the ability to take advantage of the Methodist deductible write off or coinsurance waiver. That's correct.

I do want to point out -- someone brought up the question about the High Deductible Plan about out-of-pocket costs. Under the High Deductible Plan it's 1,850 per individual, but caps out at \$3,700 for family. So someone was asking the question about what the costs would be for family before they met the high deductible requirement, that would be \$3,700.

The total out-of-pocket costs maximum that you would have to pay in a year would be \$10,000. It's capped at 10,000. Compare that to the standard PPO, the cap is 14,000. So the ceiling on what the out-of-pocket costs are in the High Deductible Plan is actually \$4,000 lower than the standard PPO.

*Bishop Harvey:* Any other questions? Microphone No. 4.

*Lindsay Kirkpatrick, elder, Asbury UMC, Pasadena:* Thank you, Bishop. Lindsay Kirkpatrick, pastor, Asbury. Rev. Duffin, I have a clarifying question. And I believe that we just voted to add marriage and family counseling and hearing aids to our plan. I imagine that that will increase costs to our plan. So if we're already functioning at a deficit, and we don't find a way to address that deficit, did we not just make a decision then to increase our deficit?

*Mark Hellums:* We did the calculations on those two added benefits and they are very small. The number of people that do the hearing aids—we have a hearing aid program right now, it's an out of-pocket reimbursement—the number of individuals that take that benefit is very small. We don't anticipate that having incremental expense to the plan. And in terms of the mental health benefits, we would be replacing the supplemental plan that already offers right now just bringing that in-house to part of the PPO plan. So we don't anticipate incremental costs with that either.

*Rev. Kirkpatrick:* Thank you.

*Bishop Harvey:* Thank you. Microphone No. 2 and then I'm going to take a test of the house to see if you're ready to vote.

*Joy Johnston, elder, Chapelwood UMC Houston:* Joy Johnston, clergy, Chapelwood. I would like a clarifying question. What would be, or have you estimated what the different premiums would be if we don't adopt this and we have to go to a fully funded third-party program? I think that would help us compare the current costs with what the future might hold.

*Mark Hellums:* Right, we did extensive study looking at moving to a fully-insured product with a third-party insurer. We also received a quote from Wespeth health flex benefit. In both cases we were talking about quotes that were about a million dollars higher if we were to opt out of the self-insured arrangement. That's why we're recommending to stay with the self-insured at least for the time being because it is a less expensive option than going to a fully outsourced model with a third party.

*Rev. Johnston:* I'm sorry, that didn't fully answer my question. I was wondering like for a family, what we pay now versus what we could pay.

*Mark Hellums:* Okay, given so much to talk about family coverage, right now what it costs the plan right now to insure a family is about \$3,000 a month. So on an annual basis we're paying \$36,000 to ensure a family. Right now, that is subsidized at a rate of 70%. So out of every ten dollars, the plan reserves and the church are covering seven out of ten dollars. Three dollars is to be paid by the participant. What we're recommending is we bump that up to a 50/50 share. Right now, on an average compensation of a participant in the plan, they are paying \$740 per month. With the new rate, they will be paying 1,255 a month. An increase of \$515 per month for a family under what we're recommending.

*Rev. Gilts:* Mark, I think she was asking about the difference between that and a fully-funded plan.

*Mark Hellums:* Oh, if we going to a fully -unded arrangement, they would issue us a quote based on \$36,000 a year. So it would be more expensive and the chances are what we would have to charge individuals in the plan would be more than what we're recommending here under option 3.

*Rev. Johnston:* Okay, thank you.

*Bishop Harvey:* Thank you. Is there somebody else coming—if somebody can give them hand with the microphone there. Thank you.

*E.B. Beasley, clergy, retired:* Thank you, Bishop. E.B. Beasley, I'm a retired dinosaur. I'm covered under the retired plan so this doesn't exactly affect me but there is a principle here. I'm old enough to remember when we switched to the policies that we've got now, the plans we've got now, and one of the problems was the arrangements we had at that time, the young clergy, the small churches could not fund it. The big churches could.

And so I think if we remember the covenant between the clergy, the covenant between all of us, one of the things we said back then was we have to take care of it and be fair to everybody at our different levels. And I think what we need to do at this point now—I would propose that somehow the question be asked as a covenant between clergy, are we being fair to our young clergy and to our smaller church clergy to do the things that we're doing, or is there a way where we can share the responsibilities? That was a part of the issue back when we went to the current plan and I think it was a very solid principle. And I would lift it up today. Thank you.

*Bishop Harvey:* Thank you. Go ahead. Alright, go ahead If it will help the body make the best decision they know how to make.

*Mark Hellums:* We're going to pull up some slides that were a part of the district meetings we held back in early May. Hopefully a lot of you folks were able to participate in those meetings. And there was a taped version of this presentation that goes into greater detail in terms of our costs and where our plan stands now. Let's turn to page...

*Rev. Gilts:* You were asking for slide 14 earlier, is that what you want?

*Mark Hellums:* Yes, but I want to show something to E. B.'s question here. Turn to page 6. Slide 6.

*Rev. Gilts:* You said slide 6.

*Mark Hellums:* Slide 6. Are we getting there? No, that's 14. I need slide 6.

*Bishop Harvey:* That's 14. So you need to go back to slide No. 6.

*Mark Hellums:* Okay, this gives a little background on the plan going back to 2013. So this is the plan over the past ten years. All of the red numbers are operating deficits. Starting in 2015, for the last eight consecutive years we've been operating in a deficit position. Simply meaning what we're bringing in receipts had been way less than what we're spending in terms of claims. You can see for the ten-year period we've spent \$14.5 million more than we brought in or what we've charged individuals and churches for the premiums to participate in the plan. Now, 14.5 million of that was offset by 10.1 million dollars in investment gains. But we're at a point now with the reserve that we can no longer count on investment performance, the reserve covering the amount of subsidies we've been giving to individuals, particularly for dependent coverage. If we can pass up to slide 14.

*Bishop Harvey:* I think that's where we were. This should be it, right?

*Mark Hellums:* What we're showing here is, we recognize there is major concern in terms of what people will have to pay out-of-pocket to have clergy and spouse and particularly family coverage. The top half of the slide shows the standard PPO in 2024 under our new recommendations, compared to the standard PPO in 2023. You can see with the higher rates that's being recommended for participant plus spouse, participant plus child, and family, those rates are quite a bit higher than 2023. The average increase per month is shown in the red column on the far right. So a family will be paying \$515 per month more on average if there is no change made to what they elect in terms of coverage.

But what we have constructed is an option, and again that's the High Deductible Plan. That's in the bottom half of the schedule. So if you look at the bottom half, the first column is the high deductible plan and can you see the corresponding rates associated with each level of coverage.

If we focus on the family, the family will be paying 770 per month, which is a \$30 increase from the existing standard PPO plan.

So as you contemplate the decision, please understand that the high deductible plan is a very viable option. As I mentioned, the out-of-pocket costs are not greater under the high deductible plan, and when you set aside money into an HSA, those contributions of 1850 per person or 3700 for family, all that is tax-deductible money. You can take a tax break when you fill out your income taxes, okay? So there is definitely an option here that will allow an individual to maintain their same monthly premiums that they've been paying under the standard PPO plan.

*Bishop Harvey:* Alright, microphone No. 4.

*Jennifer Simmons, laity, St. Mark's UMC Houston, Pecore:* I would give a speech for. My name is Jennifer Simons, I'm laity at St. Marks on Pecore, here in Houston and I'm speaking as a person who has been in the rooms making these decisions for companies over the last six or seven years. And I've seen this exact outcome. Where we choose the best outcome for the most people is to offer this high deductible option to reduce the overall cost to the plan and to most participants.

Now, for people like me, who have special needs children, we might choose to pick the lower deductible plan, which is more expensive on a monthly basis but helps us to cover those costs.

So I would just offer that, that for-profit companies that are very profitable in the communities where we live and serve are making these exact same decisions for the sustainability of their health care plans. And, also, I would just point out that many of your parishioners at your churches are dealing with these same things, they're facing these same struggles, and it's just something we're all facing together in this country where medical care is expensive. It's wonderful that we have so many options but it's expensive. And so I applaud the team that has done the really laborious work, the boring work, and the frustrating work, and in my experience in companies, the employees don't really get a say, they don't really get to speak up, and they don't really get to share how it's going to impact their families. And this is a special occasion for us to be able to do this, but the fact is the math doesn't work for us to do things the way we've always done them and so that's why I would vote in favor.

*Bishop Harvey:* Thank you. Any other—are you coming to the microphone No. 4?

*Preston Morgan, elder, Clear Lake UMC:* Preston Morgan, clergy. I come, one, thanking the dialogue and the sincerity with which the body is responding and conversing. I move to call the question.

*Bishop Harvey:* Thank you. Are you prepared to move the question? You need to vote on that. So if you support moving the question, raise your hand. That means we end debate. Anybody opposed? So we're going to go back now and vote on item No. 3.

We've had two speeches for, three speeches against, and a bunch of questions, and I know this is highly technical stuff and is very personal. And I think it is a reality of where we are right now

unfortunately. So this is before you. If are you in favor of item No. 3, please raise your hand. Anyone opposed? Thank you. Thank you. It passes.

And I just want to thank you for that honest dialogue and conversation and this is how we move forward and we understand the sensitivity of it. And I know that this team will take that under consideration in all that we do in making this accessible and working toward equity for all people involved. Thank you.

*Rev. Duffin:* Thank you, Bishop. One final motion, that this Annual Conference approve a settlement payout for eligible group... active group health participants in lieu of the retiree medical subsidy benefit. This is recommendation No. 4.

*Bishop Harvey:* This is before you. Now is the time to ask your question. You've been very patient. Thank you, Mark. Right? Am I close there?

*Mark Hager:* Thank you, Bishop. My question again --

*Bishop Harvey:* Tell us who you are.

*Mark Hager:* Mark Hager, St. Paul's United Methodist Church, district delegate, Central South. I appreciate the forbearance on holding my question until now. I think that my question was, is this a mandatory \$24,000 payout or is it optional for clergy to pick whether or not they want that payout or not? And then because I know... I think you're going to gross up for taxes in this, but if someone has... is getting a \$24,000 check in the mail, they want to make sure they are visiting with their financial advisor. But is this... can they opt in or opt out, or is this to pay out and then close the account?

*Bishop Harvey:* Thank you. That's a question. Mark.

*Mark Hellums:* Right, the lump sum payout of \$24,000 is in lieu of future participation in the \$190 per month contribution to the HRA account. So the answer is, there is no opt out, but again this is only being sent... the lump-sum payment will only be sent to those actives in the group health plan right now who have qualified for the benefit in retirement, but who have not yet entered retirement

So this does not affect individuals who are in retirement receiving the 2,280 per year. This \$24,000 will be sent to those who have qualified, but have not yet entered retirement. Now, understand once you receive the \$24,000 lump sum payment you will not receive this benefit in retirement.

*Bishop Harvey:* Does that answer your question? Thumb's up? Okay, great. Great, great. Any other clarifying questions? Okay, seeing none, I'm going to move to a vote. If you support item No. 4, please raise your hand. Anyone opposed, same sign. Thank you. It passes.

Wonderful. Again, thank you for your hard work. I'm going to call an—another sports analogy—I'm going to call an audible, and I'm going to pause us here because I want to honor



the table conversation that is on the agenda for this afternoon. Are we amenable to coming back first thing in the morning and we start here? Are we all here tomorrow and that works? I'll take the five minutes and it will take you three minutes? I'm going to hold you to it. This is just informational. Okay great. Thank you.

Report from the Board of Pensions

*Greg Williams, laity, Chapelwood UMC, Houston:* Okay, I'm Greg Williams, lay from Chapelwood. I'll do this quickly. The good news is, after the last session, is that there are really no changes except one on slide 2 on the '82 plan. The rate is going from 1% and we are getting a 3% increase. So there is more money put in the plan from 939 to 912. The surviving spouse rate is 75%. And by the way, this is the third highest rate in the denomination. So we're doing really good.

Okay, the billing rate for the clergy retirement security program, CRPS, remains at 13.8% as it has been since 2013. No change there, next slide. Okay, the sustentation fund will continue to be used to provide a group health subsidy for clergy on medical leave covering 60% of the cost, and the personal investment plan contribution is 3% for 2024. It's no change. And the funding source remains unchanged, 2% from pension reserves, and 1% from the church contribution.

There is no extension of the 3% commitment beyond 2024. And the reason that is, is because the Conference was supposed to be implemented in 2024 and now been delayed to 2026. However, I'm sure that this will be revisited again next year to see if wouldn't to do it again.

Okay go back to the reserve. There you go. Okay, the good news is on our pension reserve—even though we've had as we mentioned earlier, we had a rough couple of years in the market—we're still in pretty good shape. So at the close of '22 we ended the reserve balance at \$39.3 million.

And doing—taking the things out of reserve that we're going to do and have been doing, we still show a deficit in '23 and '24 that's about \$2 million and we expect that we will end reserve in 2023 still at 9 million, and 38.6 in '24. Bishop Harvey, I submit the Board of Pensions committee report for acceptance by this Annual Conference.

*Bishop Harvey:* Okay, it is properly before you. Any clarifying questions? If you will accept this report, please raise your hand. Anyone opposed, like sign. Thank you. Thank you. Okay, come on. Mr. Sharp, thank you.

Report from the Conference Board of Trustees

*Hal Sharp, laity, Bellaire UMC:* Bishop, members of the Annual Conference, and guests, my name is Hal sharp. I'm layperson at Bellaire United Methodist here in Bellaire, and it is my privilege to chair the Conference Board of Trustees. Today, I report to you on behalf of the entire board, which is a group of hard-working pastors and laity for which we are very grateful. You'll find our complete and detailed report on Pages 121 through 126 of the Pre-Conference Journal. And on Page 86 of the Pre-Conference Journal addendum II. And in the interest of time, I'll refer you to those and suggest to Bishop Harvey that our entire report is before you and I recommend it for approval.

*Bishop Harvey:* Thank you. Thank you. So it is before you. Any clarifying questions? Any questions for Hal sharp at this time? Seeing none, if you support this report, raise your hand. Anyone opposed? Same sign. Thank you. It passes. Thank you.

Thank you all. We'll come back to CFA in the morning. I just want to point out, wasn't it nice not to talk about—in the Trustee report—disaffiliations?

Thank you, Robert, again, for being flexible in that. I just want to make sure we give this the time that we said that we would give it. We're going take just a couple of minutes of a break, and what I'd like for you to do is to come back to your seat. Let's say at 3:10 was the original time. I think we can stick to that. And this is what I'm going to invite you to do. If you are sitting in the chairs—if you are an observer, if you're comfortable, you are invited to the tables. Because I would like for everyone to be a part of this conversation. So if we could do that, and then I'm going to ask you something really uncomfortable. And this is like church on Sunday morning. I'm going to ask you to sit next to somebody that you might not know. That means you might have to give up your seat on the lectern side on the second row on the end. But if we're going to have really, really good conferencing, holy conferencing and good conversation, you might need to switch seats. So I'll see you back at 3:10.

## **Business Session V**

*Tuesday, May 30, 3:10 p.m.*

*Bishop Cynthia Fierro Harvey:* I'm going to invite Kip Gilts now to lead us in this next portion. If you could make your way to a table and a chair.

### Consideration of Resolution 1

*Kip Gilts, elder, Assistant to the Bishop:* All right, folks, I'm going to go ahead and begin. I am, in addition to being the—

*Bishop Harvey:* Stand up here so they can see you.

*Rev. Gilts:* No, they know what I look like. Look at that, I'm on the big screen. I'm right over there. In addition to being the comedian of the Cabinet, I also convene the CLT and I do one as well as the other, probably. But we'd have a great CLT which exceeds the material that I generally have. So I would say, you know, I exceed in that because of the team.

One of the things that the Conference Leadership Team is responsible for is receiving, reviewing, and providing feedback to those who would submit resolutions to our Annual Conference. We had five resolutions submitted to our Annual Conference this year, the CLT had a chance to review those and provided feedback to those who have submitted it. Four of those have been withdrawn in anticipation of having some fruitful conversation around these tables. I certainly want to applaud the authors of that, all those who participated. These are heartfelt resolutions. Any time someone puts pen to paper or fingers to a keyboard it's serious business. They are

things that they feel deeply about, and to be able to say, you know, “What would it look like if we had conversations rather than the age-old pattern of legislation?” Especially around the table, especially as family.

And so that's what we're going to do. There was one resolution that kind of sets the stage a little bit for our conversation. And that comes to us by the group That We May Be One. And Seann Duffin has that. It's on Page 30 of your Pre-Conference Journal. But Seann, I believe you're going to present that on behalf of the group That We May Be One.

*Seann Duffin, elder, Bellaire UMC:* The group health benefits report begins on page... Sorry, wrong one.

*Rev. Gilts:* This is a softer, kinder Seann Duffin now.

*Rev. Duffin:* Friends, my name is Sean Duffin, an elder in the Texas Annual Conference, and I serve as the pastor at Bellaire United Methodist Church. It's my privilege along with several other colleagues to present for your consideration a resolution for our new life together in the Texas Annual Conference.

The text of that resolution is on Page 30 in your Pre-Conference Journal. I'll read it now:

Whereas, the Texas Annual Conference of the United Methodist Church voted to allow 294 local churches to disaffiliate from the TAC in 2022;

Whereas, the Texas Annual Conference of The United Methodist Church is recovering from a season of conflict, division, power politics, and competition;

Whereas, though this kind of culture might have benefited a few, it has not served us well as a whole and left us divided, fractured, and dismayed rather than united, focused, and hopeful;

Whereas, those remaining in the Texas Annual Conference of The United Methodist Church affirm our faith in Jesus Christ who gives us hope of resurrection and is always making things new;

Whereas, we renew our commitment to the Scriptures and the historic creeds of the church which remind us not to lose heart because the Spirit is moving

Whereas, it is a new day in the Texas Annual Conference with the opportunity before us to shed our old ways of being, to repent of our sins, and to embrace the revival that the Spirit is stirring in our midst;

*Therefore, be it resolved* that the Texas Annual Conference moves forward in a spirit of hope and embraces a season of reformation for making disciples of Jesus Christ for the transformation of the world.

*Be it further resolved* that in this season of reformation, we commit to the revitalization of The United Methodist Church through planting new ministries and through structural reform and to the revitalization of our relationships with one another as a connectional people.

*Be it further resolved* that the Texas Annual Conference works for a culture marked by compassion, courage, and companionship, such that the following measures are true in our life together:

Annual Conference is an occasion of reunion, marked with joy and hospitality,

Districts are strengthened by the sharing of knowledge and resources between congregations,

Clergy health is improved because of deep meaningful friendships,

Young clergy, and candidates for ministry find and connect with mentors who equip them for a life of friendship.

Bishop, with your permission, I'll speak to this resolution.

We, as part of the group called That We May Be One, offer this resolution with two broad hopes: First, that we as an Annual Conference will commit to leaving behind any patterns of behavior that are not conducive to a faithful, hopeful life together. And second, that we will all take care to build and nurture a Conference culture marked by compassion, courage, and companionship.

We're all well aware of the difficult, challenging season we've been through, saying goodbye to friends and churches that have been part of our lives for a long time. It's been a season of conflict, division, and competition. More broadly, though, I think we can truthfully say that conflict, division, and competition have permeated many aspects of our Conference culture and life together for decades. Whether we like it or not, we've been formed to see our common life through these lenses.

This, however, can be a new season. Our resolution calls on each of us and all of us together to choose a new way of being together, knowing that if we don't intentionally choose to do so, our formation will kick in and we may easily slip back into old patterns like conflict, division, competition.

This morning, at the TWMBBO breakfast, Bishop Bickerton suggested that it is not time to be at one another, it is time to be with one another. In that same spirit, this resolution offers an opportunity to commit to renewal, to revitalization, and to building a new way of life together. One that prioritizes companionship over conflict. And that word companionship means something like "together with bread." Companions don't always agree. They don't always see eye to eye or want the same things. But they do sit together at the same table. They do nurture one another with their presence. They do trust that God is made known in the breaking of the bread.

We believe that there is value in walking alongside one another, that there is value in hearing and learning from one another, respecting and encouraging one another. Committing to creating a culture of companionship here in the Texas Annual Conference means moving forward together with one another, trusting that there are great things to come, both for our Annual Conference and for The United Methodist Church. It means embracing and encouraging one another in a season of transformation and reimagination. It means building bridges by breaking bread together.

So thank you for your consideration of this resolution for our new life together in the Texas Annual Conference. Let us be companions at the table of our Lord. Together with the bread of heaven, joining God in the work of making all things new.

*Bishop Harvey:* Thank you. Thank you, Seann. I'm going to open the floor to anyone who would like to ask a clarifying question. You're not interested in more questions. He's answered a lot of questions already, poor guy. Any speeches for, against? Not having seen any, I usually allow the maker of the resolution to say one final word. Do you have any final word?

*Rev. Duffin:* Thank you.

*Rev. Gilts:* That was two words.

*Bishop Harvey:* Thank you. Thank you. So if you support this resolution, raise your hand. Anybody opposed? It passes. Thank you.

*Rev. Gilts:* Seann, I think you should have led with that. Friends—

*Bishop Harvey:* I've got to get myself together here for a minute.

*Rev. Gilts:* I am moved at a time like this. You know those moments in life where you feel the needle really is turning? That presentation, that vote just feels like the needle is turning. Around our tables we have these beautiful centerpieces. Again, we're so grateful to have our worship team that creates so much for us including the centerpieces. Somebody asked me earlier what they were. And thought maybe there was some hand sanitizer there. It's not hand sanitizer. We have, really, four elements there I believe in addition to the light. And we have water there to remind you of your baptism.

That's what joins us. Bishop, I tell people I was baptized twice. I've been all over the map in Christianity, but I was baptized as an 8-month-old baby, and then I was baptized as a 14-year-old teenager in a Pentecostal church. So I get a little confused when I offer the words remember your baptism, or at least I used to, but now the baptism I remember is the baptism I don't remember. It was when the Spirit of God came upon my life and claimed me. So there is water at your table to remind you of that. Reminds you that God has claimed you. That God is the main actor in that baptism and has called you his daughter, his son, God's people.

The oil is there to remind you of the anointing of the Holy Spirit upon you. As a Pentecostal, I was drawn to The United Methodist Church because of the flame in the cross and flame.

Seemed just right to me in all those years, but truly is a church that has proclaimed, embraced, and relied upon the Holy Spirit. And that oil reminds you of the Holy Spirit's anointing on your life. It also invokes the presence of the Holy Spirit when we take it and we apply it to one another and pray for one another. You may come upon on that occasion today in your table conversation. People may be so real with one another that you feel drawn to dipping your thumb in that oil and placing it on them and praying for them. It would be good to ask them before you start doing that, but it still—might come upon you.

And there is a familiar elements of bread and juice.

This morning, Bishop Bickerton did speak to the group that just presented the resolution to us, and Bishop, I appreciated your words. It said... I'm paraphrasing—It's going to get me in trouble because you're going to hear what I heard rather than what you said—and that you prefer simple truths and the simple truths found in Acts 2 of the early church, how they taught and fellowshiped, broke bread, and prayed with one another. We'll have an opportunity to do some of that here today. In the breaking of the bread of course when the people of God came together in that early church and they broke bread, they did it in a way that reminded them in this—what's called “anamnesis,” you know, just kind of reexperiencing this body and blood of Christ in communion. Bishop Bickerton asked the group this morning, “When was the last time that Jesus was more than just a word to you?” I hope when we leave this place this afternoon, your response to that will be, “Just now.”

So before we begin the table conversation, we're going to share in this bread and juice together. I'm going to invite you that after I pray over those elements, that you—one of you will just start it with the bread. Take a piece off that loaf that you've got there. Place it in the cupped hands of the person next to you who is receiving, “the body of Christ given for you,” and then the cup and you'll dip the bread in the cup and you'll hear the words, “the blood of Christ shed for you.” And in that moment, may Jesus become more than a word for you. But a living experience. Let us pray:

Eternal God, I do pray that you would pour out your Holy Spirit on us, on the gifts before us, the bread, the cup, that they may be the body of Christ given for us, the blood of Christ shed for us. I do pray, dear God, that you would make us one with you, one with each other, and one in ministry to all the world, to all the world until Christ comes in final victory. These things we pray in Jesus' name, praying together the prayer he taught us as the children of God:

Our father, who art in heaven, hallowed be thy name, thy kingdom come, thy will be done, on earth as it is in heaven. Give us this day our daily bread, and forgive us our trespasses as we forgive those who trespass against us. And lead us not into temptation, but deliver us from evil. For thine is the kingdom and the power and the glory forever. Amen.

I'm going to invite you to share in the sacrament of Communion with each other at this time. When we're finished, we'll close this part in prayer and begin our conversation with one another as the body of Christ.

I've discovered that the power of prayer is enough to go through two false walls, all the way here on the east side where the gluten-free bread is, and they will be bringing that in in a bit. Forgive me, folks, for that. I just kind of moved in and I saw the grape juice and the bread there and thought we ought to do that. There we go. We do have it there. So there is some gluten-free. Elizabeth and Seann Duffin at their table for two has that. So if you want to make your way there for that.

*The Conference shared in Holy Communion*

*Rev. Gilts:* Let us pray: Eternal God, we give you thanks for this holy mystery which you have given yourself to us. This moment, Lord Jesus, has become much more than a word to us, a real living experience shared with one another. Grant that we may indeed move forward in these conversations in the strength of your Spirit, that we might be open to one another as sisters and brothers in Christ. These things we ask in Jesus' name. Amen.

A Time of Table Conversations

Friends, as mentioned, earlier the CLT, the Conference Leadership Team, expressed a desire to change the conversation. This past week Tod Bolsinger sat down with the *Pod Have Mercy* team and talked about how to do that, how to have some meaningful conversations with others. To set the stage for that, I want you to watch the video and then Andrew Hook, a member of our Conference Leadership Team, will guide us through some of that conversation. Watch this video and let it kind of begin to set the stage.

*Tod Bolsinger* (video): I always think of it -- the goal is, this is not me, it's Chris Voss, who's interesting guy, because he was a hostage negotiator.

*Matt Russell, elder, Chapelwood UMC, Houston* (video): We need more of those in The United Methodist Church.

*John Stephens, elder, Chapelwood UMC, Houston* (video): Well, we're joined today by Tod Bolsinger and we're doing this podcast, a little bit of a special pop-up podcast with our friend Tod Bolsinger, who I'll tell you more about in a minute, because this is actually going to lead into and frame the conversation that we're going to have at our Annual Conference, the Texas Conference of The United Methodist Church. And I'll give a little bit more detail and background on that. But most people probably know who Tod Bolsinger is. He's our friend and worked a lot with us at Chapelwood and Matt and I have become friends with him. He has 30 years of leadership experience. But I do, too, and I don't know why you are so much more famous than I am.

*Rev. Dr. Russell* (video): Because he's written some good books, John.

*Rev. Dr. Stephens* (video): For those of you who may not know, Tod has written a bunch of really excellent books, and *Canoeing the Mountains* has been a popular book that's helped frame things. *Tempered Resilience* was very helpful to me during the pandemic. I've read that actually a few times. And you actually wrote a specific book on leadership for a time of pandemic and it's interesting that you wrote that. Like before the pandemic came, right?

*Rev. Dr. Bolsinger* (video): That was written right in the middle of the pandemic is what it was.

*Rev. Dr. Stephens* (video): But you are with AE Sloan Leadership now, which is a company that you helped form that does a lot of consulting and leadership work with churches and organizations and of course you have been on staff at Fuller Theological Seminary for many years. And so, welcome Tod Bolsinger to *Pod Have Mercy* and thank you for helping lead all of us in the Texas Conference.

Let me give you a sense of the framework. When we were coming into this, Bishop Harvey and our Conference Leadership Team, we wanted this Conference to be a little different. We have been through a season—and you're very familiar with all this, Tod knows all the ins and outs of all of this because I've called him and lamented before on this. So you're familiar that about 50% of the churches in our Conference disaffiliated. We were hit really hard. We had a Bishop last year that was really working for the other team. Didn't make it really easy for us, but you know, where we are now is in a new space, and the leadership of the Conference was thinking rather than have a bunch of legislation and resolutions and debates and speech for, speech against, speech for and speech against, and have a vote which—votes tend to divide us and cause us to pit against—we wanted to have conversations around the table, dialogue instead of just this percussive discussion.

And so you've taught us a lot at Chapelwood about “how might we?” questions? And I'm thinking if you were going to give a word of advice to this large group of folks, clergy and lay, they're going to be having conversations about the future and dreams and how do you frame that for most people that you work with about how to ask the right kinds of questions and learn things?

*Rev. Dr. Bolsinger* (video): Yeah. Thank you, guys. It's nice to be with you. When I was pastoring, I had a guy in my church who was a consultant with like a Fortune 100 company, like way up there, and he used to say—Every now and then we'd get in the middle of an argument in the middle of our council or our board or something—and he would pause and say, “You know there is great question in here. I just don't know what it is.” And it would remind us that until we got clear on the question, we're often talking past each other. And so what we've done with our company is we've spent a lot of time trying to get people to the right question which starts in a couple of places.

So I would say really quickly, think about it this way, try to get people saying out loud “I wonder” and “I worry.” I wonder about this. I worry about this. If you say those things out loud—I wonder about this, I worry about this—and then what you do is people can put on the table what they are most curious about, and what they are most concerned about. And now we know. Then make sure that nobody gives advice. Like the rule has to be when people talk about I wonder and I worry, you don't give advice. Somebody said to me, “I think ,it's really unsolicited advice is experienced as a kind of violence,” like you experience it like violence. And you know this, even well-meaning unsolicited advice, people who love you who tell you things that they think they need to tell you, right? So I wonder, I worry, no advice. That's the first rule.



The second one, then, is to have people then say back what they heard. Your goal is to say back to someone what they heard so that they say to you, “Yes, that’s right. You understand me. That’s right.” Again, the goal is not to get to, “You’re right. Oh, yep, you’re right.” It’s to get to “that’s right.” So I might say, “Hey I wonder if anybody in the next generation is ever going to want to be a United Methodist? I worry about whether we are actually now a dying denomination.” And instead of going, “hey, hey, hey, we’re great,” say, “No, no, no, what I hear is you are saying that you really are worried about the next generation because it sounds like you really love this.” “That’s right.” Boom.

If you take those two steps, then the “how might we” questions become exploratory. And that’s what you’re trying to get to. A “how might we” question is how to explore the possibility, not because we’re trying to get rid of the anxiety, but because we’re trying to acknowledge that it’s coming out of our—the things we care about and the things we’re concerned about.

*Rev. Dr. Stephens* (video): That’s interesting to always talk about active listening. That’s why I always heard that term.

*Rev. Dr. Russell* (video): It helps us not move right into strategy out of our own anxiety. What it does is it opens up space for, kind of, the Spirit and that imaginative space just to breathe for a while. And to breathe in that, then I feel like the Spirit can move, but we’re not, if we’re not then just saying, “We have a problem and we have to move now.” We can say, “Wait, let’s let the Spirit collectively help us.”

*Rev. Dr. Bolsinger* (video): Yeah. Matt, you know this. When people respond with a suggestion, it’s always about getting rid of their anxiety. Right? And so what you’re trying to do is actually by starting with, “Hey I wonder about this, I worry about this,” and nobody is going to solve it for you. You’re going to disrupt the default to solve by saying, “okay, say back to you what you heard. Say back what you heard.” That’s the active listening. The goal is—and this is not me, this is Chris Voss, an interesting guy because he was a hostage negotiator.

*Rev. Dr. Russell* (video): We need more of those at The United Methodist Church.

*Rev. Dr. Bolsinger* (video): This is what he said: When you are a hostage negotiator you can’t just come to a win-win solution. If someone says, “Hey, I just took four people hostage and I’m going to shoot four people unless you give me a million bucks,” you can’t say, “Hey, shoot two and we’ll get out of here.” You have to do what you have to do to get everybody out and so what you have to do, actually the way to get everyone out is identifying with the hostage taker. It’s weird. So even if I don’t agree with what you wonder about or worry about, if I can make you feel felt, that attunement accelerates change.

Getting people to say that’s right, that’s my concern. Great. Pause. Pause. Pause. Now what could we explore together? How might we learn what the younger generation thinks of us? How might we ask questions about the kind of church they want to be in rather than worrying about us? How might we like I’m making these right off the top of my head. What do I want to learn—“how might we” questions are about learning, not “will it work,” but “what will I learn?” So you

go from wonder and worry to deep attunement and connection to learning and it changes the whole conversation at that moment.

*Rev. Dr. Stephens* (video): That's really helpful. I think, too, when you come to the table and we're having conversations, part of this—you know the legislative process with resolutions is... it's a percussive thing. They talk about discussion, my statement, your statement, my statement, your statement and it really focuses on the differences, but also you're not listening to the other person. You're listening so you can prepare what your rebuttal is going to be. And I think we're trying to do something different, that the results of the conversations from the table become visions or hoped-for outcomes that maybe we can entertain experiments with.

You've talked a lot with us about taking these learnings, these things we hear from each other and engaging in experiments. I don't know if that relates directly to the “how might we” questions, but talk about that a little bit so when we think about what comes next after the conversation? Or are we just having conversation walking away and nothing happens?

*Rev. Dr. Bolsinger* (video): Yeah, so we talk about this a lot and I did this with you guys so it's really fun to look at. Experiments... What happens with most of us is... what we've done with experiments is we use the word experiment to mean we're going to do something and if it goes bad don't be mad at us.

In other words, we're asking the question, “Is this going to work or not?” I want to change the question. The question isn't, “Does it work?” The question is, “What do we want to learn? What do we want to learn?” So if I don't know something, then that becomes gold. What do I want to learn? So here is a question I would say, which is, “What do we want to learn about the thing we're anxious about?” Wow. One of the things I want to learn is I'm very curious why everybody stayed. Why did we stay? And I want to learn what would make us start getting energized toward our mission and get over our hurt? What would help?

I don't know those answers, but because I don't know and because I'm not caught up in them, I get really curious about those. And when you start getting... then you can make experiments. An experiment is about figuring out what do we want to learn. And I think a lot of times what we do is we talk at people and try to solve things and call them experiments but what we really mean is we're going to try this thing we want and we hope you're not mad at us if you don't like it.

*Rev. Dr. Stephens* (video): As this intro part winds down so the table discussions can happen here at Annual Conference, I did want to share with you and just get your thought—these are the questions that a group of people wrestled with to think about as starting points for the tables to talk about. I'd just love your input on these and maybe ways to improve the conversation around the table as we're thinking about this—and this came from a lot of interests from different people in different parts of our church.

The first one—and we used a lot of “how might we” because I think that's great way to start—How might we grow from our trust together after so much conflict and division? And what does

integrity mean to you? That's really kind of the combo is how might we grow in our trust together after so much conflict and division? What do you think of that question?

*Rev. Dr. Bolsinger* (video): Well, I think it's great question if it's genuinely curious. Like, “So how might we grow in our trust together?” In other words, “What do we need to try to grow in our trust together? How might we actually grow in our trust together?”

That's a good question. Because I'm not sure we know how to grow in that. I can tell you this being a part of the Presbyterian denomination that had three splits in a generation, we're still pretty mad at the other denominations that left us. We're in full communion with the people that we broke with during the reformation and not in full communion with our other Presbyterian sisters and brothers who broke with us in the last generation. So how might we grow in our trust together is really an important question to me.

*Rev. Dr. Stephens* (video): We can relate to that. I don't hate anybody, but those people can pound sand. I mean, I don't hate them, but—

*Rev. Dr. Russell* (video): Just, you know...

*Rev. Dr. Stephens* (video): The second question is, “How might we live together as a church in our differing understanding of human fulfillment?” That may be a loaded term there. I think they were trying to find the diversity of ways we think about living in the world together and the church, especially some of those that tend to be stressors, how might we live together as a church in the midst of our differing understandings?

*Rev. Dr. Bolsinger* (video): And really what I won't to get to is really concrete things. How might we discover the things that will help us live together? Like we might discover that having one... a meeting like this where we're talking about our worries helps us a lot. Or we might discover that what we need to do is have more projects we do together and less talking. Like I don't know, what could we experiment with? How might we learn together with our differences?

*Rev. Dr. Stephens* (video): And then the third one is—it's not a “how might we,” but I guess you could just help us think about this—“How important do you feel the values of diversity, unity, and integrity, transparency and trust are we as move forward and what types of things should we do to make sure we instill and maintain these values?”

*Rev. Dr. Bolsinger* (video): I think one of the things is how might we clarify our values, understanding that today we absolutely value diversity, equity, and inclusion? How might we clarify how we talk about them? Some of us are going to need help. Right? We get triggered. How might we clarify what is valuable to us? “How might we” is one of the questions and when you ask “How,” what you're actually trying to get people to do is figure out how to operationalize something, what's the way we're going to get to it. It's not... “how might we” questions are not rhetorical, they should build something.

I'll close with a little story doing stuff with the Texas Conference. I met with a great group of clergy. I think about them a lot, they were mostly on the younger side, 30 and 40's, and you

know I'm close to 60 so they're young to me, and we spent a whole evening talking and what we started talking about is they said, like, "Where do we go from here?" And I said, "Remember your job is to make great wine, not have the best wine bottle factory." Right? Like, "How might we recover what the world is thirsty for?" How might we recover the wine that makes the world glad rather than worrying about—worrying less about the bottles and corks and labels right now?

*Rev. Dr. Russell* (video): Yeah. It seems to me that one of the things we have to recover because—I think we let it either lie dormant or we didn't know how to do this in the last season really well is really vulnerability and curiosity as a community. Because I think that we had to—at least I think I had to learn how to be invulnerable because of, kind of just bracing for impact. And I really think that in this next season we have to recover our own sense of collective vulnerability and curiosity towards each other.

*Rev. Dr. Bolsinger* (video): So I love you said it that way because that's what I think about when I think about "I wonder" and "I worry" questions. When I tell what you I wonder about, I start telling you what I'm curious about. When I tell you what I worry about, I'm actually taking the risk to be a bit vulnerable. I get around people my age and I say stuff like, "I wonder if there is going to be a church for my grandchildren. I worry that it's going to die on my watch." Right, that I'm going to be the denomination where it went down on. I worry about that. And somebody is going to say, "oh, no, no, God is good." No, stop. Stop. Stop, right? Sit there and then "I wonder" and "I worry." "Okay, so come back to me." "That's right." And then, "How might we explore?" It gets me thinking, "How might we explore the kind of church my kids want so that we might think about what my grandkids might get?"

*Rev. Dr. Russell* (video): I love that.

*Rev. Dr. Stephens* (video): That is good. Make sure if you like the podcast, or even if you don't, subscribe. Smash the like button. And send along to a friend. So all those things help if you leave a five star rating or good rating or if you subscribe or if you like, all those things like they are helpful in the algorithm in the cloud. Right, Jeff?

*Rev. Dr. Russell* (video): He will come mow your lawn for you.

*Rev. Dr. Stephens* (video): Yes, I will do that. I will send someone to mow your lawn. Well, I'm John Stephens.

*Rev. Dr. Russell* (video): I'm Matt Russell.

*Rev. Dr. Stephens* (video): And this is Pod Have Mercy.

*Andrew Hook, elder, Magnolia UMC*: Good afternoon, friends and family of the Texas Annual Conference. I have shared several times this week with people that its good to be in the same room with people who want to be United Methodists. John, if you're in the room I believe you said this podcast will be available later this week, sometime soon?

*Rev. Dr. Stephens*: Yeah. It'll be available Friday.

*Rev. Hook:* It will be available Friday with extended conversations, on wherever you find your podcasts.

Bishop Harvey, I want to thank you for the image that you shared with us about the table that you grew up at that always had room for more, room for more, and always exuded hospitality and welcome. And so we gathered at tables today. Tables instead of rows, tables to talk instead of rows to argue.

I want to invite us to shift our minds from “all in favor say aye and all opposed the same sign,” to genuine table conversations, sharing wonders and worries with each other. Now I have three children and it's my task to try to keep y'all on task on the questions when I can't even keep my own kids focused. So I'll do my best here.

You should have been handed a card that has three questions. Two on the front, one on the back with space for notes.

I'm going to lead us through these questions and we invite you to wonder and worry on the one question and not wander to the next. I try. But these cards are important. We want to gather these cards. We want to receive these cards at the end of the time in a basket in the back or leave them on tables and we'll gather them. We want to hear as your Conference Leadership Team, we want to read these responses, to help shape and help guide our Conference forward.

So let's start. I'm going to read the question and give one minute for silent reflection and then invite you to take two minutes then to write some answers down. And then after that, about ten minutes to wonder and worry together at your tables, and to share together on our conversation. So let's begin.

How might we grow in our trust together after so much conflict and division? And what does integrity mean to you?

Take one moment of silent reflection.

### *Silent reflection*

Take about two minutes and jot some thoughts down. Please write legibly, we have to read them. But please jot some thoughts down.

### *Time for writing responses*

Now if you turn to your neighbors that you're seated with and to wonder and worry together, to share wonders, to share your worries, to not try to solve the problem, but just to share and to listen.

### *Table Conversations*

If I can invite you to wrap up, on our first question. Let us move to our second question this afternoon. To invite you to spend a few moments in silence thinking, not writing, but thinking and pondering this question: How might we live together—together as a church in the midst of our differing understandings of human fulfillment?

*Silent Reflection*

Take about a minute-and-a-half or two minutes and begin writing your wonders, writing your answers to this question: How might we live together as a church in the midst of our differing understandings of human fulfillment?

*Time for Writing Responses*

Again, let us turn to our neighbors at our tables and share our wonders about this question.

*Table Conversations*

If I can call us back together one last time. I was remarking to the Bishop just now about how wonderful it is to hear conversations and laughter as we talk together. How nice it is to see each other's face around the table instead of just the backs of people's heads as we talk.

I just want to remind y'all that we are asking that these cards will be turned in. You can either turn them into a basket in the back or leave them on your table. We are going to gather these and they are going to be offered as an act of worship at our closing Sending Forth service tomorrow. But then after that the CLT will be gathering and going through these; we will be looking for common threads, surprising insights, things that will help shape our strategies as a Conference moving forward. And all of that will be shared with churches, with districts, with pastors, and lay leaders and will be readily available for anyone and everyone to see.

So with that let us turn to our third question. Spend a moment in silence and reflect on: How might we instill and maintain the values of diversity, unity, integrity, and transparency as we move forward? And if I may have the boldness, I'd like to invite you down in the notes write why did you stay? Why did you stay UMC.

*Silent Reflection*

Let us begin writing our answers. Two minutes of silent writing. How might we instill and maintain the values of diversity, unity, integrity, and transparency as we move forward together?

*Time for Writing Responses*

Let us begin turning to our neighbors one last time and sharing our wonders about this final question.

*Table Conversations*

Friends, if we can come back together one last time for some final instructions. There are baskets at the center door and east doors. If you want to take your cards and place them in the basket. And if otherwise you can leave them on the table and we would like to invite all the CLT members, if you hang back and help gather anything that's been scribbled on, written on, any card left on the table, if we can help gather those up.

I do want to share that Kip pointed out that we hear a lot in the news about DEI, diversity, equity, and inclusion. And Kip pointed out that it says diversity, unity and integrity. So instead of DEI we have DUI. So if you include the T you get “DU IT,” so I’ll let you choose which one’s better.

I want to you for this time of conversation. Thank you for your honesty, for your vulnerability, for your transparency. Thank you. I hope that we found this time—the CLT and on our Conference—I hope that we found this time edifying. I hope we found this time useful and informative in that we are looking forward to what is to come instead of backwards at what has been done. Let us look forward to what is coming. Anything, Bishop?

*Bishop Harvey:* No, thank you. Let me ask this question, if people have additional thoughts that they want to bring back at some point, the baskets are going to be out there in the morning, right? To collect cards?

*Rev. Hook:* They'll be back there for right now. They are on their way out.

*Bishop Harvey:* Or you can leave them on the table. What if I have a thought overnight and I want to add it to a card?

*Rev. Hook:* Can we get something on the website?

*Bishop Harvey:* We'll have extra cards.

*Rev. Hook:* We'll have extra cards for the worship service tomorrow on tables.

*Bishop Harvey:* I just think that some of us are processors.

*Rev. Hook:* Creating more work for CLT.

*Bishop Harvey:* Great. Thank you, Andrew. Thank you all of you, as music to our ears for your conversation. So thank you. I think you need to give yourselves a hand. In a moment, I'm going to ask Kip to do his parking sticker routine again. But before I do, I want to introduce you to someone that will be with us tonight. Bishop Rinehart. Bishop Rinehart, why don't you come up here so we can see you.

*Rev. Gilts:* Come into the light, Bishop.

*Bishop Harvey:* Come into the light. Bishop Rinehart, this is Bishop Tom Bickerton. Bishop Rinehart is the resident Bishop for the ELCA. And... You may or may not know that we are in full communion with the Evangelical Lutherans—and actually in Louisiana because Bishop

Rinehart has this area that goes down toward Baton Rouge and New Orleans, so we've worked together for more than maybe 15 years. My first time here and then we couldn't get rid of me. Another ten in Louisiana. And we actually had pastors in Louisiana that served the ELCA church. Had a two-point charge. One charge was a United Methodist Church, and the other charge was a ELCA church across the parking lot, just about. So we share one another's clergy, that is what it means to be in full communion and full recognition. And I remember Bishop Rinehart, the service that we had after that vote took place at St. Paul's was with you and Bishop Huie leading us in that worship service, and it was a beautiful moment. We're glad you're going to be with us at ordination tonight and participate in ordaining our elders and deacons this evening. So thank you for being with us. You want to say anything to this group?

*Bishop Michael Rinehart:* So I was married at North Broadway United Methodist Church in Columbus, Ohio in 1988. And so my wife and I have been in full communion for 35 years. Proof that Lutherans and Methodists can be strangely warm together and it's a good thing. So thank you for the warm invitation to be with you.

*Bishop Harvey:* Thank you. Thank you. Another comedian in chief right here. Kip. Speaking of

*Rev. Gilts:* That puts a whole new meaning on hearts strangely warm. So we do have—I don't know if you've heard—but we've reduced parking rates here if you're commuting. You can get a sticker out there. Has anybody used those? Do they work? Oh, good. Whew! I don't know. I have not left the building since we got here, Bishop. So I'm glad to know they work.

We do have the art project back there. Some of you have participated in it and I hope all of you will before it's done. I see Vanna White back there, Brian Jody, pointing out where the cross is and how it looks, and if you buy a vowel you can put something up there. Go ahead and do that. You've already heard from Andrew that the baskets are out there if you drop your cards out there or leave them at the table, the CLT members are going out and getting those. Bishop, tonight our ordination service is where I was ordained 31...

*Bishop Harvey:* I was ordained there, too. A Deacon.

*Rev. Gilts:* There we go.

*Bishop Harvey:* And an elder at the west campus.

*Rev. Gilts:* It's going to be nice to be back. I went there Sunday to make sure everything was all right. Looks like they've cleaned the place up for us. So they are expecting us.

I know Guidebook has been helpful to you throughout this week. And there is all kinds of instructions there. And also use your map app and put it on walking, because it's about half a mile. So it's a nice walk. You can drive over there. It's a short drive. And they've got parking designated in our Guidebook I think we've got that push notification from Troy who has been keeping up with our Guidebook. So if you want to look at notifications on your Guidebook you'll be able to see exactly how to get there if you have not been there. Service starts at 7.



Good news, if you want to get a good seat you want to be there at 6:30. Isn't that wonderful. It's a wonderful feeling. So, Bishop, I think that's all I've got except for what I forgot.

*Bishop Harvey:* Okay. So we begin at nine o'clock in the morning. And just to remind you that we're going start with the CF&A report and then move into what was on the agenda to begin with for tomorrow. I keep wanting to say it's Friday. But it's not. It's Wednesday. So tomorrow we'll begin at nine o'clock and we will do as we did today, we'll have a brief session. We'll do a devotion and come back and finish up and then I'll do wrap up for us before we leave tomorrow.

It has been a blessed day. A blessed day. You have really set the tone for our future just in these last few hours for sure, but certainly from beginning when you walked into this space. If you remember my prayer is that your presence in this space would make it sacred and holy, and by the power of the Holy Spirit that we would in fact be of one mind, one spirit—maybe not one mind, let me just back that up—one spirit. And that we would welcome one another at the table where we can talk, eat, drink, and even dance. I think we danced this afternoon. I think we danced this afternoon. So I'm grateful for you. And we will see you at ordination and then again tomorrow morning at 9. And we've got Charles Anderson.

*Rev. Gilts:* Charles Anderson is coming forward to do the closing prayer. I did get a text asking about would the church have reduced parking? The truth is the church does have reduced parking. So you'll want to carpool with someone. They don't have as many parking places as they do in this pricey garage over here. So if you'll carpool, buddy up, find somebody that you visited with at table. You know, what everybody likes is once you've had a chance to visit with strangers at the table, is ask them two questions, hey, can you give me a ride and will you help me move? Charles.

*Charles Anderson, elder, Superintendent of the Northwest District:* Let's pray: Lord God, Father, Son, and Holy Spirit, all glory and honor and blessing be unto you for this fresh and refreshing day. All thanks be unto you for a day full of Kingdom signs and Kingdom-come moments. We thank you for the worship moments of this day for through them you reinvigorated our praise. We thank you for the celebration moments when faithful churches, fruitful churches were rewarded for through them you reinvigorated our hope. We thank you for the remembering moments when we bid Godspeed to those retiring, for in them you reinvigorate our sense of history and legacy. And by faith we thank you for the commissioning and ordaining moments to come, for we know that you will reinvigorate our servant community through them.

Oh Lord, this afternoon, we have had a precious time of holy conversation. We have reexperienced that great Methodist tradition of holy conferencing in acts of common exploration, we've met your living words in the words of each other. We've look in the eyes of our table partners and seen there the light and life of Jesus Christ. You have led us across the thin places between personal communication and profound communion. These are precious gifts. And we're humbled that you entrusted them to us this afternoon. Help to us carry these gifts from here with the tenderness and the respect that both they and you deserve.

Lead us now into the evening and especially into the future of those who'll be commissioned and ordained tonight for we live and breathe and serve and pray in the strong name of Jesus. Amen.

*Rev. Gilts:* Before you leave, let me say my humor may have been lost on a few here. There is no charge to park at the church. In fact, I've had one of the pastors of the church tell me Jesus paid it all. But you will—they will have parking permits there. They don't have as many spaces, so you'll want to carpool to maximize the effectiveness of that.

*Business Session V ended at 4:44 p.m.*

## **Service of Commissioning and Ordination**

*Tuesday, May 30, 7:00 p.m.*

*First United Methodist Church, Houston*

*Bishop Harvey preached on Isaiah 42:1-10. Bishop Harvey was joined in the act of ordination by Bishop Thomas Bickerton (President of the United Methodist Council of Bishops and Resident Bishop of the New York Episcopal Area), Bishop Michael Rinehart (Bishop of the Texas-Louisiana Gulf Coast Synod of the Evangelical Lutheran Church in America), and Bishop Lawrence Reddick (Senior Bishop of the Christian Methodist Episcopal Church and Presiding Bishop of the 8<sup>th</sup> Episcopal District of the Christian Methodist Episcopal Church). The list of the local pastors recognized, provisional members commissioned, and deacons and elders ordained can be found in the Business of the Annual Conference report, which forms Section G of this Journal.*

## **Business Session VI**

*Wednesday, May 31, 9:00 a.m.*

*The Conference was called to order at 9:04 a.m. Business Session VI began with the CF&A report, originally on the agenda for Business Session IV.*

*Bishop Cynthia Fierro Harvey:* Good morning. You're ready. We're going to start where we stopped yesterday and I'm going to invite Robert and your team and certainly Don Morriss, if you'll come forward. And I know you had to adjust your schedule in order to be back here this morning and I just want to say, Don, thank you. And to your spouse, thank you for understanding and I appreciate you making this adjustment. Thank you.

Report from the Committee on Finance and Administration

*Don Morriss, laity, Williams Memorial UMC, Texarkana:* Thank you, Bishop. Good morning, members of Conference, my name is Don Morriss, layperson at Williams Memorial United Methodist Church in Texarkana. This is going to be an abbreviated report because we're behind on our schedule. So I'm going to refer you to the Pre-Conference Journal for a lot of what we were going to talk about this morning. But I cannot proceed without thanking the members of the Conference Council on Finance and Administration for your support and your input over the

last year. And also for the Conference staff, the fiscal office, Robert Besser, and Mark Hellums and his team have done a great job. So speaking as a volunteer on this committee, it would not be possible without the expertise and the hand-holding that this Conference staff has done. So I thank you for that before we get started.

So a lot has happened since we last met. I refer you to the Pre-Conference Journal beginning on Page 99. We have a number of slides. We're not going through them today in the interest of time. So I refer you to the Pre-Conference Journal to see that we finished 2022 with donations and receipts exceeding expenses. However, with investment results, we did use a few reserves to make things work out.

The action item this morning is all the way on slide 7 and 8, I believe, if you want to go to that right quick. Our action item is to approve the budget for the next year. Actually it's on slide 8. Beginning on slide 8, it's in the Pre-Conference Journal on Page 105, the proposed budget is in the amount of \$4,231,930. It is a 15.67% decrease as noted on this slide in Column A. There are some reserves we are going to use in 2024 to make this work, because the apportionments are a little short of where this budget needs to be. We could cut the budget completely and make things work, but we would have programs that would suffer and we don't want that to happen, so we're striking a nice balance using some reserves, for instance, some reserves from the pension to cover some of the pension plan expenses. So you will see this budget in your Pre-Conference Journal, and Bishop, in the interest of time, if there are questions we can answer those, but I would submit this report and the proposed 2024 budget for approval by the Conference.

*Bishop Harvey:* This is properly before you. Are there any questions? Seeing none, I will place this before you for a vote. If you will accept the budget that's been proposed, please raise your hand. Anybody opposed, same sign.

Could I just say something here, if I can, Don? I have sat in on the CFA meetings, and I want you to know that it has been sobering and yet these folks have done everything they can—I feel sometimes that old saying squeezing blood out of a turnip—and they have been faithful to their stewardship of the resources that you so graciously share. And I can assure you that it is not lost on us that it is a sacrifice on everybody's behalf. And so we know that we need to be good stewards of the gifts that we do have. And this budget, as Don has told you, is you a pretty big reduction. So especially—not just from last year, but from the previous years. So I just thank you, Don, for leading us in that. And Robert.

*Don Morriss:* Thank you, Bishop. Before we close we'd like to recognize the East District for its faithful payment of 100% of its apportionments. And we'd ask the new District Superintendent Steve Woody and Claudine Kendricks to come up and receive our thanks.

*Don Morriss:* I guess you want a motion. We submit the complete Conference Finance Committee report for acceptance by the Annual Conference.

*Bishop Harvey:* The full report is in your Pre-Conference Journal. If you are in favor, please raise your hand. Anyone opposed, same sign. Thank you. And thank you again—thank you, Don, for changing your schedule. And I pray you make it to your next stop. Thank you.

Thank you. So I think we're caught up to Wednesday. So I'm going to invite Don House and Tom Pace, who are the heads of the delegation, to come forward.

*Kip Gilts, elder, Assistant to the Bishop:* That had to be for Tom Pace.

*Bishop Harvey:* Don, I'd take that personally if I were you.

*Rev. Gilts:* I would hope so.

*Tom Pace, elder, St. Luke's UMC, Houston:* Well, good morning. Glad you're here. It's our privilege to report to you on behalf of the longest-serving single delegation in the history of the world. We are the delegation to the postponed 2020 General Conference, postponed to 2022, the Jurisdictional 2020 Conference postponed to 2022 and held in 2022, and then the General Conference of 2020 to be held in 2024. It's complicated.

*Bishop Harvey:* Could you repeat that? No, don't do it, please.

*Rev. Dr. Pace:* We really are excited to welcome to the delegation Wayne Haglund and Jan Ervin. That's an exciting thing for us. And I'd like to ask all those who are on our delegation if you're here, if you would stand so that people can see you. Thank you. I do want to say a word of appreciation to all of those who are on the delegation, and even those who resigned from the delegation due to disaffiliation.

Many of you have asked why at the past jurisdictional conference, those who would not be a part of The United Methodist Church going forward were present and voting on bishops. And the question is a valid one. But I will tell you this, our delegation had great conversations together after the interviews with the episcopal candidates. And there was broad consensus in our delegation regarding who were the best candidates across all—whatever camps you could imagine. Everyone was really agreed and so we were glad to have their votes as we worked together. And we'll miss the voices of those who are no longer on the delegation.

So it is also a bit unclear about the path forward for a Jurisdictional Conference. We clearly will need to have one in 2024, as we have to address issues around conference boundaries, etc. And yet we don't know who the delegation to that Jurisdictional Conference will be as the delegation we currently have is to the 2020 General Conference and the 2020 Jurisdictional Conference, which was already held. So we assume that there will be a new delegation that will include a full complement of laity to the next Jurisdictional Conference. But really there is a lack of clarity on that moving forward and we're anxious for the powers that be, whatever those are, to make those clear.

So it's time for us now to begin our work again. Let me just say we had a wonderful Jurisdictional Conference. And one of the wonderful things is that we received a new bishop. Bishop Cynthia Fierro Harvey. And I was thrilled to have her with us. I was looking yesterday at seeing Bishop Bickerton and Bishop Harvey standing there together. And it occurred to me that

Bishop Bickerton is really tall. And our Bishop is really... awesome. I cleared that with Bishop Bickerton last night to make sure it was safe and he said it was. So we went on ahead.

So now it's time for us to begin our work again. We have a lot to do. We will start looking at some of the legislation that we've looked at before that is still before General Conference. There is important legislation from Wespeth regarding our pension fund and we'll want to address that, which moves from us the hybrid defined contribution and defined benefit plan to a purely defined contribution plan. We have a lot of work to do to right-size the budget of the General Conference, and we'll have lots of conversation about that in the days ahead.

But the most significant thing currently circulating is proposals about regionalization. And I just want to say a few words about that. When Nathan Bledsoe took his—withdraw, thank you, thanks for the word. You sit there and keep prompting me. That would help. When he withdrew the proposal from our conversation, I do really hope that you will go on that Pre-Conference Journal and read the resolution that is there because it is really an important thing for us to be considering and here is why: Because if a proposal for regionalization passes at General Conference, then it will have constitutional amendments and next year this Annual Conference, whether it be at our regular Annual Conference or special called Annual Conference will have to vote on those constitutional amendments. And they are complicated. And there will be much, much learning for us to do before we are in the position of being able to vote on those.

And so I really want to encourage you throughout this year to pay attention to what's going on and to read about them. I encourage you to go on to [Christmascovenant.com](http://Christmascovenant.com). Read the proposal that is called the Christmas Covenant that came out of the Philippines. It is one of the proposals for regionalization that is before us and has significant constitutional amendments. It grows out of this realization that our current structure is really built out of a time in which that we were a U.S.-centric church, and that the Central Conferences were sort of... that they were special cases out there. It grew out of our colonization of those areas as Bishop Bickerton said yesterday morning, all with good intentions. But that is not our current reality. We are not a U.S.-centric church anymore. We are, excuse the phrase, a truly global church. What can I say? And we need to have a structure that acknowledges that and builds a sense of equity into that.

So what this Christmas Covenant proposal does is... it really does two things: One is it establishes...-it does away with Central Conferences and establishes regional conferences including one in the United States, and gives those regional conferences broad authority to have their own judicial body of some sort, to set their own standards for clergy for chargeable offenses. It really gives every regional conference, the U.S. regional conference and every regional conference around the world authority to work within their context and their mission field to make disciples. And that's the essence of it. But you've got read it because it is complicated and it's going to take a lot of work and restructuring.

It also moves, also, Jurisdictional Conferences from being mandated to being allowed. And that's a big change. That will give us moving forward... should that pass, that will give us flexibility moving forward to build, identify what the most effective and nimble... make us more nimble and gives us the ability to be more effective in being flexible to reach our mission fields. We don't know what the structure will ultimately look like, but I just really want to encourage to

you take a look at all of those things and begin to familiarize yourself with it because we'll have work to do next year.

I want to turn it over now to Don House, my colleague in this great work.

*Don House, laity, West District:* Thank you, Tom. I want to cover two things. One is the discussions that are taking place in the South Central Jurisdiction Committee on Episcopacy having to do with the possible reduction in the number of Bishops in the South Central Jurisdiction. And also considerations of the role of bishops. These are only in the discussion stage, but I'd like to share it with you.

So you know, the GCFA is going to determine with the Episcopal Fund how many bishops the general church can afford. And it is anticipated that there will be a reduction in the number of Bishops that likely will affect the South Central Jurisdiction of which we are a part. The discussions will take place and determine which conferences are going to have a sole bishop, and which conferences are going to share a bishop. This Conference has always been the largest in the South Central Jurisdiction and, therefore, has always had a bishop that was not shared with any other.

Things have changed. We're not the largest. In fact, there may be as many as six Annual Conferences in this Jurisdiction that are larger than we are. So is it going to be that we will be sharing a bishop and will it also be that there will be possible changes in boundaries? We've had changes in boundaries in the past where different Annual Conferences combined into one. And will that affect us? We're not the largest.

One of the things that we will be looking at, I hope, is the potential for growth. And I think our Annual Conference probably has the greatest potential for growth than any other Annual Conference in this Jurisdiction. But we have to exercise it.

And that's the question, the second question I'd like to address—and those are discussions of the role of the Bishop. And there is some history here. We want to write our story by the Texas Annual Conference because it's a fantastic story, but too few of us know it. Should the bishop provide instructions to both lay and clergy regarding how best can an Annual Conference capture its potential for growth? Is there anything missing in our measurements for growth potential that the bishops are well suited to address? History tells shows we need to consider our past. Speakers at this Conference have mentioned the importance of our connection. It is one of our treasures.

Do we know how our connection has served us in past? I want to share with you some history—I did not know it—that demonstrates just how important the connection has been in the Texas Annual Conference. William Stevenson was a Methodist preacher from Missouri and visited the northeastern section of the Texas territory, now part of the Texas Annual Conference. He asked Stephen F. Austin if he could preach and attract more Methodist preachers into this territory. According to the agreement between Austin and the Mexican government, anyone coming into this territory other than a Roman Catholic, preaching to the residents of the territory, would be imprisoned. This was 1824. How did the Methodists grow under this caustic environment?

In 1835, August of 1835, William B. Travis wrote a letter to the New York Christian Advocate and Journal. It's a Methodist publication. Col. Travis was writing to communicate with the Methodist connection that was in existence at that time, 1835. Here is the letter:

My dear sir, I take the liberty of addressing you from this distant quarter of the world for the purpose of requesting you to receive my name as a subscriber to your widely circulated Advocate. We are very destitute of religious instruction in the extensive fine country and the circulation of your paper will be greatly beneficial in the absence of stated preaching the gospel. Although the exercise of religion in any form is not prohibited here—it is encouraged by the people—yet but few preachers have come among us to dispense the tidings of salvation to upwards of 60,000 of destitute souls. I regret that the Methodist Church with its excellent itinerant system, which has hitherto sent pioneers of the gospel into almost every destitute portion of the globe, should have neglected so long this interesting country. I wish you would do me the good cause, the favor, to publish such remarks as will call the attention of the reverend bishops, the different conferences, and the Board of Missions to the subject of spreading the gospel of Texas. (The connection was in existence.) About five educated and talented young preachers would find employment in Texas and, no doubt, would produce much good from this benighted land. Texas is composed of the shrewdest and most intelligent population of any country on earth. Therefore, a preacher to do good must be respectable and talented. In sending your heralds to the four corners of the earth—remember Texas. Signed, William B. Travis.

The letter was just five months before Col. Travis arrived at the Alamo. The point here is that Methodists had a connection to foster growth. Not so among the Baptists, Presbyterians, and the Congregationalists. This is a story to remember.

As the foundation of Methodism, one historian wrote, the particular theological components of Methodism, its evangelical Arminianism, its doctrine of assurance, and its quest for entire sanctification, are all well known, but what is not sufficiently appreciated is how these components, working together, created a kind of energetic activism for which Methodism became notorious. This connection, combined with John Wesley's sermons and notes, and Charles Wesley's hymns, led the Methodists to represent slightly over 1% of the U.S. population in 1900, to over 10% of the population in 1960. This was achieved in a very caustic environment since 1960 this presented... this percentage returned to 1% in 2020.

Some believe that it was around the 1960's that our focus among the laity began turning to other issues at the expense of our learning about the Wesleyan theology. We began taking in members without knowing the primary treasures of Methodism. Does this in any way explain our rapid decline starting in 1960 and becoming even more rapid in 2001? History argues that indeed it played a role. Can the importance of our connection in Wesley's sermons, notes, and hymns be promoted among the bishops as part of the respective roles? If not, who will? Thank you.

*Bishop Harvey:* Thank you, Don. Thank you, Tom. Appreciate you. Let me just, while you guys are still up here, just a couple of things that Bishop Bickerton and I were up here

conferring. We're not really sure we're about to give you late-breaking news or how public it is. But we're here and you're here. The Council of Bishops, when we met just a couple of weeks ago, we set the dates for Jurisdictional Conference in 2024. And they are July 10<sup>th</sup> through the 13<sup>th</sup>. And it is in Arkansas. And we don't yet know the number of our delegates that will be assigned to us. That decision is made by the Commission on General Conference.

And, therefore, our—it's based on a formula that's too complicated to even explain—but because of the size of this Annual Conference, it is likely that we'll have half the delegates that we've had in previous years. So what we will need to do is—once we get those numbers from the Commission, we will either take that up at our Annual Conference next year or we may need to call a special session just to elect delegates. That's an expensive proposition. But we know that that is important and we will—we're relying on getting the numbers first from the Commission on General Conference before we do any elections. We cannot base our elections on our current allocation. We will have to receive our new numbers.

On the regionalization there is a task group made of the persons from the Connectional Table and also from the Committee on Central Conference Matters. That committee is actually chaired by Bishop Tracy Smith Malone, and they have been meeting on this issue of regionalization and that brings together to the table the authors of the Christmas Covenant, the supporters of all the related pieces of regionalization.

So we will be getting reports from them also in preparation for the 2024—I'm just going to say—the General Conference that's being held in Charlotte. I don't know how else to say it. And I do believe—and I'm biased, I realize that, and I'm sitting with a guy from West Virginia that serves in New York City—but I believe that Texas has the greatest growth potential of any of the states in the South Central jurisdiction. And so we've got to do some careful strategic work. And not only is the College of Bishops, which is the Bishops from all the Annual Conferences in the Jurisdiction—we've been meeting, talking about this, but your three Texas Bishops, Bishop Schnase, Bishop Saenz, and I have kind of joined forces to address this matter. And I'll just tell you I was at the Kinder Institute luncheon a few weeks ago, and the growth potential certainly—it exists in the northern part of our Annual Conference, and it certainly exists in the southern part of our Annual Conference.

And just briefly, I don't want to take up more time, but I think it's important for you to know that the Kinder Institute has been studying Harris County and the Houston area for about 42 years. They've had a survey of about 3,000 people that they have surveyed over these 42 years. During 2024 they are increasing that survey group to 6,000. And they are also going to add to that group, Fort Bend and Montgomery Counties. So when you add Fort Bend, Harris, and Montgomery County—I know that's not the whole Annual Conference, so I'm sensitive to that—but when you combine those three counties, that represents 25% of the population of the State of Texas. Those three counties are in the Texas Annual Conference. So I believe we do have the greatest potential for growth, not only does the State of Texas have the greatest potential for growth, and I'm biased, the Texas Annual Conference in the State of Texas has the greatest potential for growth.



So I'm going to... Don and Tom, I'm going to take that stand and I'm going to plant my feet pretty firmly on that when we start talking about how to deploy bishops in the future. And it's not just because this is my Conference, this is because I believe strategically: if we're going to invest, this is the Conference that ought to be invested in. And I may not be that bishop that ushers you into that, but I'm going to be the one that carries you to that threshold. And I'm going to assure you that I will put you on my back and carry you over that threshold with everything I've got. So I just wanted to make that commitment to you. I'm making it publicly so that you hold me accountable to it. And I'm going to ask your help in doing that. So we may have some things that work, some things that fail, some things that are outlandish about how we grow this Annual Conference, but we're going to grow this Annual Conference. So I need your help in doing that.

We do have a video that is just—it is hot off the press. This is the premier. We talked about it a little yesterday. It comes from the Council of Bishops and so I think we're prepared to show it.

*Rev. Gilts:* We are. It's a world premiere.

*Bishop Harvey:* It's the world premier right here in the Texas Annual Conference. So if we could --

*Rev. Gilts:* We got it just for the price of parking.

*Bishop Harvey:* Roll the video.

Video Greetings from the Council of Bishops

*Bishop Thomas Bickerton* (video): Friends, the time has come. It's now time for you and me to work together to architect the next expression of United Methodism. The future of The United Methodist Church hinges on our ability to deeply pray that God will give us the strength and the courage to do what we must, what we have been called to do all along. I believe it hinges on the faith that Paul talked about in Ephesians when he proclaimed that God-at-work-in-us is able to achieve abundantly far more than any of us can ever ask or imagine.

What do you say we reclaim, revive, and renew our beloved connection together. It's time for us to reclaim this church. We have an opportunity to reclaim our identity, who we are as United Methodists. Personally, I became a Methodist because this “grace” thing worked for me. When life was rough and times were uncertain, there was a refuge from the storm at place called Calvary United Methodist Church in Moundsville, West Virginia. That was my home church. That place did an excellent job of confirming faith as something that I could embrace as my own. The concepts, do not harm, do good, stay in love with God -- they were simple enough that even the son of a blue-collar worker from Appalachia could understand them and live them. Within the community of the church, I found unity around the essentials of grace, hope, joy, love, and justice. I learned to be open enough to listen to the viewpoints of others and give people freedom to celebrate the gifts that God gave to them and, most of all, to love in all things.

Friends, this is the basis of our own reclamation project, to find a renewed sense of call, to seek a new conversion of our spirit, to get out of our churches and into our communities, to preach and teach and heal and comfort the afflicted, to confront the injustices of our day and be willing to

stand anywhere necessary to share with everyone that they are welcome, and to look at what the good news of God's love really means in life.

It's time to revive this church. What do you say we give new energy and passion to the ministry of making disciples for Jesus Christ. Let's revive our belief, our sense of expectancy, and our eagerness for the blessing of the Holy Spirit to guide our steps. Let's once again get curious about the mysterious work of God in our midst and let's love coming to church again and make absolutely sure that when people pass by our buildings, they will know that inside those walls are people who absolutely love God and genuinely love every soul as a part of God's creation. Let's offer our radical love, genuine hospitality, and sincere engagement.

When is the last time you invited someone to go to church with you? Invited them to go because you believed enough in what was happening there that you couldn't contain yourself? Whether it's a refuge from the storm, warm clothes, an open and welcome table, or a soul-stirring worship service, ministry is always about building relationships and it's always about taking someone along with you on the journey toward Christ-like holiness.

It's time for us to renew this church. Recently, our focus hasn't always been trained on the call that God has placed on us. What do you say we sign up again for a life-long commitment to ministry? The missional work we have before us is absolutely vital. The world needs us. So let's renew our response.

You and I, we share a story. I have always believed that United Methodists have the most relevant theology for a broken world. I believe that now more than I ever have. What we have must be passed on with purpose and conviction, our ministries, our faith in Christ, our presence in communities around the world, these are vibrant life-giving transformative opportunities to make this world a better place, the place that God envisioned for all of us, a place where everyone can thrive.

As we look forward, as we architect our next steps together, let us give thanks for our shared values, our shared calling and our beautiful diverse connection, a connection that enables us to reach out and proclaim the love of God in every corner of the world.

Friends, it's time. Won't you join me and millions of your fellow United Methodists across the world as we reclaim, revive, and renew The United Methodist Church. Let's keep this story alive. Let's make it vibrant for today, tomorrow, and always. May it be so. Oh God in heaven, may it be so. Amen.

*Bishop Harvey:* Amen. Thank you, Bishop Bickerton. I don't know why we showed the video. We could have just had you do that here in person. But you have embodied that for us these three days. So thankful for you.

We're going to make a little change in our agenda, if we could. I'm going to take us to worship. Irv, if you're ready, and then we'll take a break after worship. And we will come back and we will pick up Communications, the nominations report, and the rest of our work for the morning.

I hope that's okay, Shannon. I know you were standing by. But I think—I don't want to keep us from doing worship at this moment. So don't leave the room. Let's rearrange just a tad.

## **Morning Devotional**

*Wednesday, May 31, 9:30 a.m*

*Rev. Irv White preached on Colossians 3:12-16.*

## **Business Session VII**

*Wednesday, May 31, 9:45 a.m.*

*Bishop Cynthia Fierro Harvey:* Amen. Thank you. Thank you for leading us. Thank you for the beautiful music. We are going to keep going. If you need to go adjust a fluid level, you're welcome to go as you are needed. I don't want you to be embarrassed, so I want you to take care of business if you need to. We'll keep going through this agenda and I invite you to listen carefully. Shannon Martin.

### Report from the Center for Communications

*Shannon Martin, laity, Director of Communications:* Thank you, Bishop Harvey, Bishop Bickerton, Assistant to the Bishop Kip Gilts, laity, as well as clergy. Thank you so much. It is such an honor to be here with you today. I want to introduce to you Troy Griffin, our Associate Director of Media. I am so grateful for this amazing, amazing team.

A moment of privilege, just real quick if I may, Bishop: I want to say a little something about Irv White. A huge thank you to him for this message today. Irv and I go way, way back. Irv is on my Communications team, and Irv and I did the very first videos back in the '90's for the Texas Annual Conference. How about that. A little fun fact there.

So I believe I see very, very familiar faces here in this room. Its good to see all of you. And I want to say if our team has ever worked with any of you on Cross Connection articles, on social media, on a logo, would you please just go ahead and raise your hand. Awesome. Logos, anything—thank you. And if we have not worked with you, please come see me afterwards because we would love to be featuring you somewhere on our channels, so...

As a team, one of our strategic goals this year is to make sure that we are changing the narrative, to make sure that what is going on out there in the news is turned around to be a little more positive. So what we have done, we have disrupted that narrative. And it's been a lot of fun, y'all. In 2023 alone, our department has been sharing your stories. They have been on the front pages of the newspaper, at the top of the local news. We have seen them—our new church starts, national news. We've had eight front page stories over the last year. Which has been a lot of fun.

And this is all to the glory of God. This has nothing to do with our team. These are your stories about church growth. We are telling the stories about your good news, churches. Stories about your churches, about hope, about growth, some of the things the small churches are doing in great big new ways.

And y'all, social media—we are killing it on social media. It's really interesting: I did an audit, so to speak, on all the channels nationwide—every single Conference in the United States, we have the largest following and the largest engagement. Look at these numbers. Over 40,000 people on our channels. And in terms of engagement, that means me talking back to y'all as you're on the channels, we have almost 90% engagement. I just want to say real quickly a thank to Patricia Lund—I know she's here in the room, I'm not going to make her stand—but she has been working our channels during Annual Conference, and Erin Muckleroy—I see her up here in the front—she's been shooting a lot of photos. Thank you to those two who have been on our team. And if you've not been to our new website lately, it rocks. Thank you to Troy who has completely led that and put it together for us. It's been a huge, huge job.

In a nutshell, let me just say our department reaches new people for your churches externally. So we offer lots of free tools to reach your audiences through social media. That means we do many, many—so sorry—social media graphics and posts for your church for Easter, Christmas, back to school. And then for internal audiences, that's you, of course we have Cross Connection that we produce, Delegate Dispatch, and soon to be released You Matter for our clergy.

And then all the videos and of course that is Troy Griffin back here. I think we counted 200 videos that we produced just this year. Of course our website has lots and lots of resources for you. Our Flickr site which has hundreds and hundreds of photos for to you download, if you'll take a look at that, there is lots of photos from this session, and lots of things for the newsletters as well.

But more than anything, friends, we would like to feature you. We'd love to tell your good story, your good news. So please come see me and share your good news or good stories with me. Thank you so much.

*Bishop Harvey:* Thank you, Shannon. They work around the clock to get us to this point every year. So I'm grateful. I'm now going to ask Kip to bring forward the nominations report.

#### Report of the Committee on Nominations

*Kip Gilts, elder, Assistant to the Bishop:* Thank you, Bishop. Members of the Texas Annual Conference, the Conference Committee on Nominations has been at work pivoting and adapting these last few years. A while back, a few years ago, we asked our officers in 2020 to extend their quadrennium from 2016 to 2020 quadrennium, to extend it one year to go until 2021. They graciously agreed to do so, thereby filling a five-year quadrennium. So then we brought newly organized teams to serve from 2021 through 2024, which meant a three-year quadrennium.

And then last year, a number of our Conference teams were significantly impacted by a little bit of news we've heard something about this week—disaffiliations, withdrawal of clergy—presented us with the task of identifying leaders to complete the one year term left in the three

year quadrennium from 2021 to 2024. I hope you're following this because—Bishop Bickerton, you probably know how to keep score of a baseball game; it's not an easy thing, but it's a lot of fun. It's like driving a four on the floor or a three on the tree, it's a blast, but this is what nominations feels like right now.

So what's presented to you, the 2023 session of the Texas Annual Conference is the complete nominations report. Those you have elected and have been serving for a while and the new nominees who have been vetted and invited to serve on the various teams. Now, let me add that you'll find this on Pages 32 through 56 in your Pre-Conference Journal. These are all great leaders. We've talked to them. We know they're fantastic, but in spite of that, this is not our best work. We were launched into work at the beginning of this calendar year. Had to discover how many vacancies there were, because while it's easy to know what clergy have left, it's not always easy to know what lay members have left because some of them then their churches left, but they went somewhere else, and thereby we did not want to drop them off of our committees. So there was a lot of searching that went on to find if folks were indeed continued to be United Methodists and willing to serve.

We're really in the middle of what we call section 4.3 of our conference rules and structures of filling vacancies between quadrennium, however many years a quadrennium is. And so we are lacking some of the things we value in here. It's not as diverse as we would want it to be. Not ethnically, racially, geographically, age-wise, not every decade of life—what we've tried to do in the past and what we will do next year for the quadrennial elections is that we will make sure that we've examined the roles of our Conference—what are the demographics of our Conference, and how are those represented in the current nominations for the quadrennium that we'll be addressing next year.

So we do begin today our process of the new quadrennium. Our thinking is, it would go from 2024, next year at Annual Conference, to 2028. You've already heard from Bishop Harvey that there is another General Conference scheduled in 2026. And so you may be wondering, “How is that going to impact this quadrennium? And it's a good question, and I'm grateful that Romonica Malone-Wardley will be chairing the Committee on Nominations, and will be addressing that question faithfully and fully. However, for now, our Conference Rules and Structures have a clear process that begins with listing all of the teams, the boards, the agencies, the committees, the commissions, the councils which are subject to election by the Annual Conference. You'll find these listed on the Committee on Nominations report in the Pre-Conference Journal referenced earlier.

I encourage you to talk with the Center Directors and chairpersons and members of those teams that you recognize on there about what kind of time commitment is involved in this, what is scope of work, what are the goals and objectives of this ministry team because I may be interested in it and then I encourage you to fill out the biographical profile noting your preferences in serving as leader in this Conference.

Be sure to tell members of your church—these are not limited to those who are serving as members here of the Texas Annual Conference session of 2023. All your members are eligible to serve on these teams and committees. So be sure to tell them about this process and invite them

to submit their profiles—I think you'd be good at that—with preferences for their involvement. Now, the next few months are going to be crucial months for our Conference to prayerfully discern where God is calling you and the Conference Committee on Nominations, prayerfully seek to identify the best leaders to guide us in the next four years—or whatever kind of quadrennium awaits us—but look at opportunities as folks familiar with the work, fill out the profile that will be launched on our website soon.

For now, however, Bishop Harvey, the Conference Committee on Nominations, in consultation with the Leadership Team, in accordance with our rules Section 4.3, moves the election of these leaders found on the nomination report beginning on Page 32 of the Pre-Conference Journal.

*Bishop Harvey:* Okay, I'm going to take a breath. That was a lot. And you can tell these times of transition are complicated at best. And we're sitting over here saying, “Oh my gosh. You know what if? What about?”—because there are some other pieces that still need to fall into place that we don't have the answers for. We're not sure we have the right questions for it yet. So we're going to be in this kind of liminal space, this threshold for a while. I'd love to tell you it will be over next year or the year after that. I'm going to take a guess here, it will be about 2028 before this gets settled as far as nominations and I call it the octrinium, instead of a quadrennium. I don't know if that's a word, but I made up that word because it's a lot.

This is an opportunity, any questions that you might have, clarifying questions of Kip and also if there are any nominations from the floor, we know there are gaps. I'm going to stand up because I can only see half the room. Next year, can we move it this way?

*Rev. Gilts:* We're going to saw off about eight inches of it, I think.

*Bishop Harvey:* We have to adjust for a short Bishop. We know that there are gaps. We know that. We've just for the last couple of years—I know everybody's just been trying to fill the gaps as best that we can. So this is your opportunity to ask any clarifying questions of Rev. Gilts and/or if you have any nominations from the floor. I see someone at microphone No. 1.

*Tom Teekell, elder, SFA Wesley Foundation:* Tom Teekell, I'm appointed to the SFA Wesley Foundation in Nacogdoches. This is in reference to page 239 of the Pre-Conference Journal, the Board of Higher Education and Campus Ministry. I move to substitute Rev. Jeremy Woodley with Rev. Amy Hodge. I'm happy to speak to that.

*Unidentifiable speaker:* Second.

*Rev. Teekell:* Jeremy will be going on personal leave and moving out of the state and will not be able to participate in the level I think is necessary. He's here and he's amenable to this notion. I've also talked with Amy Hodge and she is anxious to serve. Amy was active in our Wesley Foundation as a student. She's an ordained Deacon. She's a former campus minister and she adds representation from the East District which is not currently on the board. Other than the ex-officio members, I'm aware that replacing Jeremy with Amy means that there will be only one male on the board. I personally don't have a problem with that. And if it means putting the right

person on the board, that's fine with me and the difference between 80% female to 90% female I think is pretty academic anyway.

*Bishop Harvey:* Thank you for all of that. This is before you. If you will accept this substitution, would you raise your hand. Is there anybody that's opposed? Thank you. Thank you for that.

Are there any other corrections? That's the other thing I need to say to you. We've tried to do this with a fine-toothed comb and yet we know there are probably still corrections to be made. So corrections should be sent to you, Kip?

*Rev. Gilts:* Yes. For the next 30 days.

*Bishop Harvey:* Great.

*Rev. Gilts:* And to Romonica Malone-Wardley after that.

*Bishop Harvey:* Until Romonica Malone-Wardley steps in. Are there any other questions? If not, seeing none, I'm going to move to accepting the slate of nominations that is before you. If you would support this slate, please raise your hand. Is there anyone who is opposed? Thank you. Thank you for that. Appreciate it.

*Rev. Gilts:* Thank you, Bishop.

*Bishop Harvey:* Thank you, Kip. We're now moving to the report on new faith communities. Melissa—I think that's where we are. New faith communities, Melissa Maher.

Report from the Office of New Ministry Strategies

*Rev. Gilts:* Let me return to my role over here. We have a video I believe to introduce this. Our new faith community—the Director of New Faith Communities is for the next—what time is it—12 or 13-and-a-half hours is Morris Matthis. He retires effective midnight. But Morris is in an extension ministry right now somewhere on the east coast. So he's prepared a video for us if we could watch that now.

*Bishop Harvey:* Let's roll the video.

*Morris Matthis, elder, Director of New Faith Communities and Superintendent of the Central North District (video):* Hi, my name is Morris Matthis and I have the privilege of serving as the Director of New Faith Communities of the Texas Annual Conference. All this week in different ways we've been hearing about the new faith communities that have been started this year. We're doing that for a lot of different reasons, not just for the ministry that they are doing, but for the hope that they represent. This has been a challenging season for the Conference. But in truth, it's also been an exciting time for starting new churches.

Over these past months, I've had the opportunity to meet some incredible people, people who have a deep commitment to The United Methodist Church. So deep that in spite of the many

reasons they may have chosen to stay with their departing churches, they made the courageous decision to join together with others who were of the same heart and mind and ask the question, "What must be done to continue the proclamation of the gospel with a United Methodist voice in our community?"

So they began to meet in homes, in restaurants, to talk and to pray and to plan. And then they began to meet in places wherever they could find them. We're so grateful to our Episcopal brothers and sisters for opening their churches so we can meet for worship. That's where Water's Edge Church is in Conroe, and United Methodist Church of the Pines in Jasper. They are in Episcopal Churches. Bryan Community Church is meeting in a Presbyterian church. Our Jacksonville church may have the coolest temporary worship space of them all. It's a chapel that was dismantled in England and restored on private property outside of Jacksonville. Our Woodville church restored a closed United Methodist Church in a little town a few miles away, Chester, and they are meeting there. Our 288 Corridor church will be meeting temporarily at the Glenbrook church near Hobby Airport, but it's not all churches where they've been meeting. Our church in Cy-Fair met for a season in a replica of the Alamo. You remember the Alamo, don't you? Well now they are meeting in a middle school. Our Baytown-Mont Belvieu church is meeting in a barn. A barn that comes with a margarita machine, but as far as I know, they've never turned it on. Some of these new faith communities are as small as 40 people. We have one regularly worshipping over 200 people. And we've got everything in between.

And I'm also excited about our two churches that have already chartered, the United Methodist Church of the Pines in Jasper, and our church in Northwest Houston. But every one of their stories, of all these churches, is unique and their future is far from certain. So we've got to continue to pray for them and support them in every way we possibly can. But here is what they all have in common. It's these incredible, resilient, amazing followers of Jesus who have a willingness to put the pain and heartache of disaffiliation behind them and to create a new faith community.

What I also know is we're not done. I mean there are other groups and other communities that will need the leadership and guidance of the Annual Conference to help shape them into new churches. And we can't forget that churches need to be started in areas of new growth as well as changing neighborhoods with churches that perhaps need to be restarted. There is so much that needs to be done and so much opportunity for new faith communities we can't let that work come to an end.

And the good news is that we aren't. In fact, I really think great things are ahead for new faith communities. I'm retiring this year and I just want to say that I hate to miss Annual Conference this year, but the bishop kindly gave me permission to do so. For those who know me, you're not going to be surprised to know that I'm doing a bicycle run. The ride started right before Annual Conference and so I'm on it right now. The ride starts in Georgia and it ends in Maine covering 1,500 miles and 13 states and it will take about a month. It's raising money for a great ministry called the Fuller Center for Housing. I have never done anything like this before. I don't know if I'll be successful, but I've dreamed of doing such a ride for years.



I just want to say I'm grateful to the Conference for all I've been given the opportunity to do in my ministry. And that being a United Methodist minister is the highest honor of my life, and my hope is that along the way I've done a little bit of good for the kingdom. But just because I'm retiring, the work is in no way going to end. I am so excited that Melissa Maher has accepted the position of the Director of New Ministry Strategies. I've had the opportunity to work with Melissa in connection with the Board of Ordained Ministry. She's wise and thoughtful, a great person to be around. She's done amazing work in her ministry that prepares her to lead the Conference well. I know that you'll be blessed by her leadership and her ministry. In the meantime, have a great Annual Conference. Always wear your helmet and I'll look forward to seeing you at Conference next year.

*Bishop Harvey:* Melissa, welcome.

*Melissa Maher, elder, Chapelwood UMC, Houston:* Thank you. If you were a part of one of these new faith communities, would you stand so we could applaud God and you for your courage? As Morris said, my name is Rev. Melissa Maher and as of July 1<sup>st</sup> I will be the Director of New Ministry Strategies. That does include new faith communities which Morris Matthis has led so faithfully but also will include new mission strategies, working within each district to look towards new and fresh expressions of the kingdom of God and perhaps along the way some of those will become seeds for a new faith community.

I remember the words of Jesus who said to a group of fishermen, “ush out into the deep.” Those were the exact words that he said to them as they had toiled through the night, as their boats carried the weight of their disappointment, but did not carry the fruit of their labor. Their backs ached. They were in a constant state of disappointment, sleepless nights—can some of you relate? And so as Jesus says again to us—and Pastor Irv thank you for that message, I see the tie has already come off and you are ready to go—to those who feel stuck or unsure of what is next, push out into the deep. For those who feel a sense of loss, of creativity or the ability to dream, Jesus says push out into the deep. If you feel at a place that you have plateaued in life or your career, you're seeking renewal or reinvigoration, or to reimagine, Jesus says, “push out into the deep.”

Now those words came to the disciples in the Gospels of Matthew and Luke as an invitation to a call and to discipleship. John—the gospel of John—places this miracle as a resurrection story. And so, friends, our calling that we have each received into this family of the body of Christ is a calling of discipleship and to go. We're at a moment and a season where we are being invited to push out into the deep and to reimagine and to have those calls for us as individuals and as our churches to have it resurrected. And so I'm excited to join with you in this work to move throughout the boundaries of our Annual Conference to see what God is doing, inviting us to push out into the deep and to not give up before the miracle happens. Amen.

*Bishop Harvey:* Thank you, Melissa. Can't wait to see what's next. I now will invite Jill Daniel to give our report on We Love All God's Children.

Report on We Love All God's Children

*Jill Daniel, laity, Director of We Love All God's Children:* Good morning. This morning I want to especially say thank you, Bishop Harvey, for being here, thank you to our delegation for letting Bishop Harvey be here, for inviting her here, and Bishop, I can't wait to see what God is going to do with all of us in the upcoming time.

So, Bishop, Bishop, Assistant to the Bishop, members of the Annual Conference, and our guests, thank you. In the past year, We Love All God's Children has continued to strive to fulfill its mission to assist churches of the Texas Annual Conference in engaging with their communities to develop, expand, and enhance discipleship, early childhood education and literacy, and positive health outcomes for all young children in our Texas Annual Conference. Through various training events, gatherings of local church leaders, the generosity of Moody's Permanent Endowment Foundation, and the furthering of partnerships with such entities as Texas Workforce Solutions and Neuhaus Education, We Love All God's Children, by the power of the Holy Spirit—by the power of the Holy Spirit—has assisted in discerning and devising successful strategies to equip congregations to change the trajectory of the lives of underserved and unchurched children and families throughout the Texas Annual Conference.

Since we gathered last May, many things have happened, of course, but I want to tell you about just one quick story about some children who in 2019 in a little church deep in East Texas found a preschool called All God's children. And those infants in that low-income area, in that area that struggles with health care and finding appropriate services for children, those kiddos came to our school. Those same children will be entering kindergarten in the fall. And they've already had their procedure with the kindergarten specialist there, getting them ready to enter the public school system and, guess what, every single one of tested on-level, ready to be a kindergarten student, so by time they get to the third grade they'll be reading on-level, and by the time a little more years go through, they'll be graduating from high school, and going on to become productive citizens in this great country that we live in.

Also since we gathered last May, we've opened four brand new United Methodist children's Centers where the trajectory of those kiddos lives are being changed through age-appropriate discipleship, excellent, excellent early childhood education, and some great health outcomes, some great services that were presented for those kiddos and their families. We continued to work with our 13 remaining United Methodist Children's Centers as they strive to reach their goal of becoming Texas Rising Star 4-star centers, the highest accreditation offered by the State of Texas for licensed childcare centers. Congratulations to Bear Creek United Methodist Church Day School for leading us as our first Rising Star center.

We Love All God's Children has worked to remain on target to open new or enhance existing early childhood or after school centers at Westbury United Methodist Church, Ebenezer United Methodist Church, Prairie View United Methodist Church, Fairwood United Methodist Church, and Huntsville First United Methodist Church. For the children and the families in these communities, in these churches' ministry settings, divine blessing is truly on its way as the church opens wide their doors to welcome many who have never heard the stories of Jesus or who have never experienced the love of Christ by the body of Christ.

In the past year, we trained new and current directors as well as other weekday staff in both our United Methodist Children's Centers and our other weekday schools throughout the Texas Annual Conference. We've coordinated connectional Vacation Bible School with upwards of \$20,000 worth of curriculum and decorations shared by larger congregations with smaller congregations to engage their communities with the good news of Christ through the ministry of Vacation Bible School. And we have consulted with 26 local congregations regarding the revitalization or the start-up of ministries to children and families.

In March, we partnered with Ebenezer United Methodist Church in Houston Independent School District to engage school-aged children with our 2023 spring break camp. This camp gave the children of working parents a safe, healthy environment with daily breakfast and lunch as well as Vacation Bible School each morning, followed by sports camp in the afternoon. A special thanks to Ebenezer and to Rev. Enid Henderson for hosting this and a special thanks to the TSU Wesley Foundation, Rev. Tabitha Rankin, and her amazing interns for all of their help during this ministry time.

Once again, this year We Love All God's Children has worked to build more strategic partnerships that allow our local churches to do more than they ever dreamed of or imagined. We once again partnered with the Barbara Bush Literacy Foundation to distribute more than 600 home libraries to underserved children in both our United Methodist Church schools all across the Annual Conference. We also strengthened or began building new relationships with strategic partners, including Collaborative for Children, the University of Texas' Children's Learning Institute, Champions for Children, Texarkana College, Discount School Supply, and Lakeshore Learning and many others.

Within the last half of the year, We Love All God's Children implemented a board-led model for the discernment of various children's ministry opportunities, new United Methodist Children's Centers, and the financial dealings of We Love All God's Children. Members of this new body may be found in your Pre-Conference Journal in the report that we just approved. I would like to ask if you're a member of our board, would you please stand so this body may recognize you and affirm you.

Thank you. In the upcoming year, We Love All God's Children will continue to build a network of United Methodist Children's Centers throughout the Texas Annual Conference to provide a strong foundation in faith, excellent early education, health and wellness habits, parental engagement, and pathways for unchurched families to become actively involved with the local church. We'll bring additional licensed after-school centers into the ministry of United Methodist Children's Centers in order to equip local churches to answer God's call to serve a more diverse age group with unique student and family needs. We'll be planting summer literacy day camps which will provide a means of preventing the summer slide in reading proficiency and we'll be partnering once again with our friends, with Hyde Freedom Schools, to bring freedom schools to some of our areas. We'll offer two Conference-wide trainings for those who work with children, in the fall of 2023, featuring experts in the field of children's ministry and early childhood education. As a follow-up to those trainings, district in-person gatherings will be held to strengthen the Texas Annual Conference commitment to love all God's children. We will also strengthen the We Love All God's Children board through trainings, feedback from local

churches, and through the assignment of board members to ministries matching their individual gifts and interests.

Finally, friends, Jesus said, “Let the children come.” And I want to take this opportunity to say thank you to our churches for all you've done and for all that you continue to do to welcome all God's children. It is truly an honor to serve Christ and to serve you. Amen.

*Bishop Harvey:* Thank you, Jill. Thank you for everything that you do. I now will ask us to roll a video. We've got video No. 5 I believe—retirement video No. 5.

Retirement Video #5 – On Some Sundays You Have to Laugh

*Ricky Ricks, elder, Greggton UMC, Longview (video):* I pick up a call and they say, “preacher can you come help?” It's a good thing to ask, because what do they want you to help? This lady calls me. Her name was Betty, and she calls me up on the phone and she said, “Preacher, I've got an emergency over here. I really need you to come over here.” And so I grew up in Tyler, and so rural and everything, and I get over to her house and she says to me, she says, “My bull is fighting with the neighbor's bull and I need you to come help me break them up.” And I was like, “What!?” And sure enough, we crawl under the barbed wire fence and she said, “Just pick up the biggest stick you can find and start whopping on one of them.” And so we did. And she's hitting on one and I'm hitting on the other. And finally, they were dazed or whatever, and they kind of separated. And so Betty says to me, she says, “Okay, Ricky, take your stick and you go stand in front of the gap”—the gap where the bull had come through—“and I'll run him towards you and you turn him and run him back through that gap.” And I always thought—when I remember that moment, I remember thinking, “I'm going to die in my first church run over by a bull.” But I did it. I stood there. The bull came at me, I waved the stick and he graciously turned and went back where he was supposed to be.

*Jack Womack, elder, Hope Community UMC, Pasadena (video):* I don't remember the year now, but I was awarded this thing in Pasadena called Minister of the Year. And at that time I was riding a Harley and had kind of long hair. It wasn't in a ponytail. I showed up at the big event, prayer breakfast to receive this award, and the week before that the police department had run over my motorcycle. And so Ed Emmett was there and a lot of people were there and they introduced me and said I was the long-haired, Harley-riding preacher. I stood up and said I was a Harley-riding preacher until the police ran over my motorcycle. It was interesting, the city got really interested in fixing it after that.

*Danny Darby, elder (video):* My wife went into labor on Sunday morning, and I had nobody to turn to and so I called up Emmett Barrow and I said, “What do I do?” And he says, “well, I can't come preach for you, I have another obligation.” He said, “Okay, get out your district directory and go down the list of retired pastors,” and I think maybe we had a list of lay speakers. So I did. I started calling and calling and calling and calling and calling. And every—I think I called everyone in the directory and not a single one was available. And so I called Emmett back, and it was getting late by this time. And I asked, “Reverend Barrow, what do I do?” He said, “I can't come preach for you. I have to preach at First Church.” And one of the few times he was a little irritated with me. And I heard from the background his wife Ann say, “Tell that boy to get that

girl to the hospital. I'll go preach!" So Ann Barrow preached her first and probably her only sermon for me on that Sunday morning. Did a fine job and we got baby boy out of the deal.

*Juanita Rasmus, local pastor, St. John's UMC, Houston (video):* So one of our dear friends who lived under 45 and the Pierce Elevated—he's deceased now—his name was Kevin. One day I walked outside with my girls—and Kevin was a paranoid schizophrenic and so you can expect Kevin to say anything, right? So one day I'm walking out with the girls and getting in the truck and Kevin heard me turn, "Hey, Kevin, are you coming to Bible study tonight?" And he said, "No, I am I'm nine months pregnant and my water could break at any time." And then I turned the car on. I was driving a truck. And Kevin said, "Pastor Juanita, you need to get your catalytic converter checked. Something is going on with it"—and he was right.

*Rodney Graves, elder, McCabe Roberts Avenue UMC, Beaumont (video):* Yeah, at the first congregation that I pastored, I was so excited to get there because one of my predecessors was Bishop Kelly. And we in the neighborhood where—forgive me on this American history, but the man that said give me liberty or give me death—He rode in that area. It's a place called Church Hill. But I was so happy to be there. And I can remember having been exposed to greeters and ambassadors at churches, so I brought up the idea to have greeters. So one of the members, she volunteered, and I gave a few hints about greeting. When you open the door, smile. Greet the people. Welcome and a few other things. Well, one day I came to church and I just kind of listened. And everybody she opened the door for, these were the words she used to greet them: "The devil is busy." And so while I thought it was funny, I didn't like it. I felt like, "what kind of greeting is that?" And just starting out, I was thinking, "Is anything going on here that I don't know about?" She is saying, "The devil is busy." That was just her. And so we had a conversation about it and it got a little better, but I really think that what she did was she stopped saying it when she thought I could hear it. I think she still was saying it. "The devil is busy." And so I thought that was pretty funny. Kind of crazy, but funny.

*Charles Anderson, elder, Superintendent of the Northwest District (video):* When Lydia and I were moving into a parsonage, early in our ministry, the parsonage had just been renovated. The blinds weren't up yet, neither was the back fence. We were moving in that day when the lay leader's wife came by. And the lay leader's wife was a gracious, kind woman and had brought cookies, and we invited her in to see the parsonage and all the renovations. We were going to the back of the house and showing her things, and she said, "This is nice, Charles. What is that guy doing back there?" And I looked out and there was a guy pushing 90—and pushing it pretty hard—in our backyard with a shotgun. And I said, "Well, I don't know. The squirrels are bad around here." And about that time his wife came out and... from next door... and were arguing in our backyard and started grabbing the gun and pushing it back and forth and then they fell to the ground rolling with this gun between them. The gun went off into the air. Didn't hit anything. Lydia is screaming, "Call 9-1-1! Call 9-1-1!" The lay leader's wife, who was a kind and gracious woman, turns to us and says, "I can see that you're busy right now. I'll come back at a more convenient time." We call 9-1-1. By God's grace, the police were down the street and come roaring up through our yard into the backyard, wrestle the guy to ground and take the gun away from him. The wife screams. I'm going, "Rats, I'm a Methodist pastor and will have to do something." So I went outside and I went to her and said, "Ma'am, are you okay?" "Yes, I'm okay." "Is everyone all right?" "Yes, thank you." And she gives me her name, and I go, "Well,

I'm the Rev. Charles Anderson." And she stops crying and says, "Why, honey, you're our new preacher." And she goes over to her husband on the ground—who is on the ground with hands behind him—"Rufus, oh, Rufus, the new pastor has come to visit us." And from that moment I learned that in all churches you're welcomed by two kinds of people: You're welcomed by those who welcome with open arms, and you're welcomed by those who are well-armed. So that's kind of my memory story of ministry.

*Bishop Harvey:* Only in Texas. So I'm now going to invite Godfrey Hubert to give our disaster readiness—are you ready? How many of those Hawaiian shirts do you have? Do you have a whole closet of them?

Report from the Disaster Preparedness Coordinator

*Rev. Gilts:* That does not look like disaster readiness.

*Bishop Harvey:* That looks like you're ready for vacation, not disaster.

Godfrey Hubert, elder Disaster Readiness Coordinator: Well you know what day it is.

*Bishop Harvey:* The day the Lord has made.

*Rev. Dr. Hubert:* May 31<sup>st</sup>—fat Tuesday in a disaster world.

*Bishop Harvey:* I know that date well.

*Rev. Dr. Hubert:* Tomorrow I exchange hats and I wear a safety vest in lieu of my beach hat. Bishops, Texas Annual Conference, I'd like to begin by asking for a moment of personal privilege. Thank you. And for that, Kip, would you join me.

*Rev. Gilts:* Oh, sure.

*Rev. Dr. Hubert:* In hhis book, *It Ain't Brain Surgery*—I don't know if you read it, Larry Dierker's book—he recounts a time when he and Milo were broadcasting in the mid '90's during a terrible losing streak. And the Astros were playing the Marlins in Miami. And they had been swept for two or three series. And during this game the cameras panned the dugout and Milo commented about how dejected and defeated the players looked. And Larry said, "Well, you know what they need?" And Milo said, "What?" "They need Hawaiian shirts." And Milo asked, "How come?" He said, "Have you ever seen anybody wearing a Hawaiian shirt who doesn't have a smile on his face?" Well, Kip, you know my life was changed in Kauai and this to me has become the Hawaiian shirt, a little bit of a liturgical garb to reflect the changes.

Now, folks, I don't know how many of you know, I suspect we all know that over the last three years, nobody in our Annual Conference has carried a heavier load than the man next to me. He was the older brother who had to pick up the pieces and hold the family together after the parent flaked out and went away—I'm sorry, I'm Mennonite, I only know how to say it one way: directly. And I don't know that we fully appreciate the pressures and the burden that Kip has carried. And so, Kip, it's time to start decompressing.

*Rev. Gilts:* All right. All right.

*Rev. Dr. Hubert:* And Bishop, I don't know if it's appropriate, but I think we'd all appreciate it if you instructed Kip to go change and start decompressing.

*Bishop Harvey:* Don't do it all right here. That's a lot to see. Go back stage.

*Rev. Dr. Hubert:* Kip has been a dear friend to so many of us, and a great boss to me. Romonica, I look forward to working directly with you and for you. And always for you, Bishop. I also want to say that this has been the one and only Annual Conference I've attended in 46 years where you felt the Holy Spirit. Beginning Sunday night with a Churchillian speech, you know, we heard yesterday aren't we glad to have a United Methodist Bishop. Well, there are a lot of United Methodist Bishops, but there is only one Bishop Harvey. And that's what we're glad we have.

Well, so let's talk business. I don't want to hear again after the next tornado or hurricane or fire, “Godfrey, what's the plan?” It's the wrong time to ask. Let me tell what the plan is, and I will in a second. But the first thing I want to announce to you is something we all need to know. I've seen it on a bumper sticker. It happens. And it will. We just don't know the day or the hour. But it's going to happen. Harvey happens—sorry. Tornadoes happen. Winter storms happen. Pandemics happen. Famines happen. Poverty happens. Wars happen. Hatred happens. Killings happen. It happens.

You know, six years ago when Hurricane Harvey devastated 50 counties, flooding 204,000 homes, we saw the worst that nature can do. But we also saw an incredible display of love as thousands of volunteers from hundreds of churches came out to help their neighbors. Many of you did that. And it was a beautiful sight, but I remember because that was my fifth 500-year flood. And it was always the same story—the volunteers coming out in droves to help their neighbors. And it was beautiful. It was heart warming, but it reminded me a little bit of 5-year-olds playing soccer. Which is also beautiful, energetic, and fun to watch. There are always one or two superstars, and the rest are trailing behind trying to figure it out.

And I thought that's what in every instance disaster response has looked like for me. While many were helped, I have to tell you that Wesley's No. 1 rule was also broken. Harm was done as much as good was done. Harm was done when entire communities were overlooked while wealthy communities or middle-class communities had an abundance of shirts, the blue, gray, orange, yellow, red, all the kinds of shirts you can imagine. And then entire neighborhoods went uncared for. Harm was done when families were revictimized by muck and gut gone wrong and harm was done when volunteers became frustrated with the lack of coordination.

So some of us began to ask ourselves, “What if?” We wondered, what if we were better prepared. What if volunteers knew what to do and more importantly what not to do? What if churches knew who is going where and who is doing what, so three churches don't show up in the same street to the same house and other streets go uncared for? What if we merged our efforts, came out of our silos, and pooled our resources and started collaborating and

communicating with each other, not just United Methodists with each other, but with the Baptist, the Catholics, the Mormons, the Muslims, the Jewish synagogues? What if?

So a number of faith disaster response organizations sprung up, including the restoration team that came out of Chapelwood, Hope Disaster Recovery, which I founded, 4-B down in Galveston and that area, SURE in Bellaire and so on. We realized we needed long term disaster recovery organizations that would stick around. And we convened over 20 disaster organizations like the American Red Cross, SBP, the Salvation Army, the Offices of Emergency Management, Interfaith Ministries, Catholic Charities, the Jewish Federation, the Islamic Circle of North America, Disaster Relief, and other organizations to develop a comprehensive, collaborative, and coherent plan for the next time, so we would reduce frustration and improve performance and maximize results and we learned that there are three predictors to every good recovery: Communication, coordination, and execution. And we set out to develop a program that would change the landscape of disaster in our region. It's called Texas Congregational Disaster Readiness—TXCDR.

The mission is to expedite relief and recovery to communities impacted by disasters and most of all the vulnerable communities. Our vision is to prepare congregations to respond effectively so that volunteers will have a positive experience and even though they are bone-tired at the end of the day, they are looking forward to going out again.

Our strategy is to provide coordination, communication, and execution so we don't revictimize people. So our goal was to set up congregations for success to make sure that volunteers have that great experience that they are looking for, and most importantly, to make sure families and communities receive excellent service. And what I learned after pastoring Foundry for 34 years, is that no other time is a community more aware of the church. If you want to engage with your community and be remembered for a long time, as a community, as a church with a heart and a church that has engaged the community, engage the communities in a time of disaster. And not just for a day or two, or a week, but we're still repairing Harvey homes.

And so since we launched the program two years ago, we have well over 200 member congregations from all denominations, the United Methodists have more than half of those memberships. We've provided over 4,000 hours of training to over 2,500 volunteers and 11 facets of disaster response and recovery, including sheltering people. We wrote the only program, the only plan in the country on pet sheltering, home repair, mucking, tarping, chainsawing, and supply distribution, and so on and compassionate care. You can see a full list of those trainings on a sheet that's on the table in front of you. We've also brought back UMCOR early response training after years of inactivity because you need that to go serve in other Annual Conferences.

Now, why is all of this important? Because we need to be ready. The time to get ready is not when we see something brewing in the Gulf. And so last year we assembled, with your help, tools, and materials for mucking and gutting and tarping, enough to outfit 12 trailers. So we can be ready. And as we continue to prepare for this next disaster, we continue to respond to past disasters.



I remember six weeks after Harvey being asked, “Are we still doing Harvey? We're not done yet?” No, we still aren't done. We just completed 45 homes, funded by UMCOR. Harvey homes waiting for all these years to be repaired. Over this past year we repaired over 277 homes from Harvey, winter storm, for the most part those two. At a cost of \$2 million, funded by grants from various sources, including UMCOR, SBP, Samaritan's Purse, Catholic Charities, Greater Houston Community Foundation, and the George Floyd Foundation. People, we continue to ask, “How long are we going to do this?” As long as it takes and as long as there is a little old lady or a retired veteran that is waiting for his house to be put together.

And we have some pictures so you can see the damage and extent of work of our volunteers. I'm grateful to the Volunteers-in-Mission as well as our strategic partners, the Mennonites from which I come. We couldn't have done what we've done in the last four years without our Mennonite and Amish partners. And I'm profoundly grateful to them and proud of the work performed by all those skilled volunteers. Now, you may say, “But I don't have the skills that I'm looking at,” and well, we also have another program that was funded by the Texas Annual Conference Mission Endowment. It's called Safe and Healthy Homes. It's for people to go who don't have the ability to repair homes, but have honey-do skills. And we have a list of 24 honey dos that we'll perform in the elderly's homes, or the disabled's homes, from caulking windows, to putting air conditioning units, to changing batteries on the smoke detectors, and cleaning the dryer vents, and so on.

There are opportunities to be engaged and to engage your community and we're asking congregations to provide us with the nominations for those who should receive those services. In the area of health—because disaster isn't only a matter of storm, it can literally be a pandemic, can it not?—When we designed a program and pivoted towards vaccination, it was funded by the Texas Annual Conference Mission Endowment and also by the One Star foundation. We decided there was a tremendous inequity in the vaccination process. Food deserts also mean technology deserts. And so we stood up a team that would go to the most vulnerable places. We chose those communities that are within the .9 to .99 on the social vulnerability index. Just to cut it short, it means families that are making \$18,000 a year or less. And we found out that within the greater Houston area, there are 2.2 million people who live within that demographic.

And so we didn't even try to go through churches because our churches have lost contact with these neighborhoods. We went to law enforcement instead and said, “Tell us where the roughest and the poorest apartment complexes are.” And we knocked on over 20,000 doors and returned with a vaccine two days later. We didn't go in the middle of the day when it was convenient or safe. We'd go in the evenings when they'd be home. And we'd come back on the weekends. And we were able to bring some equity to the whole vaccination process. And COVID took an enormous toll in our vulnerable communities. Do you know that the largest demographic in the State of Texas today is called the ALICE demographic? ALICE stands for Asset-Limited, Income-Constrained yet Employed. People who are fully, fully employed oftentimes with two or three jobs, but they don't have a livable wage. And they are one car repair bill, air conditioning repair bill, or medical bill away from falling into poverty. And they are fully employed. 53% of the Texas children live in the ALICE population. 1 in 5 children in Texas have food insecurities and that's why I love what Jill is doing. It's incredible. And I'm proud that she is a colleague of mine.

So let me just draw this to a quick close. Too late for that I know. We need to engage. Every congregation needs to engage. No. 1, make sure your church is insured. And that you have enough money in reserves to pay for the deductible. And then appoint a congregational disaster readiness coordinator and assistant coordinator. Join TXCDR so we can get your folks trained and provide communication and coordination that is necessary to respond.

And then purchase and assemble relief supplies. And you have a brochure in front of you that explains those. Give us a call, I'm so grateful to my colleague, Christine Riggle, just contact either one of us and we'll be glad to walk with you on your first steps towards disaster readiness. Thank you.

*Bishop Harvey:* Thank you, Godfrey. Looking good, Kip. As the Conference Leadership Team members come forward, I will just need to say this, I would not be here if it were not for Godfrey Hubert. I was a layperson at Foundry, and he is the one that plucked me out of the pew, tapped me on the shoulder and said, "Have you ever thought about full time ordained ministry?" And it was Godfrey who saw that in me when I didn't see it at all and even still today when I have a question about it, I go to him. So thank you, Godfrey. Thank you for calling me.

So if I could invite the Core Leadership Team to come forward.

Consideration of the District Realignment Proposal from the Conference Leadership Team

*Rev. Gilts:* I believe Bishop that was the first time he discovered Harvey happens. So our CLT folks are coming forward. The Conference Leadership Team has submitted a proposal to the Texas Annual Conference 2023, to reduce the number of districts in the Conference from nine to five. Our sub-team co-conveners are coming now and they'll speak more to this as well as move its adoption. They'll introduce themselves to you, but my guess is they really don't need any introductions. So thank y'all.

*Reggie Clemons, local pastor, First UMC, Pearland:* Thank you, Kip. Bishops, Texas Annual Conference, good morning, I am Reggie Clemons, I'm the senior pastor as First United Methodist Church in Pearland and I'm also the South District Leadership Team Chairperson and the Collaboration Team...Sub-team Co-Convener of the Conference Leadership Team.

*Christie Hale, elder, Faith UMC, Fannett:* I'm Christie Hale, I am pastor of Faith United Methodist Church in Fannett, DLT chair from the Southeast District, and Co-Convener of the Accountability Sub-team from the CLT.

*Bea Garza, laity, Asbury UMC:* And I'm Bea Garza, member of Asbury United Methodist Church here in Houston, and District Leadership Team Chair and Innovation Sub-team Co-Convener for the Conference Leadership Team along with this guy.

*Michael Jarboe, elder, Memorial Drive UMC, Houston:* Friends, I'm Michael Jarboe one of the pastors at Memorial Drive United Methodist Church, and an at-large member of the Conference Leadership Team and I get to work with Bea as an exciting comember of the Innovation Sub-

team. And we are here this morning to move the adoption of the CLT proposal found in addendum I of the Pre-Conference Journal.

*Rev. Hale:* This proposal is more than the work of all of us standing here before you, or even the entire Conference Leadership Team. It's the collaborative work of our entire Annual Conference. We gathered clergy at Reconnect in February. We asked each of the nine District Leadership Teams throughout the Conference to engage in conversation. We reached out with key leaders and those with institutional memory and we had dialogues with all nine District Superintendents and Center Directors. If you participated in one of those official conversations or an informal conversation about this proposal, will you please stand. I know there is more of y'all out there.

While this isn't everyone in the Conference, you can see that we didn't just talk to ourselves in a room. What we found is that we all have the same heart, that we want our Conference to heal and to grow. This proposal is the next faithful step from the conversations that have been had in this very short time.

*Rev. Clemons:* One of the things that we've heard a lot recently, even before we got here—and we certainly have heard it and understood it here at this Annual Conference—these are unprecedented times. The size of this Conference has shifted significantly in the past six months and we even received the new Bishop weeks after that. Praise the Lord and pass the mashed potatoes, amen. We've needed to move fast, but even more importantly, we've needed to remember thoughtfully. We have to determine the next best step for an Annual Conference that I believe we have a fantastic future ahead of us. I'd like to say that again: I believe we have a fantastic future ahead of us.

So this is not going to be the only and certainly not the last step for we are a dynamic Conference. But it's the next best step right now to size us organizationally in order that we can carry out effective connectional ministry without overburdening our congregations with an oversized infrastructure.

*Bea Garza:* Moving from nine districts to five districts aligns with the five district superintendents appointed by Bishop Harvey to lead this Conference on July 1<sup>st</sup>. In the current appointments where four district superintendents are serving two districts each, it is important to know that the responsibilities and the terms of the number of churches overseen by a DS and the number of pastors supervised by a DS are on average less per District Superintendent than they were one year ago as you can see on the table.

*Rev. Jarboe:* Now listen friends, we have a lot of excitement already happening in each of these five areas highlighted in bold. New faith communities are springing up in each area with enthusiasm and commitment to the mission field. Our Discipling Document led us into a season where we value nimbleness, alignment, decentralization, and contextual effectiveness. Moving from nine districts to five districts continues to reflect those values. It will also create some inconsistencies in the Discipling Document and the task force is being created to align the new structure with our strategic declaration.

*Rev. Hale:* We realize that these cannot all happen at once. We will need to continue to move thoughtfully and carefully. With approval today of this proposal, we will still need about six

months with the expectation that it will all be completed on or before December 31<sup>st</sup> of this year. The next step in this process is to receive approval of this body of the proposal moving from nine districts to five districts. Providing that approval, we will take the following next steps: Hold district conferences where we have vacant parsonages to sell as well as merge or reform any legal entities within that geographic space. Two, Bishop Harvey will invite us all to participate in a webinar hopefully in August where she will announce new district names, lines, boundaries, and alignment of churches for each new district. And finally, we'll need to complete all the necessary paperwork to move from nine to five.

*Rev. Clemons:* My brothers and sisters, I certainly want you to know that my colleagues and I on this stage and certainly those that are in the room have certainly given all of this a great deal of thought, discernment, and prayer. And I want you to hear that clearly. But also I want you to know that we realize there are some financial realities that are significant factors in the proposal and we are going to work with Conference leaders to prevent any additional financial burdens on the local church and on the local church connectional giving. But we do believe this is more than financial. We believe it is the best missional and structural step for this season that we're in. And so I urge you to support the proposal that has been presented to you and that the Conference Leadership Team be able to reduce the number of districts in the Texas Annual Conference from nine to five.

*All CLT Members:* We urge you to support this proposal.

*Bea Garza:* We are united. Want to try that again? One, two, three:

*All CLT Members:* We urge you to support this proposal.

*Bea Garza:* Bishop, we move its adoption.

*Bishop Harvey:* So this is properly before you. Boy they are just chattering back here. They placed this proposal before you. I'm going to ask you if any of you have clarifying questions. There are groups here—part of this team that's prepared to answer any questions that you might have. And, yes, microphone No. 3.

*Todd Jordan, elder, Strawbridge UMC Kingwood:* Hi, Todd Jordan, clergy at Strawbridge in Kingwood. A question that—not sure who would answer, maybe Bishop or the CLT. And I'm asking the question knowing there is an answer, just thought it might be helpful for us as a body to hear. With the—there is certainly reduction of churches, but there is an expansion of geographical space that each District Superintendent is now responsible for. I'm wondering, could somebody speak to the way that we're going to care for the spiritual, emotional needs of the District Superintendents as they take on the extra burdens of their area. How are we caring for the cabinet in the changes?

*Bishop Harvey:* So great question. And I'm going to ask—unless any of you are prepared to answer that question—I'll ask Kip to address that. He's already been working on this for his new districts.

*Rev. Gilts:* Thank you, Todd. You'll remember when I was your District Superintendent, actually, that we did divide into subdistricts of hubs to where we would have some hub meetings with pastors. And I would break a district into seven district parts and pray for pastor and a church on a particular day and had seven groups for that. But also did my itinerating as a DS throughout the district in that way. My assignment next month, in 30 days, will be roughly the state of Vermont, only not as nice weather. But the geographic region is about that.

And the notion is to just spend a little bit of time in the car doing that. I have colleagues at the Conference office who say that they arrive at the Conference office at five o'clock in the morning to avoid the traffic. Traffic has never bothered me that much to where I needed to do that. So I will—I get up, I'll get on the road and I don't mind doing that, conducting some business while I'm doing that, but I found with the number of churches and the number of pastors that are on the slides here that Steve Woody and I have both talked about having the largest geographic areas that, we feel confident we can do that. Along with a number of pastors, retired pastors who have served as District Superintendents that have come up and said any way we can help, let us know. So there is really that spirit of cooperation.

*Bishop Harvey:* I hope that answered your question, Todd. Microphone No. 4.

*Stacy Pever Anzick, elder, on leave:* I'm Stacy Anzick and I'm a clergy on family leave. And I have a question. And I don't want my question to make it sound like I'm not supporting the proposal. But I know when the CLT was formed some time ago, there was concerns about concentration of power in a small group of people from the Annual Conference. And I don't remember when it was written if it said—if it was listed as it named the districts or it just said a member of every district. And so then that would also reduce the CLT and so I didn't know if there was thoughts of then expanding more at-large persons so the CLT would roughly stay the same size or if it would reduce as well?

*Bishop Harvey:* I'll answer that—it's better if one of you answers it so that I can be the president.

*Rev. Hale:* Perfect. So we've had lots of those conversations because we know representation matters. We know that we've looked at even our nominations report and haven't always lived into the Conference rules that we've set. And so until this is proposed, we can't actually line out how we can do that, but there is that commitment that just because we've got all of the old West District and Northwest District that it would be one voice from there is ludicrous because there is so much difference between the West District and the Northwest District, am I right? And difference from the South District to the North District and everything in between. And so it really is our hope that once we get this approval, then we can live more fully into the rules we've already set, and as a part of the Discipling Document, so that we are a diverse group that recognizes and represents our entire Annual Conference. Does that answer your question, Stacy?

*Rev. Anzick:* Yes, thank you very much.

*Bishop Harvey:* Anyone else? Are you standing by to go to the microphone. Standing by to go to your seat. Sorry about that. Any other questions? All right, seeing none, if you could restate the motion, whoever—Reggie, if you could do that.

*Bishop Harvey:* And they've said it. There are parts that we're going to have to work on as we go. This is the next step.

*Rev. Gilts:* I believe Michael Jarboe said that “we are here to move the adoption of the CLT proposal found in addendum I of the Pre-Conference Journal.”

*Rev. Jarboe:* I'll do it.

*Rev. Gilts:* If I remember.

*Rev. Jarboe:* We are here this morning to move this did adoption of the CLT proposal found in addendum I of the Pre-Conference Journal.

*Bishop Harvey:* Thank you for that. All right, always like to repeat it one more time before you go to vote so you know what you're voting. This is properly before you. If you're in support of the 9 to 5 proposal, please raise your hand. If there is anyone opposed to the 9 to 5 proposal, raise your hand. Thank you. It passes.

We've got some more presentations here. But as they making their way back to their seats, I want to thank these great folks. We met in February and I announced to them that I was going to appoint five superintendents to the nine districts, and they are the ones that said, “Why don't we go ahead and move from nine districts to five, and create that alignment?” And they also knew that there would be a lot of work to do and they've done a lot of work in a very short amount of time in order to bring this proposal to you. So thank you and I'm just grateful that they were eager and amenable to that. So I'll leave it now to you.

Report from the Innovation Sub-Team of the Conference Leadership Team

*Bea Garza:* Thank you, Bishop. Well we have all these introductions but you already know who this guy is and you already know who I am. So we're going to move to what we've been doing as the Innovation subcommittee. After creative and thought-provoking gathering in March at the Texas Museum of Broadcast and Communications in Kilgore, we met again in September just a couple of blocks from here at the Angel Share HTX Charity Bar and Kitchen. Angel Share is dedicated to donating proceeds to local nonprofits.

*Rev. Jarboe:* Now this was for our second innovation lab and the room was filled that day with lively discussion, creative ideas, and hopeful hearts ready to make an impact in their community. We had Dr. Rasmus and Rev. David Briggs share stories of innovation and faith in communities. Dr. Owen Ross, Director of Church Development in the North Texas Annual Conference, led an interactive workshop on the innovation for our attendees, the belly-filling team of GastroChurch provided delicious food and hearty conversation, while the remainder of time was spent with those gathered to teach and honing techniques of writing inspiring grant requests for the Innovation Team's consideration.

*Bea Garza:* In the weeks that followed, with over 75 church leaders representing every district, we had 17 grants awarded, awarding funds totaling nearly \$124,000. From Canton to Galveston,

and all across our Conference, we helped to turn budding dreams to blossoming realities. With these grants, the Subgroup was and is still gushing with excitement about the stories coming from these recipients.

*Rev. Jarboe:* And that's what we want to share with you today. That with all of the noise and chaos surrounding the church in our culture, United Methodists are remaining at the forefront in innovation in an ever-changing community that we inhabit. So we asked a few local churches to share how they've been impacted since receiving their innovation grants.

*Bea Garza:* One recipient said, “Getting the innovation grant has been a first step in moving our church into the 21<sup>st</sup> century. It's easy to get into the mindset that the best days are behind us. And that nothing new or good will come again. Having this opportunity to build something truly modern has helped our congregation see that more is still possible.”

*Rev. Jarboe:* Another shared this when asked what it meant for them to receive a grant. They said this, “It meant relief and joy. And then we faced a time of being pushed into entering discernment for disaffiliation. For those of us who were committed to United Methodism, we could point to this grant as one more reason for staying, not just because we were gifted money, but that we had evidence of support of the denomination. It's now been six months since receiving this and we have plans to place and launch new music classes for our community this summer. It's amazing the work that can be done.”

*Bea Garza:* And one more, in receiving an innovation grant from the Conference, was not only exciting, but extremely hopeful. “As we witnessed declining numbers in millennium and Gen Z members of our church, we are now prepared to go fishing and casting the reel of grace to our community. We have a long way to go, but we're encouraged by how God is using this grant to grow this ministry. This generosity is helping us put love into action.”

*Rev. Jarboe:* And that's what this is all about. The innovation grant is about putting love into action. Now, at the Angel Share HTX, when you walk in, you're greeted by this big picture of Dolly Parton. She looked almost saintly. Yes, 9 to 5. Oh—that's is a sign. 9 to 5. Districts 9 to 5 with Dolly—it all works. And an innovator herself, in an interview asking about her next chapter of her music career, Dolly Parton said this: “No one can direct the wind, all we can do is adjust our sails.” Innovation for the future of the church means listening and seeking new ways the winds of the Spirit are moving toward us and within us and directing our sails for innovation toward, as Bishop Harvey said last night, the precipice of possibility for us as a church.

*Bea Garza:* There is no better time than now to encourage churches to try an innovative idea. The last word on our list is what? Reinvent? Reinvent—we might have to change the title of our committee, maybe it's about reinventing. No idea is too big and no idea is too small. Be on the lookout for more upcoming innovation gatherings, and ways that you can apply for grant money. God bless you and may God continue to inspire us all.

*Bishop Harvey:* Thank you. Thank you for that great work. Kip, do we have anything else?

*Rev. Gilts:* Well, one thing I wanted to point out is we actually have three videos that we have not yet seen. We had one scheduled in your agenda. We had two bonus videos for that opportunity that we might have extra time. We don't. So because we've talked a lot about parking the last few days, so of course the one unfinished business I have is parking stickers. Make sure you get them. Now if you stayed in the hotel you don't need it. You'll get it when you go out. But the videos—the five that we've watched, as well as the Meaningful Moments, Lessons Learned, and Remember Me videos will be on our tac2023 web page, [txcumc.org/tac2023](http://txcumc.org/tac2023). So you'll find all that, you've accessed that a lot in preparation for this, so you'll see that.

I do want to say a quick thank you, but deeply felt to Colly Enochs who pulled this rodeo off. So thank you so much, Colly. You've worked with everyone here. Robin Rodriguez, her partner in crime, and—I mean the Bishop's Executive Assistant. Working side-by-side, Michael and Nikki have done a great job with our worship. You know—yes. I say the worship pieces are kind of like if you imagine this as a mall, they are the big box stores. You know, that's... I don't go the malls anymore, so I don't know what the big box stores are. It used to be Foley's, I don't think that exist anymore. And Sears I don't exist and there was Montgomery Ward for a while. But worship remains, and it remains a big part of this. Thank you, Bishop, for the chance to work alongside you in this role. To Shannon and Troy, and our Communications team for all that they do. And I want to thank Romonica Malone-Wardley for taking this mantle from my shoulders and saying, “Bishop, if Kip can do this, it can't be that hard. Sure. I'll be assistant to the Bishop.”

No, it has been an honor to serve and to follow in footsteps of a hero of mine, B. T. Williamson.

*Bishop Harvey:* I was going say we could not have done this work this week without Kip's careful preparation. You know, going from the world of virtual to in-person in a pretty quick turnaround, he's been amazing, always does it with a sense of humor and keeps us laughing and keeps us joy-filled in our building and I'm going to miss you down the hall because you helped me find where all the snacks and things are. But I know that keeping you at the table—don't tell anyone, but this was in the hallway for about a week and I passed it every day. And I just would look at it and I love animal crackers and Colly told me that they were for the children for daycare and childcare for Annual Conference and I couldn't have any. But every day I longingly look at the little teddy bear of animal crackers and my good friend Kip Gilts broke into it. So if the children were missing a few animal crackers, it's because we ate them.

*Rev. Gilts:* They had goldfish. They had goldfish. That's enough.

*Bishop Harvey:* But I am grateful to Kip and will be grateful for his leadership and the district again, there is no one better that can tend to the changes that are happening in these districts as Kip, in addition to these superintendents that will be leading us. I have no doubt the pastors will be cared for, that churches will be cared for, and they are going to do this with grace and the love that they do everything else. And so I'm thankful to Kip, to Steve Woody, to Vincent Harris, to Elizabeth Duffin—did I miss somebody—Elijah Stansel, because without them, I don't know that I would have taken a chance on this proposal, without these people knowing that they would be at their places. So thank you.



*Rev. Gilts:* Bishop, I know you're going to end on a high note so let me bring us down real quick before that.

I mentioned the parking stickers already and I know you're excited to hear about that, but we also—these table decorations, the centerpieces and everything have been incredible. They did not get here... there was no I Dream of Jeannie who popped them into being. We don't have that much time to take them down. So we could use some help. After the service, if there would be a volunteer from each table that would get the water and the oil—don't get it now because we're going to use it. The water and the oil and take it, there is going to be cart over there. You don't have to do anything besides just put it on the carted and then we need about ten volunteers that will hang out and help with the centerpieces. That's not something that each table needs a volunteer, but about ten of you. If there is 20 of you, Nikki can work with you so please if you're able to do that—I was going to offer all of our new church start folks to do that, because I've been setting up and taking down for a while now. You know how to do this, but they might want some help, too. They might be taking the day off. So thanks.

*Bishop Harvey:* Just give me a second.

*Rev. Gilts:* Sure, I've got more. The Astros you'll be happy to know, Bishop, are playing tonight. You've called a Cabinet meeting in the morning so I have to stay in Houston. I just wonder what I'll do. Gee, I wonder what I'll do just thinking about it.

*Bishop Harvey:* You lose all dignity when you get dressed like this in front of a thousand people.

#### Fixing of Appointments and Sending Forth

*Bishop Harvey:* I just wanted to take just a few more minutes of your time, but I'm going to get up here so I can see you. I'm just here to say thank you. Thank you for an amazing Annual Conference. This has truly been holy conferencing. I can feel it. So I want to remind you a little bit about where we've been because I don't know about you, but it feels like we've been here longer than we have.

So remind you about Sunday. And remember Sunday we began with—I hope you agree—it was revival. It was a revival. The Spirit was in this place. It was extraordinary and you brought that spirit with you. So I am just so grateful. The music was amazing. Your participation, your presence was a gift. And this place has been made holy. I don't know who follows us in this place, but there is going to be a little bit of holiness left here for whoever Rotarians or Comic Con or whoever comes next after you. There really has been, not just a sweet spirit, but a powerful Spirit of the Lord has been in this place.

And remember on Monday we began the clergy session. And in that clergy session we heard from Dr. Boggan who really was—she blew it out of the park. I mean she was amazing. There were moments in that clergy session that I will tell you took my breath away. When I got to the place—I think I can do this—when I turned page after page after page of clergy that had withdrawn, it was a moment. And we stopped there—for laity, you need to know. We prayed. We prayed for those pastors. We blessed their ministry. As they went to whatever their “next” is

for their ministry. We prayed for them. We prayed for them. And for me that was a really holy, holy moment. Now the highlight of the day was when we voted for those who would be commissioned and ordained. And those are always high, high, high holy moments. And we celebrated with them with that class.

We moved—some of us moved from the clergy session over to the laity session. We were in this space. We had that panel where we heard from Bishop Bickerton, myself, Dr. Boggan, and Roland Fernandes, and John Esquivel asked some really hard questions. He had no softball questions for us. But I hope we were faithful and answered the questions and we know there are still many questions that need to be answered. We elected two new delegates—two lay delegates to the General Conference. There is more to come. I wish I could tell you when that's coming. You'll find out when I do. Once again, we'll be nimble and flexible is the name of the game.

In the afternoon we came back and celebrated the lives of those who have joined the church triumphant on whose shoulders that we stand. We heard from our guests as they reminded us of how important the connection is. And several of you have mentioned that in the hallways and the lady's bathroom—I learned that's great place to take a picture, believe it or not, we took pictures because that's the only time we had a chance to chat. But it was a moment where we needed to renew our connection to the greater church. And renew what it means to be a United Methodist. So I hope that you were renewed that day. We heard a lot of reports. We heard the first part I of the 9-to-5 report that you just voted on. I hope you felt renewed.

Yesterday we heard from our Leadership Development Team and Connectional Ministries Team. It was another great day of just hearing what's happening in the Annual Conference. I have to tell you that a pension report is not usually my favorite thing on the agenda. It's pretty deep and pretty dense, but I think I'm just thankful for Seann Duffin and the way that he presented it, the grace in which he did it, the great questions that you asked. I hope you felt safe in coming to the microphone and asking your question. And he did a beautiful job. Remember we broke it up into four areas and we adopted all four of those.

We celebrated our retirees with, oh gosh, music that took me back to my youth ministry days. I don't think I've sung “Friends Are Friends” in forever and it still makes me cry.

We voted to support what I believe was groundbreaking, history-making resolution of how we will be with one another. The stillness in the room, the quiet in the room spoke volumes, and it was—the silence was loud, if that makes sense. The silence was loud. You could feel the—I could feel the Spirit moving. I could feel you moving. I could feel you saying, “Yes. This is how I want to be. This is who we need to be with God and with one another.”

And if that wasn't enough, the table conversations—kind of another sacred surprise of the Spirit. We'd never done this before. We weren't really sure how that was going to work, but again, the silence, the way you kind of leaned into the center of the table to listen to one another, man, y'all, it was amazing, amazing to watch. Sometimes I wish we could do a rotation where you could sit up there for just a few minutes so that you could see what we see from there. I can't wait to see and read what's in the baskets from your work. It's going to shape the work of the CLT. It's going to shape the future of this Annual Conference. We're going to see what you believe are the

priorities, what do you think we need to be doing. Where do we need to focus? And I think we've got great future together because of the work that you did yesterday.

And if that wants enough, thank you to Michael Vaughn and Nikki for ordering a beautiful, beautiful ordination service. The music—thank you First Church for the amazing music. It was a great, great evening and I'm thankful to the Board of Ordained Ministry also. That's a lot of moving parts. That's a lot of moving parts. So I'm just thankful for the care that Dr. Christians and the way you lead the Board of Ordained Ministry. And if that wasn't enough, when Dr. Christians asked four or five people from the Board to stand at the front during that hymn of invitation, I thought, “They're not going to have anything to do. That's a lot of people.” And the people that came to the altar for prayer—we almost didn't have enough Board of Ordained Ministry folks. I turned to Bishop Bickerton, I said, “Well the next one you and I are going to have to go pray for them.” They just kept coming. And the freedom that I sensed in the people that came to altar last night, and the spirit in which they came, so thank you to those of you who responded to that. I hope yesterday was an invigorating day.

And then today, budget, nominations, that might just seem like regular old business to you. It's not. It's not. It's holy work. It's holy work and the people that prepare it, do it with a lot of prayer and a lot of commitment. And it is... it's holy work to Robert Besser and his team. It's holy work. They don't take what they are asked to do for granted, and you need to know that. So I'm thankful for that.

The 9-to-5 proposal—I again wasn't sure. I was prepared to do whatever you decided to do. My job is to help you do your best work. And you did your best work today. So thank you for that 9-to-5 proposal. We've got a lot of work to do between now and December, but we'll get it done and we'll let you know what that is around August. So today was a reimagine day. And that 9-to-5 proposal reimagines a new future. The cards that you've got... that you filled out, proposes for us a new future together.

But let me just say that we've got to continue to expand these tables. There's still people who are trying to make their way to our tables. And that's people on the far left, on the far right, in the middle. There are still people... I don't want people to have to elbow their way to the table. I want people to know that this is the place that is reserved for them. That there is always a place at the table. I think that's something really important for us to remember. Us in here might feel like we're okay, but there is a lot of people not here that are not at our tables yet. A lot of places and people that don't know Jesus. They don't know United Methodism from Target. You need to make a place. You need to make a place at the table. I hope in your churches you'll take some of those questions that you struggled with yesterday and you'll model this in your own churches. Ask the same questions. Engage people in those questions.

So I don't know about you, but I'm pretty charged up. I am pretty charged up. I just so appreciate your engagement, and your willingness to say yes, to stay at the table, your spirit that you've brought to this table, it's been powerful. It's been powerful in this place. I never imagined—I knew that the Spirit would be here. I was surprised by the Spirit. And I hope you are, too. I know church people ought never be surprised about the Spirit, but the Spirit surprised. It was a sacred surprise.

So I am thankful to all the people that made this work—that made this work, that when I said I'd like for everybody to sit at table, they all looked at me like, “We have never done that.” And I said, “Well, okay, and how many tables can we get in the room and how many chairs?” But nobody ever said no. Nobody ever said no. So I'm just excited to see what God has in store for us for the future. I can't wait to hear us sing a new song, write a new verse to our song.

The appointments will be uploaded on Guidebook and all of that so can you look at those. They are as fixed as they can be at this stage of the game. There's always changes. There will be changes even probably this afternoon.

So I want to try something. Something we probably have never done maybe at Annual Conference, certainly not in my time here.

But there are—there is a small little bowl a letter your table. It looks like a votive holder—not the water, the other one. I think one of the things we need to do before we leave this place is we need a time of anointing. Sometimes that's not real comfortable for some people. But I hope you're comfortable doing that today. So I'm going to invite the new Dean of the cabinet, Dr. Vincent Harris, if you'll go to microphone No. 4. He's going to bless the oil for us, and then what I want you to do, kind of like we've communion a couple of times here at table, One of you start, just pass... pass the anointing to the next person.

Dr. Harris, would you pray over our time?

*Vincent Harris, elder, Superintendent of the South District:* At the end of the 1984 General Conference, Bishop James Thomas said, “God lead us now to make new history.” There is still pain, hurt, and suffering from our journey; but hear these words from the book of James: Are you hurting? Pray. Do you feel great? Sing. Are you sick? Call the church elders together to pray and to anoint you with oil in the name of the master. Believe in prayer will heal you, and Jesus will put on you and on your feet, and if you've sinned, you'll be forgiven, healed inside and out. Make this your common practice. Confess your sins to each other and pray for each other so that you can live together whole and healed. The prayer of a person living right with God is something powerful to be reckoned with.

Let us pray: O God, the giver of health and salvation, we give thanks to you for the gift of oil. As your holy apostles anointed many who were sick and healed them, so pour out your Holy Spirit on us and on this gift that those in faith and repentance receive this anointing, may be made whole through Jesus Christ our Lord. Amen.

*Bishop Harvey:* Amen.

*Conference members anointed one another in preparation for departing.*

*Bishop Harvey:* Friends, God is doing amazing things. Amazing things. And I am so excited. We are anointed to lead this work. We're anointed to lead this Annual Conference. We're anointed to sing a new song. And we're anointed to do this new thing. Sometimes we can't perceive it

quite yet, but we know already that God knows what that is. So we're anointed to do this new thing. Because we are an anointed people. We are an anointed people of God, and we are revived, and we are renewed, and reinvigorated people who have reimagined what our future holds, a future that's filled with promise and possibility. We are at the precipice of possibility. Don't forget that.

And we have everything that we need right here, right now. Everything we need is right here, and right now. Everything. And we have everything we need to set a feast. We do need a couple of things though. In a moment I'll say a final prayer and we will have a hymn that we'll sing together. And I'm going to invite whoever has been designated by the CLT to bring those baskets forward during that final hymn as an offering. It is our offering to God for a future that we believe is filled with promise, hope, and possibility, a future that is Spirit-filled, where we're going to encounter the sacred surprise of the Spirit everywhere we go. We need to keep our eyes open and our hearts and our ears open.

I'm going to go back to the prayer that I shared with you on Sunday night about the table, about the feast, because we're about setting this table everywhere we go. So hear these words:

God, you have invited each and every one of us to the great feast that can be our life. You tell us, O God, that it is a feast where joy overshadows our normal worries and pains and where the smallness of our lives is transformed—hear this—is transformed into the largeness of your dream. Thank you, thank you O God, for reminding us that this feast... this feast that we call life is a feast where each of us has a place to sit, to eat, to drink, talk, and even dance, and where our wounds are transformed into gifts. Help us to set our tables for that kind of feast in the Texas Annual Conference, a feast that will change us a little more into who you are—a place where our lives will begin to echo the holy energies of your compassion which our world needs so much right now. Right now.

So I'm going to invite you to stand. If you're comfortable, talk a hand—I was going to try to get us to circle the room, but I don't think we can do that. But somehow create some sort of—I don't know—amoeba. Okay, that's a good one. Some way that we all are connected as we sing this hymn, make our offering to God of what we see for the future, and then you are free to go. You are free to visit, but this is our final moment. Thank you.

*Michael Vaughan, laity, Director of Worship:* Let's sing together.

*Following the singing of “When In Our Music God Is Glorified,: the Conference was adjourned at 12:18 p.m. Per the Business of the Annual Conference Report, which was approved at the clergy session and forms Section G of this Journal, the Fifty-Sixth Regular Session of the Texas Annual Conference is to be held June 9-June 12 at the Westchase Campus of First United Methodist Church, Houston, located at 10570 Westpark Dr., Houston, TX 77042.*

*Prayerfully submitted,*

A handwritten signature in black ink, appearing to read "Trey Burns". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

*Rev. Trey Burns  
Secretary  
Texas Annual Conference*

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

## Resolutions

### A Resolution for Our New Life Together in the Texas Annual Conference

**Whereas**, the Texas Annual Conference of The United Methodist Church voted to allow 294 local churches to disaffiliate from the TAC in 2022,

**Whereas**, the Texas Annual Conference of the UMC is recovering from a season of conflict, division, power politics, and competition,

**Whereas**, though this kind of culture might have benefited a few, it has not served us well as a whole, and has left us divided, fractured, and dismayed, rather than united, focused, and hopeful,

**Whereas**, those remaining in the Texas Annual Conference of the UMC affirm our faith in Jesus Christ, who gives us hope of resurrection and is always making things new,

**Whereas**, we renew our commitment to the Scriptures and the historic creeds of the church, which remind us to not lose heart because the Spirit is moving,

**Whereas**, it is a new day in the Texas Annual Conference, with the opportunity before us to shed our old ways of being, to repent of our sins, and to embrace the revival that the Spirit is stirring in our midst,

**Therefore be it resolved** that the Texas Annual Conference moves forward in a spirit of hope and embraces a season of reformation for making disciples of Jesus Christ for the transformation of the world.

**Be it further resolved** that in this season of reformation, we commit to the revitalization of The United Methodist Church through planting new ministries, and through structural reform and to the revitalization of our relationships with one another as a connectional people.

**Be it further resolved** that the Texas Annual Conference works for a culture marked by compassion, courage, and companionship, such that the following measures are true in our life together:

- Annual Conference is an occasion of reunion marked with joy and hospitality
- Districts are strengthened by the sharing of knowledge and resources between congregations
- Clergy health is improved because of deep, meaningful friendships
- Young clergy and candidates for ministry find and connect with mentors, who equip them for a life of friendship.

Respectfully Submitted,

Nathan Lonsdale Bledsoe  
Seann Duffin  
David Horton  
Lindsay Kirkpatrick

Emily Chapman  
Brandi Horton  
DeAndre Johnson  
Preston Morgan



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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Business of Annual Conference

# THE UNITED METHODIST CHURCH

## THE BUSINESS OF THE ANNUAL CONFERENCE

The Minutes of the **Texas** Annual Conference

Held in **Houston, TX**

On **Sunday, May 28- May 31, 2023**

Bishop **Cynthia Fierro Harvey** Presiding

Date When Organized **Fifty-Fourth Session** since merger of Gulf Coast and Texas Annual Conference

Number of This Session **One Hundred and Eighty-Second Session** since organization

### PART II PERTAINING TO ORDAINED AND LICENSED CLERGY

Note: A (v) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (v 2/3) or (v 3/4) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.

13. Are all the clergy members of the conference blameless in their life and official administration (§§604.4, 605.7)  
**Yes, by the grace of God.**

14. Who constitute:

- a) The Administrative Review Committee (§636) (v)  
**Clergy: Hazel Jackson, Sandra Smith**  
**Alternatives: Karen Dorris, Terry Thompson**
- b) The Conference Relations Committee of the Board of Ordained Ministry (§635.1d)  
**Chair: Tommy Williams**  
**Members: DeAndre Johnson**
- c) The Committee on Investigation (§2703)  
**At Large Members: Alicia Besser, Jeff McDonald, Virginia Wall, BT Williamson**  
**Lay Observers: Jan Floro,**  
**Clergy Alternates: Jay Jackson**  
**Lay Alternates: Ann Arnett, Ken Blanchard, Fannie Parker**

15. Who are the certified candidates (§§ 310, 313, 314) (NOTE: Everyone who wants to become an LP, PE, or PD must first become a certified candidate.)

- a) Who are currently certified as candidates for ordained or licensed ministry

Name	District	Date Certified
Henson, Erik	Central North	4/12/2018
Trushenski, Ryan	Central North	3/15/2023
McMullen, Jessica	Central North	4/21/2020
Whitaker, Tiffani	Central North	3/30/2023
Antu, Yesly	Central South	3/9/2022
Elize, Aoci	Central South	4/1/2021
Heard, Robert "Brooks	Central South	3/30/2023
Hughes, David	Central South	3/30/2023
Kim, Hwankyu	Central South	3/30/2023
Madison, David	Central South	3/30/2023
Olive, Shelby	Central South	3/30/2023
Payne, Jordan	Central South	3/30/2023
Perez, Yeni	Central South	3/9/2022
Kimberly, Linda	East	3/28/2023
Rigsby, Daniel	East	3/2/2017

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Slacalek-Fiske, Shelby	East	3/5/2018
Lammert, Kaitlin	North	3/30/2022
McDowell, Thomas	Northwest	2/21/2023
Reynolds, Benny	Northwest	3/29/2022
Risko, Rachel	Northwest	2/21/2023
Thompson, Andrew	Northwest	4/19/2019
Wade, Deborah	Northwest	3/29/2022
Fletcher, Neomi	South	3/24/2018
Houser Richardson, Kelsey	South	4/26/2022
Taylor, Rhonda	South	3/28/2019
Warren, Rejeana	South	2/2/2013
Stephenson, Matthew	Southeast	4/29/2021
Dorsett, Andrew	Southwest	4/21/2020
Garza, Melissa	Southwest	5/3/2023
Puac, Susie	Southwest	4/11/2017
Ruth, Claude	Southwest	4/1/2021
Cutrone, Ethan	West	3/5/2016
Robinson, Bradley	West	3/30/2023
Sinclair, Ben	West	3/3/2016
Thomson, Luke	West	3/5/2017
Vaughn, Noah	West	2/25/2021

- b) Who have had their candidacy for ordained or licensed ministry accepted by a District Committee on Ordained Ministry in another annual conference (Include name of accepting conference.)

Name	Receiving Conference	Date Originally Certified	Date Accepted by District in Other Conference
Boriack, Amy	Rio Texas	4/4/2019	7/1/2023
Day, Natalie	Western North Carolina	3/5/2018	10/1/2021
Brimmage, Caleb	North Texas	5/3/2018	

- c) Who have been discontinued as certified candidates for licensed or ordained ministry

Name	District	Date Certified	Date Discontinued
Agnor, Will	West	4/26/2022	12/31/2022
Allison, Sandra	South	4/2/2020	1/1/2023
Bigler, Kerri	Central North	3/9/2022	12/31/2022
Briggs, Nathaniel	East	3/1/2021	7/1/2021
Bowles, Paul Riley	West	3/5/2020	2/22/2023
Denman, Joseph	West	2/25/2021	11/22/2022
Epps, John	North	4/28/2021	3/29/2023
Hewitt, Joyce	North		3/29/2023
Holleran, Greg	South	4/2/2020	2/22/2021
Howell, John Alex	West	4/26/2022	12/3/2022
King, Kayla	Southeast	4/4/2016	3/27/23
Kouba, Stewart	North		3/29/2023
McDowell, Michael	Central North	4/13/2021	12/31/2022
Morris, Randall	East	3/21/2019	12/31/2022
Pena, Jonathan	South	4/2/2022	3/23/2021
Potes, Genie	South	4/29/2021	2/4/2023
Power, Kristen	Central North	4/26/2022	3/30/2023
Quezada, Pablo	West	4/26/2022	11/2/2022
Salazar, Abby	Central North	3/29/2022	12/31/2022
Stuckey, Adrienne	North	3/6/2018	3/29/2023
Victor, Kelly	Central North	4/9/2019	3/30/2023

(Note: Once a candidate is appointed as FL or PL, they are no longer listed as a certified candidate (except the first year they are appointed when they would need to be listed in 15 and in 16 or 17). Students appointed as Local Pastors (§318.3) are the only people who are allowed to be listed as a candidate in one conference while being listed as an LP in a different conference. Par.318.3 stipulates that students appointed as local pastors can serve in either a full or part-time capacity.)

16. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed (§315) - Indicate for each person the year the license was approved: (3/4v)

Name	District	Year Licensed Approved
Bell, Keith	Central South	2010
Gradnigo, Hilda	Central South	2012
Nunez, Cesar	Central South	2017
Serrano, Sonya	Central South	2015
Stroud, James	East	2014
Everitt, Henry	Central South	
Sandefur, Vicky	North	2023
Meador, Sonya	Northwest	2017
Van Wettering, Kaylea Fleming	Northwest	2017
Shearrow, Sonia	South	2016
Boddie, Nicole	Southeast	2017
Liedy, Sr., Michael D	Southeast	2002
Loe, Billie	Southeast	2003
Garner, Kristi	Southwest	2022
Rodriguez, Franklyn	Southwest	2016
Ruth, Claude	Southwest	2022
Cutrone, Ethan	West	2016
Franklin, Walter	West	2011

17. Who are approved and appointed as: (Indicate for each person the first year the license was awarded. Indicate what progress each has made within the course of study or the name of the seminary in which they are enrolled. Indicate with an asterisk those that who have completed the five-year course of study or the M.Div. (§319.4) PLEASE NOTE: Persons on this list must receive an episcopal appointment. (3/4 v)

a) Full-time local pastors (§318.1)

Name	District	First Year License Awarded	Course of Study/Courses Completed
Rogers II, Cletis W.	Central North	2021	
Addison, Herbert	Central South	2014	
Antu, Yesly	Central South	2021	
Caulfield, Denise	Central South	2007	MDiv 2012
Coneby, James Kenedy	Central South	2016	2 ¼
Elize, Aoci	Central South	2020	1
Henderson, Enid S.	Central South	2016	MDiv
Jung, Joseph Yong Seok	Central South	2008	0
Kiboko, Sylvia	Central South	2020	
Kim, Deokeok	Central South		
Monette, Charles Murphy	Central South	1996	3 ¾
Nance Sr., Rick	Central South	2004	
Negrete, Nataly	Central South	2013	GMBHEM Equivalent
Nunez, Cassandra	Central South		Wesley Theol. Seminary
Perez, Yeni Bolufer	Central South	2022	
Doran, Cynthia Watson	East	2007	*
Grosse, Jared	Northwest	2022	

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Kelsey, Shinia	North	2007	3
Thompson, Andrew	Northwest		*
Anaya, Lance J.	South	2015	3 ½
Caldwell, Suzette T.	South	2002	Asbury
Clemons, Reginald C.	South	2017	2
LaRue, James	South	2018	
Leal, Joe	South	2022	
McClure, John	South	2022	
Morales, Andres	South	2018	¾
Robles, Victor	South	2020	
Rogers, Markley	South	2021	
Berry, James Leroy	Southeast	1996	Iliff
Elliott, Joanne Williams	Southeast	2003	MDiv
Britton, Katlyn Gupton	Southwest	2020	Perkins
Garza, Melissa	Southwest	2023	
Kimbrough, Mark	Southwest	2015	*
Knuckols Jr., Willie	Southwest	2010	*
McElveen, Chad	Southwest	2022	¼
Penny, Allison	Southwest	2018	*
Percival, Mary Kathryn	Southwest	2017	4
Puac, Susie	Southwest	2017	
Solorio, Eric	Southwest	2022	Perkins
Walker, Christie	Southwest	2021	Perkins
White, Irv	Southwest	2005	*
Copes, Jason	West	2020	
Jody, Bryan	West	2019	¾
Risher, Kefentse	West	2010	
Runyan, Lindsey	West	2020	*

b) Part-time local pastors (§318.2) (fraction of full-time in one-quarter increments)

Name	District	First Year License Awarded	Fraction of time to be served	Course of Study/Courses Completed
Palmer, Elizabeth	Central North	2011	½	*
Bailey, Tahieta Gosey	Central South	2014	¼	½
Grant, Leslie	Central South	2004	¼	Completed
Pantin, Laura	Central South	2014	½	0
Watson, Jr., Vastine	Central South	2008	½	*DMin
Weeks, Roy	Central South	2003	½	*
Davis, Gary	East	2008	½	4
Killam, Steve	East	2017	½	½
Lahey, Barbara	East	2009	¾	Completed
Moye, John	East	2015	½	2
Ortigo, Robert	East	2016	½	¼
Twine, Robert	East	2002	½	3 ¾
Wright, Sandra	East	2005	½	Completed
Alford, Henry	North	2015	½	2
Echols, Emanuel	North	2020	½	
Scott, Rommie	North	2013	½	3 ¼
Zwirn, Melinda	North	2014	½	2 ¾
Catchot, Scott	Northwest	2019	¼	
Haun, Larry	Northwest	2013	½	3
Reynolds, Benny	Northwest			
Smith, Susan	Northwest	2011		Completed

**Business of the Annual Conference**

Castellano, Sheila	South	2016	1/4	3/4
Clark, Ingrid	South	2020	1/4	
Hall, Clayton	South	2020	1/4	
Moore, Brian	South	2022		
Pena, Jose	South	2011	1/4	
Russell, William	South	2011	1/4	4 1/4
Walters, Diedra	South	2011	3/4	4 3/4
White, III, Clarence	South	2008	1/4	4 1/4
Banner, Lainie	Southeast	2016		
Bonnie, Donald	Southeast	2013	1/4	2 1/2
Sharpton, Kelly	Southeast	2022	1/4	
Shotlow, Mary	Southeast	2000	1/2	*
Smith, Benny	Southeast	2022	1/4	
Creeks, Diana	Southwest	2007	1/4	Completed
Harden, Arnold	Southwest	2006	1/2	*
Haughton, Cathleen	Southwest	2013	1/4	3
Hilton, Ronald	Southwest	2021	1/2	1
Johnson, Curtis	Southwest	2016	1/8	1 1/2
Goree, Carla	West	2009	1/4	3 1/2
Prescher, Bridget	West	2023	1/4	
Stewart, Tammy	West	2018	1/4	1/2

- c) Students from other annual conferences or denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (§318.3,4)

Name	First Year License Awarded	Seminary	Home Conference

- d) Students who have been certified as candidates in your annual conference and are serving as local pastors in another annual conference while enrolled in a school of theology listed by the University Senate (§318.3)

Name	Serving Conference	Enrolled Seminary
Nunez, Cassandra	Baltimore	Wesley
Rigsby, Daniel	North Carolina	Duke
Rodriguez, Franklyn	Minnesota	Perkins

- e) Persons serving as local pastors while seeking readmission to conference membership (§365.4, 367, 368.3) (If not in this conference indicate name of conference where serving.)

Name	Serving Conference	COS \ Seminary

- f) Who are approved for an annual extension beyond the prescribed limit of time of completed Course of Study as recommended by DCOM and BOM (§319.3) (v)?

**Full Time**

Name	Year Licensed	Course of Study Courses Completed

**Part Time**

Name	Year Licensed	Course of Study Courses Completed

## g) Retired Local Pastors Under Appointment

Name	District	Course of Study Courses Completed
Alexander, Robert	E	20
Bell, Howard	S	20
Bonner, Wilmer	S	
Doran, Martin	E	20
Gibbs, Marquette	CS	16
Green, Ethelene	W	20
Hood, Marvin	CS	
Humble, Doris	N	18
Laster, Curley	CS	
McDowell, Cecil	W	20
Newman, William	NW	
Reed, Albert	CS	17
Sears, Willie	CN	20
Selzer, Michael	S	20
Solomon, Hopie	W	20
Talbert, John Ross	SW	18
Tennison, Mary	North	*
Walker, Luthur	CS	5

## 18. Who have been discontinued as local pastors (§320.1)

Name	Date Discontinued
Gage, Nicole	10/31/2022
Harris, Jr., Michael	10/31/2022
Moseley, Nicholas	11/10/2022
Wentworth, Madison	12/1/2022
Fisher, Jr., Ed	12/3/2022
Cortinas, Jose	12/30/2022
Abshire, Kyle	12/31/2022
Adams, Ross	12/31/2022
Agnor, William	12/31/2022
Akin, David Mike	12/31/2022
Banks, David Lee	12/31/2022
Barr, Ramona	12/31/2022
Beasley, Catherine	12/31/2022
Boddie, Martie	12/31/2023
Bouse, William	12/31/2022
Bryson, Ernest	12/31/2022
Burke, Elizabeth	12/31/2022
Burns, Kenneth	12/31/2022
Cadar, Arturo	12/31/2022
Carralero, Yuri	12/31/2022
Carter, Kenny	12/31/2022
Cooksey, Chris	12/31/2022
Crim, Mark	12/31/2022
Crutcher, Don	12/31/2022
Dario, Vargas	12/31/2022
Diaz, Roig Calzadilla	12/31/2022
Dill, Andrew	12/31/2022
Dunn, Jacob	12/31/2022

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Dunn, Larry	12/31/2022
Edwards, Nakia	12/31/2022
Entricht, Lewis	12/31/2022
Estrada, Yudeisy	12/31/2022
Evans, Gene	12/31/2022
Fausser, Theresa	12/31/2022
Flanagan, Verronda	12/31/2022
Fleet, James	12/31/2022
Giles, Gerry	12/31/2022
Goodwin, David	12/31/2022
Gragert, Erik	12/31/2022
Greenwood, Regina	12/31/2022
Hageman, Susan	12/31/2022
Hallam Scott, Katherine	12/31/2022
Harding, Sherry	12/31/2022
Hogan, William	12/31/2022
Horn, Jr., Bobby	12/31/2023
Hudson, Valerie	12/31/2022
Jamerson, Dale	12/31/2022
Johnson, DeeAnn	12/31/2022
Johnston, Michael	12/31/2022
Jones, Rebecca	12/31/2022
Joshua, Bynum	12/31/2022
Kennedy, David	12/31/2022
Kim, David	12/31/2023
Laird, Aaron	12/31/2022
Landers, Mark	12/31/2022
Laubenberg, William	12/31/2022
Leick, Sean	12/31/2022
Looney, Tyler	12/31/2022
Losoya, Cameron	12/31/2022
Martin, Russell	12/31/2022
Mayhugh, Lisa	12/31/2022
McKissack, John	12/31/2023
McMahon, Janice	12/31/2022
McRae, Samuel	12/31/2022
Mendoza, Glenda	12/31/2023
Mitchell, Chad	12/31/2022
Mitchell, Kara	12/31/2022
New, Aaron	12/31/2022
Nicholson, Don	12/31/2022
Parga, Mario	12/31/2022
Parsons, Fred	12/31/2022
Pickens, Jim	12/31/2022
Rayne, Mariann	12/31/2022
Richard, James Ronald	12/31/2022
Richard, Joseph	12/31/2023
Riggs, Ramona	12/31/2022



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Robertson, Carl	12/31/2022
Rodgers, Milton	12/31/2022
Rosales, Emigdio	12/31/2022
Ross, Timothy	12/31/2022
Sanders, Audrey	12/31/2022
Sarah, Odom	12/31/2022
Sexton, Kelley	12/31/2022
Smith, Charles Brad	12/31/2022
Smith, Garlin Dwain	12/31/2022
Smith, Mary	12/31/2022
Smith-Hubbard, Dorothy	12/31/2022
Smith-Sloan, Vondel	12/31/2023
Solomon, Lisa	12/31/2022
Stevens, Brandy	12/31/2022
Sweet, Stacey	12/31/2022
Thomas, John	12/31/2022
Thomas, Kimm	12/31/2022
Torrez, Jacob	12/31/2022
Vickers, Daniel	12/31/2022
Waddell, Brian	12/31/2022
Wandling, William Ed	12/31/2022
Westbrook, William (Gary)	12/31/2022
Wyllie, Clint	12/31/2022
Allen, Sterling	1/1/2023
Anderson, Zachary	1/1/2023
Dillard, Roy	1/1/2023
Dotson, Jeff	1/1/2023
Drake, J. Pierce	1/1/2023
Echemendia, Gustavo	1/1/2023
Gilbert, Craig	1/1/2023
Hester, Krejchi	1/1/2023
Lauxman, Michael	1/1/2023
Lightfoot, Steven	1/1/2023
McKee, Rusty	1/1/2023
McNeely, Jack Kyle	1/1/2023
Reyes, Sara	1/1/2023
Riley, Luann	1/1/2023
Sarria-Anaya, Augusto	1/1/2023
Swayze, Mark	1/1/2023
Tyler, Karen	1/1/2023
Lozano, Leo	2/1/2023
Lundberg, Pam	2/4/2023
Kruse, Lauren	2/8/2023
Johnson, Clint	3/1/2023
Martin, Jonathan	3/27/2023
Balis, Art	3/30/2023
Betar, Lloyd	4/27/2023
Arguello, Raymundo	6/30/2023

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Epps, John	6/30/2023
Nickerson, Angella	6/30/2023
Nunnally, Charles	6/30/2023
fSowell, William	6/30/2023
Henderson, Enid	7/1/2023

19. Who have been reinstated as local pastors (§320.4) (v)

Name	Years Completed in Course of Study

20. What ordained ministers or provisional members from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (§331.8, 346.1) List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.

- a) Annual Conferences

Name	Clergy Status	Home Conference
Afful, Emmanuel	OE	Great Plains
Bell, Pat	OE	Mountain Sky
McCrimmon, Gregory	OE	Great Plains
Meek, Annie	OE	Arkansas
Sansing, Valerie	OE	Rio Texas
Sumrall, Amy	OE	Holston

- b) Other Methodist Denominations

Name	Clergy Status	Denomination
Lee, Byeong	OE	Korean Methodist

21. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (§331.8, 346.2) (v) Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.

Name	Clergy Status	Denomination
Aguilar, Rick	OF	Non-Denominational

22. Who are affiliate members: List alphabetically; indicate annual conference or denomination where membership is held.

- a) With vote (§586.4b) (v)

Name	Member Conference/Denomination	First Year of Affiliation

- b) Without vote (§334.5, 344.4) (v 2/3)

Name	Member Conference/Denomination	First Year of Affiliation

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 36 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 23-35, whichever are appropriate, giving the date and name of the accommodating conference.

23. Who are elected as associate members §322 (3/4v) List alphabetically-see note preceding Question 23:

Name

24. Who are **elected** as provisional members and what seminary are they attending, if in school (under ¶¶322.4, 324, 325)

- a) Provisional Deacons under the provisions of ¶¶ 324.4a, c or ¶324.5(3/4v)

Name	Seminary

- b) Provisional Elders under the provisions of ¶¶ 324.4a, b or ¶324.6 (3/4v); ¶ 322.4 (v 3/4)

Name	Seminary
Lee, David	Perkins
Murphree, William	Perkins
Thornburg, Ellen	Perkins
Tremblay, Kyle	Duke

25. Who are **continued as** provisional members, in what year were they admitted to provisional membership, and what seminary are they attending, if in school (¶326, ¶ 327 v)

- a) In preparation for ordination as a deacon or elder (¶326)

Name	Clergy Status	Year	Seminary
Tarrant Chandler, Tiffany	PE	2022	Perkins
Douglas, Kanika	PE	2022	Perkins
Floyd, Wade	PE	2022	United
Fraylon, Damon	PE	2022	Perkins
Graham, Brant	PE	2022	Perkins
Gros, Jennifer	PE	2022	Perkins
Larsen, Emily	PD	2021	Duke
Sabayrac, Katy	PE	2022	Perkins
Soledad de la Cerda, Maria	PD	2022	
Stratton, Ryan	PE	2022	Asbury
Wood, Maggie	PE	2022	Perkins
Wood, Vicki	PE	2022	Perkins

- b) Provisional deacons who became provisional elders (v)

Name	Original Year of Membership

- c) Provisional elders who became provisional deacons (v) (Indicate year)

Name	Original Year of Membership

- d) Provisional members who transferred from other conferences or denominations (¶347.1) (v)

Name	Clergy Status	Original Year of Membership	Previous Conference or Denomination

26. What ordained clergy have been received from other Christian denominations (¶347.3): List alphabetically-see note preceding Question 23:

- a) As provisional members (¶347.3c) (v)

Name	Clergy Status	Date Received	Former Denomination

- b) As local pastors (¶347.3) (v)

Name	Clergy Status	Date Received	Former Denomination

27. What ordained clergy, coming from other Christian denominations, have had their orders recognized (¶348)

Name	Clergy Status	Previous Denomination

28. Who are elected as members in full connection (List alphabetically-see note preceding Question 23. **Anyone appearing on this question must also be listed somewhere in questions 29-30 or 32, unless the clergy's orders from another denomination were recognized on question 27 in a previous year.**) (v 3/4):

## a) Deacons

Name
Lieberman, David
Newcomb, Becca

## b) Elders

Name
Curry-Fuson, Thea
Czichos, Jordan
Garcia-Tabor, Madison
Holcomb Peters, Amy
Peters, Quinn

29. Who are ordained as deacons and what seminary awarded their degree. If their master's degree is not from a seminary, at what seminary did they complete the basic graduate theological studies: List alphabetically-see note preceding Question 23

## a) After provisional membership (§330) (v 3/4)

Name	Seminary
Lieberman, David	Asbury
Newcomb, Becca	Perkins

## b) Transfer from elder (§309) (v 3/4)

Name	Seminary

30. Who are ordained as elders and what seminary awarded their degree

## a) After provisional membership (§335) (v 3/4)

Name	Seminary
Curry-Fuson, Thea	Perkins
Czichos, Jordan	Duke
Garcia-Tabor, Madison	Perkins
Holcomb Peters, Amy	Duke
Peters, Quinn	Duke

## b) Transfer from deacon (§309) (v 3/4)

Name	Seminary

31. What provisional members, previously discontinued, are readmitted (§364) (v)

Name	Clergy Status	Year Previously Discontinued

32. Who are readmitted (§§365-367 [v], §368 [v 2/3]):

Name	Clergy Status	Previous Status

33. Who are returned to the effective relationship after voluntary retirement (§357.7): (v)

Name	Clergy Status	Year Retired

34. Who have been received by transfer from other annual conferences of The United Methodist Church (§§347.1, 416.5, 635.2n) List alphabetically. Indicate credential. See note preceding Question 27.: (v)

Name	Clergy Status	Previous Conference	Date of Transfer

35. Who are transferred in from other Methodist denominations (§347.2) List alphabetically. Indicate credential.

Name	Clergy Status	Previous Methodist Denomination	Date of Transfer

36. Who have been ordained as a courtesy to other conferences, after election by the other conference. See note preceding Question 23. Such courtesy elections or ordinations do not require transfer of conference membership.

- a) Deacons

Name	Member Conference

- b) Elders

Name	Member Conference

37. Who have been transferred out to other annual conferences of The United Methodist Church (§416.5) List alphabetically. Indicate credential. See note preceding Question 23.

Name	Clergy Status	New Conference	Date of Transfer
Butler, Tori	FE	Baltimore-Washington	7/1/2023
James, Martin	FE	Western NC	7/1/2023
Johnson, Robert	FE	Great Plains	7/1/2023

38. Who are discontinued as provisional members (§327) (v).

- a) By expiration of eight-year time limit (§ 327)

Name	Clergy Status

- b) By voluntary discontinuance (§ 327.6) (v)

Name	Date of Discontinuance	Clergy Status
Acosta, Elizabeth	12/31/2022	PE
Acosta, Frank	12/31/2022	PE
Blanchard, David	9/1/2022	PD
du Plessis, Ralph	12/31/2022	PE
Essen, Drew	1/1/2023	PE
McCarthy, Margarita	1/1/2023	PD
Huffman, Jason	12/31/2022	PE
Joiner, Benjamin Jacob	12/31/2022	PE
McMachen, Kevin	12/31/2022	PE
Byers, Megan	1/1/2023	PE
Pimentel Prieto, Dayimi	5/31/2023	PD

- c) By involuntary discontinuance (§ 327.6) (v)

Name	Clergy Status

- d) By reaching Mandatory Retirement Age (§ 327.7)

Name	Clergy Status

## 39. Who are on location

## a) Who has been granted honorable location (§358.1)

## (1) This year (v)

Name	Clergy Status	Charge Conference Membership	Date Effective

## (2) Previously

Name	District	Year Originally Granted	Charge Conference Membership	Year of Most Recent Report
Adams, Booker T.		1967		
Adams, J. Max	West	2011		
Bailey, Billie	West	1966		
Bennett, L.K.		1970		
Brogdon, Jr., J. Treadway	Central North	1963		
Bukhair, Ramon	North	1966	Marshall, Wesley	
Burton, James	West	1992	Hempstead, First	
Campbell, H. Norman	East	1995	Baton Rouge, Broadmoor	2012
Cogburn, Scott	South	2008	Houston, Clearlake	2011
Condrey, William Burt	Central North	1969	Houston, First Love	
Crawford, Brad	Northwest	1990	Hawkins, First	2011
Crow, Jackson L.	Northwest	1960		
Dean, Robert Condor	South	1969		
Evans, Jr., Harold E.	Northwest	1990	Lindale	2012
Feller, Mark Samuel	North	1969	Gilmer, First	
Fleming, Mark	South	2013	Baytown, St. Mark's	
Ford, Claudia Anderson	Central South	2006		
Greenway, Janie	Southeast	1983	Beaumont, First	2011
Hall, Charles Edward	Central South	1962	Houston, West University	
Harper, Jerry Lee	Central South	1968	Houston, St. Luke's	
Harrell, Ralph Maurice	North	1959		
Hays, III, Joe Conrad	North	1980		
Henderson, Jack J.	Central South	1992	Houston, St. Luke's	
Holt, Jr., Frederick M.	South	1966		
Johnson, Richard Edwin	Central North	1980		
Kennemer, Phil D.	Central North	1984		
Lewis, Patricia	South	2010		
Martin, Marlene Patrice	Southwest	2010	Rayburn	2011
Mitchell, III, George D.		1958		
Morrison, Glenn	Southwest	1995	Sugar Land, Christ	
Neal, Doris Gail	Central North	1963		
Neuman, Denise K.	Southwest	2007		
Persons, David	West	2010		
Petty, Darwin Wayne	West	1957		
Roberts, Jerry Lynn	South	1987	Kilgore's, St. Luke's	2012
Schreiner, Glen	North	1965		
Settlemyre, John	South	1999	Lake Jackson, First	2015
Spradley, Lawrence W.	Southeast	1966	Beaumont, Trinity	
Thompson, Dan Charles	West	1964		
Thrasher, Jonathan Lee	Central South	1977	Houston, St. Luke's	
Weaver, Jr., James R.	South	1966		
Williams, Randy C.	South	1984	LaMarque, McKinney Memorial	
Zimmerman, John D.	South	1967		

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- b) Who on honorable location are appointed ad interim as local pastors (§358.2) Indicate date and appointment.

Name	Appointment	Year Originally Granted Location

- c) Who has been placed on administrative location (§359)

(1) This year (v)

Name	Date Effective	Charge Conference Membership

(2) Ad Interim Administrative Location (v)

Name	Date Effective	Charge Conference Membership

(3) Previously

Name	Year Originally Placed	Charge Conference Membership	Year of Most Recent Report

40. Who have been granted the status of honorable location—retired (§358.3):

a) This year (v)

Name	Clergy Status	Year Honorable Location Originally Granted	Charge Conference Membership

b) Previously

Name	District	Clergy Status	Year Honorable Location Originally Granted	Charge Conference Membership
Ball, Don	Southeast	HL- Retired	2013	
Draper, Judy	West	HL-Retired	2005	College Station, Christ
Frederick, Gary	Northwest	HL-Retired	2009	Tyler, Marvin
Friday, Vernon	West	HL-Retired	1985	Huntsville, First
Pasquarello, Patricia	North	HL-Retired	2013	
Patterson, Ron	North	HL-Retired	2007	Marshall, Summit
Thomas, Randel	West	HL-Retired	2003	Lexington
Volz, Christopher	Central North	HL-Retired	2014	
Weeks, William	Central North	HL-Retired		

41. Who have had their status as honorably located and their orders terminated (§358.2) (v)

Name	Date Effective	Prior Clergy Status

42. Who have had their conference membership terminated

a) By withdrawal to unite with another denomination (§360.1, .4)

Name	Date Effective	Prior Clergy Status	New Reported Denomination
Cruz Hernandez, Daniel	3/15/2023	FE	Global Methodist Church
Young Kinnear, Vivian	7/25/2022	RD	Global Methodist Church
Welch, Jim	10/13/2022	RE	Global Methodist Church
Matthews, George (Cabe)	11/1/2022	FE	Global Methodist Church
Masterson, Garry	12/9/2022	RE	Global Methodist Church
Kent, Ellen	12/19/2022	RD	Global Methodist Church

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Heyduck, Richard	12/30/2022	RE	Global Methodist Church
Andrews, Allison	12/31/2022	FE	Global Methodist Church
Bagley, Kristopher	12/31/2022	FE	Global Methodist Church
Baker, Douglas	12/31/2022	FE	Global Methodist Church
Banks, David	12/31/2022	FE	Global Methodist Church
Bass, James	12/31/2022	FE	Global Methodist Church
Bedevian, Michael D.	12/31/2022	FE	Global Methodist Church
Brasher, David	12/31/2022	FE	Global Methodist Church
Bunch, Thomas Mark	12/31/2022	FE	Global Methodist Church
Burnham, Jason	12/31/2022	FE	Global Methodist Church
Burton, Tommy Earl	12/31/2022	FE	Global Methodist Church
Campbell, Victoria	12/31/2022	FD	Global Methodist Church
Cartwright, David	12/31/2022	FE	Global Methodist Church
Chamberlin, Philip	12/31/2022	FE	Global Methodist Church
Childress, Robert	12/31/2022	FE	Global Methodist Church
Coats, Frank	12/31/2022	RE	Global Methodist Church
Conway, Christi	12/31/2022	FE	Global Methodist Church
Conway, Daniel	12/31/2022	FE	Global Methodist Church
Davis, Linda	12/31/2022	RE	Global Methodist Church
Donaldson, Marc	12/31/2022	FE	Global Methodist Church
Dorn, David	12/31/2022	FE	Global Methodist Church
Duncan, Wesley	12/31/2022	FE	Global Methodist Church
Evans, Patrick	12/31/2022	FE	Global Methodist Church
Firdous, Afzaal	12/31/2022	FE	Global Methodist Church
Gage, Jeff	12/31/2022	FE	Global Methodist Church
Gilbert, Janice	12/31/2022	RE	Global Methodist Church
Goran, David	12/31/2022	FE	Global Methodist Church
Grant, Stew	12/31/2022	FE	Global Methodist Church
Hageman, Randy	12/31/2022	FE	Global Methodist Church
Harkness, Bryan	12/31/2022	FE	Global Methodist Church
Harman, Wade	12/31/2022	FE	Global Methodist Church
Haygood, Jr., William Hooper	12/31/2022	FE	Global Methodist Church
Heinemann, Wendy	12/31/2022	FD	Global Methodist Church
House, Jr., Jerry	12/31/2022	FE	Global Methodist Church
Huhn, Howard	12/31/2022	FE	Global Methodist Church
Ivey, Jr., Richard D.	12/31/2022	FE	Global Methodist Church
Jackson, Jim	12/31/2022	FE	Global Methodist Church
Kissel, Kevin	12/31/2022	FE	Global Methodist Church
Lagrone, Jessica	1/5/2023	FE	
Levingston, Kenneth	12/31/2022	FE	Global Methodist Church
Lightsey, Geoffrey	12/31/2022	FE	Global Methodist Church
Lohmer, Benjamin Jacob	12/31/2022	FE	Global Methodist Church
Lucas, William	12/31/2022	FE	Global Methodist Church
Luckert, David	12/31/2022	FE	Global Methodist Church
Lumpee, Daniel	12/31/2022	FE	
Lupo, Alex	12/31/2022	FE	Global Methodist Church
May, Paul	12/31/2022	FE	Global Methodist Church
Mayhugh, William Michael	12/31/2022	FE	Global Methodist Church



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McCollum, Anthony	12/31/2022	FE	Global Methodist Church
McGlocklin, David	12/31/2022	FE	Global Methodist Church
McMahon, III, Joel	12/31/2022	RE	Global Methodist Church
McMahon, IV, Joel	12/31/2022	FE	Global Methodist Church
McMann, John	12/31/2022	FE	Global Methodist Church
Monroe, Malcolm	12/31/2022	FE	Global Methodist Church
Moore, Bryan	12/31/2022	FE	Global Methodist Church
Munn, Kenneth	12/31/2022	FE	Global Methodist Church
Neely, Matthew	12/31/2022	FE	Global Methodist Church
Newsome, John	12/31/2022	RE	Global Methodist Church
Otto, Kevin	12/31/2022	FE	Global Methodist Church
Palmer, Burt	12/31/2022	RE	Global Methodist Church
Pedersen, Mark	12/31/2022	FE	Global Methodist Church
Peschke, Michael	12/31/2022	FE	Global Methodist Church
Pickett, Mark	12/31/2022	RE	Global Methodist Church
Porter, Brenda	12/31/2022	RD	Global Methodist Church
Porterfield, Mark	12/31/2022	FE	Global Methodist Church
Powers, Jeffrey	12/31/2022	FE	Global Methodist Church
Reasons, John	12/31/2022	FE	Global Methodist Church
Rickel, Carmen	12/31/2022	FE	Global Methodist Church
Sanchez, Jr., Silverio	12/31/2022	FE	Global Methodist Church
Sanchez, Silverio G.	12/31/2022	RE	Unknown
Sims, Heather	12/31/2022	FE	Global Methodist Church
Sims, Jonathan	12/31/2022	FE	Global Methodist Church
Smith, Gregory	12/31/2022	FE	Global Methodist Church
Smith, Jason	12/31/2022	FE	Global Methodist Church
Smith, Matthew	12/31/2022	FE	Global Methodist Church
Standing, Polly	12/31/2022	FE	Global Methodist Church
Stephenson, John	12/31/2022	FE	Global Methodist Church
Supak, Cameron	12/31/2022	FE	Global Methodist Church
Temple, Chap	12/31/2022	FE	Global Methodist Church
Thomas, Matthew	12/31/2022	FE	Global Methodist Church
Thornsbury, Jon	12/31/2022	FE	Global Methodist Church
Tilley, Keith	12/31/2022	FE	Global Methodist Church
Turner, Tim	12/31/2022	FE	Global Methodist Church
Tyson, Michael	12/31/2022	FE	Global Methodist Church
Varro, Frank	12/31/2022	RE	Global Methodist Church
Walker, Amy	12/31/2022	FD	Global Methodist Church
Williams, Alberto	12/31/2022	FE	Global Methodist Church
Williams, Guy	12/31/2022	FE	Global Methodist Church
Williams, Leigh-Anne	12/31/2022	FD	Global Methodist Church
Wintermute, Doug	12/31/2022	FE	Global Methodist Church
Bynum, Jonathan	1/1/2023	FE	Global Methodist Church
Carrion, Randolph	1/1/2023	RE	Global Methodist Church
Clayton, Roger	1/1/2023	FE	Global Methodist Church
Flagg, James	1/1/2023	FE	Global Methodist Church
Goldsmith, Stephen	1/1/2023	FE	Global Methodist Church
Hastings, Jeffry A.	1/1/2023	RE	Global Methodist Church

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Hyde, Ross	1/1/2023	FE	Global Methodist Church
Jordan, Walter	1/1/2023	FE	Global Methodist Church
Kent, Susan	1/1/2023	FE	Global Methodist Church
Parker, Brent	1/1/2023	FE	Unknown
Sitton, Rick	1/1/2023	FE	Global Methodist Church
Sorenson, Mark	1/1/2023	FE	Global Methodist Church
Weber, Andrew	1/1/2023	FE	Global Methodist Church
Wilkins, Cary	1/1/2023	RE	Global Methodist Church
Bruse, Carolyn	1/3/2023	RE	Global Methodist Church
Smith, Patrick	1/20/2023	RE	Global Methodist Church
Floyd, Charlotte	2/4/2023	RD	Global Methodist Church
Lindwall, David	2/6/2023	RE	Global Methodist Church
Hicks, David	2/7/2023	RE	Global Methodist Church
Wood, Bruce	2/22/2023	RE	Global Methodist Church
Hannon, Daniel	2/28/2023	RE	Global Methodist Church
Bass, Jeremy	3/1/2023	FE	Global Methodist Church
Kimble, Charles	3/1/2023	RE	Global Methodist Church
Cropper, Keefe	3/14/2023	RE	Global Methodist Church
Caldwell, Charles Douglas	3/20/2023	RE	Global Methodist Church
Meyenberg, Catherine	3/29/2023	RD	Global Methodist Church
Lea, James Weldon	4/15/2023	RE	Global Methodist Church
Hinson, Cynthia	4/17/2023	RE	Global Methodist Church
Sabom, Sharon	4/18/2023	RE	Global Methodist Church
Volz, Christopher		FE	Global Methodist Church
Walt, Jr., J.D.	4/27/2023	FE	Global Methodist Church
Hayes, Jr., Robert E.	5/15/2023	FE	Global Methodist Church

b) By withdrawal from the ordained ministerial office (§360.2, .4)

Name	Date Effective	Prior Clergy Status
Dunbar, Marty	5/15/2023	RE
Harrison, Christopher	5/1/2023	RE
Hughes, Jr., Ray	12/31/2022	FE
McDowell, Jeffrey S.	12/31/2022	FE
McMahon, William	4/30/2023	FE
Nelson, Jason Jon	6/1/2023	FE
Olive, Jeff	1/1/2023	FE
Taylor, Collin	8/19/2022	FE
Werlein, Ewing	12/31/2022	FE
Woodruff, Trisha	4/24/2023	RE

c) By withdrawal under complaints or charges (§§360.3, .4; 2719.2)

Name	Date Effective	Prior Clergy Status
Bagley, Benjamin	12/31/2022	FE

d) By termination of orders under recommendation of the Board of Ordained Ministry (§§ 358.2, 359.3) (v)

Name	Date Effective	Prior Clergy Status

e) By trial (§2713)

Name	Date Effective	Prior Clergy Status

43. Who have been suspended under the provisions of ¶362.1d, ¶2704.2c or ¶2711.3 - Give effective dates. Indicate credential.

Name	Date Effective	Clergy Status

44. Deceased (List alphabetically)

- a) What associate members have died during the year

Active:

Name	Date of Birth	Date of Death

Retired:

Name	Date of Birth	Date of Death

- b) What provisional members have died during the year -Indicate credential.

Active:

Name	Date of Birth	Date of Death

Retired:

Name	Date of Birth	Date of Death

- c) What elders have died during the year

Active:

Name	Date of Birth	Date of Death
Giles, Deborah Ann	10/29/1953	9/14/2022

Retired:

Name	Date of Birth	Date of Death
Cecil, Anthony	4/12/1943	1/27/2023
Chandler, Henry Carl	1/29/1925	9/21/2022
Fitzgerald, Buel Gary	6/3/1944	8/31/2022
Fitzgerald, Randy	6/30/1952	12/21/2022
Garrett, Yvonne	3/31/1934	3/27/2023
Girling, Martha	7/13/1935	8/4/2022
Guidry, Jr., Frank	1/7/1955	3/13/2023
Harris, Jesse Matthew	7/30/1934	6/2/2022
Jenkins, Jr., Richard	4/12/1940	11/24/2022
Parker, Norman	5/14/1936	10/21/2022
Taegel, William Stephen	8/26/1940	6/26/2022
Thomas, Darnell	12/28/1928	12/27/2022
Thompson, James	11/23/1929	4/29/2023
Webb, Jane	12/9/1927	1/12/2023

- d) What deacons have died during the year

Active:

Name	Date of Birth	Date of Death

Retired:

Name	Date of Birth	Date of Death
Devine, Betty A.	12/2/1937	6/15/2022

## e) What local pastors have died during the year

Active:

Name	Date of Birth	Date of Death

Retired:

Name	Date of Birth	Date of Death
Freeman, Jr., Ennis	6/12/1940	6/9/2022
Herring, Jackie	11/22/1940	12/17/2022
Terry, Dorothy	8/14/1949	7/24/2022
Worley, Gilbert Philmore	7/28/1939	11/30/2022

45. What provisional or ordained members (elders and deacons) have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (§§331.8, 346.1)

Name	Clergy Status	Conference Where Appointed	Appointment
Archer, Kenneth	RE	Desert Southwest Conference	
Bergfield, Patricia	FE	Rio Texas Conference	Austin, Tarrytown UMC
Childs, Daniel	FE	North Carolina Conference	Chapel Hill, University UMC
Coleman, Justin	FE	North Carolina Conference	Chapel Hill, University UMC
Doehring, Jamison	FE	North Carolina Conference	Chapel Hill, University UMC
Johnson, LyAnna	FE	Rio Texas	Life in the City UMC
Lee, Jin-Jong	FE	New England Conference	Cochesett UMC
Love, James	FE	Central Texas Conference	Arborlawn UMC/River Oaks UMC
Martin, Jim	FE	Western North Carolina	
Maltas, Bobbie	FE	Iowa Conference	Coon Rapids/Scranton UMC
Nixon, Andy	FE	North Texas Conference	
Payne, Andrew	FE	Rio Texas Conference	New Braunfels
Poer, Kimberly	FE	Pacific Northwest Conference	Salmon Creek UMC
Richards-Kuan, Karyn	FE	Oregon-Idaho Conference	First UMC, Portland
Richards-Kuan, Paul	FE	Oregon-Idaho Conference	Christ UMC, Cedar Mill
Smallwood, Clayton	FD	Rio Texas Conference	
Stone, Matt	FE	North Georgia	Dunwoody UMC
Woodard, Beverly	FE	Wisconsin	Bristol and Wesley Chapel UMC
Young, Kevin	FE	Mountain Sky Conference	FUMC Montrose, CO
Zimmerman, Parker	FE	Rio Texas Conference	

46. Who are the provisional, ordained members or associate members on leave of absence and for what number of years consecutively has each held this relation (§353) Indicate credential. Record Charge Conference where membership is held.

## a) Voluntary

(1) Personal, 5 years or less (§353.2a 3) (v)

Name	Clergy Status	Date Effective
Bright, Develous	FE	7/1/2023
Constant, Kimberly	FE	10/2/2020
Dirden, Anjelita	FE	11/6/2018
Everett, Emily	FD	6/1/2022
Simmons, Edward	FD	5/31/2023
Smith, Jacob	FE	1/1/2023
Swatzel, Keith	FE	8/1/2019
Yang, Danny	FE	7/1/2022

## (2) Personal, more than 5 years (§353.2a 3) (v 2/3)

Name	Clergy Status	Date Effective
Anzick, Stacy	FE	7/1/2017
Hubert, Joshua	FE	7/1/2016
Loyd Davis, Laura	FE	7/15/2014
Newman, Daniel	FE	1/1/2013
Pham, Truc	FE	1/15/2011
Reed, Ray	FE	6/1/2010
Webner, Allen	FD	8/15/2012
Williams, Helen Michelle	FE	7/1/2017

## (3) Family, 5 years or less (§353.2b 3) (v)

Name	Clergy Status	Date Effective
Bradley, Lorna	FD	10/1/2020
Sutherland, Betsy	FE	12/1/2022

## (4) Family, more than 5 years (§353.2b 3) (v 2/3)

Name	Clergy Status	Date Effective
Elizardo, Elizabeth	FE	10/1/2011

## (5) Transitional (§353.2c)

Name	Clergy Status	Date Effective

## b) Involuntary

## (1) Involuntary Leave (§ 354) (v 2/3)

Name	Clergy Status	Date Effective

## (2) Ad Interim Involuntary Leave (JCD 1355) (v)

Name	Clergy Status	Date Effective

## 47. Who are granted sabbatical leave (§351) (v)

Name	Clergy Status	Date Effective

## 48. Who have been granted medical leave due to medical or disabling conditions (§356) (v)

Name	Clergy Status	Date Effective
Caldwell, Michael	FE	7/1/2020
Collins, Jacqueline Ford	FE	7/1/2021
Daly, Leslie	FL	6/1/2012
Garbs, Rodger	FE	7/1/2022

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Garrett, Forrest	FL	1/1/2015
Green, Anita	FE	6/1/1990
McKay, Joseph	FE	6/1/2008
Moreau, Elizabeth	FE	3/1/2004
Reeves, Ronald	FE	6/1/2005
Whitehurst, John	FE	3/1/2022
Young, Charles	FE	3/1/2013

49. What members in full connection have been retired (§357): **List** alphabetically - If retiring in the interim between conference sessions (§357.2d), indicate the effective date of retirement. (**Under §357.1, no vote required; under §357.2, v; under §357.3, v 2/3**)

Deacons

a) This year

Name	Date Effective
Henry, David	7/1/2023
Pevey, Virginia	8/1/2022
Wadkins, Marilyn	4/1/2023

b) Previously

Name	Date Effective
Andrews, Isabell ‘Mopsy’	6/1/2010
Baldwin, Mellonie	7/1/2019
Bauman, Richard	6/1/2010
Bebermeyer, Terry	11/1/2020
Bode, Glynden	7/1/2018
Denison, Katherine Noel	2008
Everett, Edmonia	2009
Firmin, Nathan	7/1/2019
Fuqua, George William	7/1/2016
Hinton, Melissa	2007
Hughhins, Barbara	2004
Imig, Janet A.	2011
Kent, Ellen W.	1/1/2019
Keys, Vickie	7/1/2021
Kinnear, Vivian	1/1/2018
Leftwich, Mazie	6/1/2014
Lindsey, Louise	2003
Meyenberg, Catherine	2013
Mobley, Ann Oliver	1999
Peters, Victoria	7/1/2016
Porter, Brenda	5/1/2013
Purcell, Laurie	11/1/2019
Rowan, Shelby J.	2004
Scott, Stephanie	3/1/2015
Serio, Cynthia “Cindy”	1/1/2022
Spears, Ann	7/1/2019
Tefteller, Judy	7/1/2014
Thompson, Charles	2004
Tumulty, Mary	1/1/2022
Wallace, Rebecca Jo	2010
Waters-Clem, Sherri	7/1/2021
Willett, Ellen	7/1/2020
Williams, Judy	7/1/2012
Zercher, J. Randall	2010

## Elders

## c) This year

Name	Date Effective
Anderson, Charles	7/1/2023
Bright, Develous	6/1/2024
Bruse, Carol	1/1/2023
Caldwell, Charles Douglas	1/1/2023
Callaway, Lisa	7/1/2023
Cartwright, David	12/30/2022
Darby, Dan	7/1/2023
Davis, Linda	12/30/2022
Dougherty, Theresa	10/31/2022
Dunbar, Marty	5/15/2023
Eastland, Thaddeus R	1/10/2023
Gilbert, Janice	12/30/2022
Graves, Rodney	6/30/2023
Harman, John	1/1/2023
Harrison, Christopher	5/1/2023
Helm, Cy	12/1/2022
Heyduck, Richard	12/30/2022
Johnson, Rhenel	7/1/2023
Lambert, Steven R	8/1/2023
Levingston, Kenneth	12/30/2022
Lindwall, David	11/1/2022
Matthis, Morris	6/1/2023
May, Paul	12/30/2022
Mayhugh, William Michael	12/30/2022
McCall Livingston, Carolyn	6/30/2023
McKay, Scott	7/1/2023
Myrick, Tommy	2/28/2023
Noel, Andy	1/1/2023
Palmer, Burt	12/30/2022
Posey, William	1/1/2023
Purcell, Joel Alan	1/1/2023
Ricks, Ricky	6/1/2023
Sanchez, Silverio	12/30/2022
Settlemyre, Lynn	1/1/2023
Smith, Gregory	12/30/2022
Standing, Polly	12/30/2022
Stuckey, Wick	1/1/2023
Thomasson, Paul	1/1/2023
Tolon, Linda	12/31/2022
Vinson, Anthony	6/30/2023
When-Glowski, Patricia	1/1/2023
White, Richard P.	7/1/2023
Womack, Jack	7/1/2023
Woodruff, Trish	1/1/2023

## d) Previously

Name	Date Effective
Anderson, Rick	7/1/2022
Archer, Kenneth E.	2010
Armstrong, Bill	1998
Atkinson, George M.	2004
Atuahene-Nsowaah, Jacob	7/1/2018
Avis, Dave	2010

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Bagley, Bert	1/1/2017
Bain, James Thomas	3/1/2013
Baker, Boyd V.	1992
Balagia, Mary Delmore	7/1/2016
Bankston, Louis James 'Jim'	7/1/2013
Barfield, John R.	2002
Barlow, Edward L.	2008
Barnes, Jay	7/1/2019
Barrett, Daniel "Danny"	7/1/2021
Bauerschlag, Barry W.	2010
Bauman, James O.	2001
Baxter, Minnie	3/1/2017
Beasley, E.B.	7/1/2020
Behrens, Paula	1/1/2021
Benningfield, Milo B.	1985
Bess, Wanda	7/1/2022
Birkelbach, John	1997
Bishop, Mary Beth	2005
Blackstone, Edward Randolph	7/1/2016
Bratz, Charles	7/1/2017
Breckbill, Bob	2009
Brinkley, Melvin	6/1/2022
Brown, Bryan E.	2003
Brown, Debra Moton	7/1/2014
Brown, Donna	2010
Brown, J. D.	2004
Brown, Lorraine	7/1/2022
Brown, Norman	8/19/2011
Browning, Guston H.	1992
Broyles, Keith	7/1/2022
Bruce, Howard	7/1/2022
Byrd, Julian	1997
Byrd, Kenneth Roy	2008
Byrnes, Don Roy	2004
Calder, Wayne	7/1/2022
Calhoun, Kenneth Stephen	7/1/2016
Cambre, Allison	7/1/2014
Campbell, Ted	7/1/2022
Cantrelle, Earl	2000
Carter, III, Charles	1986
Carter, Jr., Fred F.	1999
Carter, James Paul	1995
Carter, Suzan (Sue)	7/1/2015
Carter, Thomas	2005
Cathcart, George	10/1/2014
Chance, Dale	7/1/2017
Clark, Lon T.	3/1/2016
Coble, Kathleen	1/1/2014
Collier, John	2006
Couvillion, Sally	2005
Covington, Delbert 'Del'	5/1/2019
Cowan, Carolyn Joy	2004
Cox, Evelyn	2010
Cox, Jr., Virgil Allen	2004
Crabb, Joe	2008
Cragg, H. Eugene	1998
Crawford, Jim H.	2002



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Crenshaw, Sherry	6/1/2012
Crider, Larry A.	2000
Cropper, Keefe	2/1/2022
Cromwell, Richard Lee 'Rich'	6/1/2013
Crowe, Thomas W. 'Tom'	2010
Culbertson, Lawrence	2003
Cullen, John B.	2009
Curley, Sara	7/1/2015
Dabney, Delmar	10/1/2020
Dancel, Jr., Regino M.	2005
Daugherty, Thomas W.	2004
Dawson, John A.	2009
DeSobe, Gerald J.	2009
Diaz, David	2007
Diaz, Steven	7/1/2020
Diller, David W.	2011
Dorris, Karen	7/1/2017
Dumas, Dorthea 'Dottie' K.	7/1/2016
Easterly, Elton Eugene	2010
Edwards, Betty Ann	2008
Edwards, Timothy 'Tim'	7/1/2018
Eifert, Rick	7/1/2020
Endress, Scott	7/1/2019
Fenn, Marlin	7/1/2021
Fenn, W. Charles	2001
Fisher, Robert J.	7/1/2013
Flowers, Wayne	7/1/2021
Foger, Fran	2008
Fort, Joseph	3/1/2020
Foster, David	7/1/2013
Galaway, Darwood	7/1/2017
Gandin, Bill	7/1/2017
Geller, Charles	12/1/2013
Giles, Lloyd L.	2003
Goens, Jr., R. Winston	7/1/2013
Goodrich, Richard	2010
Goodwin, Donald	2000
Greene II, Charles	2009
Grigsby, Robert L. 'Bob'	7/1/2013
Grissom, Thomas	2005
Gritman, Susan Melene	7/1/2016
Grose, Philip	1/1/2020
Guidry, Francis	1/1/2021
Hannon, Dan	7/1/2019
Hargraves, Marvin Wayne	2004
Harrell, Kathy	1/1/2015
Harrelson, Barbara Gail	1/22/2012
Harris, Loy	2001
Hay, Bruce	7/1/2013
Haygood, W. Hooper	1994
Hearne, George	1983
Hedges, Bill B.	2003
Herbert, IV, Lawrence	1996
Hightower, Bettie Jo	9/1/2020
Hillyer, Eddie	2006
Holcomb, Nolen	2001
Holcomb, Thomas S.	1990

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Holt, Donald	1994
Holt, William A.	1997
Hood, T. Mac	1999
House, Sr., Jerry F.	2011
Hudspeth, Robert	1999
Huffman, Charles "Chuck"	2/1/2020
Hume, Richard	7/1/2014
Humphrey, Dollie	2003
Hutchins, David A.	1999
Jackson, Hazeline 'Hazel'	7/1/2018
Jackson, James F.	2014
Jackson, Sr., Lewis L.	2011
Jackson, Pamela	7/1/2018
Jackson, Robert Ralph	2006
James, Roy	7/1/2017
Jarratt, J. Byron	2001
Jax, Thomas A.	1999
Jenkins, Keith	9/1/2014
Jenkins, William	2010
Jiles, Marvin L.	2007
Johnson, Cramer	7/1/2014
Johnson, Harvey "Hill"	7/1/2020
Johnson, Kay G.	2010
Johnson, Robert G.	1/1/2019
Jones, Denise	7/1/2017
Jones, Jr., Glendell A.	1998
Jones, Hiram	2000
Jones, Karen Kay	7/1/2019
Jones, Lucy A.	7/1/2013
Jones, William C.	2000
Jordan, Clinton M.	2005
Jordan, Milton	2006
Kelley, William	2008
Kellond, Nancy	6/1/2013
Kennedy, Thomas A.	2008
Kester, Edward E.	2009
Kester, Susan K.	2009
King, Jacqui	7/1/2021
Kirby, Paula	7/1/2019
Lamb, Joseph Edward	1997
Lambert, Kenneth	1997
Landrum, W. Faulk	2002
Lang, Fred	2002
Lanigan, William	2017
Laster, Richard	7/1/2018
Laws, Douglas	7/1/2019
Lee, Jr., Isiah M.	2010
Leggett, James	9/1/2020
Leinhart, Michael 'Gary'	2011
Lewis, Donnie	2012
Lewis, Mark	1996
Lightle, Charles E. 'Chuck'	6/1/2012
Little, Ferel R.	2009
Livingston, Ward N.	2010
Logan, Mary Callaway	2011
Londa, Sandra	6/1/2014
Lovering, Jr., Eugene H.	2008

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Luton, Robert “Bob”	1/1/2020
Lyles, Thomas ‘Tommy’	7/1/2018
Magnusson, Mary D.	2008
Matthews, Virgil M.	1995
Maxey, Linda J.	7/1/2013
Mayfield, Patricia Ann	7/1/2014
McConathy, Robin	2003
McConnell, James Edgar	2009
McGee, Robert	7/1/2017
McMahon, Jack	2018
McMahon, Joel	2015
McMillan, Horace	1990
McMillan, James	7/1/2021
McPhail, James	7/1/2017
Meador, Donald M.	2006
Meadows, Dave	7/1/2018
Meeker-Williams, David	7/1/2014
Meeker-Williams, Marilyn	7/1/2014
Megill, Gregory A.	7/1/2016
Menking, Stanley J.	1993
Mertz, Paul “Max”	7/1/2020
Miller, Dan L.	2010
Miller, Jr., Joseph Walter	2010
Miller, Peter	7/1/2020
Millikan, Charles	7/1/2018
Moore, Brenda ‘Rusti’	7/1/2014
Morris, J.B.	2006
Munch, Russ	7/1/2019
Murdock, John A.	1997
Neel, Jerry L.	2004
Neff, Walter Gerald “Jerry”	7/1/2020
Newcomb, William ‘Bill’	10/1/2014
Newsome, John	1/1/2021
Nicholas, Martin “Marty”	7/1/2021
Norton, Chris	7/1/2013
Nunnally, Elnora	10/1/2012
O’Neal, Linda	2/1/2013
Owen-Gemoets, Sara	2006
Page, Ronald	2008
Papp, Patrick	7/1/2017
Parker, Lynn	2006
Pennington, Jerry	5/1/2020
Phillips, James ‘J.D.’	2010
Phillips, Richard N.	1998
Pickett, Mark	7/1/2017
Pierce, Linda	6/1/2015
Polk, Paul	7/1/2019
Porterfield, David	12/31/2020
Post, Donald	2001
Poteet, Ross	2004
Prather, Richard A.	7/1/2014
Pry, Arthur	1996
Pry, Guy	1992
Putnam, Jan R.	2002
Quiggins, Paul Elza	7/1/2016
Raschke, Donald C.	2005
Reddoch, Bartley	2019

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Reese, Jimmie A.	1996
Reily, Ben	1992
Reiter, James 'Jim'	7/1/2018
Renfroe, Robert	9/1/2020
Richards, Joy	7/1/2020
Richers, Robert Allan	1988
Riley, John W.	6/1/2013
Riney, Phyllis	2003
Ro –Trock, G. Kelton	2003
Robb, Ed	7/1/2021
Robberson, Barbara	2008
Roberts, Donald	2008
Robinson, Carolyn	7/1/2020
Ross, Jimmy	2001
Ruehl, Charles E.	2009
Schmidt, Mary	7/1/2020
Schrum, Everett C.	2009
Schrum, Jake	7/1/2019
Schutz, Michael L. 'Mike'	2011
Scott, Lane A.	2010
Servis, V. William	2007
Shelton, Jack	2009
Shepard, Enid	2003
Sholars, D. Nick	7/1/2015
Shook, Wallace	1994
Sims, Rita	1/1/2021
Simmons, Charles B.	7/1/2016
Sinclair, Robert "Bob"	2/1/2020
Sinclair, Donald W.	1996
Slagle, Dan	7/1/2022
Smith, Cheryl	7/1/2022
Smith, Douglas	7/1/2018
Smith, Gail Ford	7/1/2019
Smith, Lamar E.	1997
Smith, Lindsey	1/1/2020
Smith, Orin	1996
Smith, Sandra	7/1/2015
Smith, T. Randall	2010
Smith, Teresa Tressler	7/1/2012
Smith, Theodore Murray	2018
Spann, Howard Glen	2018
Stackhouse, Sandra Madge	2006
Stallknecht, F. Herb	2009
Stell, William G.	2009
Stevens, Wesley	1997
Stewart, Richard	1999
Storey, Sr., Don A.	2011
Stull, Jeffery "Jeff"	1/1/2020
Stutes, Robert	7/1/2018
Sullivan, Kelly	1/1/2018
Sykora, Lawrence J.	2001
Tanner, Charles	1996
Taylor, C. J.	1/1/2019
Taylor, Nona	7/1/2017
Taylor, Roy G.	2007
Taylor, William R.	7/1/2016
Tewold, Karl	1/1/2018

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Teykl, Terry T.	2010
Thompson, Terry J.	2010
Thomson, James B.	2004
Toland, Michael	6/1/2013
Tolon, Linda	7/1/2020
Travis, Harold	7/1/2015
Turner, Carol	9/1/2016
Turney, James Ernest 'Ernie'	7/1/2018
Turnley, Howard	7/1/2016
Urban, David	6/1/2017
VanDussen, Mary Jane	2006
Vein, Harry	7/1/2022
Vershel, Martin "Marty"	7/1/2021
Waddleton, Donald	7/1/2014
Wagner, Boyd E.	2001
Walker, Darnell L.	2004
Warren, John	7/1/2019
Watt, Sharon M.	2000
Webb, Robert E. 'Bob'	1/1/2018
Webb, William G. 'Bill'	2011
Weber-Rodriguez, Terry	2007
Weikel, Bluford E.	2005
Welborn, George Wesley	7/1/2016
Wende, Stephen P.	7/1/2016
Whitaker, Clay	2019
Whitaker, Keith	7/1/2020
White, Donald G.	2003
White, Richard L.	7/1/2021
Whitlatch, Paul	1/1/2013
Willhite, Lynn L.	2011
Williams, Dezzie	2001
Williams, Homer D.	2002
Williams, Karen	7/1/2015
Williams, Kelly	1994
Williamson, B.T.	7/1/2020
Williamson, David	1997
Williamson, Donald	2009
Williford, Gail Pratt Davis	7/1/2013
Wilson, George	2014
Winborn, Conrad W.	1998
Winn, III, Horace A.	2002
Wood, Bruce	11/1/2014
Woodward, Mark Bush	2019
Woody, John	2003
Yohe, William	8/1/2019
Young, Deanna	7/1/2019
Young, Maggie	2011
Young, Mark	2015

50. What associate members have been retired (§357): (List alphabetically. If retiring in the interim between conference sessions (§357.2d), indicate the effective date of retirement.) (**Under §357.1, no vote required; under §357.2, v; under §357.3, v 2/3**)

a) This year

Name	Date Effective
Dobbins, Richard	5/1/2023
Tate, Rick Glenn	12/31/2022

## b) Previously

Name	Date Effective
Alewine, Kathryn	2010
Anderson, J. Willard	2004
Bentley, H. Farrar	2008
Blackburn, Janet	2009
Bruegger, J. K. 'Tim'	2010
Carter, Danny	7/1/2015
Elliot, William	2008
Faulk, Robert L.	2010
Fosburgh, Robert	1998
Howell, Doug	7/1/2017
Nelson, Ruby	1/1/2015
Russell, David A.	2001
Shelton, Robert	2009
Smale, William	1999
Turner, Jerry Don	2008
Turner, Steve	7/1/2014
Vaughn, McAllister	7/1/2016
Waldman, Robert G.	2000

## 51. Who have been recognized as retired local pastors (§320.5):

## a) This year

Name	Date Effective
Cline, Pamela	5/1/2023
Dierker, Lynda	1/1/2023
Giles, Gerry	12/30/2022
Hood, Marvin	1/31/2023
Jamerson, Dale	12/30/2022
Parga, Mario	12/30/2022
Pickens, Jim	12/30/2022
Ramirez, Butch	1/1/2023
Rasmus, Juanita	7/1/2023
Rasmus, Rudy	7/1/2023
Salvidar, III, Ernesto	2/6/2023
Scott, Katherine	12/30/2022
Veal, Rose Marie	6/30/2023

## b) Previously

Name	Date Effective
Alexander, Robert	7/1/2021
Austin, Warren K.	2003
Betar, Lloyd J.	2011
Branch, Randall	7/1/2021
Burchell, John	2013
Carlisle, Deward Cleon 'Nick'	1995
Chenault, Beth	7/1/2021
Childs, Dudley	2009
Cowing, Bonnie	7/1/2022
Davenport, Calvin	2004
Daviss, David Sr.	3/1/2019
Doran, Martin	7/1/2020
Dowden, Richard	12/31/2011
Dubois, Rosemary	7/1/2019
Dunn, Larry	2008
Elston, Joanne	7/1/2022
Ferraro, Jean	2010
Freeman, Ennis	2006
Garrett, K. Yvonne	1999

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Gibbs, Marquette	7/1/2022
Goldsmith, Roger	7/30/2012
Green, Ethelene	2019
Green, Leo	2013
Harmon, Jacqueline	2005
Hilliard, Eddie	7/1/2019
Hines, Peggy	5/1/2021
Holder, Gerald	2009
Hull, John	7/1/2022
Hunter, Roger	2000
Jenkins, C. M.	1998
Jennings, Gloria	2005
Key, Kitty S.	2010
Khoury, Carol	1/1/2021
Laster, Curly	2017
Lee, Do Ung	2009
Manning, Dime	6/1/2013
McDowell, Cecil	2017
Mitchell, Audrey	6/1/2012
Montgomery, John A.	2009
Morgan, Tom	6/1/2012
Morrison, John	1995
Nelson, Ray	7/1/2016
Newman, William	2002
Parks, Michael	7/1/2020
Perry, Ron	7/1/2016
Pinard, Ray	7/1/2016
Plaissance, Dudley	7/1/2020
Prince, Ray	12/31/2020
Pruitt, Judy	2005
Reed, Albert	7/1/2021
Reed, Carla	7/1/2015
Scott, Karl Mervin	7/1/2015
Sears, Willie	2015
Shows, Larry	7/1/2017
Smith, Randall	2014
Snow, Linda	7/1/2016
Solomon, Hopie	7/1/2021
Son, Jung Woon	2006
Stackhouse, Kenneth	2009
Storey, Pauline Harvey	2011
Swain, Ronald	12/31/2013
Swanson, Connie	2019
Sweatman, Linda	2006
Talbert, Ross	7/1/2020
Terry, Dorothy	7/1/2014
Towns, Gale	7/1/2019
Turner, Joy Maria	2003
Walker, Luther	2019
Walters, Charles "Ric"	7/1/2021
Watson, Gideon	2016
Whiddon, Howard V.	2006
Whisenant, Joe	2007
White, Joyce	7/1/2022
Wiley, Susan W.	6/1/2012
Worthen, Fred	2003

## PART III CERTIFICATION IN SPECIALIZED MINISTRY

**Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, and LM.**

53. Who are the candidates in process for certification in specialized ministry

Name	Clergy/Lay Status	Specialized Ministry
Allen, Russell	LAY	Youth Ministry
Beavers, Gwenda	LAY	Christian Education
Bennett, Leah	LAY	Youth
Lopes Enamorado, Karen	LAY	Christian Education & Children
Ester, Taylor	LAY	Youth Ministry
Fisher, Steven	LAY	Youth Ministry
Gauthier, Chasity	LAY	Children's Ministry
Guettler, Jill	LAY	Children's Ministry
Rasberry, Jake	LAY	Youth Ministry
Thompson, Margaret	LAY	Christian Education & Children
West, Krystal	LAY	Spiritual Formation
Willard, Katie	LAY	Children's Ministry

54. Who is certified in specialized ministry - List the areas of specialized ministry.

Name	Clergy/Lay Status	Specialized Ministry
Barnett, Trevor	LAY	Youth Ministry
Bauman, Cody	LAY	Youth Ministry
Bauman, Richard M.	RD	Christian Education
Bebermeyer, Terry L.	RD	Music
Bedevian, Lauren	LAY	Christian Education
Bode, Glynden	RD	Christian Education & Spiritual Formation
Brink, Carolee	LAY	Christian Education
Bucher, Elizabeth	LAY	Christian Education & Children
Dalmolin, Cindy K.	LAY	Youth Ministry
Dubois, Rosemary Newsome	RL	Christian Education
Eichler, Katie S.	PE	Youth Ministry
Erwin, Eddie	LAY	Youth Ministry
Everett, Edmonia	RD	Christian Education
Gill, Lisa	LAY	Youth Ministry
Gossett, Mary	LAY	Christian Education & Youth
Hand, Rebecca	FD	Youth Ministry
Harris, Vincent	FE	Christian Education
Hobbs, Jeffrey	LAY	Christian Education
Jordan, Elsa	LAY	Christian Education & Children
Kelley, Sheri	LAY	Christian Education
McMullen, Jessica	LAY	Youth Ministry
Muhl, Karen	LAY	Christian Education
Ness, Molly	LAY	Music
Novak, Stephanie Priscilla	LAY	Christian Education & Children
Peper, Whitney	FD	Christian Education
Person, Ruth Ann	LAY	Youth Ministry
Purcell, Laurie	RD	Music
Rockwell, Kristen Bogart	FE	Christian Education
Rossy, Teresa	LAY	Christian Education
Sanders, Susan	LAY	Youth Ministry
Scott, Sarah	LAY	Christian Education & Children
Scott, Stephanie	RD	Christian Education
Serio, Cindy Foster	RD	Spiritual Formation
Shaw, Deborah	LAY	Christian Education & Children



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Spies, Amy	LAY	Youth Ministry
Stewart, Sarah (Sally)	LAY	Christian Education
Talbert, John Ross	RL	Christian Education & Older Adults
Taylor, Rhonda	LAY	Christian Education
Townsend, Jean W.	LAY	Music Ministry
Tropeano, Kristen	LAY	Youth Ministry
Tumulty, Mary	FD	Christian Education
Velez, Heather	FD	Music
Willett, Ellen Goad	RD	Christian Education

55. Who are transferred in as a certified person in specialized ministry

Name	Clergy/Lay Status	Specialized Ministry	Sending Conference

56. Who are transferred out as a certified person in specialized ministry

Name	Clergy/Lay Status	Specialized Ministry	Receiving Conference
Reiter, Jim	RE	Spiritual Formation	Oklahoma
Wadkins, Marilyn	FD	Christian Education	

57. Who have been removed as a certified person in specialized ministry

Name	Clergy/Lay Status	Specialized Ministry
Vaden, April	LAY	Children's Ministry
Williams, Leigh-Anne	PD	Christian Education

## PART IV ASSIGNED LAY MEMBERS

58. Who are lay members serving within your Annual Conference.

a) Certified Lay Ministers (§ 268, and 666.10) (List alphabetically, by district)

Name	District
Appleton, Joan	CN
Henderer, Debra	CN
Minor, Dawna	CN
O'Donnell, Cindy	CN
Barnhill, Glen	CS
Massey, David	CS
Reese, Ruby	CS
Smithheart, Gwendolyn	CS
Bledsoe, Billy	E
Colley, Lester	N
DiBella, Jeanne	N
Harden, Patricia	N
Hefner, Roger	N
Keeton, Jesse	N
Roesler, Janice	N
Wallace, Joel	N
White, Cynthia	N
Wittenbach, Sheryl	N
Biggs, Virginia (Ginni)	NW
Doke, Sarah	NW
Dudley, Brandy	NW
Hawn, Judy	NW
Hawkins, John	NW
Dountas, Pamela	NW
Reynolds, Benny	NW
Wade, Deborah	NW

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Hubbard, Roland	S
Delhomme, Deborah	SE
Rachal, Jacqueline	SE
Calvert, Jenny	SW
Christian, Juanita	W
Cook Moore, Cynthia	W

b) DS Assigned Lay supply (SY - SUPPLIED/HIRED/ASSIGNED)

Name	District	First Year Appointed	Fraction of Time to be Served	Course of Study Courses Completed	Last Renewal Date

## PART V DIACONAL MINISTERS

(Paragraph numbers in questions 64-71 refer to the 1992 *Book of Discipline*)

59. Who are transferred in as diaconal ministers (§312)

Name	Previous Annual Conference	Date

60. Who are transferred out as diaconal ministers (§312)

Name	Previous Annual Conference	Date

61. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (§313.3) (**Under §313.3a, no vote; under §313.3b, v 2/3**)

Name	Date Effective

62. What diaconal ministers have died during the year

a) Effective:

Name	Date of Birth	Date of Death

b) Retired:

Name	Date of Birth	Date of Death
Showalter, Gary	7/12/1955	2/21/2023

63. What diaconal ministers have been granted leaves of absence under §313.1a, c, d) (disability, study/sabbatical, or personal leave): (v)

Name	Type of Leave	Date Originally Granted

64. What diaconal ministers have been granted an extended leave (§313.1e):

Name	Date Originally Granted

65. Who have returned to active status from extended leave (§313.1e) (v)

Name	Date Originally Granted

66. Who have taken the retired relationship to the Annual Conference as diaconal ministers (§313.2): (**Under ¶313.2b, v 2/3**)

a) This year

Name	Date Effective
Ricks, Patricia	6/1/2023

b) Previously

Name	Date Effective

## PART VI APPOINTMENTS AND CONCLUDING BUSINESS

67. Who are approved for less than full-time service

a) What associate members and elders (full and provisional) are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time of service (in one-quarter, one-half, or three-quarter increments) is approval granted (§338.2, 342.2, 1506) (**v 2/3, after 8 years v 3/4**):

Name	Fraction of Full-Time Service
Fraylon, Damon	1/2
Hubert, Godfrey	1/2
Littleton, James	3/4
Moore, Scott	1/2
Nguyen, Linh	1/4
Scott, Royce	3/4

b) What deacons in full connection and provisional deacons are approved for appointment to less than full-time service (§331.7)

Name	Fraction of Full-Time Service
Farley, Sunny	1/2
Newcomb, Rebecca	3/4
Reddick, Cynthia	1/2
Stilwell, Janet	1/2
Velez, Heather	1/2
Wilkins, Stephanie	1/2

68. Who have been appointed as interim pastors under the provisions of §338.3 since the last session of the annual conference, and for what period?

Name	Appointment	Start Date	End Date
Bess, Wanda	Disciples, Houston	4/16/23	5/14/23
Fenn, Marlin	Parkway, Sugarland	9/19/22	12/31/22
Fenn, Marlin	Crosby, Crosby	4/1/23	6/17/23
Hightower, Bettie	Spring Community, Spring	8/1/22	9/30/22
Hightower, Bettie	Glenbrook and Asbury Memorial, Houston	1/1/23	4/30/23
Jackson, Hazel	Mt. Vernon, Houston	9/1/22	12/31/22
James, Roy	Pollard, Tyler	3/22/22	6/30/22
James, Roy	Grace, Palestine and Union, Oakwood	3/1/23	4/26/23
Meeker-Williams, David	Bear Creek, Houston	9/1/22	10/30/22
Meeker-Williams, David	St. Stephen's, Houston	5/15/23	8/15/23
Moore, Rusti	Trinity, Houston	7/1/22	12/31/22
Moore, Rusti	Colfax Circuit	3/1/23	6/30/23

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Pennington, Jerry	Wesley Memorial, Huntsville	5/1/22	6/30/22
Pennington, Jerry	Faith, Spring	10/25/22	12/31/22
Ruehl, Charles	First, Houston	3/28/22	6/30/22
Sabom, Sharon	Out of Conference (Abilene)	5/1/22	7/31/22
Smith, Cheryl	St. John's, Rockdale	1/1/23	2/28/23
Smith, Doug	Stewart Memorial, Buffalo	3/1/23	6/30/23
Taylor, Bill	Kirbyville	7/10/22	12/31/22
Travis, Harold	Woodcrest, Lumberton	10/2/22	11/30/22
Welch, Jim	First, Houston	3/22/22	6/30/22
Whitaker, Keith	First, Lindale	6/1/22	8/30/22
Whitaker, Keith	First, Huntsville	11/15/22	1/1/23
Whitaker, Keith	Trinity, Beaumont	4/1/23	6/30/23
Wilkins, Cary	First UMC, Anahuac and Middleton Memorial UMC, Wallisville	7/1/22	12/31/22

69. What elders, deacons (full connection and provisional), associate members, local and supply pastors are appointed to ministry to the local church and where are they appointed for the ensuing year (Attach a list.) **See Appointment List in Journal, Section H.**

70. What changes have been made in appointments since the last annual conference session (Attach list. Include and identify Appointments Beyond the Local Church (Deacons) and Appointments to Extension Ministries (Elders). Give effective dates of all changes.)

Name	Clergy Status	Date Effective	Moving From	District	Moving To	District
Harris, Michael	FL	6/30/2022	Naples FUMC	N	Naples FUMC	N
Bruce, Howard	RE	7/1/2022	Retirement	CS	Genoa	CS
Elliot, Joanne	FL	7/1/2022	Van/Van-Union	NW	Van	NW
Rockwell, Kristin	FE	7/1/2022	Cedar Creek & Trinidad	NW	Cedar Creek	NW
Rodgers, Milton	PL	7/1/2022	Grange Hall	N	Grange Hall/ Hughes Spring WRS	N
Burke, Betsy		8/1/2022	Unappointed		Alvin First Assoc.	S
Essen, Drew	PE	8/1/2022	Memorial Drive Assoc.	SW	Woodlands Assoc.	CN
Harris, Michael	FL	8/1/2022	Naples FUMC	N	Naples FUMC	N
Lundberg, Pam	PL	8/1/2022	Bronson/Milam, Liberty Springs	E	Bronson/Lufkin, Homer	E
Pena, Jose	PL	8/1/2022	Cedar Bayou/Grace	South	Deer Park	S
Penny, Allyson		8/1/2022	Unappointed		Old Boston/Maud	N
Wandling, Ed	FL	8/1/2022	Cypress Assoc	CN	Pleasant Retreat	NW
Crim, Mark		8/21/2022	Unappointed		Jefferson FUMC/Smithland FUMC	N
Crim, Mark	PL	8/21/2022	FUMC Jefferson	N	FUMC Jefferson	N
Jackson, Hazel		9/1/2022	retirement		Mt. Vernon	CS
Smith, Brad	CLM	9/1/2022	Gilmer/hopewell	N	Gilmer/Hopewell/Union Ridge	N
Young, Mark		9/1/2022	Unappointed		White Oak	N

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Walker, Darnell		9/12/2022	Retirement		Pleasant Grove	W
Fenn, Marlin		9/19/2022	Retirement		Interim Parkway	
Calzadilla, Roig	FTLP	10/1/2022	Pasadena Revive	S	Pasadena Revive	S
Kellond, Nancy		10/1/2022	Retirement		Montgomery Interim	CN
Love, Jim	FE	10/1/2022	OOO: Central Texas		OOO: Central; Extension Ministry	
Pena, Joseph	PL	11/1/2022	Deer Park	S	Deer Park	S
Stilwell, Janet	FD	11/20/2022	FUMC Conroe	CN	Wildwood	CN
Floyd, Wade	FE	12/1/2022	Macedonia/New Hope	CN	Lake Jackson First	S
Sitsch, Shuler	FE	12/1/2022	Lakewood Assoc.	CN	New Faith Community	CN
Webber, Jennifer	FE	12/1/2022	First Bryan Assoc.	W	NFC: Bryan	W
Addison, Herb		1/1/2023	TSU Wesley Foundation	CS	Mt Vernon	CS
Bedevian, Michael	FE	1/1/2023	Crockett	E	Rockdale	W
Calvert, Jimmy	FE	1/1/2023	Palestine Grace/Montalba Spr.	NW	Palestine Grace/Oakwood/Union	NW
Clemons, Reggie	FL	1/1/2023	FUMC Pearland Assoc.	S	FUMC Pearland Sr. Pastor	S
Cline, Michael	FE	1/1/2023	Quitman First/Liberty	NW	Quitman First	NW
Cline, Pam	FL	1/1/2023	Lakewood UMC	CN	Unappointed	CN
Clines, Paul	FE	1/1/2023	Ext Ministry	S	Houston Trinity	SW
Cook, Steve	RL	1/1/2023	Ben Wheeler/Brownsboro	NW	Unappointed - back to NTC	
Curry-Fuson, Thea	PE	1/1/2023	West Columbia UMC	SW	Pearland Assoc	S
Czichos, Jordan		1/1/2023	Cedar Bayou/Grace Assoc.	S	Houston, Revision Ext. Ministry	CS
Czichos, Jordan	PE	1/1/2023	Cedar Bayou Grace	S	Ext. Ministry Revision 343.1	CS
Dobbins, Dick	AM	1/1/2023	Marshall Summit	N	Marshall Summit/Grange Hall	N
Doran, Cindy	FL	1/1/2023	Kelty's Chapel	E	Kelty's/McMahan Chapel	E
Douglas, Kanika	PE	1/1/2023	Asbury/Glenbrook	CS	Moody Galveston Associate	S
Farley, Sunny	FD	1/1/2023	Bascom & Noonday	NW	Ext. Ministry 331.1.b GBCS	NW
Goodwin, John	FL	1/1/2023	Trinity FUMC	E	Naples	N
Hall, Clayton	PL	1/1/2023	Mont Belvieu Assoc	S	NFC Baytown	S
Hall, Russell	FE	1/1/2023	Parkway	SW	Ext. Ministry Revision 343.1	CS
Hightower, Bettie		1/1/2023	Retired		Asbury/Glenbrook interim	CS
Horton, Brandi	FE	1/1/2023	Spring Community	CN	St. Paul's Houston Associate	CS
Horton, David	FE	1/1/2023	St. Luke's Houston Assoc.	CS	Faith Spring	CN
Irving, Daniel	FE	1/1/2023	First Conroe	CN	Christ Sugar Land	SW
Johnston, Joy	FE	1/1/2023	Woodlands Assoc.	CN	Chapelwood Houston Assoc.	CS
Jones, Karen	FE	1/1/2023	North district DS	N	Huntsville First	W
Kim, Deokuk		1/1/2023	Out of Conference		Dong San	CS
Kimbrough, Mark	FL	1/1/2023	Katy First Assoc.	SW	Katy First Senior Pastor	SW

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King, Kevin	FE	1/1/2023	Mineola	NW	Crockett	E
Krone, Kelly	FE	1/1/2023	Linden	N	Grand Saline	NW
Larsen, Emily	PD	1/1/2023	Palestine Grace	NW	Palestine Grace/Oakwood/Union Assoc	NW
Lockett, Conrell	FE	1/1/2023	Fairfield Jones/Oakwood Union	NW	McCabe - Roberts	SE
Matthys, Curtis	FE	1/1/2023	Buffalo Stewart Mem/Dew	NW	Buffalo Stewart Mem	NW
McClanahan, Mark	FE	1/1/2023	Normangee/Flint	W	Tennison	N
Meiller, Paul	FE	1/1/2023	Santa Fe Aldersgate	S	Chapelwood Houston Assoc.	CS
Mikulencak, Justin	FE	1/1/2023	East Bernard	SW	Parkway	SW
Mock Rankin, Tabitha	W	1/1/2023	Pleasant Grove, St. Paul Huntsville	W	TSU Wesley Foundation	CS
Neff, Jerry	RE	1/1/2023	Retirement		United Methodist Church of the Pines	
Nelson, Jason	FE	1/1/2023	Rosehill	CN	TAC para 344.1.a.1 serving Houston, Ashford	SW
Owens, Melinda	FE	1/1/2023	Christ Church Woodlands	CN	Houston St. Paul's Assoc.	CS
Penny, Allyson	FL	1/1/2023	Maud/Old Boston	N	Ext Ministry. Methodist Hosp Katy	SW
Percival, Mak	FL	1/1/2023	Parkway	SW	East Bernard	SW
Peters, Amy	PE	1/1/2023	Faith Richmond Assoc	SW	Santa Fe Aldersgate	S
Peters, Quinn	PE	1/1/2023	Sweeny	SW	Moody Memorial Assoc.	S
Pugh, Eric	FD	1/1/2023	John Wesley	CN	Transitional LOA Para353.2.c.1	CN
Ramirez, Luis	FE	1/1/2023	Cedar Bayou Grace	S	New Faith Community	s
Ramirez, Stella		1/1/2023	Unappointed		Beneke	CS
Rogers, Cletis	FL	1/1/2023	St. Marks' Baytown	S	Spring Community	CN
Sansing, Val	OE	1/1/2023	Orange Faith	SW	Spring Community	CN
Seaton, John	FE	1/1/2023	Rockdale St. Johns	W	Montgomery Assoc.	CN
Seaton, Raegan	FE	1/1/2023	Lexington blue	W	Montgomery Sr. Pastor	CN
Smith, Cheryl	FE	1/1/2023	Retired		Rockdale Interim Jan/Feb	W
Smith, Susan	FL	1/1/2023	Grand Saline	NW	Fairwood Assoc.	NW
Stratton, Ryan	PE	1/1/2023	Daingerfield/Bradfield Chapel	N	Williams Memorial Assoc	N
Sumrall, Amy	OE	1/1/2023	Houston Lakewood	CN	Houston St. Luke's Associate	CN
Tremblay, Kyle	FL	1/1/2023	Kosse/Reagan	W	Lamar Campus Ministry	SE
Turney, Ernie	RE	1/1/2023	Retirement		Hope UMC Woodville	
Wade, Deborah	LM	1/1/2023	Unappointed	NW	Canton-Wallace	NW
Waks, Chris	FE	1/1/2023	Moody Memorial Assoc	S	Lexington	W
Wardley, Julius	FE	1/1/2023	First Beaumont Assoc.	SE	St. James Beaumont	SE
Wehn-Glowski, Patty	FE	1/1/2023	Giddings	W	White Oak	N

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Williams-Eliot, Joanne	FL	1/1/2023	Van	NW	Kirbyville	SE
Wolfe, Andrew	FE	1/1/2023	Houston, St. Paul's Assoc	CS	Houston, Chapelwood, Assoc	CS
Yoo, Daniel	FL	1/1/2023	Dong San	CS	Pakistani Missionary	CS
Britton, Kat		2/1/2023	unappointed	SW	Sugarland, Parkway associate	SW
Hood, Marvin	FL	2/1/2023	Retirement	CS	Newgate	CS
Bledsoe, Billy	CLM	2/15/2023	Nacogdoches, Simpson Campground	E	Carthage St. Andrews	E
Prescher, Bridgette	PL	2/15/2023	Rio Texas Conf	W	Thorndale Friendship	W
Prescher, Walter	OE	2/15/2023	Rio Texas Conf.	W	Reagan	W
Brown, Don		3/1/2023	Ext Min TAC		Matagorda - Equit. comp	SW
Dobbins, Dick	AM	3/1/2023	Marshall Summit	N	Danville + sust fund	N
Garner, Kristi	PL	3/1/2023	Addicks	SW	unappointed LP	SW
Gilliam, Dan	FE	3/1/2023	Beckville (disaffiliated)	E	Marshall-Grange Hall + sust. fund	N
Mathys, Curtis		3/1/2023	Buffalo	NW	Rockdale	W
Fenn, Marlin		4/1/2023	Retired		Crosby - 4/1-6/17 interim	S
Murphree, William	PL	4/1/2023	Van Vleck/ Boling	SW	From Part Time to Full Time Van Vleck/Boling	SW
Osteen, Bonnie		4/1/2023	Intentional Interim Speciliast		Intentional Interim Specialist/Jacksonville New Faith	
Copes, Jason		5/1/2023	unappointed		Abundant Life	E
Czichos, Jordan	PE	5/1/2023	Ext. Min Revision	CS	Houston, St. Luke's Associate	CS
Haughton, Cathleen		5/1/2023	unappointed LP	SW	Addicks	SW
Briggs, David	FE	6/1/2023	Lufkin, Abundant LIf	E	Houston, NFC 288 corridor	CS
Burnside, Ben	FE	6/1/2023	TAC para 344.1.a.1	CN	TAC para 344.1.a.1 Clergy Recruitment/Dev./BOM Liaison	CN

71. What elders (full connection and provisional), associate members, and local pastors are appointed to extension ministries for the ensuing year (Attach a list) **See Appointment List in Journal, Section H.**

a) Within the connectional structures of United Methodism (§344.1a, c) **See Appointment List in Journal, Section H.**

b) To ministries endorsed by the Board of Higher Education and Ministry (344.1b) **See Appointment List in Journal, Section H.**

c) To other valid ministries under the provisions of §344.1d (v 2/3)

Name	Clergy Status	Date Effective	Extension Ministry Assignment	Charge Conference
Amerson, Melvin	FE	6/1/2003	Texas Methodist Foundation	
Anaya, Lance	PL	7/1/2015	Meridian Care Ctr/Moody House	Galveston, Moody

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				Memorial FUMC
Cain, Heidi	FE	10/1/2016	Memorial Hermann	
Castellano, Sheila	PL	11/1/2018	The Crossing	
Dougherty, Theresa	FE	10/1/2013	Big Brothers & Sisters	
Edwards, Gregory	FE	3/21/2016	Amedisys Hospice	Beaumont, First UMC
Harman, John	FE	7/1/2019	LeTourneau University	
Helm, Jr., Cyrus	FE	8/1/2011	The Helm Foundation	
Jouett, Jason	FE	2/1/2011	Mount Sequoyah	
Knuckols, Jr., Willie	FL	2/1/2017	Clarewood House	Rosenberg, First UMC
Martin, Rebecca	FE	7/1/2019	Weycer, Kaplan, Pulaski & Zuber, P.C.	
Price, Carla	FE	9/1/2019	UTMB	
Rowe, B. David	FE	7/1/2019	The Development President	
Stephenson, Charles	FE	7/1/2018	Harbor Hospice	
Warner, Thomas	FE	5/1/2010	ZOE Ministry	
Williams, John	FL	7/1/2013	Victory in Jesus Recovery Center	Bay City, Markham UMC/St. Paul's UMC
Young, Alison	FE	1/16/2014	SpringSpirit	

72. Who are appointed as deacons beyond the local church (full connection and provisional) for the ensuing year (Attach a list.)
- a) Through non-United Methodist agencies and settings beyond the local church (§331.1a) **See Appointment List in Journal, Section H.**
- b) Through United Methodist Church-related agencies or schools within the connectional structures of The United Methodist Church (§331.1b) **See Appointment List in Journal, Section H.**

73. Who are appointed to attend school (§416.6) (List alphabetically all those whose prime appointment is to attend school.)

Name	Clergy Status	School
Adair, Kevin	FE	Duke University
Bowie, Kaitlyn	FE	Garrett Theological Seminary
Bowie, Kenneth	FE	University of Chicago
Davis, Carolyn	FD	Wesley Theological Seminary
Grafenreed, Mark	FE	Southern Methodist University
Stigler, Stephen	FE	University of Texas, Arlington

74. Where are the diaconal ministers appointed for the ensuing year (§310) [1992 Discipline] (Attach list) **See Appointment List in Journal, Section H.**
75. What other personal notations should be made (Include such matters as changes in pension credit (§1506.5), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.)

76. Where and when shall the next Conference Session be held (§603.2, 3)  
**Sunday, June 9, 2024-Wednesday, June 12, 2024, at First Methodist – Westchase Campus (10570 Westpark Dr; Houston, TX 77042)**



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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Appointments

## Texas Annual Conference Appointments 2023-2024

### CENTRAL NORTH DISTRICT Elizabeth Duffin, Superintendent

Appointment	Position	Name	Status	Tenure
Church Appointments				
<b>Conroe, Metropolitan UMC</b>	Supply Pastor	Sears, Willie	RL	11/01/2008
<b>Conroe, Water's Edge UMC</b>	Pastor	Trushenski, Ryan	FL	07/01/2023
<b>Cypress, Mosaic UMC</b>	Senior Pastor	Sitsch, Shuler Thomas	FE	12/01/2022
<b>Hempstead, Harper UMC</b>	Pastor	Palmer, Elizabeth	PL	08/01/2017
<b>Hempstead, St. Thomas UMC</b>	Pastor	Palmer, Elizabeth	PL	08/01/2017
<b>Houston, Lakeside UMC</b>	Pastor	Johnson, David W.	FE	07/01/2022
<b>Houston, Spring Woods UMC</b>	Pastor	Arrington, Steffon Keith	FE	07/01/2016
<b>Kingwood, Strawbridge UMC</b>	Senior Pastor	Jordan, Todd Eric	FE	07/01/2013
	Associate Pastor	Bankston, Emily Elin	FD	05/01/2014
	Associate Pastor	Smith, Lindsay Jane	FD	01/01/2020
	Associate Pastor	Whitaker, Tiffani	PL	07/01/2023
<b>Magnolia, Magnolia UMC</b>	Pastor	Hook, Andrew Kelly	FE	03/01/2019
<b>Magnolia, Wildwood UMC</b>	Senior Pastor	Ansley, Michael Rhett	FE	06/01/2014
	Associate Pastor	Stilwell, Janet Christine	FD	11/20/2022
	Associate Pastor	Trushenski, Ryan	FL	07/01/2023
<b>Montgomery, Montgomery UMC</b>	Senior Pastor	Seaton, Raegan Elizabeth	FE	01/01/2023
	Associate Pastor	Seaton, John William	FE	01/01/2023
<b>Porter, Friendship UMC</b>	Pastor	Van Hooser, Alan Neil	FE	07/01/2019
<b>Spring, Community Church</b>	Senior Pastor	Sansing, Valerie Jean	OE	01/01/2023
	Associate Pastor	Rogers II, Cletis W.	FL	01/01/2023
<b>Spring, Faith UMC</b>	Senior Pastor	Horton, David Thomas	FE	01/01/2023
	Associate Pastor	Gros, Jennifer H	PE	07/01/2019
<b>Spring, Klein UMC</b>	Senior Pastor	Young, Lawrence L.	FE	06/01/2018
	Associate Pastor	DeLeon, Carrie Annette	FE	07/01/2013
	Associate Pastor	Jordan, Jennifer Lynne Peimann	FD	07/01/2018
<b>Tomball, Salem UMC</b>	Pastor	Guidry, Francis E. W.	RE	12/19/2021
<b>Willis, Thomas Chapel UMC</b>	TBS	TBS, Central North District		07/01/2023

**CENTRAL NORTH DISTRICT**  
**Elizabeth Duffin, Superintendent**

Appointment	Position	Name	Status	Tenure
Other Appointments				
<b>Chris Tomlin Music Ministry</b>	Ext Min-331.1.a-othr-FD&P	Walt, Tiffani	FD	06/01/2002
<b>Houston Methodist Hospital</b>	Ext Min-344.1.a.3-UM inst	Powell, Collin Cave	FD	01/07/2019
<b>Leave-Medical</b>	Leave	Moreau, Elizabeth	FE	03/01/2004
<b>Leave-Personal</b>	Leave	Anzick, Stacy Lynn Pever	FE	07/01/2017
	Leave	Constant, Kimberly Anne	FE	10/02/2020
	Leave	Hubert, Joshua Robb	FE	07/01/2016
<b>Memorial Hermann Healthcare System</b>	Ext Min-344.1.d-other	Cain, Heidi Kathleen	FE	06/22/2020
	Ext Min-331.1.a-othr-FD&P	Eldridge, Kelli Rush	FD	09/01/2020
<b>Mount Sequoyah</b>	Ext Min-344.1.d-other	Jouett, Jason Andrew	FE	02/01/2011
<b>MYMA</b>	Ext Min-331.1.a-othr-FD&P	Pugh, Eric Jonathan	FD	07/01/2023
<b>North Carolina Conference</b>	Par 346.1-elder other con	Childs, Daniel Ellis	FE	07/01/2018
<b>Rio Texas Conference</b>	Par 346.1-elder other con	Bergfield, Patricia Mayer	FE	07/01/2018
	Par 346.1-elder other con	Payne, Andrew John	FE	07/01/2022
<b>Texas Annual Conference</b>	Ext Min-344.1.a.1-TAC	Burnside, Ben E.	FE	07/01/2023
	Ext Min-344.1.a.1-TAC	Hawboldt, Deborah Kareen	FE	10/01/2020
	Ext Min-344.1.a.1-TAC	Hubert, Godfrey	FE	07/01/2020
<b>United States Air Force</b>	Ext Min-344.1.b-GBHEM end	De Luise, Christopher Michael	FE	07/01/2013

# **CENTRAL SOUTH DISTRICT**

## **Elijah Stansell, Superintendent**

Appointment	Position	Name	Status	Tenure
Church Appointments				
<b>Bellaire, Bellaire UMC</b>	Senior Pastor	Duffin, Seann Michael	FE	07/01/2015
<b>Houston Hobby New Faith Community</b>	Pastor	Briggs, David Brandon	FE	06/01/2023
<b>Houston, Abiding Faith UMC</b>	Pastor	Vaughn, Deborah Marie	FE	06/01/2009
<b>Houston, Asbury UMC</b>	TBS	TBS, Central South District		07/01/2023
<b>Houston, Beneke UMC</b>	Pastor	Ramirez Ruiz, Estela	SY	01/01/2023
<b>Houston, Calvary UMC</b>	Pastor	Monette, Charles Murphy	FL	07/01/2021
<b>Houston, Chapelwood UMC</b>	Senior Pastor	Stephens, John Ernest	FE	06/01/2014
	Associate Pastor	Barnett, Sarah Elizabeth	FE	07/01/2016
	Associate Pastor	Heinrich, Tammy K.	FE	07/01/2015
	Associate Pastor	Johnston, Joy Bracken	FE	01/01/2023
	Associate Pastor	Klam, Josef Denson	FE	06/01/2007
	Associate Pastor	Meiller, Paul Robert	FE	01/01/2023
	Associate Pastor	Russell, Matthew H.	FE	02/01/2020
	Associate Pastor	Shafer, Lisa Michelle	FD	12/01/2017
	Associate Pastor	Wolfe, Andrew Travis	FE	01/01/2023
	Associate Pastor	Wood, Maggie	PE	07/01/2023
<b>Houston, Clinton Park UMC</b>	Pastor	Hall, Sandra Denise	FE	06/01/2011
<b>Houston, Covenant of Faith UMC</b>	Supply Pastor	Walker, Luthur George	RL	07/01/2019
<b>Houston, Disciples UMC</b>	Pastor	Wall, Virginia Queen	FE	07/01/2023
<b>Houston, Dong San UMC</b>	Pastor	Kim, Deokeok	FL	01/01/2023
<b>Houston, Durkee UMC</b>	Supply Pastor	Foger, Frances	RE	11/01/2015
<b>Houston, Ebenezer UMC</b>	TBS	TBS, Central South District		07/01/2023
<b>Houston, First Korean UMC</b>	Pastor	Jung, Joseph Yong Seok	FL	07/01/2014
<b>Houston, First UMC</b>	Senior Pastor	Richards, Lance Jonathan	FE	07/01/2022
	Associate Pastor	Coneby, James Kenedy	FL	07/01/2016
	Associate Pastor	Davis, Amanda Lynn	FE	07/01/2021
	Associate Pastor	Kiboko, Sylvia Kalembe	FL	06/01/2022
<b>Houston, Genoa UMC</b>	Senior Pastor	Bruce, Howard Bronson	RE	07/01/2022
<b>Houston, Glenbrook UMC</b>	TBS	TBS, Central South District		07/01/2023
<b>Houston, Grace UMC (Heights)</b>	Pastor	Walker, Katherine Eleanor	FE	07/01/2021
<b>Houston, Grace UMC (Lockwood)</b>	Supply Pastor	Laster, Curley H.	RL	07/01/2017

# **CENTRAL SOUTH DISTRICT**

## **Elijah Stansell, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Houston, Jacinto City UMC</b>	Pastor	Grant, Leslie	PL	07/01/2013
<b>Houston, Mt. Vernon UMC</b>	Pastor	Addison, Herbert	FL	01/01/2023
<b>Houston, Newgate Fellowship</b>	Pastor	Hood, Marvin Wayne	RL	02/01/2023
<b>Houston, Norris Chapel UMC</b>	Pastor	Watson Jr., Vastine	PL	07/01/2013
<b>Houston, Pleasantville UMC</b>	Pastor	Reed, Albert	RL	07/01/2021
<b>Houston, Riverside UMC</b>	Senior Pastor	Somerville, Keith Lawrence	FE	07/01/2019
	Associate Pastor	Caulfield, Denise	FL	06/01/2007
<b>Houston, Servants of Christ UMC Parish</b>	Pastor	Comstock III, Thomas Williams	FE	07/01/2022
	Associate Pastor	Bolufer Perez, Yeni	FL	08/01/2022
<b>Houston, Shaw Tabernacle UMC</b>	Pastor	Gibbs, Marquette	RL	07/01/2022
<b>Houston, Sloan UMC</b>	Pastor	Elder, Leroy	FE	07/01/2021
<b>Houston, St. Andrew's UMC</b>	Pastor	Monette, Charles Murphy	FL	07/01/2021
<b>Houston, St. James UMC</b>	Pastor	Weeks, Roy	PL	07/01/2016
<b>Houston, St. John's UMC</b>	Pastor	Tarrant-Chandler, Tiffany	PE	07/01/2023
	Associate Pastor	Bailey, Tahieta Gosey	PL	07/01/2014
	Associate Pastor	Fraylon, Damon Raphael	PE	07/01/2019
	Associate Pastor	Nance Sr., R. C.	FL	12/01/2021
	Associate Pastor	Wilkins, Stephanie Tilman	FD	11/01/2020
<b>Houston, St. Luke's UMC</b>	Senior Pastor	Pace III, Thomas Jennings	FE	06/01/2006
	Associate Pastor	Antu, Yesly	FL	07/01/2022
	Associate Pastor	Bagby, Colin	FE	02/01/2022
	Associate Pastor	Czichos, Jordan Faith	FE	05/01/2023
	Associate Pastor	Elize, Aoci	FL	07/01/2021
	Associate Pastor	Manuel, Michelle E.	FE	07/01/2019
	Associate Pastor	Montgomery Mears, Mary	FE	10/01/2017
	Associate Pastor	Ritter, Clifton Hiram	FE	07/01/2020
	Associate Pastor	Sumrall, Amy	OE	01/01/2023
<b>Houston, St. Mark's (Patterson) UMC</b>	Pastor	Elder, Leroy	FE	07/01/2018
<b>Houston, St. Mark's (Pecore) UMC</b>	Senior Pastor	Chapman, Emily Lauren	FE	07/01/2014
	Associate Pastor	Griggs, Virginia Jane	FD	07/01/2022
<b>Houston, St. Mary's UMC</b>	Pastor	Simpson Jr., Johnnie	FE	07/01/2023
<b>Houston, St. Matthew's UMC</b>	Pastor	Simpson, Lataya Ballard	FE	07/01/2023

# **CENTRAL SOUTH DISTRICT**

## **Elijah Stansell, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Houston, St. Paul's UMC</b>	Senior Pastor	McDonald, Jeffery Blake	FE	07/01/2019
	Associate Pastor	Burns III, Frederick Clifford	FE	07/01/2022
	Associate Pastor	Flint, Kathryn Moore	FD	09/01/2019
	Associate Pastor	Horton, Brandi Nicole Tevebaugh	FE	01/01/2023
	Supply Assoc Pastor	Kerley, William Clarence	RE	01/01/2008
	Associate Pastor	Negrete, Nataly Junian	FL	07/01/2013
	Associate Pastor	Owens, Melinda Faye	FE	01/01/2023
<b>Houston, St. Philip's UMC</b>	Pastor	Eichler, Katie Marie	FE	07/01/2023
<b>Houston, St. Stephen's UMC</b>	Senior Pastor	Lonsdale Bledsoe, Nathaniel M.	FE	07/01/2017
	Associate Pastor	Velez, Heather Ann	FD	08/17/2020
<b>Houston, Terrace UMC</b>	Senior Pastor	Creason, Nancy Ross	FE	07/01/2014
<b>Houston, Trinity East UMC</b>	Pastor	White, Marilyn Marie	FE	07/01/2014
<b>Houston, Trinity UMC</b>	Senior Pastor	Jones III, Edward C.	FE	07/01/2017
<b>Houston, Union Memorial UMC</b>	Supply Pastor	Jackson Sr., Lewis L.	RE	02/11/2018
<b>Houston, Wesley UMC</b>	Pastor	Elder, Leroy	FE	07/01/2020
<b>Houston, West University UMC</b>	Senior Pastor	Christians, Linda M.	FE	07/01/2019
	Associate Pastor	Afful, Emmanuel	OE	07/01/2022
<b>Houston, Westbury UMC</b>	Pastor	Colvin, Eleanor Luissa	FE	07/01/2022
	Associate Pastor	Sabayrac, Mary Katherine	PE	07/01/2022
	Associate Pastor	Terry, Hannah Ruth	FD	07/01/2014
<b>Houston, Westminster UMC</b>	Pastor	Mills, Meredith Wende	FE	05/01/2019
<b>Other Appointments</b>				
<b>Baltimore Washington Conference</b>	Ext Min-344.1.d-other	Nunez, Cassandra A. Sanchez	FL	07/01/2021
<b>Brain Health Consultants &amp; TMS Center</b>	Ext Min-331.1.a-othr-FD&P	Towns, Kay Beck	FD	04/01/2018
<b>Central South District</b>	Ext Min-344.1.a.1-TAC	Stansell Jr., Elijah Arnett	FE	07/01/2020
<b>Central Texas Conference</b>	Par 346.1-elder other con	Love IV, James C.	FE	08/01/2019
<b>Duke University</b>	Ext Min-344.1.a.3-UM inst	Warner, Lacey C.	FE	06/01/2001
<b>Garrett Theological Seminary</b>	Student	Bowie, Kaitlyn Elisabeth Hankins	FE	09/01/2019

**CENTRAL SOUTH DISTRICT**  
**Elijah Stansell, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Gulfton Enterprises</b>	Ext Min-344.1.d-other	Love IV, James C.	FE	07/01/2019
<b>Harbor Hospice</b>	Ext Min-344.1.d-other	Stephenson, Charles Thomas	FE	07/01/2018
<b>Houston Methodist Hospital</b>	Ext Min-344.1.b-GBHEM end	Auld, Stacy Lee	FE	06/02/2009
	Ext Min-344.1.a.3-UM inst	LaGrone, Russell Warren	FD	07/01/2019
<b>Houston ReVision</b>	Ext Min-331.1.b-UM-FD&PD	Leader, Carrie Lynne	FD	07/01/2014
<b>Houston, Iglesia Fuente de Vida</b>	Ext Min-344.1.d-other	Pantin, Laura	PL	07/01/2014
<b>Iowa Conference</b>	Par 346.1-elder other con	Maltas, Roberta S.	FE	07/01/2022
<b>Leave-Family</b>	Leave	Sutherland, Elizabeth Adams	FE	12/01/2022
<b>Leave-Medical</b>	Leave	Collins, Jacqueline Ford	FE	06/01/2021
<b>Leave-Personal</b>	Leave	Dirden, Anjelita Helaine	FE	11/06/2018
	Leave	Loyd Davis, Laura Elizabeth	FE	07/15/2014
	Leave	Pham, Truc Thanh	FE	01/15/2011
	Leave	Taylor, Gregg Louis	FE	01/01/2020
	Leave	Yang, Daniel Sing-Han	FE	07/01/2022
	Leave	Young, Alison Leigh Gardner	FE	07/01/2022
<b>Memorial Hermann Healthcare System</b>	Ext Min-331.1.a-otr-FD&P	Byrd, Suzanne	FD	08/24/2020
<b>Mercy Springfield Hospital</b>	Ext Min-344.1.b-GBHEM end	Buchanan, Susan Lynn	FE	01/25/2021
<b>North Carolina Conference</b>	Par 346.1-elder other con	Coleman, Justin Kelly	FE	07/01/2017
<b>North Texas Conference</b>	Par 346.1-elder other con	Nixon, Andrew Reed	FE	07/01/2022
<b>Oregon-Idaho Conference</b>	Par 346.1-elder other con	Richards-Kuan, Karyn Lea	FE	07/01/2022
	Par 346.1-elder other con	Richards-Kuan, Paul Bradley	FE	07/01/2022
<b>Project</b>	Ext Min-344.1.d-other	Love IV, James C.	FE	09/26/2022
<b>Rio Texas Conference</b>	Par 346.1-elder other con	Johnson, LyAnna Michelle	FE	02/01/2020
<b>Suzan Carter Ministries Inc</b>	Ext Min-344.1.b-GBHEM end	Carter, Suzan	RE	06/01/2006

**CENTRAL SOUTH DISTRICT**  
**Elijah Stansell, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Tallahassee Memorial Hospital</b>	Ext Min-344.1.b-GBHEM end	Lannom, Jenny T.	FE	06/05/2017
<b>Texas Annual Conference</b>	Ext Min-344.1.a.1-TAC	Daniel, Barbara Jill	FE	07/01/2018
	Ext Min-344.1.a.1-TAC	Maher, Melissa Amy	FE	07/01/2023
<b>Wesley Fnd (TSU)</b>	Ext Min-344.1.a.1-TAC	Mock, Tabitha	FE	01/01/2023
<b>Wesley Fnd (U of H)</b>	Ext Min-344.1.a.1-TAC	Caulfield, Denise	FL	07/01/2019
<b>Wesley Theological Seminary</b>	Student	Davis, Carolyn Jane	FD	06/01/2016
<b>Weycer, Kaplan, Pulaski &amp; Zuber, P.C.</b>	Ext Min-344.1.d-other	Martin, Rebecca Paige	FE	07/01/2019
<b>ZOE Empowers</b>	Ext Min-344.1.d-other	Warner, Thomas Gaston	FE	05/01/2010



# **EAST DISTRICT**

## **Stephen Woody, Superintendent**

Appointment	Position	Name	Status	Tenure
Church Appointments				
<b>Burkeville, Burkeville UMC</b>	Pastor	Lakey, Barbara Burgess	PL	09/01/2008
<b>Carthage, St. Andrew's UMC</b>	Pastor	Bledsoe, Billy	LM	02/15/2023
<b>Center, Campti UMC</b>	Pastor	Ford, Ozay	SY	06/01/2004
<b>Center, St. Mark's UMC</b>	Pastor	Ford, Ozay	SY	06/01/2010
<b>Corrigan, Mt. Vernon UMC</b>	Pastor	Twine, Robert E.	PL	06/01/2002
<b>Crockett, First UMC</b>	Pastor	King, Scot Kevin	FE	01/01/2023
<b>Cushing, Cushing UMC</b>	Pastor	Couvillion, Sally Lois	RE	07/01/2015
<b>Goodrich, Goodrich UMC</b>	Pastor	Moye, John	PL	07/01/2015
<b>Grapeland, Liberty Hill UMC</b>	Pastor	Breen, Thomas Daniel	PL	07/01/2023
<b>Hemphill, Pine Grove UMC</b>	Supply Pastor	White, Joyce	SY	07/01/2022
<b>Henderson, Pine Hill UMC</b>	Lay Supply	Kimberly, Linda	PL	07/01/2020
<b>Huntington, Huntington UMC</b>	Pastor	Doran, Martin Baker	RL	07/01/2020
<b>Jasper, Jasper Circuit Memorial UMC</b>	Pastor	Wright, Sandra Gayle	PL	07/01/2016
<b>Jasper, UMC of the Pines</b>	Senior Pastor	Neff, Walter Gerald	RE	01/01/2023
<b>Joaquin, First UMC</b>	Pastor	Ortigo, Robert	PL	01/01/2015
<b>Lake Rayburn, Lake Rayburn UMC</b>	Pastor	Gilliam, Dan Lake	FE	07/01/2023
<b>Latexo, Latexo UMC</b>	Pastor	Breen, Thomas Daniel	PL	07/01/2023
<b>Livingston, Livingston Memorial UMC</b>	Pastor	Alexander Jr., Robert	RL	07/01/2021
<b>Lovelady, Alexander Chapel UMC</b>	Lay Supply	Johnson, Carlton	SY	07/01/2013
	Lay Supply	Johnson, Robert Lewis	SY	07/01/2013
<b>Lovelady, Anderson Chapel UMC</b>	Lay Supply	Johnson, Carlton	SY	07/01/2013
	Lay Supply	Johnson, Robert Lewis	SY	07/01/2013
<b>Lovelady, Lovelady UMC</b>	Supply Pastor	McMahon, Jack Alwin	RE	07/01/2018
<b>Lovelady, Pleasant Hill UMC</b>	Lay Supply	Johnson, Carlton	SY	07/01/2013
	Lay Supply	Johnson, Robert Lewis	SY	07/01/2013
<b>Lovelady, White Rock UMC</b>	Lay Supply	Johnson, Carlton	SY	07/01/2013
	Lay Supply	Johnson, Robert Lewis	SY	07/01/2013
<b>Lufkin, Abundant Life UMC</b>	Pastor	Copes, Jason	FL	05/01/2023
<b>Lufkin, First UMC</b>	Senior Pastor	Shield, Robert C.	FE	07/01/2023
<b>Lufkin, Keltys UMC</b>	Pastor	Doran, Cynthia Watson	FL	06/01/2010

## EAST DISTRICT

### Stephen Woody, Superintendent

Appointment	Position	Name	Status	Tenure
<b>Lufkin, St. Paul UMC</b>	Pastor	Killam, Steve	PL	07/01/2017
<b>Milam, Milam UMC</b>	Supply Pastor	White, Joyce	SY	07/01/2022
<b>Moscow, Shiloah UMC</b>	Pastor	Twine, Robert E.	PL	06/01/2002
<b>Nacogdoches, Fairview UMC</b>	Pastor	Davis, Gary Scott	PL	11/01/2016
<b>Nacogdoches, First UMC</b>	Senior Pastor	Hodge, James Nathan	FE	07/01/2019
	Certified Lay Minister	Clark, Donald L.	LM	01/01/2023
<b>Nacogdoches, Simpson Campground UMC</b>	Supply Pastor	Hanks, Catherine	SY	07/01/2023
	TBS	TBS, East District		07/01/2023
<b>Onalaska, Onalaska UMC</b>	Pastor	Wharton, Brian Taylor	FE	07/01/2022
<b>San Augustine, McMahan's Chapel UMC</b>	Pastor	Doran, Cynthia Watson	FL	01/01/2023
<b>Woodville, Hope UMC</b>	Senior Pastor	Turney, James Ernest	RE	01/01/2023
<b>Zavalla, Shady Chapel UMC</b>	Supply Pastor	Lanigan, William F.	RE	11/01/2017
Other Appointments				
<b>Leave-Medical</b>	Leave	Caldwell, Michael Evan	FE	07/01/2020
<b>Leave-Personal</b>	Leave	Smith, Jacob Sean	FE	01/01/2023
<b>Lifetime Wellness</b>	Ext Min-344.1.d-other	Hodge, Amy Renay	FD	07/01/2022
<b>US Army Reserves</b>	Ext Min-344.1.b-GBHEM end	Lambert, Steven Ross	RE	07/01/2007
<b>Wesley Fnd (Stephen F Austin)</b>	Ext Min-344.1.a.1-TAC	Teekell, Thomas Lewis	FE	06/01/1998
	Ext Min-344.1.a.1-TAC	West, Benjamin Otto	FE	07/01/2019

# **NORTH DISTRICT**

## **Stephen Woody, Superintendent**

Appointment	Position	Name	Status	Tenure
Church Appointments				
<b>Avinger, Avinger UMC</b>	Lay Supply	Hefner, Roger	LM	10/01/2020
<b>DeKalb, First UMC</b>	Pastor	Stratton, Amanda Marie	FE	05/01/2020
<b>Diana, Diana UMC</b>	Supply Pastor	Firmin, Nathan Eugene	RD	07/01/2020
<b>Douglasville, Union Chapel UMC</b>	Lay Supply	Zwirn, David	SY	06/01/2020
<b>Gilmer, Harmony UMC</b>	Lay Supply	Dudley, Aaron	SY	07/01/2023
<b>Gilmer, Soules Chapel UMC</b>	Certified Lay Minister	Snow, Amy Ruth	LM	07/01/2023
<b>Hallsville, First UMC</b>	Senior Pastor	Morgan, Adrian Greg	FE	07/01/2022
	Associate Pastor	Kelsey, Shinia	FL	07/01/2016
<b>Hallsville, LaGrone Chapel UMC</b>	TBS	TBS, North District		07/01/2022
<b>Hallsville, Noonday UMC</b>	Pastor	DiBella, Jeane	LM	07/01/2023
<b>Hooks, First UMC</b>	Certified Lay Minister	Colley Jr., Lester C.	LM	10/01/2015
<b>Hughes Springs, Bethlehem UMC</b>	TBS	TBS, North District		01/01/2015
<b>Hughes Springs, Liberty UMC</b>	TBS	TBS, North District		01/01/2015
<b>Jefferson, Connors Goodwill UMC</b>	Pastor	Humble, Doris M.	RL	06/01/2007
<b>Jefferson, Macedonia UMC</b>	Pastor	Tennison, Mary Evans	PL	01/01/2003
<b>Jefferson, St. Paul UMC</b>	Lay Supply	Walker, Ray	SY	08/15/2021
<b>Kilgore, Danville UMC</b>	Pastor	Dobbins, Paul Richard	RA	07/01/2023
<b>Liberty City, McCary's Chapel UMC</b>	Certified Lay Minister	White, Cynthia	LM	10/01/2020
<b>Longview, First UMC</b>	Senior Pastor	Jackson, Jay Kevin	FE	07/01/2017
	Pastor	Lammert, Kaitlin	PL	07/01/2023
	Associate Pastor	Aguilar, Rick	OF	03/01/2022
	Associate Pastor	Lee, David Eugene	PE	07/01/2020
	Associate Pastor	Scott, Romnie	PL	08/01/2018
	Associate Pastor	Tipps, Deborah DeFrank	FE	03/01/2022
<b>Longview, Rose Hill UMC</b>	TBS	TBS, North District		07/01/2014
<b>Longview, Winterfield UMC</b>	Pastor	Wood, Victoria Ashley	PE	07/01/2022
<b>Marshall, Concordia UMC</b>	Certified Lay Minister	Wallace, Joel	LM	08/01/2018
<b>Marshall, Crossroads UMC</b>	Pastor	Carter, Thad	OR	07/01/2023
<b>Marshall, Ebenezer UMC</b>	Pastor	Alford III, Henry Peat	PL	07/01/2019
<b>Marshall, Grange Hall UMC</b>	TBS	TBS, North District		07/01/2023
<b>Marshall, Mallalieu UMC</b>	Pastor	Alford III, Henry Peat	PL	07/01/2019

**NORTH DISTRICT**  
**Stephen Woody, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Marshall, Wesley UMC</b>	Supply Pastor	Carter, Thad	OR	01/01/2017
<b>Marshall, Zion UMC</b>	Certified Lay Minister	Wallace, Joel	LM	07/01/2023
<b>Mt. Pleasant, Tennison Memorial UMC</b>	Pastor	McClanahan, Mark Douglas	FE	01/01/2023
<b>Naples, First UMC</b>	Pastor	Goodwin, John	FL	01/01/2023
<b>Nash, Chapelwood UMC</b>	Pastor	Zwirn, Melinda	PL	04/01/2015
<b>Ore City, Cedar Grove UMC</b>	Pastor	Tennison, Mary Evans	PL	01/01/2003
<b>Pittsburg, First UMC</b>	Pastor	Dungan, Jeffrey Joe	FE	07/01/2020
<b>Queen City, Bethel UMC</b>	Supply Pastor	Glass, Milton	OR	07/01/2020
<b>Redwater New Faith Community</b>	Pastor	Graham, Brant	PE	07/01/2023
<b>Texarkana, Korean UMC</b>	Pastor	Lee, Byeong Seol	OE	04/01/2017
<b>Texarkana, St. Luke's UMC</b>	Certified Lay Minister	Colley Jr., Lester C.	LM	07/01/2023
<b>Texarkana, St. Paul UMC</b>	TBS	TBS, North District		08/16/2021
<b>Texarkana, Williams Memorial UMC</b>	Senior Pastor	Brannen, Jesse Milton	FE	07/01/2020
	Associate Pastor	Lee, Byeong Seol	OE	04/01/2017
	Associate Pastor	Stratton, Michael Ryan	PE	01/01/2023
<b>Waskom, First UMC</b>	TBS	TBS, North District		07/01/2023
<b>White Oak, White Oak UMC</b>	Pastor	Wehn-Glowski, Patricia Ann	RE	01/01/2023
<b>Winnsboro, Perryville UMC</b>	Certified Lay Minister	Snow, Amy Ruth	LM	07/01/2023
Other Appointments				
<b>Duke University</b>	Ext Min-344.1.a.3-UM inst	Ruth, John Lester	FE	06/01/2011
<b>East District</b>	Ext Min-344.1.a.1-TAC	Woody, Stephen D.	FE	07/01/2023
<b>Leave-Medical</b>	Leave	Daly, Leslie C.	FL	06/01/2012
	Leave	Garrett, Forrest Scott	FL	01/01/2015
	Leave	Whitehurst, John Newbern	FE	03/01/2022
<b>Mountain Sky Conference</b>	Par 346.1-elder other con	Young, Kevin Dewayne	FE	07/01/2022
<b>New England Conference</b>	Par 346.1-elder other con	Lee, Jin-Jong	FE	08/01/2016
<b>North District</b>	Ext Min-344.1.a.1-TAC	Woody, Stephen D.	FE	07/01/2023
<b>Reconciling Ministries Network</b>	Deaconess	Young, Laura Denise Groce	DC	07/01/2016

# **NORTHWEST DISTRICT**

## **Kip Gilt, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Athens, Cross Roads UMC</b>	Supply Pastor	Newman, William	RL	06/01/2008
<b>Athens, Wesley UMC</b>	Pastor	Catchot, Scott	PL	07/01/2021
<b>Brownsboro, Edom UMC</b>	Pastor	Elliott, Joanne Williams	FL	07/01/2023
<b>Buffalo, Stewart Memorial UMC</b>	Pastor	Thompson, Andrew Shepherd	FL	07/01/2023
<b>Bullard, Mt. Selman UMC</b>	Pastor	Haun, Larry	PL	12/01/2019
<b>Canton, Colfax UMC</b>	Pastor	Muckleroy, Erin Gayle Lindsey	FE	07/01/2020
<b>Canton, First UMC</b>	Pastor	Muckleroy, Adam Gerald	FE	07/01/2017
<b>Canton, Holly Springs UMC</b>	Pastor	Muckleroy, Erin Gayle Lindsey	FE	07/01/2020
<b>Canton, Oakland UMC</b>	Pastor	Muckleroy, Erin Gayle Lindsey	FE	07/01/2020
<b>Chandler, Lake Palestine UMC</b>	Pastor	Beguiristain Akers, Ingrid	FE	07/01/2019
<b>Eustace, Eustace UMC</b>	Lay Supply	Bynum, Christopher	SY	07/01/2019
<b>Fairfield, Fairfield UMC</b>	Senior Pastor	McVey, Michael Robert	FE	07/01/2022
<b>Grand Saline, Grand Saline UMC</b>	Pastor	Krone, Kelly Steven	FE	01/01/2023
<b>Hawkins, Center UMC</b>	Pastor	Reynolds, Benny	PL	07/01/2022
<b>Hawkins, First UMC</b>	Pastor	Fraley, Michael Lynn	FE	07/01/2022
<b>Jacksonville, Earle's Chapel UMC</b>	Pastor	Haun, Larry	PL	12/01/2019
<b>Jacksonville, New Community UMC</b>	Pastor	McDowell, Thomas	PL	07/01/2023
<b>Jacksonville, St. Matthew UMC</b>	Pastor	Osteen, Bonnie L.	FE	04/01/2023
<b>Lindale, Mount Sylvan UMC</b>	Pastor	Elliott, Joanne Williams	FL	07/01/2023
<b>Mabank, Payne Springs UMC</b>	Lay Supply	Bynum, Christopher	SY	07/01/2022
<b>Mineola, Johnson Chapel UMC</b>	Pastor	Reynolds, Benny	PL	07/01/2022
<b>Oakwood, Union UMC</b>	Pastor	Calvert, James Michael	FE	01/01/2023
	Certified Lay Minister	Dudley, Brandy-Clydeola	LM	07/01/2023
<b>Palestine, Grace UMC</b>	Pastor	Calvert, James Michael	FE	07/01/2022
<b>Quitman, Brock's Chapel UMC</b>	Pastor	Reynolds, Benny	PL	07/01/2022
<b>Quitman, Quitman UMC</b>	Pastor	Cline, Michael W.	FE	11/01/2021
<b>Rusk, First UMC</b>	Pastor	Gabelman Jr., Thomas John	FE	07/01/2019
<b>Teague, First UMC</b>	Pastor	Craft, Jeffrey Lynn	FE	11/01/2021

# **NORTHWEST DISTRICT**

## **Kip Gilt, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Teague, St. James UMC</b>	Certified Lay Minister	Dudley, Brandy-Clydeola	LM	07/01/2023
<b>Teague, Titus Chapel UMC</b>	Certified Lay Minister	Dudley, Brandy-Clydeola	LM	07/01/2023
<b>Tool, Cedar Creek Lake UMC</b>	Pastor	Rockwell, Kristin Lea Watts	FE	07/01/2019
<b>Tyler, Cedar Street UMC</b>	Supply Pastor	Jones, Karen Kay	RE	07/01/2019
<b>Tyler, Fairwood UMC</b>	Pastor	Carney, Kimberly Michelle	FE	07/01/2022
	Associate Pastor	Smith, Susan L.	PL	01/01/2023
<b>Tyler, First UMC</b>	Lay Supply	Henderson, Seneca	SY	07/01/2022
<b>Tyler, Pollard Memorial UMC</b>	Senior Pastor	Luna, Richard Duane	FE	07/01/2022
<b>Other Appointments</b>				
<b>Other Appointments</b>				
<b>General Board of Global Ministries</b>	Ext Min-344.1.b-GBHEM end	Farley, Sunny Brown	FD	01/01/2023
<b>Leave-Personal</b>	Leave	Larsen, Emily Marie	PD	07/01/2023
	Leave	Reed, Ray Lamar	FE	06/01/2010
<b>North Georgia Annual Conference</b>	Par 346.1-elder other con	Stone, Matthew Nolan	FE	07/01/2020
<b>Oklahoma Conference</b>	Par 346.1-elder other con	Woodard, Beverly Jo	FE	08/01/2022
<b>Texas Annual Conference</b>	Ext Min-344.1.b-GBHEM end	Osteen, Bonnie L.	FE	07/01/2015
<b>Wesley Fnd (Tyler Jr Co)</b>	Ext Min-344.1.a.3-UM inst	Brink, Sadie Elizabeth	FE	07/01/2022

**SOUTH DISTRICT**  
**Vincent Harris, Superintendent**

Appointment	Position	Name	Status	Tenure
Church Appointments				
<b>Angleton, Community of Love UMC</b>	Pastor	McCrimmon, Gregory	OE	07/01/2019
<b>Angleton, First UMC</b>	Senior Pastor	McKinnon, Joel C.	FE	07/01/2018
	Associate Pastor	Leal, Joe	FL	07/01/2022
<b>Baytown, San Marcos UMC</b>	Senior Pastor	Leyva Pego, Felix E.	OE	07/01/2022
<b>Baytown, St. Emily UMC</b>	Pastor	Russell Jr., William E.	PL	06/01/2015
<b>Baytown-Mont Belvieu New Church Plant</b>	Senior Pastor	Ramirez, Luis Eduardo	FE	01/01/2023
	Associate Pastor	Hall, Clayton Orville	PL	01/01/2023
	Associate Pastor	Thornburg, Ellen Elizabeth	PE	07/01/2023
<b>Clute, Wesley First UMC</b>	Pastor	Cobbs, Nancy Jo	FE	07/01/2020
<b>Crosby, Crosby UMC</b>	Pastor	Stouffer, Jon Gordon	FE	07/01/2023
<b>Deer Park, Deer Park UMC</b>	Senior Pastor	Black, John Ramsey	FE	07/01/2021
	Associate Pastor	Pena, Jose G.	PL	08/01/2022
<b>Dickinson, Faith UMC</b>	Pastor	Walters, Diedra A.	PL	07/01/2023
<b>Dickinson, First UMC</b>	Senior Pastor	Brooks, Brian Andrew	FE	07/01/2022
<b>East Columbia, Haven Chapel UMC</b>	Lay Supply	Fletcher, Neomi Patrice	SY	06/01/2023
<b>Galveston, Central UMC</b>	Senior Pastor	Gienger, Michael Ryan	FE	07/01/2014
	Associate Pastor	Riley, Julia Morgan	FE	06/30/2020
<b>Galveston, Moody Memorial First UMC</b>	Senior Pastor	Besser, Alicia Susanne Coltzer	FE	07/01/2020
	Associate Pastor	Anaya, Lance J.	FL	07/01/2015
	Associate Pastor	Douglas, Kanika Lavette	PE	01/01/2023
	Associate Pastor	Moore, Brian Raymond	PL	07/01/2022
	Associate Pastor	Peters, Quinn Scott	FE	01/01/2023
<b>Galveston, St. Paul's UMC</b>	Pastor	White III, Clarence	PL	01/01/2017
<b>Hitchcock, First UMC</b>	Supply Pastor	Selzer, Michael	RL	07/01/2019
<b>Hitchcock, Wilbur Chapel UMC</b>	Supply Pastor	Bonner, Wilmer R.	RL	06/01/2018

# **SOUTH DISTRICT** **Vincent Harris, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Houston, Clear Lake UMC</b>	Senior Pastor	Morgan, Richard Preston	FE	07/01/2021
	Associate Pastor	Fraylon, Donyale	FE	07/01/2021
	Associate Pastor	Morales Heredia, Andres	FL	07/01/2022
	Associate Pastor	Rogers, Markley Glenn	FL	07/01/2021
<b>Houston, CrossRoads UMC</b>	Senior Pastor	Martinez, Cesar M.	FE	06/01/2017
	Associate Pastor	De La Cerda, Maria Soledad	PD	07/01/2022
<b>Houston, Windsor Village UMC</b>	Senior Pastor	Caldwell, Suzette T.	FL	01/17/2020
	Associate Pastor	Ferrell, Lillie	FE	07/01/2021
<b>La Marque, First UMC</b>	Pastor	Clark, Ingrid June	PL	07/01/2020
<b>La Marque, McKinney Memorial UMC</b>	Pastor	Phillips, Carlos Randle	FE	05/01/2013
<b>La Porte, First UMC</b>	Pastor	Gilmore, Kevin Thomas	FE	07/01/2014
<b>La Porte, St. Mark's UMC</b>	Supply Pastor	Bell, Howard Wayne	RL	11/01/2018
<b>Lake Jackson, Chapelwood UMC</b>	Pastor	Kethley, Timothy Paul	FE	07/01/2022
<b>Lake Jackson, First UMC</b>	Pastor	Floyd, Wade Perry	PE	12/01/2022
<b>League City, Bay Harbour UMC</b>	Pastor	Rhoads, Stephen Mark	FE	07/01/2021
<b>League City, League City UMC</b>	Pastor	Cammarano, Peter J.	FE	07/01/2022
<b>League City, Watershed UMC</b>	Senior Pastor	Watson, William Henry	FE	06/01/2018
<b>Oyster Creek, Oyster Creek UMC</b>	Pastor	Cobbs, Nancy Jo	FE	07/01/2020
<b>Pasadena, Asbury UMC</b>	Pastor	Kirkpatrick, Lindsay Childers	FE	07/01/2014
<b>Pasadena, Hope Community UMC</b>	Pastor	LaRue, James Taylor	PL	07/01/2023
<b>Pasadena, Parkwood UMC</b>	Pastor	Scott, Royce George	FE	06/01/2004
<b>Pasadena, Sunset UMC</b>	Senior Pastor	Jones Jr., Roger Daniel	FE	07/01/2022
	Associate Pastor	Robles, Victor	FL	01/01/2020
<b>Pearland, First UMC</b>	Senior Pastor	Clemons, Reginald C.	FL	01/01/2023
	Associate Pastor	Curry-Fuson, Thea	FE	01/01/2023
	Associate Pastor	McClure, John	FL	07/01/2022
<b>Santa Fe, Aldersgate UMC</b>	Pastor	Peters, Amy Holcomb	FE	01/01/2023
<b>Seabrook, Seabrook UMC</b>	Pastor	Weber IV, Charles August	FE	07/01/2015



# **SOUTH DISTRICT**

## **Vincent Harris, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Texas City, St. John's UMC</b>	Senior Pastor	Hughes, Stephanie Marie Fournier	FE	07/01/2015
	Associate Pastor	Riddick, Cynthia Ann	FD	06/01/2018
<b>Texas City, The Gathering Church</b>	Pastor	Littleton, James Roy	FE	05/24/2021
Other Appointments				
<b>Chambers County Children Museum</b>	Ext Min-344.1.a.2-agency	Kraus, Melody Lynn	FE	04/16/2021
<b>Galveston PD</b>	Ext Min-331.1.a-othr-FD&P	Gates, Heather Theresa	FD	08/01/2018
<b>Houston Methodist Hospital</b>	Ext Min-331.1.a-othr-FD&P	Lee-Yoo, Rahel	FD	09/08/2020
	Ext Min-344.1.d-other	Lieberman, David Edmond	FD	05/01/2018
<b>Leave-Personal</b>	Leave	Everett, Emily Athena	FD	07/01/2022
	Leave	Swatzel II, Keith Alan	FE	08/01/2019
	Leave	Webner, Allen D.	FD	08/15/2012
<b>Memorial Hermann Hospital</b>	Ext Min-344.1.b-GBHEM end	Scott, Royce George	FE	07/01/2014
<b>Meridian Care Ctr/Moody House</b>	Ext Min-344.1.d-other	Anaya, Lance J.	FL	07/01/2015
<b>South District</b>	Ext Min-344.1.a.1-TAC	Harris, Vincent	FE	07/01/2017
<b>Southeast District</b>	Ext Min-344.1.a.1-TAC	Harris, Vincent	FE	07/01/2023
<b>Southern Methodist University</b>	Student	Grafenreed, Mark Casselle	FE	07/01/2021
<b>Strategic Global Missions</b>	Ext Min-344.1.d-other	Jones Jr., Roger Daniel	FE	07/01/2018
<b>Texas Annual Conference</b>	Ext Min-344.1.a.1-TAC	Besser, Robert Dwayne	FE	07/01/2018
	Ext Min-344.1.a.2-agency	Orr, Kimberly Camp	FE	01/01/2021
	Ext Min-344.1.a.1-TAC	Reed, William Stancel	FE	11/01/2020
<b>The Crossing</b>	Ext Min-344.1.d-other	Castellano, Sheila Muller	PL	11/01/2018
<b>UTMB</b>	Ext Min-344.1.b-GBHEM end	Nguyen, Linh Vu	FE	01/07/2013
	Ext Min-344.1.d-other	Price, Carla S.	FE	09/01/2019

**SOUTHEAST DISTRICT**  
**Vincent Harris, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Anahuac, St. James UMC</b>	Pastor	Shotlow, Mary L.	PL	06/01/2008
<b>Anahuac, St. Paul UMC</b>	Pastor	Shotlow, Mary L.	PL	06/01/2008
<b>Beaumont, First UMC</b>	Senior Pastor	Wester, Jeremy Kyle	FE	07/01/2023
<b>Beaumont, McCabe Roberts Ave UMC</b>	Pastor	Lockett III, Conrell J.	FE	01/01/2023
<b>Beaumont, St. James UMC</b>	Pastor	Wardley II, Julius Ray	FE	01/01/2023
<b>Beaumont, Trinity UMC</b>	Senior Pastor	Williams, Thomas Andrew	FE	07/01/2019
<b>Deweyville, Deweyville UMC</b>	Pastor	Sharpton, Kelly	PL	07/14/2022
<b>Fannett, Faith UMC</b>	Pastor	Hale, Christina Suzanne	FE	07/01/2017
<b>Groves, First UMC</b>	Pastor	Diaz, Steven Cruz	RE	07/01/2022
<b>Liberty, First UMC</b>	Pastor	Hale, Joshua Wayne	FE	07/01/2017
<b>Orange, First UMC</b>	Pastor	Rousseau, Lani Ann	FE	07/01/2019
<b>Orange, Salem UMC</b>	Pastor	Echols, Emanuel Daniel	PL	07/01/2023
	TBS	TBS, Southeast District		07/01/2023
<b>Orange, Wesley UMC</b>	Pastor	Smith Sr., Benny L.	PL	07/14/2022
<b>Port Arthur, Barnes Memorial UMC</b>	Pastor	Bonnie, Donald R.	PL	07/01/2013
<b>Port Arthur, St. John UMC</b>	Pastor	Banner, Elaine	PL	07/01/2023
<b>Port Arthur, St. Paul UMC</b>	Pastor	Berry, James Leroy	FL	07/01/2019
<b>Sabine Pass, Sabine Pass UMC</b>	Pastor	Banner, Elaine	PL	07/01/2023
<b>Winnie-Stowell, First UMC</b>	Pastor	Grosse, Jared	FL	07/01/2023
<b>Other Appointments</b>				
<b>Amedisys Hospice</b>	Ext Min-344.1.d-other	Edwards, Gregory Ray	FE	01/01/2022
<b>Leave-Medical</b>	Leave	Green, Anita Hataway	FE	06/01/1990
<b>Leave-Personal</b>	Leave	Bright, Develous Alfred	FE	07/01/2023
<b>Texas Annual Conference</b>	Ext Min-344.1.a.1-TAC	Malone-Wardley, Romonica Marquis	FE	07/01/2023
<b>Wesley Fnd (Lamar University)</b>	Ext Min-344.1.a.1-TAC	Tremblay, Kyle Austin	PE	01/01/2023

# **SOUTHWEST DISTRICT** **Elizabeth Duffin, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Boling, First UMC</b>	Pastor	Murphree, William	PE	07/01/2022
<b>Downey, Wesley Chapel UMC</b>	Pastor	Harden, Arnold	PL	10/01/2019
<b>East Bernard, First UMC</b>	Pastor	Percival, Mary Kathryn	FL	01/01/2023
<b>Houston, Addicks UMC</b>	Pastor	Haughton, Cathleen	PL	05/01/2023
<b>Houston, Ashford UMC</b>	Pastor	White, Irv	FL	07/01/2018
<b>Houston, Bear Creek UMC</b>	Pastor	Tyler Sr., Leo Marshall	FE	07/01/2017
	Associate Pastor	Hilton, Ronald	PL	07/01/2021
<b>Houston, First Filipino American UMC</b>	Pastor	Pagdilao, Jerico Jess D.	FE	07/01/2012
<b>Houston, Houston Trinity UMC (BarkerCyp)</b>	Pastor	Clines, Paul D.	FE	01/01/2023
<b>Houston, Memorial Drive UMC</b>	Senior Pastor	Morgan, Steven Bradley	FE	07/01/2020
	Associate Pastor	Jarboe, Michael Phillip	FE	07/01/2014
	Associate Pastor	Johnson, Ra'Gene DeAndre	FD	07/01/2022
	Associate Pastor	Veres-Schrecengost, Jennifer Michelle	FE	07/01/2017
<b>Houston, Mission Bend UMC</b>	Pastor	Solorio, Eric	FL	07/01/2023
<b>Katy, First UMC</b>	Senior Pastor	Kimbrough, Mark Randal	FL	01/01/2023
	Associate Pastor	Newcomb, Rebecca Hyde	FD	07/01/2023
<b>Katy, Holy Covenant UMC</b>	Pastor	Willis, Donald Fred	FE	07/01/2016
<b>Katy, St. Peter's UMC</b>	Senior Pastor	Sparks, Virgil Patrick	FE	05/01/2013
	Associate Pastor	McElveen, Chad	FL	07/01/2022
	Associate Pastor	Peper, Whitney Nacole	FD	07/01/2019
	Associate Pastor	Walker, Christie Carol	PL	07/01/2021
	Associate Pastor	Zeisig, Alexander Walter	FE	07/01/2017
<b>Kendleton, Newman Chapel UMC</b>	Pastor	Johnson, Curtis	PL	03/01/2017
<b>Lissie, Lissie UMC</b>	Supply Pastor	Warfield, Stanley M.	OR	11/01/2015
<b>Matagorda, First UMC</b>	Pastor	Brown II, Donald Redway	FE	03/01/2023
<b>Missouri City, First UMC</b>	Senior Pastor	Brimmage, Stuart Jerome	FE	07/01/2023
	Pastor	Talbert, John Ross	RL	07/01/2022
<b>Missouri City, Oikon New Faith Community</b>	Pastor	Whang, Michael Inho	FE	10/01/2020

# **SOUTHWEST DISTRICT**

## **Elizabeth Duffin, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Pattison, Pattison UMC</b>	Pastor	Martinez, Elma Mireya	FE	07/01/2020
<b>Richmond, Mt. Vernon UMC</b>	Pastor	Houston, Darrell	FE	07/01/2013
<b>Richmond, St. John's UMC</b>	Pastor	Gantz, Jeffrey Craig	FE	07/01/2015
<b>Rosenberg, St. Luke's UMC</b>	Pastor	Houston, Darrell	FE	07/01/2013
<b>Sealy, Cole Chapel UMC</b>	Pastor	Harden, Arnold	PL	10/01/2019
<b>Sealy, First UMC</b>	Pastor	Bell, Pat	OE	07/01/2022
<b>Sugar Land, Christ UMC</b>	Senior Pastor	Irving, Thomas Daniel	FE	01/01/2023
	Associate Pastor	Hall, Michelle Renee	FE	07/01/2015
	Associate Pastor	Hobbs, Marquice Tremayne Dunning	FE	07/01/2022
	Associate Pastor	Meek, Annie	OP	07/01/2023
	Associate Pastor	Puac, Zulma	FL	07/01/2023
<b>Sugar Land, Parkway UMC</b>	Pastor	Mikulencak, Justin Mark	FE	01/01/2023
	Associate Pastor	Britton, Katlyn Gupton	FL	02/01/2023
<b>Sweeny, Grace UMC</b>	Pastor	Creeks, Diana	PL	07/01/2015
<b>Sweeny, Neuzion UMC</b>	Pastor	Creeks, Diana	PL	07/01/2015
<b>Van Vleck, First UMC</b>	Pastor	Murphree, William	PE	07/01/2022
<b>Wharton, First UMC</b>	Pastor	Newcomb, Steven C.	FE	07/01/2020
<b>Other Appointments</b>				
<b>Central North District</b>	Ext Min-344.1.a.1-TAC	Duffin, Elizabeth Matthews	FE	07/01/2023
<b>Clarewood House</b>	Ext Min-344.1.d-other	Knuckols Jr., Willie	FL	07/01/2017
<b>Conference</b>	Par 346.1-elder other con	Poer, Kimberly A. Meyers	FE	07/01/2023
<b>Cultivating Families</b>	Ext Min-331.1.a-othr-FD&P	Bezecny, Amy Lee	FD	07/01/2018
<b>Duke University</b>	Student	Adair, Kevin Engel	FE	06/01/2000
<b>Houston ReVision</b>	Ext Min-344.1.d-other	Hall, Russell Andrew	FE	01/01/2023
<b>Leave-Family</b>	Leave	Bradley, Lorna Kay	FD	11/01/2020
<b>Leave-Medical</b>	Leave	Young, Charles Robert	FE	03/01/2013
<b>Leave-Personal</b>	Leave	Newman, Dariel Ray	FE	01/01/2013
	Leave	Williams, Helen Michelle	FE	07/01/2017
<b>Methodist Hospital</b>	Ext Min-344.1.d-other	Penny, Allyson C.	FL	01/01/2023
<b>North Carolina Conference</b>	Par 346.1-elder other con	Doehring, Sweeney Jamison	FE	07/01/2022

**SOUTHWEST DISTRICT**  
**Elizabeth Duffin, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Rio Texas Conference</b>	Par 346.1-elder other con	Simmons, Edward Brian	FD	07/23/2020
	Par 346.1-elder other con	Zimmerman, Joseph Parker	FE	07/01/2021
<b>Southwest District</b>	Ext Min-344.1.a.1-TAC	Duffin, Elizabeth Matthews	FE	07/01/2023
<b>The Development President</b>	Ext Min-344.1.d-other	Rowe, B. David	FE	07/01/2019
<b>University Chicago</b>	Student	Bowie, Kenneth Scott	FE	01/01/2000

# WEST DISTRICT

## Kip Gilts, Superintendent

Appointment	Position	Name	Status	Tenure
<b>Church Appointments</b>				
<b>Anderson, First UMC</b>	Pastor	Cecil, Matthew Jeffrey	FE	07/01/2023
<b>Anderson, McKenzie Chapel UMC</b>	Pastor	Solomon, Hopie Jewel	RL	06/01/2021
<b>Anderson, Yarborough Chapel UMC</b>	Pastor	Solomon, Hopie Jewel	RL	06/01/2021
<b>Bremond, St. James UMC</b>	Supply Pastor	Green, Ethelene	RL	07/01/2019
<b>Brenham, First UMC</b>	Senior Pastor	Lindstrom, Michael Robert	FE	01/01/2022
	Associate Pastor	Garcia-Tabor, Madison Lorene	FE	07/01/2022
<b>Brenham, Pleasant Grove UMC</b>	Pastor	Walker Sr., Darnell L.	RE	09/12/2022
<b>Bryan, Alexander UMC</b>	Pastor	Cutrone, Samuel Charles	FE	06/01/2007
<b>Bryan, Bryan Community Church</b>	Pastor	Hodson, Jennifer Dawn	FE	12/01/2022
<b>Bryan, St. Luke's UMC</b>	Pastor	Harper, Thomas Irl	FE	07/01/2020
<b>Bryan, Templo Del Espiritu Santo UMC</b>	Supply Pastor	Adame, Mary Lou	OR	08/15/2021
<b>Centerville, First UMC</b>	Pastor	Lund, Patricia Marie	FE	07/01/2020
<b>Chilton, St. Paul UMC</b>	Pastor	Stewart, Tammy	PL	07/01/2018
<b>College Station, A&amp;M UMC</b>	Pastor	Greenwaldt, William Preston	FE	07/01/2016
	Associate Pastor	Jody, Bryan	FL	05/01/2022
	Associate Pastor	Runyan, Lindsey	FL	10/01/2020
<b>College Station, First UMC</b>	Pastor	Risher, Kefentse Mark	FL	07/01/2022
<b>Golinda, Major's Chapel UMC</b>	Supply Pastor	Green, Ethelene	RL	07/01/2019
<b>Hempstead, Bethlehem UMC</b>	Pastor	Thompson, Dwayne A.	FE	07/01/2020
<b>Hempstead, First UMC</b>	Pastor	Montgomery IV, John Lewis	FE	07/01/2018
<b>Huntsville, First UMC</b>	Pastor	Jones, Karen Lee Koch	FE	01/01/2023
<b>Huntsville, Wesley Memorial UMC</b>	Pastor	Moore, James Scott	FE	07/01/2022
<b>Jewett, Community Faith UMC</b>	Pastor	Goree, Carla	PL	03/20/2022
<b>Leona, Two Mile UMC</b>	Supply Pastor	McDowell, Cecil P.	RL	09/01/2019
<b>Lexington, Lexington UMC</b>	Pastor	Waks, Christopher	FE	01/01/2023
<b>Marlin, Davis Chapel UMC</b>	Pastor	Stewart, Tammy	PL	07/01/2021
<b>Midway, Tanyard UMC</b>	Supply Pastor	McDowell, Cecil P.	RL	09/01/2019

**WEST DISTRICT**  
**Kip Gilts, Superintendent**

Appointment	Position	Name	Status	Tenure
<b>Millican, Millican UMC</b>	Pastor	Leyland, Heather	FE	11/01/2015
<b>Navasota, First UMC</b>	Pastor	Cecil, Matthew Jeffrey	FE	07/01/2023
<b>Prairie View, First UMC</b>	Pastor	Thompson, Dwayne A.	FE	07/01/2015
<b>Reagan, Reagan UMC</b>	Pastor	Prescher, Walter Alfred	OE	02/15/2023
<b>Rockdale, St. John's UMC</b>	Pastor	Matthys, Curtis William	FE	03/01/2023
<b>Somerville, First UMC</b>	Pastor	Simons, Victoria Gunn	FE	06/01/2010
<b>Thorndale, Friendship UMC</b>	Pastor	Prescher, Bridget Suzette	PL	02/15/2023
<b>Other Appointments</b>				
<b>Federal Bureau of Prisons</b>	Ext Min-344.1.b-GBHEM end	Bale, Jesse Michael	FE	07/01/2016
<b>Leave-Family</b>	Leave	Elizardo, Elizabeth A.	FE	10/01/2011
<b>Leave-Medical</b>	Leave	Garbs, Rodger Dale	FE	07/01/2022
<b>Leave-Personal</b>	Leave	Woodley, Jeremy Damin	FE	07/01/2023
<b>Northwest District</b>	Ext Min-344.1.a.1-TAC	Gilts, Kip R.	FE	07/01/2023
<b>Texas Methodist Foundation</b>	Ext Min-344.1.d-other	Amerson, Melvin	FE	06/01/2003
<b>United States Air Force</b>	Ext Min-344.1.b-GBHEM end	Walker Jr., Hyral Berwyn	FE	04/01/1999
<b>University of Texas, Arlington</b>	Student	Stigler, Stephen Douglas	FE	06/01/2007
<b>Wesley Fnd (Prairie View A&amp;M)</b>	Ext Min-344.1.a.1-TAC	Thompson, Dwayne A.	FE	07/01/2015
<b>Wesley Fnd (Texas A&amp;M)</b>	Ext Min-344.1.a.1-TAC	Haislet, Kathryn Grace Ware	FE	07/01/2020
<b>West District</b>	Ext Min-344.1.a.1-TAC	Gilts, Kip R.	FE	07/01/2023

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church



# CONFERENCE RULES & STRUCTURE

*These are the new rules from the “Discipling Document”  
and adopted at the Texas Annual Conference 2020*

*Adopted at Texas Annual Conference 2021*

## OUR LIFE TOGETHER

### *Preface to the Texas Annual Conference Rules and Structure*

From the very beginning Methodists have believed in both organizing for mission and in the idea of “think and let think.” This has translated over into distinct expressions detailing how we live together in the most basic of all Methodist connections, the annual conference. The following rules and structures are thus intended not to restrict or control the free expression of any, but rather to guide us into how we may live out our shared faith and witness within the Texas Annual Conference. They serve as a further delineation of the ideals established in our denominational *Book of Discipline* and are offered in hopes of strengthening our core values as an annual conference and our common mission of making disciples of Jesus Christ so that the world might be transformed to the glory of God.

### *Our Core Values*

In the pursuit of our calling and mission as a conference, we affirm the following values of discipleship:

- Diligent study of scripture
- Fervent prayer
- Radical Hospitality
- Passionate Worship
- Faith Forming Small Groups
- Risk Taking Missions
- Extravagant Generosity
- Connectional Ministry

## SECTION 1: GENERAL

- I. The Texas Annual Conference (Conference) establishes Rules by which it operated (Rules) and its Structure for Ministry under authority of paragraph 610 of *The Book of Discipline of the United Methodist Church, 2019* (BOD or Discipline)
- II. The Structure for Ministry and Rules describe Conference Ministries and the procedures by which they operate.
- III. Any conflict between the Structure for Ministry and Rules and *The Book of Discipline of the United Methodist Church* shall be decided in favor of *The Book of Discipline*.

## **SECTION 2: OFFICERS**

- I. The Officers of the Texas Annual Conference shall be the Bishop, Assistant to the Bishop, Secretary, Fiscal Officer, Statistician, and Lay Leader. (*BOD 603.9a*)
- II. The Secretary and the Statistician shall be elected at the last session of each quadrennium to serve during the next quadrennium. (*BOD 603.7*) The minutes of each business session shall be kept on file at Conference headquarters.
- III. A Chancellor(s) shall be nominated by the Bishop and elected by the Conference (*BOD 603.8*)
- IV. The Treasurer/Director of Administration shall be elected by the Conference, on nomination of the Conference Council on Finance and Administration, at the first session of the Conference after the quadrennial session of the General Conference. Upon vacancy, the Conference Council on Finance and Administration shall fill the position until the next session of the Texas Annual Conference. (*BOD 619*)

## **SECTION 3: STRUCTURE FOR MINISTRY IN THE TEXAS ANNUAL CONFERENCE**

- I. Conference Leadership Team
  - A. A Conference Leadership Team will be responsible for implementing decisions approved by the Annual Conference in accordance with Conference Mission, Vision, and Core Beliefs. The Conference Leadership Team creates a culture of accountability within the Conference by conducting an ongoing process of goal setting, strategic planning, and annual reporting to the Annual Conference.
  - B. The Conference Leadership Team will be comprised of:
    1. The Bishop (with voice, non-voting)
    2. Members (with voice and vote)
      - a. One District Superintendent from each of the Districts
      - b. The District Leadership Team Chairperson or DLT representative from each of the Districts
      - c. Four At-Large Members
      - d. The Conference Lay Leader
    3. Ex-Officio Membership (with voice, non-voting)
      - a. The Director of the Center for Leadership Formation
      - b. The Director of the Center for Connectional Resources
      - c. The Conference Director of Communications
      - d. The Assistant to the Bishop
- II. Conference Ministry Centers – There will be two (2) Conference Ministry Centers
  - A. The Center for Leadership Formation – The purpose of this center is to create an environment of support and accountability that continuously moves lay and clergy leadership of the Annual Conference toward excellence
  - B. The Center for Connectional Resources – The purpose of this center is to provide fiscal oversight, property management, and archives and records to undergird the mission and ministry of the Texas Annual Conference.

## **SECTION 4: NOMINATIONS**

- I. The Nominations Committee – The Nominations Committee for the Texas Annual Conference of the UMC shall consist of the Assistant to the Bishop, the Dean of the Cabinet, and one representative from each of the nine (9) districts. The District

Representatives shall consist of 3 clergy, 3 lay men and 3 lay women. The Nominations Committee will reflect the diversity of the Texas Annual Conference with regard to ethnicity, age, gender, geography, and church size. The Ex-Officio members with voice and vote shall consist of the Directors of the Centers and the Conference Lay Leader. The chair of the Nominations Committee will be the Assistant to the Bishop.

II. Quadrennium Nominations

- A. At the Annual Conference session one year prior to each new quadrennium, the Assistant to the Bishop will distribute a listing and description of all positions on teams, boards, agencies, committees, commissions and councils which are subject to election by the Annual Conference to all clergy and lay delegates to Annual Conference. The Nominations Committee will list the positions available in the Texas Annual Conference. The Assistant to the Bishop will announce the Nominations process. The delegates are encouraged to take the body of this nominations report to their local churches so they can participate in the nominating process.
- B. Persons interested in being considered for nomination to any TAC positions are encouraged to fill out a biographical profile (Assistant to the Bishop will provide a template on the Conference website) including church, district, conference and spiritual gifts and turn these into the local church pastors and District Superintendents for comments and endorsement. Completed profiles with endorsements should be sent into the office of the Assistant to the Bishop prior to November 15 of the year prior to the new quadrennium. District Superintendents, Center Directors, and the Core Leadership Team and District Leadership Teams may also make nominations.
- C. The Assistant to the Bishop will prepare profiles for the Nominations Committee by January 1. The Nominations Committee will meet prior to January 15. The Nominations Committee will make nominations giving attention to the pool of names submitted. The Nominations Committee will strive to make each Board, Agency, Commission, Committee, and Team as inclusive as possible with regard to ethnicity, age, gender, and church size. The report of the Nominations Committee will be reviewed by the Commission on Religion and Race for inclusivity as specified in the current Book of Discipline of the United Methodist Church. The Commission on Religion and Race will report any recommendations back to the Nominations Committee by March 1. All persons nominated by the Nominating Committee will be notified by email or letter and invited to indicate whether they accept or decline the nomination. The Nominations Committee will continue to meet until nominations are finalized. Nominations will be completed by March 15 and will be published in the Pre-Conference Journal. Some nominations may need to be made after the March 15 deadline and these will be presented at Annual Conference. Persons may be nominated for unfilled positions listed in the Pre-Conference Journal.
- D. The aggregate membership of all Ministry Teams, Boards, Divisions, Commissions, and Committees nominated by the Nominating Committee should consist of ½ clergy and ½ laity (this will exclude Board of Ordained Ministry, Administrative Review Committee, and Committee on Investigations).

- E. The Board of Ordained Ministry, Administrative Review Committee and Committee on Investigations will be nominated and elected in accordance with the discipline ¶635, 636, 2703 respectively.
- F. Persons may be nominated from the floor of the Annual Conference. The nominator will indicate which person from the Nominating Committee's report is to be replaced by the nominee. Substitute nominations should maintain or expand the diversity of the Nominations Committee's report. Votes on substitute nominees will be made individually prior to the vote on the full report.
- G. Persons shall not serve more than two consecutive quadrennia on the same Ministry Team, Board, Division, Commission, and Committee except in the case of the persons elected to complete a vacancy occurring during a quadrennium who will be allowed to serve two consecutive full quadrennia.
  - 1. Persons serving in an ex-officio capacity, or as members of the Committee on Nominations, the Administrative Review Committee, and the Committee on Investigation are exempt from this restriction.
  - 2. Exempt from this rule are persons elected to the Committee on Nominations, Administrative Review Committee and Committee on Investigation that by nature meet as needed.
  - 3. Participation on a Task Force that is convened by a Conference Leader or Team will not disqualify an individual from being nominated for or elected to a Conference Ministry Team, Board, Division, Commission, or Committee.
- H. The Chairperson of any Ministry Team, Board, Division, Commission, or Committee shall not serve more than one full quadrennium except in the case of person filling an unexpired term of not over two years.
- I. During the quadrennium, chairpersons of all Ministry Teams, Boards, Divisions, Commissions, and Committees will conduct annual assessments of the leadership for attendance, effectiveness, and evidences of fruitfulness. Based on these assessments, the Center Leaders may request the Conference Leadership Team to recommend remedial action or replacement of leadership.
- J. All Nomination Rules of the Texas Annual Conference are subject to any applicable provisions of the current *Book of Discipline of the United Methodist Church*.
- K. The Board of Ordained Ministry of the Texas Annual Conference will be subject to Paragraph 635 of the current *Book of Discipline of the United Methodist Church* with the exception of the term limit which will be two quadrennia.
- L. Persons elected will begin serving at the close of Annual Conference.
- III. Nominations Between Quadrennia
  - A. Vacancies in elected positions occurring between sessions of Annual Conference will be filled on a temporary basis by a vote of the Conference Leadership Team. Nominations for the Conference Leadership Team to consider for vacancies will be made by the Nominations Committee.
  - B. Vacancies will be permanently filled by the process listed in Section II.
- IV. District Nominations – The Districts shall use a process similar to the Conference process subject to the current *Book of Discipline of the United Methodist Church*.

## SECTION 5: PROCEDURES OF THE ANNUAL CONFERENCE

- I. *Pre-Conference Journal*
  - A. The Assistant to the Bishop shall be responsible for producing a *Pre-Conference Journal*. Contents of the *Pre-Conference Journal* shall include those materials necessary for the business of the Annual Conference to be conducted. It shall be distributed at least 25 days before the Annual Conference begins.
  - B. Chairpersons are responsible for providing reports and materials to the Assistant to the Bishop on the schedule prescribed by the Assistant to the Bishop.
  - C. Pre-Conference Meetings may be held virtually or in person at least 21 days before the regular session of Annual Conference. All matters that will be voted upon individually at the Annual Conference Session will be presented and discussed at the pre-conference meetings.
- II. Resolutions and Proposals for the regular session of Annual Conference (Resolutions are related to issues. Proposals are related to structures and rules.)
  - A. Resolutions and proposals to be considered by the Annual Conference at its regular session shall be submitted to the office of the Assistant to the Bishop on or before January 31, allowing the appropriate Conference Center to offer any suggested changes to the author of the resolution prior to February 15. If amended, a final draft of a resolution or proposal will subsequently be due in the conference office no later than February 28 in order to be presented to the Conference Leadership Team during their March meeting. After its review, the CLT will submit a written response to accompany the motion, including any recommendation of concurrence or non-concurrence, prior to the inclusion of the motion in the *Pre-Conference Journal*. The author of any resolution or proposal may withdraw their motion prior to its consideration by the Annual Conference.
  - B. Resolutions and proposals included in the *Pre-Conference Journal* will be presented in Pre-Conference Delegate Meetings prior to Annual Conference. Any discussion regarding the resolutions/proposals will be conducted in a spirit of Holy Conversation with all sides of the issues being presented and listened to in a spirit of Christian love and respect. Persons making presentations will not be interrogated or cross-examined. Persons present will not participate in applause or partisan or disparaging sounds (boos or hurrahs). No personal attacks will be allowed.
  - C. Resolutions and proposals included in the *Pre-Conference Journal* will be placed on the Agenda of the Annual Conference. When the resolutions/proposals come to the floor of Annual Conference, there may be one predetermined speaker for identified by the maker of the resolution and one predetermined speaker against the resolution/proposal identified by the Conference Leadership Team. Predetermined speakers are allowed a maximum of 5 minutes. Alternating comments shall be no longer than 60 seconds each for and against the resolution/proposal. All comments will be made in the spirit of Holy Conversations as set forth in Section 5: II.B. above. A minute of silent prayer will precede the vote on each resolution/proposal.

- D. Resolutions and proposals not in the *Pre-Conference Journal*, except for courtesy resolutions, may be brought up at Annual Conference provided that:
  - 1. They have been turned in to the Assistant to the Bishop at least 60 days prior to the Annual Conference session and
  - 2. been reviewed by the Conference Leadership Team with a recommendation of concurrence/non-concurrence and/or disposition; and
  - 3. appeared in an Addendum distributed to the delegates so they can be discussed at the Pre-Conference Meetings prior to the Annual Conference
  - 4. Resolutions and Proposals that do not meet the above criteria would require a suspension of rules of 2/3 majority of the delegates in order to be considered.
- III. Conference Session Procedures
  - A. The Assistant to the Bishop shall prepare an Agenda of all reports and proposals for distribution on the opening day of each Annual Conference.
  - B. No report, paper, or proposal shall be considered until three (3) copies have been given to the Secretary.
  - C. The Conference Rules may be suspended by a two-thirds (2/3) majority of the Annual Conference members present and voting. The Rules may be changed by three-fourths (3/4) majority of the Annual Conference members present and voting.
  - D. All items that do not require Annual Conference action will be placed on the consent calendar. If the consent calendar is not a part of the *Pre-Conference Journal*, it will be presented on the first day of Annual Conference, and after laying on the table for 24 hours, it will be acted on by motion of the Assistant to the Bishop. Anyone may make a motion that an item be removed from the consent calendar. The item may be placed on the Agenda by a support of 25% of the Annual Conference body present and voting.
  - E. Speeches in favor of or in opposition to a motion, will be limited to three (3) minutes each.
  - F. A Session of the Texas Annual Conference may be held by remote communication technology by means of a conference telephone or an electronic communications system, including videoconferencing technology or the Internet. Remote communication technology may be used only if the system permits each person participating in the meeting to communicate with all other persons participating in the meeting and if voting is to take place at the meeting, reasonable measures must be implemented to verify that every person voting at the meeting by means of remote communication is sufficiently identified and a record must be kept of any vote or other action taken.
- IV. Special Session of Annual Conference
  - A. A Special Session of the Annual Conference may be called by the Resident Bishop according to provisions in Paragraph 603.5 of the 2019 Book of Discipline.
  - B. The Special Session of the Annual Conference shall be limited only to the matters expressed in the call.

- C. Only petitions and resolutions related to the call will be considered during the Special Session.
- D. Suspension of the rules are not to be considered during a Special Session of the Annual Conference.
- V. *Conference Journal*
  - A. The Assistant to the Bishop shall be editor of the *Conference Journal*.
  - B. The *Conference Journal* shall include at a minimum:
    - 1. Items required by BOD 606
    - 2. Year-end statement of receipts and expenditures by all Conference bodies
    - 3. List of appointments with and without annuity claim
    - 4. Conference Rules document

## **SECTION 6: DISTRICTS**

- I. Each District will determine an organizational structure that is consistent with the Conference vision and mission, and responsible to specific needs and priorities of the District.
- II. The number of districts will be determined by the Annual Conference.

## **SECTION 7: CONFERENCE STAFF**

- I. Conference staff positions will be determined by the Bishop, the Cabinet, and the Conference Leadership Team.
- II. Compensation of appointed Conference staff positions shall not exceed that of a District Superintendent.
- III. Salaries of District Superintendents may be adjusted annually by the percentage change in the average (mean) base salary of all full-time senior pastors serving in the Texas Annual Conference, providing funds are available.

## **SECTION 8: FINANCIAL PROCEDURES OF THE ANNUAL CONFERENCE**

- I. Each year, the Conference Council on Finance and Administration (CF&A) shall prepare and recommend a budget for the next calendar year, under appropriate headings, for Conference action.
- II. CF&A shall recommend to the Annual Conference for its action and determination methods or formulae by which all approved budgets shall be apportioned to the churches. All Conference delegates must be informed in writing of the financial consequences of any proposed change in the apportionment method before a vote is taken.
- III. The Treasurer of each church or charge is encouraged to remit to the Conference Fiscal Officer all receipts for Conference connectional and benevolent causes on a monthly basis.
- IV. The Conference Fiscal Officer shall distribute monthly or quarterly a report of budgeted funds available to the credit of agencies in proportion to receipts.
- V. All proposals with financial implications shall be referred to the CF&A before any action is taken by the Annual Conference, including any disbursements from any Reserve Funds held on behalf of the Annual Conference.

- VI. The Conference shall establish a year-end report date no earlier than January 10 and no later than January 17.
- VII. At the end of each fiscal year, all unspent budgeted funds remaining in the Annual Conference budget shall be deposited in the Operating Reserve Fund except the reserves for Pensions and Health Benefits and other designated reserves, which shall be reserved and made available for future expenditures for these designated purposes.
- VIII. Annually, the CF&A shall report for Conference approval a list of special days without offering and a list of special days with offering, including Conference Advance Specials. No appeal shall be made to churches of the Texas Annual Conference without CF&A approval except as provided in *The Book of Discipline*.
- IX. At the request of anyone receiving a salary from the Conference, the Conference Fiscal Officer is authorized to withhold a designated portion of salary annuities, allowances, and/or other benefits, pursuant to Internal Revenue Service regulations.
- X. The CF&A of the Texas Annual Conference, consistent with BOD 613.8, shall have limited authority to modify a budget approved by the Annual Conference between its sessions.

**SECTION 9: PLAN OF EQUALIZATION** - The Plan of Equalization shall follow BOD 602.4. All lay members to annual conference will be elected either by their charge (for those representing their church) or by the District Leadership Team (for those serving as at-large delegates). At large delegates may also be elected by the District Conference upon nomination by the District Leadership Team. At large delegates will reflect the proportional strength and diversity of churches in the district. The Conference Leadership Team will be responsible for drafting a procedure that can be followed in all districts of the Texas Annual Conference.

#### **SECTION 10: ADDITIONAL PROCEDURES**

- I. Clergy and Laity Candidate Profile Booklet – Eligible clergy members and eligible laity willing to be considered for election as a delegate to General or Jurisdictional Conferences are requested to complete a candidate profile sheet for inclusion in a candidate profile booklet which shall be mailed with the *Pre-Conference Journal*. Eligible persons willing to be considered must agree to attend delegation meetings, to prepare themselves by studying all assigned materials, and to make the necessary preparations to be effective delegates. If any eligible person who is not included in the booklet receives a vote on any ballot, then the individual will be assigned a number to be included in the remainder of the balloting process.
- II. Continuous Accountability: Each year during Annual Conference meetings, the CLT will make progress reports detailing steps taken to implement this proposal and steps taken to continue cultivating growing, vibrant, missional congregations; forming transforming lay and clergy leaders; and investing in the young. The CLT will also be responsible for scheduling an external “Ministry Audit” every two years. During this “Ministry Audit,” an outside professional may be engaged to review Conference progress toward implementing this proposal and



accomplishing its strategic foci; help the CLT articulate measurable outcomes and set clear benchmarks; and then make a full report to the CLT and to the Annual Conference. As implementation continues, if questions or concerns arise, all Conference delegates should feel free to contact District Superintendents, Center Directors, or the Assistant to the Bishop.

III. Vacation Policy for Clergy

This Vacation Policy for Clergy is to standardize clergy vacations across the Conference. The policy is for clergy appointed within the bounds of the Texas Conference.

NOTE: Years of service (under appointment) refer to years of service in an Annual Conference(s) of The United Methodist Church, not years of service in the local church to which the clergy is appointed.

For every week's vacation, a paid Sunday off is included.

(1)	<b>FULL-TIME LOCAL PASTORS</b> in process, attending the four-week Course of Study	5 years or less	2 weeks paid
(2)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b> (Includes Student Local Pastors)	5 years or less	2 weeks paid  1 week paid
(3)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b> (Includes Student Local Pastors)	5 years + 1 day through completion of 10 <sup>th</sup> year	3 weeks paid  2 weeks paid
(4)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b>	10 years + 1 day through completion of 15 <sup>th</sup> year	4 weeks paid  3 weeks paid
(5)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b>	15 years + 1 day through completion of 25 <sup>th</sup> year	5 weeks paid  3 weeks paid
(6)	<b>FULL-TIME CLERGY</b> (Full Members, Provisional Members, Assoc. Members, Full Connection Deacons, Full-Time Local Pastors)  <b>PART-TIME CLERGY</b>	25 years or more	6 weeks paid  4 weeks paid

Time used for Continuing Education, Spiritual formation and Course of Study as defined by the *Book of Discipline* of The United Methodist Church and according to the rules set by the Conference Board of Ordained Ministry, shall **not be** considered as vacation time or used in lieu of vacation time. Vacation time is calculated on a conference year basis (7/1- 6/30). Vacation time not used in one year cannot be carried into the next year. There will be no pay in lieu of unused vacation time.

## **ORGANIZATIONS RELATED TO THE TEXAS ANNUAL CONFERENCE**

### Affiliated Entities within the Texas Annual Conference

Houston Methodist Hospital  
Lakeview Methodist Conference Center  
Methodist Retirement Communities  
UM ARMY  
Wesley Community Center  
Wiley College

### Entities within the State of Texas

Methodist Children's Home  
Providence Place  
Texas Methodist Foundation  
Texas United Methodist College Association

### Entities within the South Central Jurisdiction

Lydia Patterson Institute  
Perkins School of Theology  
Saint Paul School of Theology

### Entities outside the South Central Jurisdiction

Gulfside Assembly

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Reports

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## REPORTS TO THE ANNUAL CONFERENCE

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## Assistant to the Bishop

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*Rev. Kip Gilts*

Every year there seems to be scripture that speaks profoundly into the moment. This year it has been Genesis 15:1-6. It is the very first time in scripture when Abram (later to be renamed Abraham) speaks. He has been around for several chapters, picking up and going to a land the Lord would show him, building an altar when God appeared to him beyond the familiar boundaries of home, and stepping off the dimensions of a new home. From Genesis 12:1 to Genesis 15:2 a pattern was established where God spoke and Abram acted, but then in Genesis 15:2, Abram spoke. At first it was a mild protest, "I continue childless," but then it grew in its boldness. The very next verse, Abram said, "YOU have given me no offspring!" Frustration, anger, disappointment all proceed from the patriarch's mouth.

Genesis 15:1-6 seems to me to depict a Bridge of Belief that spans the Land of Problems and the Land of Promise. The land of pain has obstacles and impossibilities. The Land of Promise is filled with divine assurances. Between the two stands the bridge of belief where "Abram believed the Lord and the Lord reckoned it to him as righteousness."

I don't have to be the most creative person to recognize the connection between Abram's world in Genesis 15 and our world in 2023. The Land of Problems is easy to see: a coronavirus that continues to cause alarm, racism that continues to be persistently present, and disaffiliation that has generated many false accusations and deep hurt.

Yet, God's promises do not yield any ground, "Look toward the heaven and count the stars, if you are able to count them. So shall your descendants be." I used to think God was presenting a math problem to Abram, suggesting that he calculate the number of stars. I researched this once and discovered that there about 9,110 naked eye stars (stars you can see in your backyard if you live in the middle of nowhere with an arid climate and no ambient light). Astronomers estimate between 70 sextillion and 300 sextillion stars in the universe. I can't even fathom that, but am entertained that people who study this have a high range that is more than 4 times the low range! However, I am convinced that God was not challenging Abram to count stars that seem to move. I now have this image of the Lord standing out in the backyard with Abram as he surveys the sky, puts his divine arm around the patriarch and says, "If I can do all of that, I'm quite capable of addressing your problems."



I had dinner with a retired pastor from the East Coast about a month ago. He is now an amazing coach and was sharing with me that in one of his clergy groups that he coaches, a group of high capacity leaders from all around the world, he noted that none of the churches were growing. He asked me, “Where is God moving in this world?”

I felt God’s arm drape around my shoulders and whisper, “Look toward the heaven and count the stars...”

I told my new friend, that I’m sure God is moving in places beyond the church, but I am also sure that God will not abandon the church as a principal conduit of conveying grace upon a world that needs that grace as much, if not more, than ever.

It has been a busy year as I reflect on all that has occurred since last we gathered at the Hilton Americas in our Together Again Conference last year. The summer was filled with Future Discernment Task Force meetings. The fall had so many painful conversations that quickly degenerated into us/them conversations. The winter had us gathering in a Special Session of Annual Conference, saying “good-bye” to one bishop, saying “hello” to our new bishop with “At the Table” sessions and Celebration worship services. And now it’s spring – a season for new growth and revived souls. I can already see it. I can already feel it. And as I do, I sense the arm of the Lord draped around as God whispers, “Look toward the heaven and count the stars...”

Below are reports from teams that see clearly the land of promise even while walking and working in a land of problems. These teams are made up of people who believe the Lord and it is reckoned to them as righteousness. I am grateful to be partner with each and every one of them.

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## ***Nominations Committee***

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*Rev. Kip Gilts, Chair*

The Disaffiliations of December and subsequent withdrawals of clergy members of the annual conference created a considerable number of vacancies in the quadrennial terms that expire in 2024. Therefore, the entire roster of officers is included with the asterisks identifying the new nominees that the Conference Leadership Team has reviewed and approved for TAC consideration:

### **TAC SLATE OF NOMINATIONS**

\*New Nominee

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Statistician	Mark Hellums	C	M	Benefits Auditor	-	L

### **CONFERENCE TREASURER**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Treasurer	Robert Besser	C	M	Conference Treasurer	S	C

### **CONFERENCE SECRETARY**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Secretary	Trey Burns	C	M	Houston-St. Paul's	CS	C

### **CONFERENCE LAY LEADER**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Lay Leader	John Esquivel (7)	H	M	Houston-First	CS	L

**CONFERENCE LEADERSHIP TEAM (4 + 24 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
<b>District Reps</b>						
	Andrew Hook	C	M	Magnolia	CN	C
	Hannah Terry	C	F	Houston-Westbury	CS	C
	Cindy Doran	C	F	Lufkin-Keltys	E	C
	Joe Stark	C	M	Texarkana-Williams Memorial	N	L
	Susan Smith	C	F	Tyler-Fairwood	NW	C
	Reggie Clemons	A	M	Pearland-First	S	C
	Christie Hale	C	F	Fannett-Faith	SE	C
	Bea Garza	H	F	Houston-Ashford	SW	L
	Mike Lindstrom	C	M	Brenham-First	W	C
<b>District Superintendents</b>						
	Elizabeth Duffin	C	F	District Superintendent	CN/SW	C
	Elijah Stansell, Jr.	A	M	District Superintendent	CS	C
	Steve Woody	C	M	District Superintendent	E/N	C
	Kip Gilts	C	M	District Superintendent	W/NW	C
	Vincent Harris	A	M	District Superintendent	S/SE	C
<b>Lay Leader</b>						
	John Esquivel	H	M	Lay Leader	CS	L
<b>At-Large Members (4 to elect)</b>						
	*Stephanie Griffin (1)	C	F	Tyler-Fairwood	NW	L
	*Stacie Hawkins (1)	A	F	Houston-Windsor Village	S	L
	Michael Jarboe (3)	C	M	Houston-Memorial Drive	SW	C
	John Stephens (3)	C	M	Houston-Chapelwood	CS	C
<b>Ex-Officio Members</b>						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
Assistant to the Bishop	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C
Bishop	Bishop Cynthia Fierro Harvey	H	F	Bishop of the TAC	-	C
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C

## COMMITTEES UNDER THE ASSISTANT TO THE BISHOP

### ANNUAL CONFERENCE PLANNING TEAM (8 + 10 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Children's Coordinator						
Assoc. Worship Director	Nikki Gray (3)	C	F	Dickinson-First	S	L
Disabilities Rep	Bill Newcomb (5)	C	M	Retired	CN	C
Registration Coord	Lonna Nunn (5)	C	F	DAA	N	L
Head Teller	Lance Richards (2)	C	M	Houston-First	CS	C
On-Site Coord	Nancy Slade (5)	C	F	Houston-St. Mark's (Pecore)	CS	L
Leadership Formation	Ana Robles	H	F	Admin. Asst. for Leadership Formation	S	L
Worship Director	Michael Vaughn (6)	C	M	College Station-A&M	W	L
At-Large Members						
	Sheila Castellano (2)	H	F	Extension-League City-The Crossing	S	C
	*Karen Jones (1)	C	F	Huntsville-First	W	C
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
Conference Coordinator	Colly Enochs	C	F	Admin. Asst. for the Assistant to the Bishop	S	L
Assistant to the Bishop	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C
Communications	Troy Griffin	C	M	Associate Director of Media	CS	L
Bishop	Bishop Cynthia Fierro Harvey	H	F	Bishop of the TAC	-	C
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Communications				Director of Communications		
New Ministry Strategies	Melissa Maher	C	F	Director of New Ministry Strategies	CS	C
Hispanic Ministries Rep				Center for Leadership Formation		
Connectional Resource	Will Reed	C	M	Chief Operating Officer	S	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Executive Administrative Assistant	Robin Rodriguez	C	F	Administrative Assistant for the Bishop	CN	L

### COMMITTEE ON NOMINATIONS (9 + 7 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
	Bruce Butler (5)	A	M	Houston-Riverside	CS	L
	Nathan Hodge (2)	C	M	Nacogdoches-First	E	C
	Richard Luna (5)	C	M	Tyler-Pollard	NW	C
	Stacie Hawkins (2)	A	F	Houston-Windsor Village	S	L
	Hazel Jackson (2)	A	F	Retired	SW	C
	*Jennifer Gros (1)	C	F	Spring Faith	CN	C
	Roy Price (2)	C	M	Longview-First	N	L
	*Ida Campbell (1)	A	F	Hempstead-Bethlehem	W	L
	Krystal West (2)	A	F	Port Arthur–St Paul’s	SE	L
Ex-Officio Members						
Cabinet Representative	Kip Gilts	C	M	District Superintendent	W/NW	C
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
Lay Leader	John Esquivel	H	M	Houston-First	CS	L
Assistant to the Bishop	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
New Ministry Strategies	Melissa Maher	C	F	Director of New Ministry Strategies	CS	C

**COMMITTEE ON COMMUNICATIONS (11 + 1 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
(Co-Chair)	Ingrid Beguiristian (2)	H	F	Chandler-Lake Palestine	NW	C
	*Michael Wenger (1)	C	M	Clear Lake UMC	S	L
	*Michael Whang (1)	As	M	Missouri City-Oikon, New Faith Community	SW	C
	Melissa Maher	C	F	Director of New Faith Communities	CS	C
	Mark McClanahan (2)	C	M	Mt Pleasant-Tennison Memorial	N	C
	*Suzi Pitts (1)	C	F	Houston-St. Luke's UMC	CS	L
(Co-Chair)	Erin Muckleroy (6)	C	F	Canton-Colfax Circuit	NW	C
	*Steffon Arrington (1)	A	M	Houston-Spring Woods UMC	CN	C
	Johnnie Simpson (2)	A	M	Dickinson-Faith	S	C
	*Timolin Colbert (1)	A	F	Beaumont-St. James UMC	SE	L
	*Alisha Bynum (1)	C	F	College Station-A&M UMC	W	L
Ex-Officio Members						
Communications				Director of Communications		
Communications	Troy Griffin	C	M	Assoc. Director of Communications	CS	L

**MISSIONS TEAM (19 + 3 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
<b>Nominees</b>						
	Lauren Bedevian (3)	C	F	Houston-Memorial Dr	SW	L
	John Black (3)	C	M	Deer Park-Deer Park	S	C
	*Susan Brannen (1)	C	F	Texarkana-Williams Memorial	N	L
	*Jimmy Calvert (1)	C	M	Palestine-Grace	NW	C
	Soledad de la Cerda (3)	H	F	Houston-CrossRoads	S	L
	*Michael Gienger (1)	C	M	Galveston-Central	S	C
Chair	Michelle Hall (3)	A	F	Sugar Land-Christ	SW	C
	Paul Kethley (3)	C	M	Lake Jackson-Chapelwood	S	C
	*Kathlyne Kriaza (1)	C	F	Kingwood-Strawbridge	CN	L
	Cesar Martinez (3)	H	M	Houston-CrossRoads	S	C
	*Mak Percival (1)	C	F	East Bernard-First	SW	C
	*Luis Ramirez (1)	H	M	Baytown-NFC	S	C
	Amy Bezency (2)	C	F	Sugar Land, Christ UMC	SW	C
	*Krystal West (1)	A	F	Port Arthur-St Paul's	SE	L
	*Kanika Douglas (1)	A	F	Galveston Moody	S	C
	Pam Woody (3)	C	F		W	L
<b>Ex-Officio Members</b>						
WLAGC	Jill Daniel	C	F	We Love All God's Children Director	N	C
Assistant to the Bishop	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C
Disaster Readiness Coordinator	Godfrey Hubert	C	M	TAC Disaster Readiness Coordinator	CN	C
Mission Center	Christine Riggle	C	F	Mission Center Administrator/Facilities Manager		L

**CHURCH & SOCIETY TEAM (11 = 2 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
<b>Nominees</b>						
Tx Impact	Scott Atnip (3)	C	M	Huntsville-Wesley Memorial	W	L
COSROW Rep.	Kimberly Carney (3)	C	F	Tyler-Fairwood	NW	C
	John Chism (3)	A	F	Houston-St John's	CS	L
	Sara del Pozo (3)	H	F	Houston-CrossRoads	S	L
	*Sid Earnheart (1)	C	M	Spring-Faith	CN	L
	*Sunny Farley (1)	C	F	Ext Ministries	NW	C
Chair	Kate Flint (3)	C	F	Houston-St. Paul's	CS	C
	Dianne Iglehart (3)	A	F	Houston-Trinity	CS	L
	*Nathan Lonsdale Bledsoe (1)	C	M	Houston-St Stephens	CS	C
	*Dorothy Ringer-Sumner (1)	A	F	Houston St Andrew's	CS	L
	Randy Smith (3)	C	M	Retired	SW	C
<b>Ex-Officio Members</b>						
WLAGC	Jill Daniel	C	F	We Love All God's Children Director	N	C
Assistant to the Bishop	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C



## WE LOVE ALL GOD'S CHILDREN BOARD

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
	John Viard (1)	C	M	North District	N	L
	Sarah Johnson (1)	A	F	Houston-Lakeside	CN	L
	Gloria Hayes (1)	A	F	Houston-Trinity	CS	L
	Sharon Barnett (1)	C	F	Houston-Terrace	CS	L
	Brant Graham (1)	C	M	Bear Creek		L
	Katy Sabayrac (1)	C	F	Houston-Westbury	CS	C
	Karen Jones (1)	C	F	Huntsville-Huntsville	W	C
	Alicia Besser (1)	C	F	Galveston-Moody	S	C
	Vincent Harris (1)	A	M	District Superintendent	S/SE	C
WLAGC	Jill Daniel	C	F	We Love All God's Children Director	N	C

## COMMITTEES UNDER CENTER FOR LEADERSHIP FORMATION

### CLERGY LEADERSHIP TEAM (9 + 3 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
	*Rick Aguilar (1)	H	M	Longview-First	N	C
Chair	Rhett Ansley (2)	C	M	Magnolia-Wildwood	CN	C
	Stacy Auld (2)	C	F	Extension-Houston Methodist	CS	C
	*Quinn Peters (1)	C	M	Galveston-Moody	S	C
	Marquice Hobbs (2)	A	M	Sugar Land-Christ	SW	C
	Melody Kraus (2)	C	F	Extension-Chambers County Children Museum	S	C
	Kristin Rockwell (2)	C	F	Tool-Cedar Creek	NW	C
	Sallie Wester (2)	C	F	Rosenberg-First	SW	L
	Marilyn White (2)	A	F	Houston-Trinity East	CS	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Chair of Order of Deacons	DeAndre Johnson	A	M	Sugar Land-Christ	SW	C
Leadership Formation	Ben Burnside	C	M	Clergy Recruitment/Development	CN	C
Chair of Order of Elders	Lawrence Young	A	M	Spring-Klein	CN	C
Chair of Fellowship of Local Pastors	TBA					

### EQUITABLE COMPENSATION (8 + 3 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
	Martie Belt (2)	C	F	Tyler-Pollard	NW	L
	Wade Floyd (2)	C	M	Lake Jackson-First	S	C
	Curtis Matthys (2)	C	M	Rockdale-St John's	W	C
Chair	Melinda Thompson Owens (2)	A	F	Houston-St Paul's	CS	C
	*John Seaton (1)	C	M	Montgomery-Montgomery	CN	C
	Calvin Washington (1)	A	M	Houston-Riverside	CS	L
	*Patty Wehn-Glowski (1)	C	F	White Oak-White Oak	N	C
	*Earnest Young (1)	A	M	Jefferson-St Paul's	N	L
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Connectional Resources	Rochelle Cebrun	A	F	Staff Accountant	CS	L

### HIGHER EDUCATION & CAMPUS MINISTRIES (13 + 6 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
	Sadie Brink (3)	C	F	Tyler Junior College Wesley Foundation Director	NW	C
	Ami Cecil (2)	C	F	Beaumont	SE	L
	*Jordan Czichos (1)	C	F	Houston-ReVision	S	C
	*Mattie Loucks (1)	C	F	Houston-West University	CS	L
Chair	Adam Muckleroy (2)	C	M	Canton-First	NW	C
	*Julia Riley (1)	C	F	Galveston-Central	S	C
	Debbie Tipps (2)	C	F	Longview-First	N	C
	Beverly Waddleton-Johnson (2)	A	F	Quitman-First	NW	L
	*Amy Hodge (1)	C	F	Lifetime Wellness	E	C
	*Tiffany Chandler (1)	A	F	Houston-St. Johns	CS	C
Student Representatives						
Rep. 1	*Meredith Clark (1)	C	F	Texas A&M	W	L
Rep. 2	*Natalie Anderson (1)	C	F	SHSU	W	L
1 <sup>st</sup> . Alt. Rep.	*Emalee Reynolds (1)	C	F	Texas A&M	W	L
2 <sup>nd</sup> . Alt. Rep.	TBN					
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Campus Ministry Rep.						
Campus Ministry Rep.	Tom Teekell (without vote)	C	M	Extension-SFA Wesley Foundation Director	E	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Campus Ministry Rep.	Katy Haislet (Alternate)	C	M	Extension-TAMU Wesley Foundation Dir	W	C
Chaplain Rep.	Cecil Duffie	A	M	Wiley College		

### CHURCH LEADERSHIP TEAM (10 + 2 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
	Melvin Amerson (2)	A	M	Texas Methodist Foundation	W	C
	Carla Price (2)	A	F	Galveston-UTMB	S	C
	Cletis Rogers (2)	C	M	Spring-Spring Community	CN	C
	Chris Waks (2)	C	M	Lexington-Lexington	W	C
Chair	Julius Wardley (2)	A	M	Beaumont-St James	SE	C
	Recommendation to leave vacancies this year as they revision for the next quadrennium.					
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	M	Director of Leadership Formation	CN	C
Leadership Formation	Ana Robles	C	F	Pasadena-Sunset	S	L

### RACIAL AND ETHNIC MINISTRIES TEAM (12 + 3 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
	Rosa Alfaro (2)	H	F	Houston-CrossRoads	S	L
	*Brandy Dudley (1)	A	F	Palestine-Grace	NW	L
	Margi Duncan (2)	H	F	Houston-El Mesias	CS	L

	*Valerie Garza (1)	H	F	Katy-Aviva	SW	L
	Hilda Gradnigo (2)	A	F	Houston-Trinity	CS	C
	*Jennifer Gunner (1)	A	F	Port Arthur-St Paul's	SE	L
	*Carol Johnson (1)	A	F	La Marque-McKinney Memorial	S	L
Chair	David Johnson (2)	A	M	Houston-Lakeside	CN	C
	Jocelyn Lee (2)	A	F	Houston-Trinity East	CS	L
	*Lataya Simpson (1)	A	F	Bellaire-Bellaire	CS	C
	Mike Whang (2)	As	M	Missouri City-Oikon New Faith	SW	C
	Danny Yang (2)	As	M	LOA	CS	C
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Leadership Formation				Racial & Ethnic Ministry Coordinator		

### BOARD OF LAITY TEAM (14 + 3 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Comments
Chair	John Esquivel (7)	H	M	Houston-First	CS	L
District Reps						
CLM Coordinator	Joan Appleton (1)	C	F	Magnolia-Wildwood	CN	L
	Juanita Jackson (7)	A	F	Houston-Trinity East	CS	L
	*Sharron Mills (1)	C	F	San Augustine-McMahan's Chapel	E	L
	Joe Stark (2)	C	M	Texarkana-Williams Memorial	N	L
	Stephanie Griffin (2)	C	F	Tyler-Fairwood	NW	L
	*Debbie Gilbert (1)		F	Pearland-First	S	L
	*Robin Snoek (1)	A	F	Beaumont-First	SE	L
	Linda Elms (2)	C	F	Katy-St. Peter's	SW	L
	*Rose Cates (1)	C	F	Bryan-New Church Start	W	L
CLM	Thomas Glen Barnhill (1)	A	M	Houston-Covenant of Faith	CS	L
Laity Unleashed Rep.	Allison Hicks (1)	C	F	Spring-Klein	CN	L

Office	Name (Years)	Race	Gender	Church	District	Comments
Lay Speaker	Rhonda Miller (1)		F	Houston-Trinity East	CS	L
Lay Servant						
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C

## COMMITTEES UNDER CENTER FOR CONNECTIONAL RESOURCES

### COUNCIL ON FINANCE & ADMINISTRATION (22 + 10 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Class of 2028 Chair	Don Morriss (2)	C	M	Texarkana-Williams Memorial	N	L
Class of 2024	Lisa Callaway (6)	C	F	Houston-St Philips	CS	C
Class of 2024	*Peter Cammarano (1)	C	M	League City-League City	S	C
Class of 2024	James Cermin (2)	C	M	Deer Park-Deer Park	S	L
Class of 2024	Jane Erskine (6)	C	F	Houston-Memorial Dr	SW	L
Class of 2024	Enid Henderson (6)	A	F	Houston-Ebenezer	CS	C
Class of 2024	*Keith Palmer (1)	C	M	Pasadena-Asbury	S	L
Class of 2024	Debra Russell (6)	A	F	Baytown-St Emily	S	L
Class of 2024	Keith Somerville (2)	A	M	Houston-Riverside	CS	C
Class of 2024	Steve Westbrook (2)	C	M	Nacogdoches-First	E	L
Class of 2028	Bert Bagley (2)	C	M	Galveston-Moody PEF	S	C
Class of 2028	*Brian Brooks (1)	C	M	Dickinson-First	S	C
Class of 2028	Diana Choma (2)	C	F	Pasadena-Asbury	S	L
Class of 2028	*Donyale Fraylon (1)	A	F	Houston-Clear Lake	S	C
Class of 2028	*Carroll Greenwaldt (1)	C	M	Longview-First	N	L
Class of 2028	Jody Griggs (2)	A	F	Houston-Westbury	CS	L
Class of 2028	Gail Harrelson (2)	C	F	Retired	N	C
Class of 2028	*Patricia Lund (1)	C	F	Centerville-First	W	C
Class of 2028	Greg Nelson Jr. (2)	C	M	Houston-Memorial Dr	SW	L

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Class of 2028	Loraine Vienn (4)	A	F	Houston-Trinity East	CS	L
GCFA Member	Reggie Clemons (2)	A	M	Pearland-First	S	C
GCFA Member	Mary Daffin (2)	A	F	Houston-First	CS	L
Ex-Officio Members						
Cabinet Representative	Vincent Harris	A	M	District Superintendent	S/SE	C
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
Connectional Resources	Rochelle Cebrun	A	F	Staff Accountant	CS	L
Assistant to the Bishop	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C
Bishop	Bishop Cynthia Fierro Harvey	H	F	Bishop	-	C
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Connectional Resources	Mark Hellums	C	M	Controller	CN	L
GHB/Pensions Rep.						

**BOARD OF TRUSTEES (14 + 3 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Class of 2024	Steve Ash (2)	C	M	Houston-Memorial Drive	SW	L
Class of 2024	*Justin Flint (1)	C	M	Houston-St Paul's	CS	L
Class of 2024	Dan Gilliam (6)	C	M	Marshall-Grange Hall	N	C
Class of 2024	George Johnson (2)	A	M	Houston-Windsor Village	S	L
Class of 2024	*Todd Jordan (1)	C	M	Kingwood-Strawbridge	CN	C
Class of 2024	*Kefentse Risher (1)	A	M	College Station-First	W	C
Class of 2024 Chair	Hal Sharp (6)	C	M	Bellaire-Bellaire	CS	L
Class of 2028	*Holly Boyd (1)	C	F	Tyler-Fairwood	NW	L
Class of 2028	Mark Kidd (2)	C	M	Houston-St Luke's	CS	L
Class of 2028	*John Mercy (1)	C	M	Texarkana-Williams	N	L
Class of 2028	Preston Morgan (2)	C	M	Houston-Clear Lake	S	C
Class of 2028	*Stephen Rhodes (1)	C	M	League City-Bay Harbour	S	C
Class of 2028	Tom Teekell (2)	C	M	Lufkin-SFA Wesley Foundation Director	E	C
Class of 2028	Marti Thorne (2)	C	F	Katy-St. Peter's	SW	L
Class of 2028						
Class of 2028	*Kate Walker (1)	C	F	Houston-Grace	CS	C
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
Connectional Resources	Mark Hellums	C	M	Controller	CN	L
Connectional Resources	Will Reed	C	M	Chief Operating Officer	S	C



**SAFE SANCTUARY (8 + 2 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Class of 2024	Jerome Brimmage (2)	C	M	Missouri City-First	SW	C
Class of 2024	Terry Dougherty (2)	C	F	Ext Min-Big Brothers & Sisters	W	C
Class of 2024 Chair	Raegan Seaton (2)	C	F	Montgomery-Montgomery	CN	C
Class of 2024	Tiffin Wilsford (2)	C	M	Houston-St Paul's	CS	L
Class of 2028	*Brant Graham (1)	C	M	Texarkana-First	N	C
Class of 2028	*Kelsey Johnson (1)	C	F	Houston-Memorial Drive	SW	L
Class of 2028	*Lataya Simpson (1)	A	F	Bellaire-Bellaire	CS	C
Class of 2028	Leo Tyler (2)	A	M	Houston-Bear Creek	SW	C
Class of 2028	TBS					
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
Conference Consultant	Rochelle Cebrun	C	F		CS	L
Conference Consultant	Ginger Neely	C	F			L

**COMMISSION ON ARCHIVES & HISTORY (13 + 3 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Comments
Chair	Jacob Smith (5)	C	M	Bryan-St. Luke's	W	C
Districts						
	Jane Frantz (2)	C	F	Deer Park-Deer Park	S	L
					CN	
	Gary Hickman (6)	C	M	Houston-First	CS	L
	Sharron Mills (2)	C	F	San Augustine-McMahon's Chapel	E	L
	Donna Hutcherson (2)	C	F	Hallsville-First	N	L
	Cynthia Kethley (2)	C	F	Lake Jackson-Chapelwood	S	L
	Jamie Morrison (2)	C	F		W	L
	Ruby Nelson (2)	C	F	Retired	SE	C
	Meg Taylor (2)	C	F	Retired	NW	C

Office	Name (Years)	Race	Gender	Church	District	Comments
At-Large Members						
	Faulk Landrum (5)	C	M	Retired	NW	C
	Anita Punch (2)	A	F	Houston-Trinity	CS	L
	TBN					
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	C	C
Conference Historian	Bill Hardt (2)	C	M	Brenham-First	W	L
Conference Archivist	TBA					

#### BOARD OF PENSION (16 + 4 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Class of 2024	Carolyn Bowyer (6)	C	F	Nacogdoches-First	E	L
Class of 2024						
Class of 2024	Sandra Hall (6)	A	F	Houston-Clinton Park	CS	C
Class of 2024	Steve Jones (6)	C	M	Longview-First	N	L
Class of 2024	Joel McKinnon (5)	C	M	Angleton-First	S	C
Class of 2024	*Marty Vaughan (1)	C	F	Waskom-First	N	L
Class of 2024 Chair						
Class of 2024	Fred Willis (2)	C	M	Katy-Holy Covenant	SW	C
Class of 2028	*Glen Barnhill (1)	C	M	Houston-Covenant of Faith	CS	L
Class of 2028	Kevin Benedict (2)	C	M	Fairfield-First	NW	L
Class of 2028	Ginny Griggs (2)	C	F	Houston-St Marks/FAM	S	C
Class of 2028	*Andrew Hook (1)	C	M	Magnolia-Magnolia	CN	C
Class of 2028	Joy Johnston (2)	C	F	Houston-Chapelwood	CS	C
Class of 2028	*Justin Mikulencak (1)	C	M	Sugar Land-Parkway	SW	C
Class of 2028	Meredith Mills (2)	C	F	Houston-Westminster	CS	C
Class of 2028	*Carlos Phillips (1)	A	M	La Marque-McKinney Memorial	S	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
GHB Chair	Seann Duffin (2)	C	M	Bellaire-Bellaire	CS	C
Wespath	Stacie Hawkins	A	F	Houston-Windsor Village	S	L
Connectional Resources	Mark Hellums	C	M	Benefits Auditor	-	L
Connectional Resources	TBS			Benefits Administrator	-	
CFA Rep.	Keith Somerville	A	M	Houston-Riverside	CS	C
Cabinet Rep.	Steve Woody	C	M	District Superintendent	N/E	C
Wespath	TBS					

**GROUP HEALTH BENEFITS (13 + 4 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Class of 2024 Chair	Seann Duffin (6)	C	M	Bellaire-Bellaire	CS	C
Class of 2024	Jeff Dungan (6)	C	M	Pittsburg-First	N	C
Class of 2024	David Horton (6)	C	M	Spring-Faith	CN	C
Class of 2024	*Michelle Manuel (1)	C	F	Houston-St Luke's	CS	C
Class of 2024	Laura Rhoads (6)	C	F	League City-Bay Harbour	S	L
Class of 2024	*Irv White (1)	A	M	Houston-Ashford	SW	C
Class of 2028	John Eshleman (2)	C	M	Cypress-Cy-Fair	CN	L
Class of 2028	Hazel Jackson (2)	C	F	Retired	SW	C
Class of 2028	*Paul Meiller (1)	C	M	Houston-Chapelwood Fair Haven	CS	C
Class of 2028	Charlotte Newton (2)	A	F	Houston-First	CS	L
Class of 2028	*Keith Palmer (1)	C	M	Pasadena-Asbury	S	L
Class of 2028	*Valerie Sansing (1)	C	F	Spring-Community Church	CN	C
Class of 2028	Nicki Zeisig (2)	C	F	Katy-St. Peter's	SW	L
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Connectional Resources	Mark Hellums	C	M	Controller	-	L
Connectional Resources	TBS			Benefits Administrator		
CFA Rep.	Keith Somerville (2)	A	M	Houston-Riverside	CS	C
Cabinet Rep.	Steve Woody	C	M	District Superintendent	N/E	C
BOP Chair						

## INVESTMENT COMMITTEE

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Chair	Buck Thornton (2)	C	M	Winnie-First	SE	L
	*Robby Bates (1)	C	M	Dekalb-First	N	L
	Stephanie Hughes (2)	C	F	Texas City-St John's	S	C
	Bill Kellond (2)	C	M	Montgomery-Montgomery	CN	L
	*Andy Noel (1)	C	M	Retired	CS	C
	*Mary Linda Portner (1)	C	F	Houston-St Paul's	CS	L
	Claude Ruth (2)	A	M	Southwest District	SW	L
	*Clarence White (1)	A	M	Galveston-St Paul's	S	C
	BT Williamson (2)	C	M	Retired	CN	C
Ex-Officio Members						
Connectional Resources	Robert Besser	C	M	Treasurer	S	C
GHB Chair	Seann Duffin (Chair) (5)	C	M	Bellaire-Bellaire	CS	C
ATTB	Romonica Malone-Wardley	A	F	Assistant to the Bishop	SE	C
Connectional Resources	Mark Hellums	C	M	Controller	-	L
CFA Chair	Don Morriss (2)	C	M	Texarkana-Williams Memorial	N	L
BOP Chair						

**JOINT COMMITTEE ON MEDICAL LEAVE (0 + 9 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Ex-Officio Members						
Connectional Resources	Robert Besser	C	F	Treasurer	S	C
Pensions Rep. 1	Sandra Hall (1)	A	F	Houston-Clinton Park	CS	C
Pensions Rep. 2	TBS					
Disabilities Rep.	Bill Newcomb (2)	C	M	Retired	CN	C
Cabinet Rep.	Elijah Stansell	A	M	District Superintendent	CS	C
Pensions Rep. 3						
BOM Rep. 1	Tommy Williams (5)	C	M	Beaumont-Trinity	SE	C
Pensions Rep. 4	Fred Willis (2)	C	M	Katy-Holy Covenant	SW	C
BOM Rep. 2	Gary Wooley (5)	C	M	Houston-Memorial Dr	SW	L

**COMMITTEE ON EPISCOPACY (14 + 3 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
<b>Nominees</b>						
Chair	Deborah Vaughn (2)	A	F	Houston-Abiding Faith	CS	C
	Tom Abbage (2)	A	M	Beaumont-McCabe Roberts	SE	L
	*Becky Butler (1)	C	F	Longview-Winterfield	NW	L
	Les Griffin (5)	C	M	Tyler-Fairwood	NW	L
	*Bill Avera (1)	C	M	Jacksonville-St Matthew's	NW	L
	*Linda Marr (1)	C	F	College Station A&M	W	L
	Thomasine Johnson (6)	A	F	Houston-Windsor Village	S	L
	*Josef Klam (1)	C	M	Houston-Chapelwood	CS	C
	Jeff McDonald (2)	C	M	Houston-St Paul's	CS	C
	*Jordan Morgan (1)	C	F	Houston-Clear Lake	S	L
	*Patsy Morriss (1)	C	F	Texarkana-Williams	N	L
	Tom Pace (6)	C	M	Houston-St Luke's	CS	C
	Virginia Wall (6)	A	F	Houston-St Matthews	CS	C
<b>Ex-Officio Members with Vote</b>						
Lay Leader	John Esquivel (2)	H	M	Houston-First	CS	L
	Don House (2)	C	M	College Station-A&M	W	L
<b>Ex-Officio Members without Vote</b>						
Bishop	Bishop Cynthia Fierro Harvey	H	F	Bishop	-	C

## COMMITTEES NOMINATED BY THE BISHOP AND ELECTED BY TAC

### BOARD OF ORDAINED MINISTRY (51 + 17 ex-officio)

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Nominees						
Clergy – Class of 2024						
	Alicia Coltzer Besser (2)	C	F	Galveston-Moody First	S	C
Local Pastor	Jesse Brannen (2)	C	M	Texarkana-Williams Memorial	N	C
Registrar	David Briggs (6)	A	M	Lufkin-Abundant Life	E	C
Chair, Clergy Mentors	Lorraine Brown (6)	A	F	Nacogdoches-First	E	C
	Jeff McDonald (2)	C	M	Houston-St Paul's UMC	CS	C
CHAIR	Linda Christians (10)	C	F	Houston-St Luke's	CS	C
Chair, Residency Effectiveness	Eleanor Colvin (3)	A	F	Houston-Westbury	CS	C
Cabinet Rep.	Elizabeth Duffin	C	F	District Superintendent	CN/SW	C
Secretary	Brandi Horton (6)	C	F	Houston-St Paul's	CN	C
Coord. Licensing School	Mike Lindstrom (6)	C	M	Brenham-First	CN	C
Psychological Officer	Melissa Maher (5)	C	F	Director of New Faith Communities	CS	C
	Luis Ramirez (6)	H	M	Baytown/Mont Belvieu- NFC	CN	C
	Lani Rousseau (2)	C	F	Orange-First	SE	C
	Carol Turner (6)	C	F	Retired	N	C
	Tommy Williams (6)	C	M	Beaumont-Trinity	SE	C
Deacons-Diaconals – Class of 2024						
	Carrie Leader (6)	C	F	Extension-Houston ReVision	SW	C

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Laity – Class of 2024						
	Wayne Haglund (2)	C	M	Lufkin-First	E	L
	Debbie Moffett (6)	C	F	Houston-Memorial Dr	SW	L
	Gary Wooley (6)	C	M	Houston-Memorial Dr	SW	L
	Teresa Rossy (6)	C	F	Houston-Chapelwood	CS	L
Clergy - Class of 2028						
	Steffon Arrington (2)	A	M	Houston-Spring Woods	CN	C
Coord. Licensing School	Ingrid Beguiristian (2)	H	F	Chandler-Lake Palestine	NW	C
	Mark Grafenreed (2)	C	M	Houston-Windsor Village	S	C
	Preston Greenwaldt (2)	C	M	College Station-A&M	W	C
DCOM Trainer	Katy Haislet (1)	C	F	College Station Texas A&M Wesley Foundation	W	C
	Daniel Irving (2)	C	M	Sugar Land-Christ	SW	C
	Ed Jones (2)	A	M	Houston-Trinity	CS	C
	Mireya Martínez (2)	H	F	Pattison-Pattison	SW	C
	Lawrence Young (2)	A	M	Spring-Klein	CN	C
Deacons-Diaconals– Class of 2028						
	Amy Bezecny (1)	C	F	Extension-Cultivating Families	SW	C
	Whitney Peper (1)	C	F	Katy-St Peters	SW	C
Laity – Class of 2028						
	Sandy Baker (2)	C	F	Onalaska-Onalaska	E	L
Professional Certification	Elizabeth Bucher (1)	C	F	Katy-St Peters	SW	L
	DeEsta Garrett (2)	C	F	College Station-A&M	W	L
Ex-Officio Cabinet Reps						
Cabinet Rep	Elizabeth Duffin	C	F	District Superintendent	SW/CN	C
Ex-Officio Members (with voice & vote)						
Chair-Order of Deacons	DeAndre Johnson (2)	A	M	Houston-Memorial Drive	SW	C



Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
COS Trainer	Rita Sims (2)	C	F	Retired	NW	C
Chair-Order of Elders	Lawrence Young (2)	A	M	Spring-Klein	CN	C
Chair- Fellowship of Local Pastors	TBS					
CN – DCOM Chair	Deanna Young (1)	C	F	Magnolia-Wildwood	CN	C
CS – DCOM Chair	Betty Owens Geary (2)	C	F	Houston-St. Luke's	CS	L
E – DCOM Chair	Nathan Hodge (2)	C	M	Nacogdoches-First	E	C
N – DCOM Chair	Jay Jackson (2)	C	M	Longview-First	N	C
NW – DCOM Chair	Erin Muckleroy (1)	C	F	Canton-Colfax Circuit	NW	C
S – DCOM Chair	Stephanie Hughes (2)	C	F	Texas City-St. John's	S	C
SE – DCOM Chair	Josh Hale (1)	C	M	Liberty-First	SE	C
SW – DCOM Chair	Brad Morgan (1)	C	M	Houston-Memorial Drive	SW	C
W – DCOM Chair	Katy Ware Haislet (2)	C	F	College Station A&M Wesley Foundation	W	C
Ex-Officio Members (with voice)						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C
Candidacy Manager	Ben Burnside	C	M	Clergy Recruitment/Development	CN	C

# **COMMITTEE ON INVESTIGATION (16)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Clergy (4)						
	Alicia Besser (2)	C	F	Galveston-Moody First	S	C
	Jeff McDonald (2)	C	M	Houston-St. Paul's	CS	C
	Virginia Wall (2)	A	F	Houston-St. Matthew's	CS	C
	B.T. Williamson (2)	C	M	Retired	CS	C
Laity (3)						
	Ken Blanchard (2)	C	M	Houston-St. Luke's	CS	L
	Fannie Parker (2)	C	F	Retired Diaconal	CS	L
	Gary Showalter (2)	C	M	Retired Diaconal	CN	L
Clergy Alternates (3)						
	TBN					
	Jay Jackson (2)	C	M	Longview-First	N	C
Laity Alternates (6)						
	Ann Arnett (2)	C	F	Retired Diaconal	CS	L
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C

**ADMINISTRATIVE REVIEW (5)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Clergy						
	Hazel Jackson (2)	A	F	Retired	SW	C
	Sandra Smith (6)	C	F	Retired	SW	C
	TBN					
Alternates						
	Karen Dorris	C	F	Retired	SW	C
	Terry Thompson	C	M	Retired	CS	C
Ex-Officio Members						
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C

**EMERGING LEADER'S ENDOWMENT (8 + 4 ex-officio)**

Office	Name (Years)	Race	Gender	Church	District	Lay or Clergy
Class of 2023						
	Eleanor L. Colvin (3)	A	F	Houston-Westbury	W	C
	Patsy Morriss (4)	C	F	Texarkana-Williams Memorial	N	L
	Celia Veselka (4)	C	F	Houston-St. Luke's	CS	L
Class of 2024						
	Shelley Eastland (2)	C	F	Katy-St Peters	SW	L
	*Daniel Irving (1)	C	M	Sugar Land-Christ	SW	C
Chairperson	Martha Walton (2)	C	F	Houston-St. Luke's	CS	L
Class of 2025						
	*Jay Jackson (1)	C	M	Longview-First	N	C
	*Chris Cragg (1)	L	M	Houston-Memorial Drive	SW	L
	*Luanne Talbot (1)	L	F	Jasper-UMC of the Pines	E	L
Ex-Officio Members						
Bishop	Bishop Cynthia Fierro Harvey	H	F	Bishop of the TAC	-	C
Leadership Formation	Deborah Hawboldt	C	F	Director of Leadership Formation	CN	C

### **Quadrennial Nominations:**

2024 will be the start of a new quadrennium. We will be seeking new members for our Conference teams, boards, agencies, committees, commissions and councils. Included in this report are the descriptions of each Conference Team that has elected members. The Timeline for developing the Quadrennial Nominations Report is as follows:

- TAC 2023 a list of Ministry Teams is distributed to our lay and clergy delegates who are encouraged to take it back to their congregations encouraging participation.
- Interested persons submit a biographical profile by November 15, 2023, that includes interest and preference to serve on a particular team or teams.
- District Superintendents, Conference Leadership Team members, Center Directors and District Leadership Team members are also encouraged to make nominations.
- The Assistant to the Bishop prepares all profiles and nominations for the Conference Committee on Nominations by January 1, 2024, which will meet before January 15, 2024, to make nominations from the pool of names submitted.
- The Committee on Nominations will submit the preliminary report of the committee to the Church & Society Team to review with regards to guidelines regarding diversity from the Commission on Race and Religion. The Church and Society Team will make its recommendation by March 1.
- The final report of the Committee on Nominations will be complete by March 15 and printed in the 2024 Pre-Conference Journal. Any necessary additions to the final report of the Committee on Nominations will be presented at the 2024 Session of the Texas Annual Conference.
- Other rules guiding the TAC nominating process can be found in our Conference Rules and Structure; Section 4.

### **Texas Annual Conference Committees and Guiding 2016 United Methodist Book of Discipline Paragraphs for Elected or Designated Conference Officers include:**

- Recording Secretary of the Annual Conference (§603.7)
- Statistician (§603.7)
- Chancellor(s) (§603.8)
- Lay Leader (§607)
- Assistant to the Bishop (Director of Connectional Ministries §608.7)
- Director of Communications (§609)
- Treasurer (§619) (Director of Connectional Resources)
- Conference Leadership Team (CLT)

In order to facilitate collaboration between Districts and simplify and streamline communications, the Core Leadership Team (CLT) will be re-structured and re-named in this proposal. It will be re-named the “Conference Leadership Team,” to mirror the language used for the District Leadership Teams (DLTs). Instead of Center Directors, one District Superintendent, and District representatives (the current model), the new CLT will include:

Composition:

- Bishop (chair, with voice, non-voting)
- All 9 District Superintendents (with voice and vote)
- All 9 District Leadership Team Chairpersons- the District Superintendents will necessarily need to collaborate in their selection of DLT Chairpersons in order to maintain our commitment to lay and clergy representation and all aspects of diversity in the TAC (with voice and vote)
- 4 at-large positions to ensure laity, young lay and clergy leaders, and TAC ethnicities are well represented (with voice and vote)
- Conference Lay Leader (with voice and vote)
- Conference Communications Director (with voice, non-voting)
- Center Directors (2) (with voice, non-voting)
- Assistant to the Bishop (with voice, non-voting)

The Bishop will preside. The Assistant to the Bishop will help organize and direct the work of the CLT. To reorient Conference work from generating programs to facilitating, resourcing, and empowering District and local church ministries to implement contextually appropriate missions and ministries in their geographic areas, the CLT as a whole will focus on collaboration, accountability and innovation, and organize itself into sub-teams to focus in those three areas and on other areas, as needed.

○ **Collaboration Sub-Team**

The CLT Collaboration Sub-Team will seek to facilitate collaboration throughout the connection by focusing on how local churches, Districts, and Conference centers and ministries can cooperate in partnership with one another by sharing best practices and creating channels through which these practices can be disseminated, and by creating cross- connection task forces, as needed, through which people can work together toward common goals

○ **Accountability Sub-Team**

The CLT Accountability Sub-Team will work to assure that this strategic proposal is implemented and all strategic foci are accomplished. In covenant with one another, this Sub-Team will seek to hold themselves and their CLT colleagues accountable to accomplish the work the Conference has entrusted to them.

The Accountability Sub-Team will be responsible for scheduling an external “Ministry Audit” every two years. During this “Ministry Audit,” an outside professional will be engaged to review Conference progress toward implementing this proposal and accomplishing its strategic foci, help the CLT articulate measurable outcomes and set clear benchmarks, and then make a full report to the CLT and to the Annual Conference.

The Accountability Sub-Team will also maintain regular contact with District Leadership Teams (DLTs). The CLT will offer guidance and direction regarding the structure, scope and functioning of each DLT, and will ensure that DLTs across the

conference function consistently and with integrity, while allowing for contextualization.

○ **Innovation Sub-Team**

As part of the 2020 TAC Strategic Mapping Team proposal, funds were allocated to the Conference Leadership Team to support innovative ministries designed to make disciples of Jesus Christ. A “task force” within the Conference Leadership Team was created to design a process by which districts would access these new Conference Funds.

○

In 2022, the Innovation Task Force presented two opportunities for local churches to participate in an “Innovation Lab” – a day conference with innovation presenters and exercises and introduction of the application process. These labs were well attended and surveys support that those in attendance found the information and exercise valuable.

The Innovation Task Force held 2 Innovation Labs (in Kilgore and Houston) with a total of 75 church leaders representing all districts in attendance. We had two grant cycles (spring and fall). In total, 17 grants were awarded funds totaling \$123,522.24.

Some of the churches and projects receiving grants include:

- A Blessing Barn community feeding program – Canton, Holly Springs UMC
- G.R.A.C.E. after school program – Pasadena, Sunset UMC
- Sawmill Park, a community park – Lufkin, Keltys UMC
- Catapulting Into Innovation, livestream equipment – LaPorte, St. Mark’s UMC
- Galveston Transitional Housing Project – Galveston, Central UMC
- Fishing 2.0 program to reach millennials and GenZ – LaMarque, McKinney Memorial
- The Disability Project: Circle of Love – Houston, CrossRoads UMC
- The Community of Love evangelism program – Angleton, Community of Love UMC
- HART Ministry (Healing Artistic Relational Transformation) fine arts – Fannett, Faith UMC
- Good Samaritan Ministry food program – LaMarque, First UMC
- Special Needs Social Club – Houston, Glenbrook UMC
- The Soul Food Café introducing ALPHA to 3<sup>rd</sup> Ward – Houston, Trinity UMC
- Digital Evangelism – Houston, Servants of Christ UMC

In 2023, we will follow-up with all of the 2022 grant recipients as the grant application clearly defined that a report on how funds were spent was required. We will also reconvene the task force and anticipate implementing suggestions from our previous attendees to reach a greater number of churches and to elevate our communications.

- Structure:
  - To fulfill its missional mandate, the CLT will convene after Annual Conference to begin orientation and training and begin meeting together quarterly. In order to maintain momentum and communication while saving both travel time and travel costs, the CLT may also meet monthly via video conference.
  - In order to be both efficient and effective, the CLT may divide into Sub-Teams or task forces in addition to the Sub-Teams listed above. All Sub-Teams and/or task forces would meet, as needed. For example, the CLT may choose to create one additional Sub-Team focused on recommending and approving Specialists, to work with the Associate Director of Church Leadership and the Center for Leadership Formation's Church Leadership Team; and a task force might be created to train District Leadership Teams.
  - The large composition of the CLT creates an opportunity for any and all Sub-Teams and/or task forces to be well staffed, according to the gifts and graces of the team.

### **Committees, Boards, and Teams relating to the Assistant to the Bishop's office**

- Annual Conference Planning Team (§603.3)
- Nominating Committee (§605.3, §610.5)
- Committee on Communications (§646)
- Missions Team (§633, §657)
  - Focused on identifying Specialists and other resources to equip Districts and local churches to be signs of Christ's presence in the world;
  - Including members specifically elected to focus on the areas of global ministries, sending ministries, hands-on missions, restorative justice, and mercy ministries;
  - With the option of recommending an annual Conference Advance opportunity;
  - Facilitated by the Assistant to the Bishop;
  - Empowering a team focused specifically on Disaster Readiness, which will be facilitated by the Disaster Readiness Coordinator; and
  - Empowering a team focused specifically on the "We Love All God's Children" (WLAGC) initiative, which will be facilitated by the WLAGC Director.
- Church and Society Team (§629, §642, §643, §644, §653)
  - Focused on identifying Specialists and other resources to equip Districts and local churches to relate the gospel of Jesus Christ to members of local churches and the world in which they live;
  - Including members specifically elected to focus on the areas of social principles implementation, church and society, religion and race, health and welfare, parish and community development, peace with justice ministries, disability concerns, the status and role of women, and Christian unity and interreligious concerns; and
  - Facilitated by the Assistant to the Bishop.

## **Committees, Boards, and Teams relating to the Center for Leadership Formation**

- Board of Ordained Ministry (BOM) (§635)  
Note: Although the Director of the Center for Leadership Formation serves as the Conference staff liaison to the BOM, this Board does not report to the Center, but is directly amenable to the Annual Conference (§635.b).
- Clergy Leadership Team
  - Including all functions of the current Clergy Accountability Team, Clergy Recruitment Team, Clergy Development and Spiritual Formation Team, Extension Ministries Team, and Sexual Ethics Committee;
  - Facilitated by the Associate Director for Clergy Leadership.
- Emerging Leaders Endowment Trustees Board (ELE)
- Commission on Equitable Compensation (§625)
- Committee on Investigation
- Administrative Review Committee (§636)
- Board of Laity (§631)
  - Focused on identifying Specialists and other resources to equip laity in Districts and local churches for leadership;
  - Chaired by the Conference Lay Leader;
  - Including District Lay Leaders as members;
  - Including member(s) specifically elected to represent Lay Servant, Lay Speaker, Certified Lay Ministries, and Laity Unleashed; and
  - Sharing with the Church Leadership Team a focus on Lay Leadership.
- Board of Higher Education and Campus Ministry (BHECM) (§634)
- Church Leadership Team (§630, §644, §645, §647, §648, §654, §655)
  - Focused on identifying Specialists and other resources to equip clergy and lay leaders in Districts and local churches to make disciples of Jesus Christ for the transformation of the world;
  - Including members specifically elected to focus on all the areas of discipleship, including evangelism, worship, stewardship, Christian formation and devotional life, children, youth, young adults, older adults, small membership churches, and camping ministries;
  - Offering a Conference connection to United Women in Faith (UWF), United Methodist Men (UMM), and scouting ministries;
  - Sharing with the Board of Laity a focus on Lay Leadership; and
  - Facilitated by the Associate Director of Church Leadership.
- Racial and Ethnic Ministries Team (§632, §654, §655)
  - Focused on recommending Specialists and other resources to equip Districts and local churches to minister with and to racial and ethnic constituencies;
  - Including members elected to represent African-American, Asian, Hispanic, Native American, and other ethnicities with whom and to whom Texas Annual Conference churches minister;
  - Facilitated by the Racial and Ethnic Leadership Coordinator; and



- Empowering a team focused on the African-American Church Initiative (AACI), and relating to Black Methodists for Church Renewal (BMCR), which will be facilitated by the Director of AACI.
- Empowering a team focused on Hispanic Ministry, facilitated by the Racial and Ethnic Leadership Coordinator.

### **Committees, Boards, and Teams relating to the Center for Connectional Resources**

- Council on Finance and Administration (CF&A) (§611, §612)  
Note: Although the Director of the Center for Connectional Resources serves as the Conference staff liaison to CF&A, this Council does not report to the Center, but is directly amenable to the Annual Conference (§612.6).
- Board of Trustees (BOT) (§2512, §638)
  - Note: Although the Director of the Center for Connectional Resources serves as the Conference staff liaison to the BOT, this Board does not report to the Center, but is directly amenable to the Annual Conference (§2512.2).
  - Facilitated by the Director of the Center for Connectional Resources; and Empowering teams specifically focused on the Episcopal Residence and Conference Cemetery.
- Committee on Episcopacy (§637)
- Commission on Archives and History (§641)
- Safe Sanctuary Team
- Board of Pensions (§639)
- Group Health Benefits Committee (§639.7)
- Joint Committee on Medical Leave (§652)

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## ***Conference Lay Leader's Report***

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*Mr. John Esquivel, Conference Lay Leader*

Sisters and Brothers,

I look forward to seeing all of you at Annual Conference in May!

This has been a difficult season for many of us. With many of our dear friends and churches choosing to go in a different direction, we find ourselves a smaller Conference when measured in number of churches. Many of the faces we had grown accustomed to seeing every May may not be here. The reality of their departure may be sinking in for the first time for many of us. Some of us may still be grieving over the loss. Some may be mad or disappointed. If you are feeling any of those emotions, please know that it is ok. Everyone processes loss in different ways and over different timelines. However, please know that your church, your Conference and more importantly, your Lord and Savior, Jesus Christ are with you. Your local church, Conference and Jesus Christ are ready to join you as we look to the future of ministry together.

Clearly, our conference has been pruned in the number of churches that make up our conference. But as any gardener will tell you, pruning prepares the vine for even greater fruitfulness. Pruning forces a vine to put out new branches and thus produce abundant fruit. Pruning forces a vine to focus on its purpose. At Annual Conference I will share with you a true story of a lemon tree that was severely pruned back due to a deep freeze. That tree focused all its efforts on its mission in life (to produce lemons) and thereby produced lemons beyond everyone's expectations. I think you will be amazed when I show you at Annual Conference a picture of the fruitfulness of that tree.

I believe that is where the Texas Annual Conference is today. We have the opportunity, in the words of Bishop Bickerton, President of the Council of Bishops, to Reclaim, Revive and Renew.

Let us reclaim who we have always been; a church with an evangelical mission to "make disciples of Jesus Christ for the transformation of the world." Let us focus on what it means to BE the Church and less on WHERE we go to Church. Let us Be the Church to a hurting world that is in need to hear the Good News of Jesus Christ. Let us focus on what it means to BE the Church to a world that seeks to see His love through our actions such that when we see hunger, we give food; when we see thirst we give drink; when we see a stranger we welcome them; when we see sickness we comfort; when we see the un-housed, the underserved or those that are down in spirit we show God's love through our words and action. Let those outside of our church walls want to know more about these people called United Methodist because of how we share through words and deeds the Good News of Jesus Christ.

Let us Revive our Church with new energy that comes from a fresh start. Whether you are a new faith community that has blossomed from former members of a disaffiliated church or a

100 plus year-old church that has remained United Methodist, let the Holy Spirit breathe fresh air into all of us. I believe there is great opportunity in change. I believe, once we overcome any resistance to or fear of change, there is excitement and new energy from a fresh start. May we receive a fresh outpouring of God's life-giving Spirit on His people and His church. Let Him make a new thing out of our fresh start as a Conference and the local church.

Let us Renew our love of and commitment to Jesus Christ. We may have been pruned as a Conference when measured in number of churches; but, let there be no doubt whatsoever, brothers and sisters that we have not pruned our:

"[belief] in God, the Father Almighty, maker of heaven and earth;

And in Jesus Christ his only Son, our Lord; who was conceived by the Holy Spirit, Born of the Virgin Mary, suffered under Pontus Pilate, was crucified, dead and buried."

We have not pruned back whatsoever our belief that:

"The third day he rose from the dead; he ascended into heaven and sitteth at the right hand of God the Father Almighty; from thence he shall come to judge the quick and the dead."

We steadfastly:

"Believe in the Holy Spirit, the holy catholic church, the communion of saints, the forgiveness of sins, the resurrection of the body and the life everlasting. Amen."

Yes, brothers and sisters, our Conference may have been pruned back as measured by the number of churches; however, let there be no doubt, whatsoever, that we have not pruned back our beliefs as contained in the Apostles Creed or the Articles of Religion as contained in the Book of Discipline. In fact, our beliefs are the nourishment that flows through the vine of Jesus Christ to the branches of the local church and the Conference. These beliefs will propel us to new and greater fruitfulness. These beliefs will guide us as we seek to Reclaim, Revive and Renew our Conference and local church.

This is an exciting time of a fresh start for all of us. Let us not underestimate what God has in store for us; but let us be amazed at the great things He will do through us.

I am honored to be on this journey with you.

May God continue to bless you and your ministry.

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## ***Conference Leadership Team***

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It has been a year of transition for the CLT. Like many churches, we were just emerging out of the pandemic and a season of restructuring, only to find ourselves dealing with matters of disaffiliation. The last half of 2022 was spent being prepared for a called session of the Annual Conference and the first half of 2023 has been spent adjusting to a whole new landscape. To put it bluntly, the Conference Leadership Team has experienced the paralyzing impact of distractions. And yet, we have hope and we have purpose. We do have a Discipling Document that guides us into a decentralized, value driven, nimble ministry as a Texas Annual Conference. We will continue to focus on innovation, foster collaboration, and promote accountability.

### **Regarding Innovation:**

- In 2022, 2 Innovation Labs were held (in Kilgore and Houston) with a total of 75 in attendance. We had two grant cycles (spring and fall). In total, 17 grants were given out totaling \$123,522.24. Some of the churches and projects receiving grants include:
  - A Blessing Barn community feeding program – Canton, Holly Springs UMC
  - G.R.A.C.E. after school program – Pasadena, Sunset UMC
  - Sawmill Park, a community park – Lufkin, Keltys UMC
  - Galveston Transitional Housing Project – Galveston, Central UMC
  - Fishing 2.0 program to reach millennials and GenZ – LaMarque, McKinney Memorial
  - The Disability Project: Circle of Love – Houston, CrossRoads UMC
  - The Community of Love evangelism program – Angleton, Community of Love UMC
  - HART Ministry (Healing Artistic Relational Transformation) fine arts – Fannett, Faith UMC
  - Good Samaritan Ministry food program – LaMarque, First UMC
  - Special Needs Social Club – Houston, Glenbrook UMC
  - The Soul Food Café introducing ALPHA to 3<sup>rd</sup> Ward – Houston, Trinity UMC
  - Digital Evangelism – Houston, Servants of Christ UMC
- In 2023, we are anticipating opening up new grants for innovation in the local setting.

### ***Regarding Collaboration:***

After the Annual Conference in May of 2022, the Collaboration Team did not meet, as there were no new initiatives to undertake. As this was a year of transition, time was devoted to monitoring the objectives from last year: continued review of the Discipling Strategic Plan, review of Ministry Specialists and addition of new Ministry Specialists as they were approved. We anticipate holding a meeting after this year's Annual Conference (2023) to discuss future objectives and directives for this team. We look forward with great anticipation to what the

future holds for our Conference, and the role this team will play in bringing these objectives to fruition!

***Regarding Accountability:***

One year ago, the Accountability Sub-Team reported that a lot had changed since our last in person gathering as an Annual Conference in 2019. We re-stated our task to keep us faithful to the direction and vision of the Texas Annual Conference. We reported the good news that the implementation of the Strategic Mapping Plan and Discipling Document was completed ahead of schedule. We were excited to report that we built new things like the Innovation Lab. We talked about working to collaborate with each other more. The end of Annual Conference we were excited about what was to come. But we did not get to any of that. Instead the summer and fall was spent in discernment and disaffiliation conversations. When CLT met in the Fall we were not doing the work that we thought we were going to do. Instead of beginning an internal audit in January 2023, we were meeting with our new Bishop to strategize about how to minister in this time. But God has been faithfully at work in our midst, even when we didn't know it. We have begun the work of internally asking what is working and what hasn't even when we didn't label it as auditing. We've been asking, not just ourselves, but others, what do we need more of and what do we need less of. Organically we began to live into a more collaborative process that had been outlined but not yet lived. We know that God is not finished with the Texas Annual Conference of the United Methodist Church. We know that we are a work in progress and God's grace and love leads us through this time in the wilderness. But God is faithful and we will keep on pressing on.

We will continue to work with District Leadership Teams encouraging contextual ministry and connecting ministry specialists in areas of need: whether that is a coach for clergy, a youth ministry specialist, a consultant for men's ministry, or a host of other opportunities. We will continue to host Innovation Labs that prove to be catalytic in so many settings ignite imaginations for fresh ministry in growing mission fields.

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## ***Church & Society Team***

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*Rev. Kate Flint, Chair*

In its second year, the Church and Society Team of the Texas Annual Conference has continued to develop action steps in the areas of justice and mercy. Many concerns are held dear by the members of the team but in order to make progress in any of them, the team has identified five main areas where we will focus our energy at this time: Environmental Stewardship, Early Childhood Development, Voting Access, Intercultural Dialogues, and the Status and Role of Women. Each of these areas has a dedicated team member leading and is supported by the work of the team as a whole to develop short- and long-term goals for each area. We are developing a Church and Society page that will connect your congregation with United Methodist Church and Society initiatives and offer specific resources for each of our focus areas.

### ***Environmental Stewardship***

Responding to our God-given task of Creation care, team members have begun collecting resources that will help congregations build more sustainable habits and systems. We are creating content which will be distributed through the TAC website and periodical publications so that congregations have resources for starting Green Teams and educating members on more ecologically friendly choices. Once a foundation is established, we will encourage United Methodists to engage with environmental issues more broadly, including through public policy.

### ***Intercultural Dialogues***

We recognize that paradigm-shifting encounters are better facilitated through relationship than lectures. To create intentional space for these relationships, we aim to build partnerships between congregations of different cultures. Each partnership will be given a curriculum for structured dinner conversations where members can meet around a table and share a brave space of learning and vulnerability with the goal of greater understanding and healing. Beyond these conversations, we look for ways that congregations may serve their communities side-by-side, working together as the Body of Christ.

### ***Status and Role of Women***

Much of our work in this area is related to measurements of progress for gender equality in appointments, voice, and representation. Following the tremendous denominational shift, this team is gathering updated information about where we see female clergy appointed in our Conference.

We support the identification of liaisons between clergy and lay leadership in churches where gender is a concern.

### ***Early Childhood Development***

Jill Daniel, leading the We Love All God's Children initiative, has continued to support and celebrate UM Children's Centers opening around our Conference to serve local communities. In addition to resourcing, updating and promoting these day schools, WLAGC is partnering with the Barbara Bush Parent Center to distribute books in the Houston area and expanding further north. The Conference will also provide training workshops for teachers, childcare staff, church volunteers and parents, connecting developmentally appropriate practices for Early Childhood with our Wesleyan theological values. We continue to match churches across the Connection that can share children's ministry resources, from swapping VBS supplies to co-hosting community events.

### ***Election Access***

We believe that it is crucial to the health of our communities that all eligible voters have equal access to opportunities to vote. Representing the Texas Annual Conference of the United Methodist Church on the board of Texas Impact, Scott Atnip is working to connect congregations to ways to help. We encourage our churches to hold voter registration events and prepare members to participate in election staffing by offering training or sending members to local trainings.

Texas Impact also provides information and action steps to empower Texans of faith to engage with legislation that reflects our values of justice and mercy.

In addition to these main areas of focus, the Church and Society Team has brought attention to community resources for families of children with special needs, consulted with Conference leadership to support holy conferencing in our gatherings, and collaborated with our TAC Missions Committee to seek out ways to support vulnerable populations locally and globally.

For congregational resources, service opportunities, and other information, visit our Church and Society display table during TAC 2023.

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## ***Missions Team***

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*Rev. Michelle Hall, Chair*

God is faithful! We are all mindful that life at the Texas Annual Conference of the United Methodist Church has experienced a significant transition since the last report. The Missions Team has continued to be cognizant that the needs remain constant during the changes. The team has persevered in remaining connected and continues to seek the most meaningful and effective ways to share mission opportunities and resources with the local churches throughout the Conference.

During the year, good things have occurred. Please note the following:

The Missions' website has been recreated and provides access to the most current opportunities and resources, <https://www.txcumc.org/missions>.

Grants Awarded:

- \$50k grant to Hope Disaster Relief and Safe and Happy Homes
- \$6k grant to the University of Houston Wesley Foundation – 3rd Ward Community Garden
- \$40k grant to Mission Milby Community Development Cooperation – three-year disbursement.

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## ***Human Trafficking***

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*Chris Harrison, Chair*

One of the most horrific human conditions, human trafficking, lurks in most of our communities, and we are called to be more mindful and prepared to address it.

Please consider getting involved. There are multiple ways to do so, and they do not compromise the safety of anyone. <https://www.txcumc.org/missions/mission-opportunities/human-trafficking-ministry/>



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## ***Grant Committee***

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*Pam Woody, Chair*

Leading into the next appointive year, significant opportunities and substantive resources support your church's vision to equip the people to do and be in transformative ways throughout the community and beyond. We hope you will recognize, get inspired, and become the transformative agent in tandem with others as we disciple and are agents equipping others to become disciples of and for Jesus Christ.

The TAC has been blessed to have an endowment that allows the local church to envision what ministry could and should look like. The resources are not unlimited, but they are available to support ministries enabling the local church to collaborate, and partner with the community beyond the building walls as members and the community grow in (re)creating life-giving, life-changing missions.

Consider the impact your church could have on the community by engaging in the following missions or perhaps another transformative mission/ministry that God has placed on your heart.

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## ***50/50***

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*Cesar Martinez, Chair*

We believe that we are stronger together. The team continues to explore various ways to collaborate with Mexico and Laos. Partnerships with local churches would afford opportunities for you and your congregation and move Conference efforts to extend support in substantive ways. How might you respond to these international mission opportunities? <https://www.txcumc.org/missions/mission-opportunities/in-mission-together/>

We have been pleased to follow many of the grant recipients. We are thankful for their creativity, commitment, and compassion in responding to some of the more obvious needs and out-of-the-box ingenuity in outreach to less apparent needs.

It was expressed last year, and it holds equally as valid and urgent this year that we cannot lose sight of our goal to offer compassionate and impactful responses to the needs in the mission field and join the Holy Spirit in making disciples for Jesus Christ to transform the world.

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## ***Local Schools***

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*Lauren Bedevian, Chair*

Our communities need support like never before. Allow your church to be the heart, hands, and feet of Christ by connecting with the kids and youth. We are here to support you as you apply for a grant to launch or enhance ministry to the children and youth in the church and beyond. To learn what is being offered and organizations with which you may partner, as well as additional information, visit the website, <https://www.txcumc.org/missions/mission-opportunities/local-schools/>.

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## ***Disaster Readiness and Response***

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*Rev. Godfrey Hubert*

Texas Annual Conference Disaster Response continued to respond to past disasters, and in preparation for what may come. We could not have accomplished it without our collaborative partners, including Hope Disaster Recovery, The Restoration Team, Southwest Houston United Responds, and 4-B.

- **Home Repair Program:** Repaired 232 homes in 13 counties with \$1,783,600 in funding.

Additionally, we rolled out the Help at Long Last program, funded by UMCOR in the amount of \$350,000 to repair 35 Hurricane Harvey damaged homes during the first half of 2023. Finally, the Safe and Healthy Homes campaign totaling \$50,000 got under way to make “honey-do” repairs to 50 homes of the elderly and disabled.

- **Donations/Hunger Relief Program:** We received and distributed basic needs, including food, appliances, cleaning products, sanitation products, personal care kits, etc. valued at over \$750,000 to 75 organizations and congregations in 12 counties, and 3 parishes.
- **Covid Relief:** Assisted 63 families with rental assistance (to avoid eviction), utility assistance, and food assistance. Additionally, we concluded an 18-month-long campaign to make the vaccine available to over 20,000 individuals living in low-income housing projects.
- **Disaster Readiness Program** (Texas Congregational Disaster Readiness.org): Trained over 500 participants for 770 hours on 11 facets of disaster response. Additionally, UMCOR provided Early Response Training (ERT) to 18 volunteers.

Congregations are encouraged to participate in two ways.

- 1) Provide skilled volunteers to help make home repairs.
- 2) Schedule disaster readiness training so the congregation will be ready to respond effectively after a disaster.

Please contact Godfrey Hubert, [gghubert@txcumc.org](mailto:gghubert@txcumc.org)

### ***Conference Advance***

Transformation and sustainability are becoming more of a reality due to the partnership and relationships between the TAC Board of Ordained Ministry and the Methodist Church in Laos. BOM members have led in the education, resourcing, and credentialing of those who have responded to God's call as ordained and licensed pastors. The Missions Team has collaborated with BOM to further educate and extend opportunities through the TAC to join God in the work that he began and that we have the privilege of participating in.

Through the support of the Texas Annual Conference, our partners in Laos have identified as our Conference Advance Special the priorities as WELD (Water, Education, and Leadership Development). Safe water is becoming more accessible. Support is needed for the children to become educated and reverse generational poverty. The goal of the LMI Laos Mission Initiative is to scholarship 20 students for a year; the cost is \$550.00.

Our Laotian partners thirst for education and empowerment and, as a result, continue to grow in their faith and financial strength. The Seed Project is a micro-loan program for women and their families to start small family businesses or support their existing livelihood and farming jobs. Equally as helpful is the CHAD program, Combined Health Agencies Drive to aid with sanitation projects and raising farm animals.

As God advances the people in Laos and beyond in discipleship, we have the privilege and opportunity to make a difference for the Kingdom of God through our giving to the Advance of the TAC.

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## ***We Love All God's Children***

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*Rev. Jill Daniel, Director*

In the past year, We Love All God's Children has continued to strive to fulfill its mission to assist churches of the Texas Annual Conference in engaging with their communities to develop, expand, and enhance discipleship, early childhood literacy and positive health outcomes for all young children in a local church's mission field. Through various training events, gatherings of local church leaders, the generosity of Moody's Permanent Endowment Foundation and the furthering of partnerships with such entities as Texas Workforce Solutions, University of Texas' Children's Learning Institute, Barbara Bush Literacy Foundation, Neuhaus Education, Collaborative for Children and Lakeshore Learning, We Love All God's Children – by the power of the Holy Spirit - has assisted in discerning and devising successful strategies to equip congregations to change the trajectory of the lives of underserved and unchurched children and families throughout the Texas Annual Conference.



Since we gathered last May, We Love All God's Children has...

- Opened 4 new United Methodist Children's Centers where the trajectory of the lives of underserved and unchurched children are being changed through age-appropriate discipleship, excellent early childhood education and literacy programs, and provided health resources and therapies to both children and their families.
- Worked with our 13 United Methodist Children's Centers as they strive to reach their goal of becoming Texas Rising Star 4-star centers, the highest accreditation offered by the state of Texas for licensed childcare centers. Congratulations to Bear Creek United Methodist Church Day School for leading the way as our first Rising Star 4-star center.
- Remained on target to open new or enhanced existing early childhood or after school centers at Westbury United Methodist Church, Ebenezer United Methodist Church, Fairwood United Methodist Church, and Huntsville First United Methodist Church.
- Trained new and current directors as well as other weekday staff in both our United Methodist Children's Centers and other weekday schools throughout the Texas Annual Conference.
- Coordinated connectional Vacation Bible Schools with upwards of \$20,000 worth of curriculum and decorations shared by larger congregations with smaller congregations, thus allowing more of our congregations to engage their community with the Good News of Christ through Vacation Bible School.
- Consulted with 26 local congregations regarding revitalization or the start-up of ministries to children and families.
- Partnered with the Barbara Bush Literacy Foundation to distribute more than 600 home libraries containing 12 age-appropriate books to underserved children in both our United Methodist Children's Centers and day schools.

- In partnership with Ebenezer UMC and Houston Independent School District, engaged school-age children with our 2023 Spring Break Camp. This camp gave the children of working parents a safe, healthy environment with daily breakfast and lunch as well as Vacation Bible School each morning followed by sports camp in the afternoon.
- Strengthened or began building relationships with strategic partners including those with the Barbara Bush Literacy Foundation, Collaborative for Children, University of Texas' Children's Learning Institute, Children's Museum of Houston, University of Houston, Texas Southern University, Scholastic, Discount School Supply, Lakeshore Learning and others.
- Implemented a board-led model for the discernment of various children's ministry opportunities, new United Methodist Children's Centers, and financial dealings of We Love All God's Children.

In the upcoming year, We Love All God's Children will...

- Continue to build a network of United Methodist Children's Centers throughout the Texas Annual Conference to provide a strong foundation in faith, excellent early education, health and wellness habits, parental engagement, and pathways for unchurched families to become actively involved with the local church.
- Bring additional licensed after-school centers into the ministry of United Methodist Children's Centers in order to equip local churches to answer God's call to serve a more diverse age group with unique student and family needs.
- Plant summer literacy day camps which will provide a means of preventing the summer slide in reading proficiency. Day camps will have a strong Christian ethos and will provide pathways for families to become part of local church congregations.
- Offer two Conference-wide trainings for those who work with children in Fall, 2023 featuring experts in the field of children's ministry and education. As a follow-up to the trainings, District in-person gatherings will be held to strengthen the Texas Annual Conference's commitment to love all God's children.
- Strengthen the We Love All God's Children board through trainings, feedback from local churches, and through the assignment of board members to ministries matching their individual gifts and interests.

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## CENTER FOR LEADERSHIP FORMATION

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### *Center for Leadership Formation*

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*Rev. Deborah Hawboldt, Director*

The purpose of our center is: “to recruit, develop, and support clergy leaders, and to equip and empower the lay and clergy leaders of the Texas Annual Conference”. 2022 was a year of transition in our newly created (in 2021) center. As our churches and clergy spent time in discernment, momentum forward with our purpose was difficult to maintain. We experience staff transition in our center, and begin 2023 more lean in staff, but fully committed to living fully into our purpose.

We begin 2023 excited to move forward into a future with hope for the Texas Annual Conference – our clergy and our churches. Below you will find the reports on our center. We invite you to join us in seeing the possibilities for what God can do in the years to come. Don’t hesitate to reach out to our team to find out more and see how we can best serve you.

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### *Clergy Leadership Team*

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*Rev. Marquice Hobbs, Chair*

In the second year of our convening, the Clergy Leadership Team continued to focus on its goal to design, implement, and evaluate programs and systems to be most effective in recruiting, developing, and supporting the clergy of the TAC so that clergy leaders experience and represent Jesus Christ and function as effective and accountable leaders in the TAC.

However, this year was unique. Knowing many of our clergy where in the process of disaffiliation, or processing the impact of disaffiliation, we sought to emphasize our support of the clergy in emailing targeted ways to promote mental and wholistic health. Emails spearheaded by our support sub-committee. One of which encouraged therapy and reminded clergy of the benefits they have through the conference.

Additionally, we hosted several events and programs:

- U-35 for young adults at Annual Conference

- Conference Pastoral Leadership Program
- Partnering pastors with coaches at specified intersections of ministry
- The Gathering
- And many more

As we continue to recover from the impact of the special session in December, the Clergy Leadership Team will eagerly purpose its purpose in recruiting, developing, and supporting the many beautiful, gifted, and diverse clergy of the Texas Annual Conference for years to come.

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## ***Board of Ordained Ministry***

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*Dr. Linda Christians, Chair*

I am honored to serve as the BOM Chair and grateful to be serving along with the members of the Conference Board of Ordained Ministry (BOM), the nine District Committees on Ministry; and in coordination with the Conference Center for Leadership Formation and its staff, and with our Bishop and Cabinet. My admiration for the Conference and District staff continues to increase and it is a joy to serve with them.

The BOM's work is to be guided by our vision and mission:

**Vision:** Fruitful ministerial leadership in every charge of the Texas Annual Conference

**Mission:** The Texas Annual Conference BOM recruits, discerns, and guides individuals who feel called to ministerial leadership and credentials fruitful leaders.

The BOM coordinates the enlistment, recruitment, candidacy, and mentoring for the candidates for minister; and is responsible to ensure that the candidate's theological education is complete, the candidates are examined, and recommended to the clergy leadership on behalf of the Texas Annual Conference. The laity and clergy who comprise the BOM hold this as a privilege and high responsibility.

With this privilege and high responsibility, comes hearts that are dedicated to serve relationships that are born out of a common love for God and for one another. The BOM is also concerned for the well-being of the clergy of the TAC and plans activities to help support and provide encouragement. As such, with the events of this past year, with hearts broken and relationships fractured, the BOM worked with the Cabinet and Bishop Cynthia Fierro Harvey to provide the Reconnect Clergy Gathering held in February this year. The timing and space created for our fellow clergy to come together to be encouraged and provided hope for their future and the future of the UMC.

With fewer candidates coming for interviews, the BOM was able to modify the interviewing process so that each member of the BOM would have an opportunity to meet and interview each candidate. This proved to be worthwhile for both the candidates and the BOM.

In addition to the change in the interviewing process for the candidates, the Candidacy Leadership Team within the BOM is preparing a group mentoring plan that will better serve the candidates and those who serve as mentors.

In February, the BOM interviewed seven candidates to be provisional members of TAC. Of those, four were approved to come before the full clergy session at Annual Conference. The four candidates for provisional membership are:

- David Lee - Elder
- William Murphree - Elder
- Ellen Elizabeth Thornburg - Elder
- Kyle Austin Tremblay - Elder

At the time of this writing, the BOM has not interviewed the candidates for full membership. These interviews are scheduled for April 11.

In August of 2022, representatives of the BOM traveled to Laos to further the work of the Laos Mission Initiative. It is inspiring to hear how people have come to faith in Jesus Christ and to see churches continuing to grow in the midst of an environment that is predominantly animist and Buddhist, and not receptive to the Christian faith. During our visit, two individuals, one female and one male, were ordained as Local Pastors in Mission. Six other individuals were commissioned as Local Pastors in Mission. The goal of the TAC BOM is to: help the Laotian pastors and their congregations grow to the level that it becomes self-sustaining, that there is a sufficient number of pastors to create their own Provisional Annual Conference, and that they become more fully equipped to lead with less reliance on the TAC BOM.

If you have any questions about the work of the BOM, please feel free to contact me at [lchristians@westumethodist.org](mailto:lchristians@westumethodist.org).

Thank you in advance for your prayers and support for those who serve on the BOM. Again, it is an honor and privilege to serve.



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## ***Transitional Intentional Interim Ministry***

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*Rev. Bonnie Osteen, Program Coordinator*

Transitional Intentional Interim Ministry Specialist (TIIMS) is committed to equipping congregations to make disciples of Jesus Christ for the transformation of the world, especially during transitional times of ministry. Opportunities are provided for continued learning, as well as training seminars for those wishing to be certified interims. The TIIMS are experienced clergy who have received advanced training in ways to process critical needs. Some of the TIIMS in the Texas Annual Conference have also received Approval Status from GBHEM, acknowledging their experience in working with churches in transition. In 2022, there were 21 transitional intentional interim ministry specialist appointments to serve in churches located within 8 of the nine districts.

The goals for this year are to continue providing highly effective interims for appointments with various transitional needs in this conference and beyond. Interims are placed for a variety of situations which may include churches experiencing conflict, anxiousness, or grief. There may be times in which an interim pastor is placed in a church when their pastor is taking a sabbatical, maternity, paternity, or medical leave. For these transitional situations and others, interims provide an intentional focus on the specific needs of that congregation.

TIIMS training is an important element of interim ministry. Over the last 14+ years, over 97 individuals have taken the Transitional Intentional Interim Ministry (TIIMS) training in the Texas Annual Conference. This training offers expertise in systems, conflict, grief, and other important skills needed in transitional needs. Rev. Bonnie Osteen is a current Lead Trainer with the national team of trainers for United Methodists Interims - TIIMSA. Trainings are offered yearly, and the information can be found on the TIIMS website - [www.tiims.org](http://www.tiims.org). Those interested in interim ministry should speak to their District Superintendent, who is key to identifying pastors who have the skills to serve in the fast pace of transitional intentional interim ministry. The training also may be taken by a pastor wanting to learn more about the topics taught in the seminar for their own study of advanced skills. The training seminar has been offered by Zoom and at Perkins School of Theology, SMU, as well as other locations across the country.

One of the focuses for the use of Transitional Intentional Interims is clergy sabbatical. Pastors are encouraged to speak to their district superintendents to discuss an appropriate time to take a sabbatical. This 'stepping away' allows for a time of reflection, learning, and renewal. Not only is this transformation process life-giving to pastors, but it also serves well for congregations who experience a time of looking at their identity, direction, leadership, and connection, while their pastor is away. Churches have the opportunity to grow in their faith journey as they serve in ministry with an Intentional Interim, and specifically address transitional needs. When requested, a certified interim may be provided to the congregation.

The Board of Directors for Transitional Interim Ministry Specialists Association (TIIMSA) continues to share information from conference to conference to discover ways to be the most

effective in interim ministry and to be a resource to conferences who are introducing interim ministry. This group consists of 14 members of trained and experienced TIIMS from all jurisdictions in the United States. Rev. Bonnie Osteen, the Coordinator of Interim Ministry for Texas Annual Conference, serves on the National TIIMSA Board of Directors, and is currently serving as the Treasurer of the TIIMSA Board of Directors. The 16th Annual Gathering for United Methodist Intentional Interims was held by Zoom Conference in April 2022. The focus was ‘How to Lead When You Don’t Know Where You Are Going, Leading in a Liminal Season’ with Susan Beaumont as the keynote speaker. In April 2023, the TIIMSA Gathering by Zoom, focuses on ‘Embracing the New Normal’ with Rev. Rebekah Simon-Peter.

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## ***Ministry Specialist Initiative***

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*Rev. Bonnie Osteen and Rev. Julius Wardley*

The church leadership team met in 2020 and 2021 to create the Ministry Specialist Initiative (MSI). This initiative was created to provide tools for clergy and churches to better serve their communities and to make disciples of Christ for the transformation of the world.

Once it was created and operational, the committee was available to assist Rev. Robert Besser for implementation. There have been several clergy and congregations who have used this initiative to strengthen their ministries. We are grateful as more faith communities lean into this resource.

Ministry Specialists in the Texas Annual Conference are devoted to helping congregations with the next steps of their journey. The new Ministry Specialist Initiative (MSI) reflects a commitment of empowering churches with experts and the tools needed for success.

With the MSI, the local church will assess their needs for improvement. Then, with the help of the District Superintendent and the Coordinator of MSI, Rev. Bonnie Osteen, a specialist will be matched to assist them in the next steps. This may include phone conversations, virtual discussions, in-person dialogue with leadership, or church wide gathering.

There are 62 categories, each match one of the Conference values, practices, or areas of focus and over 135 qualified specialists, both laity and clergy. The cost of the first consultation, or “engagement,” with the Ministry Specialist is covered by the Conference. The remaining expenses will vary depending on the congregation’s needs and the expert involved, each project will be different.

The MSI is a vast resource for churches, providing expertise to take them to a whole new level and help them better serve God’s kingdom.

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## ***Board of Education & Campus Ministry (BHECM)***

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*Rev. Adam Muckleroy, Chair*

It is an honor for me to serve as chair of the Board of Higher Education and Campus Ministry at this significant time for our campus ministries. As I write, college campuses and universities across the nation, including some within the bounds of our Annual Conference, are becoming focal points for Christian revivals leading to times of repentance and renewal. Students are committing themselves to Christ and to walking in faith as a disciple. Our campus ministries are uniquely poised to be part of this revival begun within the Wesleyan tradition. Through our Wesley Foundations, students are equipped for works of piety and mercy, empowered for acts of service and justice, and prepared to go forth as strong lay and clergy leaders in churches within our Conference and throughout the world.

Your individual gifts and the gifts of your local church are vital to making their ministries successful. Through your partnership, our campus ministries are able to fulfill their mission to make disciples of Jesus Christ for the transformation of the world. When you invest in a Wesley Foundation, you are making an investment in the faith formation of people at a pivotal moment in their lives, and a long-term investment in the future of the Church. If you are not already a partner, consider adding your support along with the many individual donors and churches rallying around our campus ministries!

We have several new members coming on to our board, and I welcome them. We will continue our work of past years to find creative ways to resource and fund campus ministries in order to secure their long-term future.

We also welcome our new campus ministers recently appointed to their campus ministry. Rev. Tabitha Rankin has returned to campus ministry as she leads the Wesley Foundation of Texas Southern University. Rev. Kyle Tremblay now leads the campus ministry at Lamar University. And Rev. Sadie Brink is now appointed to the Wesley House at Tyler Junior College. If you are at a church nearby these campuses, please go and welcome them to the area. This would also be a wonderful opportunity to talk to them about how your church can partner with them. Our other campus ministries also eagerly desire to find partners and supporters in their mission. Consider reaching out to one of the below campus ministries near you, supported by the Board of Higher Education and Campus Ministry:

- Lamar University Wesley Foundation – Rev. Kyle Tremblay
- Prairie View A&M Wesley Foundation – Rev. Dwayne Thompson
- Sam Houston State University Wesley Foundation – Rev. Greg Oberg
- Stephen F. Austin State University Wesley Foundation – Rev. Tom Teekell and Rev. Ben West
- Texas A&M University Wesley Foundation – Rev. Katy Haislet

- University of Houston Wesley Foundation – Rev. Denise Caulfield
- Texas Southern University Wesley Foundation – Rev. Tabitha Rankin
- Tyler Junior College Wesley House – Rev. Sadie Brink

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## ***Racial & Ethnic Ministries***

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*Rev. Dayimi Pimentel, Coordinator*

Bishop, Members of the Cabinet, Delegates of Texas Annual Conference, sisters and brothers in Christ, the peace and grace of our Lord Jesus Christ be with you.

We have had to live through one of the most challenging historical moments for the United Methodist Church, not only because of the churches that disaffiliated, but also because of the challenge of seeking new opportunities to multiply and make ourselves visible where we do not currently have a presence of the United Methodist Church.

And in the midst of this process that we are experiencing, we have ethnic and racial Methodist communities that continue to worship the Lord and that need our help to multiply and grow in their mission fields through Bible studies, prayer groups, and community outreach training workshops. The Racial and Ethnic Ministries must be the answer to this need for attention and service to people of different ethnic and racial minorities.

Racial and Ethnic Ministries must work on Leadership Development, offering training and development programs that include teaching and preaching skills, and program and project management.

We must focus on reaching the new generation through youth programs, Bible study groups, cultural and sporting events, and community projects.

Above all, we must serve as cultural bridge between cultures and races within the church and collaborate with other ministries and organizations.

We have had to reorganize the Hispanic Ministries and try to reconnect with the pastors that continue to serve in the UMC. In reference to Hispanic Ministries, we have eleven Hispanic congregations and three United Methodist Churches that have outreach programs to the Hispanic community. Our office has been in conversations with pastors who have seen how their communities around their churches have changed in recent times, reaching more Hispanics and we are looking for a way to open new worship services in Spanish or other possibilities to reach those communities.

We are not paralyzed as a Ministry; with the Lord's help we will seek opportunities to serve the ethnic and racial communities of the Texas Annual Conference.

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## ***Racial & Ethnic Ministries Team***

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*Rev. David Johnson, Chair*

Last year I presented to the annual conference a year of beginnings. We launched this committee in 2021 with the focus of helping the conference decentralize its support while still offering quality assistance to churches, pastors, and lay leaders looking to make an impact for the Kingdom of God. Our specific focus at inception was to offer aid in recommending specialists and other resources to equip Districts and local churches to minister with and to racial and ethnic constituencies. Yet, we find ourselves in a new season of ministry. A season that has included a great deal of change in team membership and conference demographics.

Our team began dreaming and visioning for what this new season may require of us. We begin asking questions that focus around three key themes that follow from the Apostle Paul's teaching to the church in Ephesus in chapter 4 when Paul charges that we are to use our gifts <sup>12</sup>to equip the saints for the work of ministry, for building up the body of Christ, <sup>13</sup>until all of us come to the unity of the faith and of the knowledge of the Son of God, to maturity, to the measure of the full stature of Christ."

1. How can we be a support to, or build up, minority clergy and their families.
2. How shall we go about the work of equipping the saints for ministry in this season?
3. How can we support racial equity so that we can "come to the unity of the faith"?

This is the work we see as the natural flow from our original mission. We also will strive for greater cohesion with committees to allow our team to achieve our mission and purpose. We will focus in on these goals for the coming year. We ask for your prayers and look forward to partnering with you in ministry.

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## ***African-American Church Initiative***

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*Dr. Elijah Stansell, Director*

**Purpose:** The purpose of this initiative is to craft strategies for strengthening the predominantly black congregations of the Texas Annual Conference.

**AACI:** *Transitioning Toward the Future* requires us to address the challenges of emerging and diverse, urban, and rural communities in the Texas Annual Conference. This strategy includes broader scopes than historical African American congregations. We recognize that the greatest concentration of African American congregations is in urban areas, but this process will work with every African American congregation that wishes to engage—current churches and churches into the future. This strategic initiative is designed to meet the transitions that have occurred in our communities.

**Rationale:** To address the changing dynamics within the present communities of faith that will empower & enable them to be vital congregations in their mission fields.

**Disciplinary Statements:** 2016 Book of Discipline, Part VI: Organization and Administration, Section IV: Churches in Transitional Communities

¶ 212. Since many of the communities in which the local church is located are experiencing transition, special attention must be given to forms of ministry required in such communities. The local church is required to respond to the changes that are occurring in its surrounding community and to organize its mission and ministry accordingly. (See points 1, 2, 3, 4, 5, 6 following)

¶ 213. *A Process for Assessment of Local Church Potential*—Since every congregation is in a community in some type of transition, every local church is encouraged to study their congregation's potential. Upon the request of the congregation the district superintendent shall appoint a study task force to assist in an extensive study of the past, present, and potential ministry of that local church. Alternatively, the district superintendent may appoint such a task force when the future viability of the congregation is in question or whenever he/she deems it necessary for other reasons. The task force shall be composed of an equal number of lay and clergypersons and shall include persons from that congregation. (See points 1, 2, 3 following)

**Implementation:** Through a process of consultation and collaboration, congregations will be invited to participate in this process, which yields a framework and opportunity for vibrancy; outcomes that lead to health and vitality in the local church.

### ***Activities of Engagement***

- Transforming Pastoral Leadership Cohort #4, started with 10 congregations including lay and clergy. The participants will engage in the concept of “Normalizing Next” utilizing resources geared to the post-Covid world. The goal is to equip leaders with tools which will meet the “ever-changing landscape” the Church in general faces today. Consultant Rev. Olu Brown completed the Cohort with the pastors and congregations having outstanding results in transformation.
- Congregational engagement in Generosity Cohort #5, will begin in May 2023. The focus will include Generosity Templates, Strategy Seminars, Congregation Assessment, Coaching and methods of raising and exceeding your budgets.
- In 2022 several predominantly African American congregations disaffiliated. The AACI initiative held quarterly sessions with clergy intentionally focused on healing, blessing and finding God’s creative movement for a brighter future.
- May the winds of the Holy Spirit bless each and every clergy and congregation into God’s preferred future.

The leadership of the AACI is grateful for the opportunity to partner with the lay and clergy leadership in strengthening their congregations. Many thanks for your prayers and support. Looking forward to a successful 2023.

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### ***Equitable Compensation***

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*Rev. Melinda Owens, Chair*

The Commission on Equitable Compensation (COEC) is charged by the *2016 Book of Discipline* (§ 625) to: support full-time clergy serving as pastors in the charges of the annual conference by:

- a. recommending conference standards for pastoral support;
- b. administering funds to be used in base compensation supplementation; and
- c. providing counsel and advisory material on pastoral support to District Superintendents and committees on pastor-parish relations.

The elimination of exceptions to COEC guidelines, stricter enforcement of the 5-year rule for equitable support, adjustments of pastoral appointments, and realignment of charges should continue to reduce the financial burden of our Conference to ensure equitable compensation for all of our pastors. A question on the affordability of Pastors Minimum Salary was discussed

this year. As we are in a time of uncertainty and fluctuation, we have made provisions to help the Bishop and cabinet to address this issue on a case-by-case basis.

With the anticipated rising costs of relocations, the inability of many charges to make significant progress in being self-sufficient in their clergy support, and the necessity to reduce apportionment loads on local congregations require that the COEC continues to take necessary steps to work with the Cabinet, the Conference Centers, the District Offices, and the Local Church Charges to reduce equitable support costs and bring greater fiscal responsibility to our support of clergy throughout the Annual Conference. Our goal is vibrant growing fruitful congregations served by transforming clergy leaders. COEC funds should be used to help churches fill a short-term need to a healthier more vibrant place, so God may be glorified.

### ***The Notes Are Important***

COEC wants this report to be user-friendly. Thus, we've attempted to give you the information you need in an easily to read format. The Notes in the body of the report and at the end of the report are important and could pertain to you! Please read them.

### ***What Makes Up Your Salary***

"Salary" means all compensation paid by a charge as lined out on the Total Compensation Worksheet (completed at Charge Conference) PLUS any other compensation/assistance from denominational sources:

$\text{SALARY} = \text{Total Compensation} + \text{Other Denominational Compensation}$

### ***Minimum Salary (MS)***

Equitable Compensation (EC) is based on what is known as "minimum salary" (MS). **Minimum salary only applies to full-time appointments.** There are no minimum salary requirements for part-time appointments. Minimum Salary consists of the following:

1. Total cash salary
2. Housing-related allowances and utilities (includes utilities paid FOR the pastor)
3. Accountable reimbursements (does not include utilities paid FOR the pastor)



The Equitable Compensation and Texas Annual Conference Minimum Salaries for 2021 – 2024 as are as follows:

Conference Relationship Designations	Minimum Salary by Year for Full-time Appointments			
	2021 (\$)	2022 (\$)	2023 (\$)	2024 (\$)
FE, FD, AM, PE, PD, OE, OD, OA, OF, OPD, OPE	42,000	43,000	44,000	44,500
FL	36,000	37,000	38,000	38,500
FL-SS	33,000	34,000	35,000	35,500
FL-US	30,000	31,000	32,000	32,500

All churches / charges receiving equitable compensation are encouraged to provide an annual salary increase of 2.5% with the understanding that the above-mentioned salaries are the starting point for equitable compensation and minimum Conference salaries for the respective years.

#### ***EC Is Available for a Maximum of Five Years***

EC is designed to help charges grow through the benefit of having the appropriate pastoral staffing even though they might not initially be able to afford it. The goal is to enable charges to grow in ministry and mission so that they can, after a maximum of five years, afford to pay the full MS for their clergyperson without any assistance.

Although an exception to this five-year rule may be granted by a unanimous vote of COEC and the Cabinet, in the past few years, these exceptions have become so many that they are depleting COEC funds for the assistance of charges/churches who meet all requirements. In order to properly steward its resources, COEC will hold more steadily to the five-year maximum.

#### ***How Your Charge Can Qualify for EC***

To qualify for EC, your charge must pay 75% of your clergyperson's salary. To qualify for EC, your charge must pay 100% of the **Medical Benefits Program**.

To qualify for EC, your charge must pay 50% of the following apportionments:

- World Service
- Ministerial Education Fund
- District Superintendents Fund
- Episcopal Fund
- Equitable Compensation Fund
- Missions & Communications
- Center for Leadership Formation
- Center for Connectional Resources

### ***WHEN to Request EC for a Charge***

The pastor, PPRC chair, or the DS may initiate the request for EC. For clergypersons to receive EC in a timely fashion, the pastor should submit the request to the DS and the DS should deliver the request to COEC as soon as possible. PPRCs and pastors should work together in an ongoing, transparent dialogue about the ability of the church(es) to sustain a fulltime pastor and seek counsel from the DS about creative solutions for future ministry opportunities.

### ***EC Grant for Pastor's Portion of the Conference Health Insurance Program***

Clergypersons who serve EC charges can apply, through their DS, for a grant from EC that pays the clergyperson portion of the Conference Health Insurance Program. The DS must forward the application to the Chair of COEC (by no later than January 15th), with detailed reasons for the request. All applications must be approved by COEC before any grants can be awarded.

**Note:** Requests for Health Insurance grants MUST be made separately from EC requests. In other words, being granted EC funds does not automatically guarantee a Health Insurance grant.

### ***Additional EC Assistance for Full-time Clergy (100% appointment) Serving More than Two Churches in a Charge.***

These clergy whose charges consist of more than two churches may request additional support. For the third church they may request an additional \$400 per year. For a fourth church or more they may request an additional \$400 per year. The total requested may not exceed \$800 per year.

**Note:** Requests for this additional assistance MUST be made separately from standard EC requests. In other words, being granted EC funds does not automatically guarantee additional assistance for charges consisting of more than two churches.

***One Round-Trip-Per-Week Commuter Allowances for Student, Retired, Part-time Local, and Lay Appointments***

Those listed are eligible to receive a commuter allowance for ONE round trip per week (equal to 30 cents per mile) from their school or residence to the parsonage or the logical center of the parish, up to a maximum of 300 miles per week. Full-time appointments are NOT eligible for a commuter allowance.

**Note:** To be considered for a Commuter Allowance, you must fill in the commuter mileage on the “Other Items” page of the electronic Salary Sheet System and apply through your DS. The DS must forward the application to the Chair of COEC (by no later than January 15th), with exact information about the mileage and locations driven between. All applications must be approved by COEC before any allowances can be awarded.

**Note:** Requests for Commuter Allowances MUST be input into the electronic Compensation Administration System and will be considered along with EC requests. In other words, being granted EC funds does not automatically guarantee a Commuter Allowance.

***Churches having exhausted Equitable Compensation under the 5-year rule***

District	Church	EQ Count
Central North	Conroe, Metropolitan	5
Central North	Willis, Thomas Chapel	5
Central South	Houston, Beneke	5
Central South	Houston, Disciples	5
Central South	Houston, Dong San	5
Central South	Houston, First Korean	5
East	Burkeville	5
East	Cushing, Cushing	5
North	Avinger	5
North	Gilmer, Bettie merged w/Gilmer, Soules Chapel	5
North	Diana	5
North	Jefferson, St. Paul	5
North	Nash, Chapelwood	5
North	Queen City, Bethel	5
North	Waskom, First	5
Northwest	Hawkins, Center	5
Northwest	Mineola, Johnsons Chapel	5
Northwest	Lindale, Mount Sylvan	5
Northwest	Oakwood, Union	5
Northwest	Canton, Wallace	5
South	Baytown, San Marcos	5
Southwest	Van Vleck	5
West	Brenham, Pleasant Grove	5
West	Thorndale, Friendship	5

***Churches having received EC more than 5 years***

District	Church	EQ Count
Central South	Houston, Grace (Lockwood Dr)	6
Central South	Houston, Asbury Memorial	10
East	Carthage, St. Andrews	7
North	Marshall, Grange Hall	8
Northwest	Jacksonville, New Community	9
South	La Porte, St. Marks	11
Southwest	Boiling	10
Southwest	Matagorda	15
Southwest	Richmond, Mt. Vernon	13
Southwest	Rosenberg, St. Luke's	7

***Clergy Move Policy***

Procedures and Guidelines may be found on the Conference Website – [www.txcumc.org](http://www.txcumc.org) under Leadership Formation > Relocation Information. The proposed move policy effective 7/1/2023 is also found as [Addendum 1](#) at the end of this report.

**Please Note** – Paid Moving Expense are Taxable Income

The Tax Cuts and Jobs Act (the “Act”) made numerous changes to the taxation of both individuals and organizations. Several of the changes relate to deductions available to individuals. One such change involves moving expenses.

The end result is that (1) moving expenses incurred will not be a deductible expense (except for certain members of the Armed Forces) and (2) any reimbursement by, or payment of, moving expenses by an employer will need to be reported as taxable income to the employee.

Thus, for example, if a local church covers some or all of the moving expenses of an employee, such as its pastor, the church will need to report that amount on Form W-2 as taxable income to the employee. And, as another example, **if the payment of moving expenses is made by an annual conference on behalf of a pastor serving a local church, the conference will need to issue that pastor a Form 1099-MISC reflecting the amount paid** (the instructions to Form 1099-NEC state Box 1 should include “taxable fringe benefits for nonemployees,” which will presumably include moving expenses for the years during which Sections 217 and 132(g) are suspended).

***Housing and Parsonage Standards for the Texas Annual Conference.***

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living

conditions that will establish an adequate base from which to operate. Fulltime Elders (including Provisional Elders), Associate Members, and Fulltime Local Pastors shall be provided either a parsonage or a housing allowance.

### ***Minimum Housing Allowance***

In the case of no parsonage, the minimum housing allowance amount for clergy (and clergy couples) will be set using a rate of 25% of pension cash for each clergy. The calculated allowance(s) will be compared to an amount (i.e., annual cost) determined to be the fair market value for homes in the respective neighborhood where the clergy home is located. If the annual cost for fair market value is greater than the calculated housing allowance, then the allowance is increased to equate to the fair market cost.

**Note:** The above Clergy Housing Allowance Policy and the requirement for either a parsonage or housing allowance in lieu of parsonage pertain only to Fulltime Elders (including Provisional Elders), Associate Members and Full-time Local Pastors. The primary concern in establishing a minimum housing allowance amount was to ensure that clergy at the lower end of the compensation range and that clergy couples each receive an adequate housing allowance.

It is the privilege and responsibility of the members of each congregation to provide a physical setting which will give the parsonage family the comfort and convenience so that the energies of the pastor may be more concentrated on his or her task and willing service in the Church of God. It is the responsibility of the parsonage family to provide cleaning and care of the parsonage, which will protect the interior facilities and amenities such as paint and floor coverings.

Because the parsonage, like the church building, reflects upon the congregation and pastor, it should be in such condition that all concerned can be justifiably proud of it. In view of this, we make the following recommendations regarding parsonage Standards for this Annual Conference.

1. Size of Building and Living Areas. The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations.

We **recommend** the following minimum standards:

- a. 1800 square feet of living space
- b. 3 bedrooms and 2 bathrooms
- c. Adequate major appliances (stove, refrigerator, washer, dryer)
- d. Hot and cold running water in bathrooms, kitchen, and laundry
- e. Adequate heating and air conditioning
- f. Adequate closet and storage space

g. Adequate garage or carport space with outdoor storage area

2. Health and Safety

- a. Proper sewer disposal according to the standards of local and/or State Department of Health
- b. Fire extinguisher in kitchen with yearly inspection
- c. Provide smoke detectors for kitchen, living, and bedroom area
- d. Provide carbon monoxide detectors in kitchen and bedroom area

3. Furnishings

- a. Window covering, drapes, curtains, and blinds should be provided to ensure adequate privacy.
- b. If the parsonage family is expected to maintain the lawn, the church should provide a mower, lawn tools, and hoses.

4. Miscellaneous

- a. Discovering Needs: The Chairperson of the Pastor Parish Committee, the Pastor and the Chairperson of the Trustees or Parsonage Committee should inspect the parsonage at least once a year using the standards identified in Paragraph 258 g (16) of the 2016 Discipline to discover needed repairs, improvements, and decorations. The Committee or Trustees should assume the initiative since it is their responsibility to maintain the parsonage in good condition, and since prompt attention lessens total cost of maintenance. An evaluation form will be provided by the Conference Commission on Equitable Compensation to the District Superintendents and be included in the Charge Conference packets.

It needs to be remembered that the parsonage is the PASTOR'S HOME and inspection should be scheduled in plenty of time to meet the convenience of the parsonage family.

- b. Insurance: The Trustees should be certain that the church owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. A separate flood insurance policy should be provided by the church.

- c. It is highly recommended that all ministers purchase tenant homeowner's insurance to cover personal possessions and liability.

**IT IS THE SOLE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.**

Parsonage Record Book: It is recommended that each church establish a Parsonage Record Book containing an inventory of parsonage furnishings owned by the church, any warranties on items purchased for the parsonage, a service and repair record with dates of repair or service copies of the annual inspection and moving day checklist, and any other receipts, printed materials, or pertinent information.

A copy of these standards shall be distributed at Charge Conference by the District Superintendent to each church with a copy of the Evaluation forms. The PPR Committee, Trustees or Parsonage Committee shall conduct a review of the parsonage and how it related to these standards (below average, average, meet standards, needs immediate attention) and submits their findings at each Charge Conference. Action should be taken as soon as possible to bring each parsonage within an acceptable range based on these minimal standards.

### **Addendum 1 - Clergy Relocation Committee Guidelines and Moving Policy**

The Texas Annual Conference (TAC) has approved this moving policy, effective for moves related to appointments starting on and after July 1, 2023. **The TAC will reimburse up to \$4000 for a clergy move.**

This Moving Policy applies to appointments in the TAC where the clergy person will have the Conference Status of FE, PE, AM, or FL (unless the clergy is also attending seminary); it also applies when a member of the clergy retires, dies, or is appointed to Incapacity Leave. Clergy appointed to an Extension Ministry under the provisions of ¶ 344.1.a.1 are eligible. Failure to comply with the provisions of this Moving Policy will result in forfeiture of this benefit.

#### **A. General Procedure**

1. Once an appointment is made, the Center for Leadership Formation will complete and sign Part 1 of the Clergy Relocation Form (CRF) and then send it to the clergy via E-mail. This E-mail also includes the Moving Policy, with important information about moving and clergy benefits. Copies of this email are sent to the District Superintendent (DS) and District Administrative Assistants (DAA(s)) of the districts involved.
2. Clergy are responsible for packing their own belongings. The Conference will pay up to a total of \$550 (included in the \$4,000 maximum) moving reimbursement for special packing (mattresses, mirrors, etc.) by the moving company and also for moving supplies. The charge for special packing is usually included in the quote from the moving company and paid to them. If the moving company provides boxes and moving supplies, the cost will be also included in their quote. For items purchased by the clergy, reimbursement to the clergy for these supplies can be obtained by submitting the original invoices to the Center for Leadership Formation at the address on the Contact Information sheet. Please include your mailing address with the invoices. Please note that any packing materials billed by the moving company and shown in the estimate they submit are included in the \$550 total. Electronic detailed receipts are permitted but must be legible.
3. Clergy are responsible to submit a W-9 on agreement to their moving terms.

#### **B. Using A Moving Company Billing the Annual Conference**

1. The clergy chooses a moving company and sets up an appointment with the moving company for an estimate. This should be done within 7 days of receiving the e-mail from

the Center for Leadership Formation office. We recommend that the clergy obtain two or more estimates and chose the one that seems best.

2. When the moving company has agreed to bill the annual conference directly, then the clergy completes and signs Part 2 of the Clergy Relocation Form (CRF) and sends it with the selected moving company estimate to the Center for Leadership Formation office.
3. Following the move, the clergy submits all documentation and receipts to the Center for Leadership Formation office for reimbursement.
4. The Center for Leadership Formation sends an approval letter (with copies of the Relocation Form and quote) to the moving company to authorize the move.
5. A copy of the approval letter and attachments is also sent to the clergy.
6. After each move, the moving company will bill the TAC directly for the portion of the move that has been approved. Any additional amounts are the responsibility of the clergy and should be paid at the time of the move.
7. In the event clergy do not live in a parsonage, clergy must complete their move no later than 120 days after the date of their appointment. Exceptions must be approved by Cabinet.

#### C. Self-Move

1. Clergy may elect to move themselves and will have to pay up front for all of the costs of the move. Reimbursement up to \$4000 will be provided upon receiving the receipts.
2. TAC will reimburse the clergy for reasonable expenses for a self-move. These include truck rental, moving/packing supplies, and gas used for the rental truck (or mileage at the current IRS rate for moving). The TAC reserves the right to determine which expenses are "reasonable".
3. Original receipts must be sent to the Center for Leadership Formation at the address on the Contact Information Sheet together with the Clergy Relocation Form. Electronic receipts are permitted but must be legible.

#### D. Special Situations

1. In the event of a move originating from outside (or moving to outside) the Texas Annual Conference, the TAC will only pay for the cost incurred inside the Conference boundary.
2. When a pastor is moving to an appointment as Student Pastor inside the Texas Annual Conference, expenses will be reimbursed up to a maximum of \$500. In this case, the clergy will submit a Clergy Relocation Form and receipts for reimbursement after the move.
3. When a clergy couple is moving to a new appointment, an additional \$500 may be approved to allow for additional books and additional stops.
4. Deacon moves are not currently covered by this policy, but the local church is encouraged to assist deacons with expenses incurred during a move to a new appointment.
5. The Conference reserves the right to make a decision (based on the intent of the policy) if a particular issue is not specifically covered by the Policy.



6. Seminary students moving to the TAC for an appointment may be reimbursed the full amount of eligible expenses incurred for a self-move. Policies under Section E are applicable.
7. Seminary students moving to the TAC may be reimbursed for Storage fees needed for the time between graduation and the start of an appointment. This is handled on a case-by-case basis.

#### E. Relocation Costs Over the Approved Amount

1. Clergy will be obligated to pay for amounts not covered by the Moving Policy and this is a matter between the clergy and the moving company.

#### F. Moving Dates

1. There will need to be some flexibility of moving dates with a range of 2 or 3 days.
2. Clergy will need to check with the clergy at the new appointment to see when the parsonage is available. This should be done early in the move process, to allow for coordination of the moves.

#### G. Tax Implications

1. Under the 2018 changes to the Income Tax Code, all moving expenses paid or reimbursed by either the Texas Annual Conference or your church will now be treated as taxable income to you. You will receive the appropriate documentation at year-end and should be prepared to withhold extra taxes to cover your liability.
2. For further information see IRS Publication 521 or consult your income tax professional.

#### 2023 Items Requiring a Vote:

- Updated clergy move policy, effective 07/01/2023.
- Updated the churches having exhausted Equitable Compensation under the 5-year rule, effective 01/01/2024.
- Updated the churches having received Equitable Compensation more than 5 years, effective 01/01/2024.

#### Effective Date:

- Clergy Move Policy – 07/01/2023.
- Churches exhausted Equitable Compensation under the 5-year rule – 01/01/2024.
- Churches received Equitable Compensation more than 5 years – 01/01/2024.

#### ***Appointment Abbreviations:***

**AM** – Associate member

**CLM** - Certified Lay Minister

**FD** – Deacon in full connection

**FE** - Elder in full connection

**FL** – Full Local Pastor – local pastor under appointment to a local church serving full-time

**FL-SS** - Local Pastor Seminary Student - seminary student under appointment to a local church serving full-time

**FL-US** - Local Pastor Undergraduate Student - undergraduate student under appointment to a local church serving full-time

**LS** - Lay Supply - lay person under appointment to a local church

**OA (OA-R)** - Associate member of other Annual Conference (Retired)

**OD (OD-R)** – Deacon member of other Annual Conference (Retired)

**OE (OE-R)** – Elder member of other Annual Conference (Retired)

**OF (OF-R)** – Full member of another Denomination (Retired)

**OPD** - Provisional Deacon of another Annual Conference

**OPE** – Provisional Elder of another Annual Conference

**PD** – Provisional Deacon

**PE** - Provisional Elder

**PE-SS** – Provisional Elder Seminary Student

**PL** - Part-Time Local Pastor - local pastor under appointment to a local church serving less than full-time

**PL-SS** – Part time Local Pastor Seminary Student – seminary student under appointment to a local church serving less than full-time

**PL-US** - Part time Local Pastor Undergraduate Student – undergraduate student under appointment to a local church serving less than full-time

**RA** – Retired Associate Pastor

**RD** – Retired Deacon in full connection

**RE** - Retired Elder

**RL** – Retired Local Pastor (must have completed Course of Study)

#### Other Abbreviations

**BOM** - Conference Board of Ordained Ministry

**COEC** - Commission on Equitable Compensation

**DCOM** - District Committee on Ordained Ministry

**DS** - District Superintendent

**EC** - Equitable Compensation

**MS** - Minimum Salary

**Note:** FL-SSs and FL-USs will be paid in the amount needed to increase total income to EC plus the appropriate commuter allowance. Thus, the commuter allowance will be adjusted to the extent that the FL-SS's/FL-US's income exceeds EC.

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## *New Faith Communities*

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*Rev. Morris Matthis, Director*

It's the story of a wandering people who no longer have a home being cared for by a mighty God and being led to a promised land. It's the story of a broken hearted group of disciples who found renewed hope in the presence and power of a risen Savior. That's the Biblical story and it has been the story of many of the people called United Methodist in the Texas Annual Conference. Certainly, the disaffiliations of so many churches has loomed large in our life together over this past year. But what will be remembered and celebrated by so many in our conference in the years to come is the faithfulness and courage of so many who were committed to the continued proclamation of the gospel in a United Methodist voice in their communities. Their stories have inspired pastors and church members in our conference and even beyond. During this past year churches have been started in Jasper, Woodville, Baytown, Jacksonville, Bryan and Conroe. A church has also been started in northwest Houston with plans for another in the south.

In addition, there are conversations about churches in other places as well. While not totally abandoning conventional wisdom about church planting, this unique moment, which represents significant kingdom opportunity, has required out of the box thinking. These are plants like no others. Not parachute drops. Not mergers. Not second campuses. The core of these churches are people who have a mature understanding of what it means to be a follower of Jesus, what it means to be the church, and what it takes for a church to fulfill its mission. While the conference has made a significant commitment to supporting these new churches, not a one of them would exist without the faithfulness of these leaders.

Even as we celebrate the launch of these new churches, their future and the future of additional new churches yet started will depend on the continued commitment of the conference to provide funding, support, and pastoral leadership to these churches. That means not only starting churches as we have traditionally known them but also being open to learning new models for church planting that may take us back to our Biblical roots of people gathering in places that don't look like church and yet being the church in every way. As God's people crossed the Jordan river, as the disciples first saw their risen friend and Savior, they couldn't imagine the future God had in store for them. We don't know what God has for us in the years to come.

But as they were faithful, when we are faithful amazing things can happen. Let it be so friends! Let it be so!

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## *United Methodist Men*

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*Robert Wright, President*

The Texas Conference leadership held an online meeting on March 17 and made several decisions, which included the holding of the half-day men's ministry event—*Men of the Spirit*-- in Houston on July 23.



In May we made site visits to St. Matthew's UMC and St. Paul's UMC, both in Houston. There had been previous contact with both via phone and email. The former was the planned site for a *Men of the Spirit* half-day event on July 23; the latter was to be the site for a *Lead Like Jesus* Encounter in September.

Robert Wright preached at St. Matthew's UMC (Houston) on Father's Day (June 19). The title was *The God You May Not Know*; the theme was developing a closer relationship with the Holy Spirit.

On July 11 we spoke to the men at Clear Lake UMC about the United Men's Ministry platform and the connection between GCUMM, the jurisdictions, conferences, and local units.

On July 12 we met with Jeff Springer, of Suit Up Ministries (Magnolia, TX), a group that focuses on discipling dads. We hope to contact other groups in the Houston area to help promote each other's events and collaborate on future events.

On October 5 we met with the UMM of Naples UMC. This was more of a general discussion and needs assessment. They want to grow their ministry, with a focus on attracting younger men into the group. We have gathered and synthesized relevant GCUMM resources and will make a follow-up presentation in February

We hope to continue to meet with local men's ministries. Much of our past efforts have focused on the Houston-Galveston area of the conference. We now seek to focus on the more northern districts and smaller, rural churches.

## **Events**

The Men's Ministry had a display at the 2022 Annual Conference (May 27-June 1). It was well-received and several new contacts were made.

We worked with St. Matthews UMC in Houston to hold a half-day *Men of the Spirit* event on July 23. Bishop Scott Jones was the keynote speaker. Other speakers included:

- Bob Neal, UMM President, Covenant of Faith UMC (Houston, TX)
- Ken Rheingans (virtual), The Epworth League
- Reverend Marvin Hood Pastor, Newgate Fellowship UMC (Spring, TX)
- Jim Boesch (virtual), Deployed Staff, General Commission for United Methodist Men

The event was attended by 32 men. In the future, such events will be planned for either before annual conference or after Memorial Day; scheduling a summer event is difficult as it conflicts with people's vacations plans.

We worked with Mark Lubbock to create a presentation for the SCJ Conference in November. Robert Wright made the presentation to the conference on November 5.

## ***Live Bold & United Men's Ministry Platform***

We have stopped promoting the United Men's Ministry platform after receiving reports that there are no new offering since the initial March release. We did not want to lead groups into investing in a dead end.

We are pushing the *Live Bold* app and are using that as the tip of the spear for our promotional activities.

We are working with Greg Arnold of the General Commission on United Methodist Men on a study of the *Live Bold* app; once approved by the University of North Texas Institutional Review Board (an ethics committee), we hope to begin the study in the first quarter of 2023.

## **Membership**

We are looking at the 2022 conference journal to identify the more active men's ministries in the conference, with the plan to contact and visit them. The preoccupation with disaffiliation hindered interest in UMM activities.

Of the 598 congregations of the TAC, 298 (49.8%) chose to disaffiliate and were approved at the December 3 Special Session. An early list of remaining churches was distributed by an unofficial lay group; but this proved to be inaccurate; we are getting an updated list from the conference and will contact remaining UMM units and their congregations.

### ***Texas Men***

*Texas Men*, the newsletter of our Men's Ministry. We hope to be more regular with publication in the coming year.

December Issue: <https://designrr.page/?id=247953&token=1003103887&type=FP&h=6530>)

### ***Conference Leadership***

The current leadership team consists of:

- Robert Wright, President  
[1umcmethodistmen@gmail.com](mailto:1umcmethodistmen@gmail.com)
- Johnny Jedkins, Vice President  
[jay2jj@yahoo.com](mailto:jay2jj@yahoo.com)
- Thomas Ramsey, Prayer Advocate  
[trmsey03@gmail.com](mailto:trmsey03@gmail.com)
- George Redd, Co-Treasurer  
[glredd@sbcglobal.net](mailto:glredd@sbcglobal.net)
- Phil Palma, Co-Treasurer  
[pjpalma@verizon.net](mailto:pjpalma@verizon.net)

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## *United Women in Faith*

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*Theresa M. Graham, President*

The year 2022 has been a pivotal year for United Women in Faith. The Texas Conference United Women in Faith are boldly moving forward in answer to God's call into the next 150 years of our organization's mission as we seek to connect and nurture women through Christian spiritual formation, leadership development, creative fellowship and education so that they can inspire, influence and impact local and global communities.

United Women in Faith programs and resources that inspire, influence, and impact are now being offered to introduce new women to the organization and new paths to membership.

<https://uwfaith.org/>

INSPIRE opportunities include:

- Faith Talks podcast: Live monthly conversations that explore timely themes and resources, from expert insights on ways to live your faith to inspiring interviews with spiritual leaders.
- Prayer Guide: A daily social post to inform you about what's happening in mission and move you to put love in action.
- Reading Program: A series of books to explore, share, and discuss with other members as you grow your faith and expand your thinking.
- National events: Opportunities throughout the year to connect with other like-minded women in person or online.

United Women in Faith celebrated in 2022. More than 3,000 gathered in Orlando, Florida, and online for United Women in Faith's Assembly 2022, held May 20-22 at the Orange County Convention Center. Twenty-four countries and all 50 states were represented at the event with the theme "Turn It Up!"

Our Conference started our year with a Leadership Development Training Event in January, followed by the Texas Legislative Event held in Austin, in-person and virtually: <https://www.umwriotexas.org/legislative-event>. Our Spring Spiritual Growth Retreat was held virtually. During the summer we had great attendance at our Mission U event. The study was centered around the theme "Who Can We Be Together?"

In cooperation with Texas Annual Conference Mission Center, United Women in Faith collected materials and money for Care Bags for children and adults. The items were assembled in backpacks to assist people during disasters, homelessness, being released from incarceration. We donated 200 Adult Care Bags, 200 child Care Bags and \$28,366.80.

The United Women in Faith Legacy Endowment Fund campaign is ongoing as we strive to meet our goal of \$60,000.00, to date the value is \$36,033,499.69.

We have inherited a rich legacy of women who pray for each other and are generous with their resources, diligent in turning faith, hope and love into action on behalf of women, children and youth around the world. We will continue our legacy by Faith, Prayer and Perseverance, just as our fore Mothers did 150+ years. We will pray to connect with women who want to share in God's work through participation in mission opportunities that are available through United Women in Faith.



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## CENTER FOR CONNECTIONAL RESOURCES

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### *Center for Connectional Resources*

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*Rev. Robert Besser, Director*

The City of Houston and the great State of Texas are known across the globe for our natural resources—gas and oil, trees, water, land, cattle, solar, wind, battery and much more—to provide all that is necessary to empower our cities, communities, residences, and businesses across our vast state for the success of all. However, the most important resource, is its people. When partnered together and moving in the same direction, we are unstoppable. We can accomplish more than we ever dreamed possible! The past – the present – and the future state of Texas depends upon all her people pulling together to use our limited resources to enable everyone to reach their full potential.

The same is true for the Texas Annual Conference. Our past, our present, and the future of the United Methodist Church depends upon all of us using our resources in the best possible ways to make disciples of Jesus for the transformation of the world. The world needs us!

The Center for Connectional Resources seeks to be in partnership with every clergy and congregation of the Texas Annual Conference. We are here to enable all our ministries to be successful. We provide necessary resources for clergy, laity, and congregations, including fiscal oversight, property management, health and pension benefits, and archives and records to undergird the mission and ministry of the Texas Annual Conference. We seek to be good stewards of the human and financial resources entrusted to us, and to serve and support lay and clergy leaders, staff members, churches, and districts in the Texas Annual Conference as together we make disciples of Jesus Christ for the transformation of the world. Contact our leaders and/or staff if we can serve or support you or your church!

Center Director, Treasurer, Benefits Officer	Rev. Robert Besser <a href="mailto:rbesser@txcumc.org">rbesser@txcumc.org</a>
Accounts Receivable Specialist, Facilities Assistant	Tracey Blackshire <a href="mailto:tblackshire@txcumc.org">tblackshire@txcumc.org</a>
Staff Accountant, Safe Sanctuary Consultant	Rochelle Cebrun <a href="mailto:rcebrun@txcumc.org">rcebrun@txcumc.org</a>
Senior Pensions and Retiree Health Specialist, Walking Program Coordinator	Patricia Goforth-Rakes <a href="mailto:pgrakes@txcumc.org">pgrakes@txcumc.org</a>
Fiscal and Benefits Controller, Statistician	Mark Hellums <a href="mailto:mhellums@txcumc.org">mhellums@txcumc.org</a>
Senior Group Health Benefits Specialist, Wellness Program Coordinator	Marianela Morales <a href="mailto:mmorales@txcumc.org">mmorales@txcumc.org</a>
Accounts Payable Specialist, Grants Compliance Officer, Admin Assistant, Golden Cross Admin	Ginger Neely <a href="mailto:gneely@txcumc.org">gneely@txcumc.org</a>
Chief Operations Officer	Rev. Dr. Will Reed <a href="mailto:wreed@txcumc.org">wreed@txcumc.org</a>

Our Center is proud to include the work of the following Councils, Boards, Committees, and Officers:

1. [Board of Pensions](#)
2. [Board of Trustees](#)
3. [Commission on Archives & History](#)
4. [Committee on Episcopacy](#)
5. [Committee on Episcopal Residence](#)
6. [Council on Finance & Administration](#)
7. [Group Health Benefits Committee](#)
8. [Investment Committee](#)
9. [Joint Committee on Medical Leave](#)
10. [Safe Sanctuary Committee](#)
11. [Statistician](#)

Our Center is incredibly grateful for the dedication of our faithful staff members, volunteer leaders and members of our Councils, Boards, and Committees, and the generous support we

receive from clergy, lay leaders, and congregations throughout the Conference. Thank you for the ministries you support and the service you provide!

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## ***Council on Finance & Administration***

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*Don Morriss, Chairperson*

*Rev. Robert Besser, Treasurer*

*Mark Hellums, Controller and Statistician*

First, we are so grateful to each district, church, and member for each contribution submitted to support the on-going ministries of the Texas Annual Conference and our continued connectional work together. Thank you so much for your continued faithfulness. The Texas Annual Conference is solvent, and we are grateful to the previous leaders and financial commitments to enable us to have sufficient reserves.

Our conference is financially stable and continues to make disciples of Jesus Christ for the transformation of the world, no matter what the future brings. For all the details, please read the rest of our report and refer to the visual charts and spreadsheets following. If you have additional questions, don't hesitate to contact us.

(One word of explanation: All the assets, receipts, and expenses in this report refer to conference fiscal assets only. For real properties, please see the Board of Trustees report. For pensions and group health benefits assets, expenses, and reserves, please see the Board of Pensions and Group Health Benefits Committee reports).

This fiscal office report is divided into the following sections:

### **2022 Reports and Information**

1. Apportionment Receipts 2022
2. Fiscal Assets
3. Designated Reserves
4. Fiscal Investments

### **2023 Reports and Information**

5. Strategy for 2023
6. Projections and Expenditure Guidelines 2023

### **2024 Reports and Information**

7. Proposed 2024 Budget

### **Additional General Information concerning:**

8. Apportionment Giving
9. Giving beyond the Budget
10. Report Day 2024
11. Annual Audit

The Center for Connectional Resources would like to express its gratitude to Chairperson Don Morriss and all other Council on Finance and Administration members who are serving faithfully to steward Texas Annual Conference resources.

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## **2022 Reports and Information**

### ***1. Apportionment Receipts 2022:***

Please refer to [Addendum I](#) 2022 Budget vs. Actual Chart

### ***Receipts & Expenses***

In 2022, Conference receipts exceeded expenses by \$1.382 million. Investment returns resulted in losses totaling \$2.371 million. The net effect was a decline in Conference operating reserves in the amount of \$0.989 million during the year. In 2021, Conference expenses exceeded receipts by \$0.432 million. Investment returns resulted in gains totaling \$1.046 million. As a result, Conference operating reserves increased by a net amount of \$0.614 million during the year.

90.42% (\$15.374 million) total apportionment income was received in 2022, which was an increase of 16.69 percentage points over 2021 (73.73%). Much of this was a result of the disaffiliated churches required to pay both their 2021 and 2022 apportionments.

As of January 1, 2023, 300 churches remained in the Texas Annual Conference. Of those, 233 (77%) of the United Methodist churches in the Texas Annual Conference paid 100% of their General Church, Jurisdictional, and Conference apportionments in 2022.

*Please refer to [Addendum A](#) at the end of this report.* It compares apportionment receipts in all three categories of connectional giving for 2021 with 2022. If you look at the “apportionments total” (including General & Jurisdictional, Texas Annual Conference and Fair Share Goals totals), you’ll see we received a total of 88.00% in 2022 vs. 72.17% in 2021, approximately 15.83 percentage points more.

*[Addendum B](#) at the end of this report* compares budgeted receipts to actual receipts for 2022. However, considering the challenges faced by our local churches in 2022, we are grateful members and churches were willing and able to be very generous. It also has the 2023 Spending Guide summary.

*Please remember:* Apportionments are divided into three categories of connectional giving:

- Texas Conference

Texas Conference apportionments are conference budget funds that serve the ministries of the Texas Annual Conference and are apportioned to our local churches. Each year, the Council on Finance and Administration recommends a budget for Annual Conference approval for the coming year, which determines these totals.

- Fair Share Goals

Fair Share Goals are optional benevolent giving opportunities which benefit wonderful conference and connectional ministries. Fair Share Goal ministries and dollar goals are determined by the Council on Finance and Administration.

- General and Jurisdictional

General and Jurisdictional apportionments are general church and South Central Jurisdictional budget funds apportioned to Annual Conferences. By the Book of Discipline, our conference cannot change or reduce these amounts. Our 2024 General Church Apportionments is reduced by 45.77% from \$6,629,997 to \$3,595,604. Our 2024 Jurisdictional Apportionments is unchanged at \$232,667.

## **2. Fiscal Assets**

Please refer to [Addendum C](#) at the end of this report. (As of 12/31/2022)

The chart labeled Addendum C at the end of this report is a “Visual Balance Sheet,” if you will; a way of “seeing” on one page all conference fiscal assets as of the end of 2022 and how they can be used.

Rectangles on the right side of the Visual Balance Sheet show our total fiscal assets: \$2.659 million in **Cash** at Hancock-Whitney Bank; \$27.338 million **Nonrestricted Investments** (funds invested with Wespath and Texas Methodist Foundation; which are not permanently restricted, but either temporarily restricted or available to use as needed for ministries and/or operating expenses); and \$11.103 million in **Restricted Investments** (funds invested with Wespath and Texas Methodist Foundation; which are permanently donor restricted, and can only be used for certain types of ministries). Fiscal assets total \$41.100 million.

Rectangles on the left side of the Visual Balance Sheet show the same fiscal assets categorized differently. Fiscal assets still total \$41.100 million. However, after subtracting the **Restricted Investments** (which can only be used for certain types of ministries), we see that of the assets available for use as needed (**Cash + Nonrestricted Investments** on the right side), at the end of 2022, we had \$0 in **Current Liabilities**, \$19.888 million in **Designated Reserves** and \$10.109 million in **Operating Reserves**.

Total Assets minus Current Liabilities minus Restricted Investments minus Designated Reserves  
= Operating Reserves:

Total Assets	\$41.100M
Less:	
- Current Liabilities	\$ 0.000M
- Restricted Investments	\$11.103M
- Designated Reserves	<u>\$19.888M</u>
= Operating Reserves	\$10.109M

### ***A few definitions:***

**Cash** is literally the cash in our checking account at Hancock-Whitney Bank, used for ministries, compensation, and other operating expenses.

**Nonrestricted Investments** include our Designated Reserves, which are temporarily restricted. However, all the remaining funds within them and all earnings on these investments are Operating Reserves which can be used as needed for ministries and/or operating expenses. A list of Nonrestricted Investments can be found in [Addendum E](#) at the end of this report.

Most **Restricted Investments** are governed by endowment documents, which permanently restrict the initial investment or principal, and restrict the earnings on those investments for specific purposes, often with specific withdrawal instructions designed to fund ministry without depleting the original investment. Examples of Restricted Investments include the Missions Endowment invested at Vanguard and the Emerging Leaders Endowment invested at TMF. A list of Restricted Investments can be found in [Addendum E](#) at the end of this report.

**Designated Reserves** are temporarily restricted funds our council has chosen to restrict for certain purposes or ministries. They include some donor restricted funds (like the proceeds from conference-wide appeals for disaster relief) and funds which were temporarily restricted for a specific purpose (for example, property proceeds reserved for campus ministries). A list of Designated Reserves can be found in [Addendum D](#) at the end of this report.

**Current Liabilities** are amounts owed to others, which we cannot claim as unrestricted assets. These are mainly the result of timing issues; funds owed at the end of the fiscal year and are paid in Quarter 1 of the following year.

**Operating Reserves** are the funds which remain when all other claims on our assets are subtracted from the total. These funds can be used as needed for ministries and/or operating expenses. Total Assets minus Restricted Investments minus Current Liabilities minus Designated Reserves = Operating Reserves. A common “rule of thumb”: organizations should keep a minimum of 10% of their annual budget in operating reserves. At the end of 2022, we had over 100% of our annual conference budget in operating reserves. We are financially stable and ready for future opportunities!

### **3. Designated Reserves**

Please refer to [Addendum D](#) at the end of this report. (As of 12/31/2022)

**Designated Reserves** are temporarily reserved funds our council has chosen to restrict for certain purposes or ministries. As you can see in the list labeled Addendum D at the end of this report, these reserves include some donor restricted funds (which were donated for certain ministries under one of three categories: Assistant to the Bishop, Center for Leadership Formation, or Center for Connectional Resources).

The Council on Finance and Administration plans to keep all Designated Reserve funds restricted, unless at some point in the future the intended ministries no longer exist. In that case, the council could redesignate those funds to be used for similar purposes.

Of course, Designated Reserve fund totals change every month as funds are used for ministry and as new funds are established. Fund balances are reported each year here in the journal, reported to center directors monthly, and made available to others as needed through the conference fiscal office. At the beginning of 2022, the balance was \$9,908,014.63 and ended the year with a balance of \$19,887,800.85.

### **4. Fiscal Investments**

Please refer to [Addendum E](#) at the end of this report. (As of 12/31/2022)

Fiscal non-restricted investments increased by \$9.311 million in 2022. Investment returns were negative during the year. Aggregate performance across investment positions netted a loss of

\$2.371 million; a negative return for the year of -13.2%. Net contributions to investment positions in 2022 totaled \$11.682 million. The ending market value of the non-restricted investments totaled \$27.338 million as of December 31, 2022.

Beg balance 1-1-22	\$ 18,026,886
Net contributions	11,681,948
Investment losses	<u>(2,371,202)</u>
End balance 12-31-22	\$ 27,337,633

For a complete report on conference fiscal and benefits investments and earnings, please refer to the [Investment Committee Report](#).

The spreadsheet labeled Addendum E (effective 12/31/2022) at the end of this report shows all fiscal funds except those in our Hancock-Whitney Bank Checking Account, including funds invested with Wespath and TMF (Texas Methodist Foundation). Shaded areas highlight our **Nonrestricted Investments**. Every line item not shaded is a **Restricted Investment**.

Most **Restricted Investments** are governed by endowment documents, which permanently restrict the initial investment or principal, and restrict investment earnings for specific purposes, often with specific withdrawal instructions designed to fund ministry without depleting the original investment. Examples of Restricted Investments include the Missions Endowment invested at Wespath and the Emerging Leaders Endowment invested at TMF.

As of December 31, 2022, **Nonrestricted Investments** totaled \$27.338 million, of which \$19.889 million was identified as designated reserves.



## 2023 Information and Reports

### 5. Strategy for 2023

Prior to disaffiliation, the TAC 2023 approved budget was \$9,285,854. The conference apportionment amounts of the disaffiliated churches is \$4,267,692, which represents a 45.96% decrease in conference apportionment receipts. The apportionment target of the remaining United Methodist Churches is \$5,018,162. See the chart below:

	2022 Total Apportionment	# of churches disaffiliated	Apportionment from disaffiliated churches	% decrease
CN	\$2,228,699	34	\$1,897,081	85.0%
CS	\$1,832,014	6	\$ 61,965	3.4%
E	\$ 403,585	58	\$ 248,369	61.5%
N	\$ 501,293	45	\$ 233,798	46.6%
NW	\$ 666,846	52	\$ 500,471	75.1%
S	\$1,498,792	13	\$ 415,894	27.7%
SE	\$ 431,578	29	\$ 258,667	59.9%
SW	\$1,158,073	17	\$ 309,279	26.7%
W	\$ 564,974	40	\$ 342,168	60.6%
Total	\$9,285,854	294	\$4,267,692	45.96%

### 6. Projections and Expenditure Guidelines 2023

Please refer to [Addendum II](#) and [Addendum III](#) - 2023 Spending Guide at the end of this report.

Each year, the Council on Finance and Administration relies on the conference fiscal office's end-of-year projections to help conference staff align spending with expected receipts. This year's need for every congregation to pay 100% of their apportionments is critically important. For the ministries of the Texas Annual Conference to continue, we must pull together as one body—to continue serving and making disciples of those inside the church, while at the same time reaching those outside the church.

The chart below shows the 300 congregations in the Texas Annual Conference by district. Their apportionment amounts in 2022 were \$5,217,604. In 2023, their apportionments totals are \$5,018,162. If every church paid 100% of their apportionment asks, our income for the ministries would receive \$5,018,162 in receipts. Our 2023 spending guide (budget) is based upon 100% payout of every United Methodist church.

District	# of Churches	2022 Apportionment	% Paid 2022	2023 Apportionment
CN	15	\$ 354,410	89.86%	\$ 334,882
CS	47	\$1,861,843	82.27%	\$1,770,049
E	36	\$ 162,204	100.00%	\$ 155,216
N	43	\$ 272,732	90.16%	\$ 266,238
NW	36	\$ 172,397	89.05%	\$ 165,106
S	38	\$1,119,166	59.30%	\$1,082,898
SE	20	\$ 183,743	79.57%	\$ 172,911
SW	31	\$ 866,115	80.13%	\$ 848,794
W	34	\$ 224,994	98.70%	\$ 222,068
Total	300	\$5,217,604	79.30%	\$5,018,162

The comparison of [2022 to 2023 Spending Guide](#) shows a total decrease from \$17,919,051 to \$12,592,826 or 29.73% reduction.

General and Jurisdictional Apportionments decreased from \$7,437,072 to \$6,862,664 (7.73%) reduction. Texas Annual Conference Apportionments decreased from \$9,785,854 to \$5,018,162 (48.73%) reduction. Fair Share Goals increased from \$696,125 to \$712,000 or 2.23% increase.

	2022	2023	% change
General and Jurisdictional:	\$ 7,437,072	\$ 6,862,664	(7.73%)
Texas Annual Conference:	\$ 9,785,854	\$ 5,018,162	(48.73%)
Fair Share Goals:	\$ 696,125	\$ 712,000	2.23%
2022 - 2023 Decrease in Budgets:	\$17,919,051	\$12,592,826	(29.73%)

## 2024 Information and Reports

### 7. Proposed 2024 Budget

Please refer to [Addendum IV](#) - 2024 Proposed Budget at the end of this report.

The comparison of 2023 to 2024 proposed budget is a total decrease from \$12,592,826 to \$8,772,201 or 30.34% reduction.

General and Jurisdictional Apportionments decreased from \$6,862,664 to \$3,828,271 (44.22%) reduction. Texas Annual Conference Apportionments decreased from \$5,018,162 to \$4,231,930 (15.67%) reduction. Fair Share Goals stay the same.

	2023	2024	% change
General and Jurisdictional:	\$ 6,862,664	\$3,828,271	(44.22%)
Texas Annual Conference:	5,018,162	\$4,231,930	(15.67%)
Fair Share Goals:	\$ 712,000	\$ 712,000	0.00%
2023 - 2024 Decrease in Budgets:	\$12,592,826	\$8,772,201	(30.34%)

Our 2024 Budget is based upon 100% payout of every United Methodist church.

## **Additional General Information**

We also invite you to read this additional general information concerning:

### **8. Apportionment Giving**

#### ***What is an apportionment?***

In the United Methodist Church, the vital web of the interactive relationships of connectionalism are funded through apportionments, “a portion meant” for others.

Apportionments are divided into three categories of connectional giving:

- Texas Annual Conference Ministries

Conference apportionments are conference budget funds apportioned to local churches. Each year, the council recommends a budget for Annual Conference approval for the coming year, which determines these totals.

- Texas Annual Conference: Fair Share Goals Ministries

Fair Share Goals are optional benevolent giving opportunities which benefit wonderful conference and connectional ministries. Fair Share Goal ministries and dollar goals are determined by the council each year.

- General and Jurisdictional Ministries

General and Jurisdictional apportionments are general church and South-Central Jurisdictional budget funds apportioned to annual conferences. By discipline, our conference cannot change or reduce these amounts. Recommendations to lower general church apportionments (by about \$1 million/year for our conference) have been delayed because of the pandemic-caused postponement of General Conference 2020.

#### ***How are apportionments calculated?***

After a budget for the following year is approved at Annual Conference, budget totals are apportioned to local churches using an expenditure-based formula. An explanation of how apportionments are calculated can be found on our conference website [txcumc.org](http://txcumc.org). For more information, contact our Conference Treasurer at [rbesser@txcumc.org](mailto:rbesser@txcumc.org)

Each fall, apportionment statements for the following year are sent to a representative of each church by email. By discipline, apportioned amounts must be paid monthly by local churches to the conference fiscal office. During each year, monthly apportionment statements showing amounts and percentages paid are sent to a representative of each church by email. If your church is not receiving apportionment statements, please contact Staff Accountant Rochelle Cebrun at [rcebrun@txcumc.org](mailto:rcebrun@txcumc.org).

### ***How are apportionments paid?***

By discipline, apportioned amounts must be paid monthly by local churches to the conference fiscal office. There are several ways to pay:

- Online:

Yes, you can pay apportionments online. The first time you pay online, and any time you pay before or after the calendar year in which the apportionment is due (for example, if you send in 2023 apportionments in early 2024), please contact Rochelle Cebrun at [rcebrun@txcumc.org](mailto:rcebrun@txcumc.org), for set up and instructions.

- Mail:

Please do not pay by cash.

If you are paying by check, please make your check **payable to:**

“Texas Annual Conference”

Please do not make the check payable to “Treasurer” or “Robert Besser.”

Mail your check directly to our bank’s lock box:

Texas Annual Conference

Department 0447

P.O. Box 120447

Dallas TX 75312-0447

- Delivery:

Please do not pay by cash.

If you are planning to deliver a check to the conference office, please write the check payable to “Texas Annual Conference” and deliver your check to our physical address:

Texas Annual Conference Service Center

5215 Main Street

Houston TX 77002

- Paying 2023 apportionments in 2024:

Apportionments for 2023 must be paid by **January 10, 2024**. Feel free to mail or deliver your 2023 apportionments by January 10, 2024. If you want to pay your 2023 apportionments online on or after January 1, 2024, please contact Rochelle Cebrun [rcebrun@txcumc.org](mailto:rcebrun@txcumc.org) for set up and instructions.

## **9. Giving beyond the Budget**

- Fair Share Goals

Fair Share Goals are optional benevolent giving opportunities which benefit connectional ministries. Fair Share Goal ministries and dollar goals are determined by the council each year. A complete description of the current Fair Share Goals ministries can be found on the website [txcumc.org](http://txcumc.org).

- UMC Special Sundays and Offerings

The council recommends the observance of 2024 Special Sundays and encourages each church to receive an offering.

Special Sundays recommended by the General Church (*The Book of Discipline* ¶1824):

**Human Relations Day** – Sunday before Martin Luther King Jr.’s birthday, *January 14, 2024*

**UMCOR Sunday** – Fourth Sunday in Lent, *March 10, 2024*

**Native American Sunday** – Third Sunday of Easter, *April 14, 2024*

**Peace with Justice Sunday** – First Sunday after Pentecost, *May 26, 2024*

**World Communion Sunday** – first Sunday in October, *October 6, 2024*

**United Methodist Student Day** – last Sunday in November, *November 24, 2024*

Special Sundays recommended by the Texas Annual Conference:

**Wesley Community Center Sunday** – third Sunday in February, *February 18, 2024*

**Golden Cross Sunday** – first Sunday in May, *May 5, 2024*

**Methodist Retirement Services Sunday** – second Sunday in May, *May 12, 2024*

**Christian Education Sunday** – fourth Sunday in August, *August 25, 2024*

**Disability Awareness Sunday** – second Sunday in October, *October 13, 2024*

- Offerings during Annual Conference Sessions

During Annual Conference Sessions, May 28 through May 31, 2023, delegates, and guests will be invited to consider three offerings:

1. **Sunday’s Opening Celebration Service:** At the opening celebration we will receive an offering going toward our New Faith Communities initiative. As you know the events of the past year have created some unique opportunities for New Faith Communities. Sunday night we will have the opportunity to contribute to these exciting ventures.
  - a. Baytown / Mont Belvieu area, Rev. [Luis Ramirez](#)
  - b. Bryan, Community Church – [a UMC congregation, Rev. Jennifer Hodson](#)
  - c. Conroe, Water’s Edge, [Tommy Hamilton \(Lay\)](#)
  - d. Cy-Fair, UMC, Rev. [Shuler Sitsch](#)
  - e. Houston Hobby and Hwy 288 Corridor
  - f. Jacksonville area, Rev. [Bonnie Osteen](#)
  - g. Jasper, United Methodist Church of the Pines, Rev. [Jerry Neff](#)
  - h. Missouri City, Oikon New Faith Community, Rev. [Michael Whang](#)
  - i. [Woodville \(Chester\), Hope UMC, Rev. Ernie Turney](#)
2. **Monday’s Memorial Service:** Monday afternoon at our Memorial Service we will have the opportunity to continue to partner with the Laos WELD Project: Water, Education, and Leadership Development. This project focuses on bringing clean water to communities deeply impacted by illnesses associated with the lack of clean water; education of children who do not have access to public education; and

Leadership Development as we continue to equip pastoral leaders for this country that is experiencing revival in wonderful ways.

3. **Tuesday's Ordination/Commissioning Service:** On Tuesday night we will celebrate the commissioning and ordination of clergy for the Texas Annual Conference. Bishop Harvey has a custom of taking ordinands on a trip to The Holy Land every other year. This coming January, she hopes to take those who were ordained last year and those being ordained this year with her to the land often referred to as the Fifth Gospel. Few things impact a clergy person's pastoral ministry as much as a trip to The Holy Land where one has the opportunity to stand by the Sea of Galilee and read the Beatitudes, kneel at the Pool of Bethesda and almost hear Jesus ask, "Do you want to be made well?", walk down the Palm Sunday road with Jerusalem in sight remembering Jesus weeping over the city, and so many other moving experiences. It's an honor to invest in this trip for our clergy.

So, this year come to the Texas Annual Conference prepared to invest in these ministries that are guaranteed to have an exponential return on their investment through kingdom impact.

- Conference-wide Appeals

From time to time, when the opportunity to address extraordinary needs arises, the council approves a conference-wide appeal, an offering for a specific purpose for a specific time.

## 10. Report Day 2024

### ***What is Report Day?***

After the end of each fiscal year in January, each local church submits an End of Year Report (local church statistics) to their district and any remaining apportionment payments to the conference on what is traditionally referred to as "Report Day." Report Day is scheduled for **January 9 and 10, 2024**. Each district may choose one or both days to report.

### ***Why is Report Day so early?***

The conference would love to schedule Report Day for late January or February to give every local church plenty of time to complete reports and forward apportionments. However, general church apportionments are due to the General Council on Finance and Administration during the week of Martin Luther King, Jr. Day, usually on or about January 19 or 20. And End of Year Report statistics are used by our Texas Annual Conference Cabinet during inventory and appointment season, which begins in late January. Thanks so much for reporting 2022 statistics and paying 2022 apportionments by January 11, 2023.

## **11. Annual Audits**

Each year, the Texas Annual Conference fiscal, episcopal, and benefits offices are audited by an independent certified public accountant. As we write this pre-conference journal report, the CPA firm, Ratliff and Associates, is reviewing our accounts. Copies of our completed audits will be available in the Conference Office. Please contact Controller Mark Hellums [mhellums@txcumc.org](mailto:mhellums@txcumc.org) for additional information.



## Addendum A - Apportionment Receipts

Comparison YTD 12/31/2021 vs. 12/31/2022

	2021			2022		
	Apportionment	Receipts	% Paid	Apportionment	Receipts	% Paid
World Service	\$ 3,849,678	\$ 2,106,499	54.72%	\$ 3,708,535	\$ 2,983,20	80.44%
Ministerial	1,300,240	724,571	55.73%	1,252,562	981,109	78.33%
Black College Fund	518,654	298,522	57.56%	499,638	393,315	78.72%
Africa UM University	116,073	68,232	58.78%	111,820	97,582	87.27%
Interdenominational	101,688	57,116	56.17%	97,941	78,136	79.78%
Cooperative General Admin. Fund	457,117	253,847	55.53%	440,359	349,475	79.36%
Episcopal Fund	1,140,044	790,899	69.37%	1,098,239	889,129	80.96%
Jurisdictional Apportionment	232,497	132,615	57.04%	227,443	181,111	79.63%
General & Jurisdictional Totals:	\$7,715,991	\$4,432,301	57.44%	\$7,436,537	\$5,953,057	80.05%
Ctr for Congregational Excellence	\$ 1,243,670	\$ 1,035,196	83.24%	\$ -	\$ -	N/A
New Church New Faith	1,003,364	848,145	84.53%	-	-	N/A
	672,195	585,898	87.16%	-	-	N/A
Ctr for Clergy Excellence	-	-	N/A	1,942,847	1,901,892	97.89%
Ctr for Church Leadership	1,349,135	1,131,635	83.88%	1,657,390	1,602,862	96.71%
Formation Mission & Communications	1,833,494	1,527,441	83.31%	1,431,522	1,403,538	98.05%
Ctr for Connectional Resources	1,051,302	921,803	87.68%	1,028,459	1,050,955	102.19%
Campus Ministry	1,852,121	1,608,412	86.84%	2,339,738	2,304,819	98.51%
District Superintendents	124,960	111,532	89.25%	122,240	120,263	98.38%
Equitable Compensation Medical Benefits Program	1,566,863	1,372,819	87.62%	1,044,031	1,037,053	99.33%
Conference Totals:	\$10,697,104	\$9,142,881	85.47%	\$ 9,566,227	\$9,421,382	98.49%
Apportionments Total:	\$18,413,095	\$13,575,182	73.73%	\$17,002,764	\$15,374,439	90.42%
Fair Share Goals						
Oklahoma Indian Mission	\$ 11,990	\$ 5,515	46.00%	\$ 11,770	\$ 3,525	29.95%
Justice for Our Neighbors (JFON) Conference Advance	59,957	19,036	31.75%	58,663	18,101	30.86%
Special Lakeview Summer Camp	39,972	12,364	30.93%	39,092	11,342	29.01%
Scholarship Texas Methodist College Scholarship	299,783	97,756	32.61%	293,275	84,335	28.76%
	299,783	91,506	30.52%	293,275	83,123	28.34%
Fair Share Goals Totals:	\$711,485	\$226,177	31.79%	\$696,075	\$200,426	28.79%
Grand Totals:	\$19,124,580	\$13,801,359	72.17%	\$17,698,839	\$15,574,865	88.00%

## Addendum B - 2022 Budget vs 2022 Actual vs 2023 Budget

	2022		2023
	Budget	Actual	Budget
World Service	\$ 3,708,535	\$ 2,983,200	\$ 3,410,616
Ministerial Education Fund	1,252,562	981,109	1,151,948
Black College Fund	499,638	393,315	459,502
Africa UM University	111,820	97,582	102,835
Interdenominational Cooperative	97,941	78,136	90,091
General Administration Fund	440,359	349,475	404,983
Episcopal Fund	1,098,239	889,129	1,010,022
Jurisdictional Apportionment	227,443	181,111	232,667
<b>General &amp; Jurisdictional Totals:</b>	<b>\$ 7,436,537</b>	<b>\$ 5,953,057</b>	<b>\$ 6,862,664</b>
Ctr for Church Leadership Formation	\$ 1,942,847	1,901,892	\$ 677,053
Mission & Communications	1,657,390	1,602,862	1,168,003
Ctr for Connectional Resources	1,431,522	1,403,538	769,050
Campus Ministry	1,028,459	1,050,955	631,238
District Superintendents	2,339,738	2,304,819	1,479,332
Equitable Compensation	122,240	120,263	125,050
Medical Benefits Program	1,044,031	1,037,053	168,436
<b>Conference Totals:</b>	<b>\$ 9,566,227</b>	<b>\$ 9,421,382</b>	<b>\$ 5,018,162</b>
<b>Grand Totals (excludes fair share):</b>	<b>\$ 17,002,764</b>	<b>\$ 15,374,439</b>	<b>\$ 11,880,826</b>
<b>Fair Share Goals</b>			
Oklahoma Indian Mission	\$ 11,770	\$ 3,525	\$ 12,000
Justice for Our Neighbors (JFON)	58,663	18,101	60,000
Conference Advance Special	39,092	11,342	40,000
Lakeview Summer Camp Scholarship	293,275	84,335	300,000
Texas Methodist College Scholarship	293,275	83,123	300,000
<b>Fair Share Goals Totals:</b>	<b>\$ 696,075</b>	<b>\$ 200,426</b>	<b>\$ 712,000</b>
<b>Grand Totals:</b>	<b>\$ 17,698,839</b>	<b>\$ 15,574,865</b>	<b>\$ 12,592,826</b>

## Addendum C - Fiscal Assets “Visual Balance Sheet”

Texas Annual Conference UMC (as of December 31,2022)

Operating Reserves
\$ 10,109,139

Designated Reserves
\$ 19,887,801

Current Liabilities
\$ 0.00

Restricted Investments
\$ 11,103,247

\$ 41,100,187

Cash
\$ 2,659,307

Nonrestricted Investments
\$ 27,337,633

Restricted Investments
\$ 11,103,247

\$ 41,100,187

## Addendum D - Designated Reserves – December 2022

		December 2022 YTD			
<i>Designated Reserves</i>		<b>Beginning Balance</b>	<b>Additions</b>	<b>Withdrawals</b>	<b>Ending Balance</b>
<b>ASSISTANT TO THE BISHOP</b>					
40000	Human Trafficking Receipts	\$ 77,174.52	\$ -	\$(420.89)	\$76,753.63
<b>Disaster Relief</b>					
40002	Disaster Relief	\$ -	\$ -	\$ -	\$ -
40002-1	General	114,873.32	11,115.00	(46,124.82)	79,863.50
40002-2	East Texas Tornado Relief	-	10,000.00	(8,374.46)	1,625.54
40002-3	Flood Buckets and Relief Kits	2,897.09	2,784.28	(4,698.43)	982.94
40002-4	Winter Storm Conference Appeal	29,218.90	-	(17,933.39)	11,285.51
40002-5	UMCOR - Help at Long Last Project	-	244,812.00	(55,713.19)	189,098.81
40002-6	UMCOR Winter Storm Solidarity Grant	125.00	-	-	125.00
40002-7	Winter Storm UMCOR Grant	(9,532.03)	9,532.03	-	-
40002-8	Hurricane Ida Moody PEF Grant	5,800.69	-	-	5,800.69
40002-9	Hurricane Ian Relief	-	4,300.00	-	4,300.00
	Total Disaster Relief	\$143,382.97	\$282,543.31	\$(132,844.29)	\$293,081.99
40003	TAC Mission Advance Special	\$ -	\$ 605.00	\$ -	\$605.00
40004	Bishop Transition	-	30,900.00	(22,819.42)	8,080.58
40005	Peace with Justice Funds	5,853.89	661.66	-	6,515.55
40006	Golden Cross Fund	18,622.79	15,760.14	(5,633.55)	28,749.38
40007	Golden Care Fund	27,629.59	1,000.00	(2,162.95)	26,466.64
40008	Lakeview Scholarships	176,767.76	84,334.91	(154,545.99)	106,556.68
40009	SIC Quadrennial Conference	80,178.98	4,065.00	(69,689.70)	14,554.28
40010	HMH Community Health Grant	249,999.64	31,664.69	(199,386.05)	82,278.28
40011	Communications	-	-	-	-
40011-1	UMCOR Return to School Grant	-	-	-	-
<b>We Love All God's Children</b>					
40012	We Love All God's Children	\$ 10,000.00	\$ (7,900.00)	\$ -	\$2,100.00
40012-1	PEF Moody Grant	464,453.46	-	(309,944.81)	154,508.65
40012-2	Conference Advance	32,573.57	-	-	32,573.57
40012-3	Sanctuaries of Learning	4,919.13	-	(4,159.41)	759.72
40012-4	Imagination Libraries	1,330.00	-	-	1,330.00
40012-5	Bethany (Urban)	-	3,837,911.20	-	3,837,911.20
	Total We Love All God's Children	\$513,276.16	\$3,830,011.20	\$ (314,104.22)	\$ 4,029,183.14
<b>Total Assistant to the Bishop</b>		<b>\$1,292,886.30</b>	<b>\$4,281,545.91</b>	<b>\$(901,607.06)</b>	<b>\$4,672,825.15</b>
<b>CENTER FOR LEADERSHIP FORMATION</b>					
40025	Campus Ministries	\$ -	\$1,289.27	\$(1,163.45)	\$125.82
40025-1	Moody PEF Grant	12,000.00	14,000.00	(26,000.00)	-
40026	Campus Ministries (Bolsivar proceeds)	306,303.65	-	-	306,303.65
40026-2	Fiesta Property	-	320,282.03	-	320,282.03
40027	College Internship (Wilson proceeds)	9,736.25	14,045.88	(24,121.00)	(338.87)
40028	Ministerial Education	206,898.74	308,696.04	(271,480.39)	244,114.39

Reports

		December 2022 YTD			
		Beginning Balance	Additions	Withdrawals	Ending Balance
<i>Designated Reserves</i>					
40029	Advancing Pastoral Leadership	61,098.67	184,815.85		4,329.13
				(241,585.39)	
40030	Cuban Pastor Grant	9,829.80			3,619.30
			(1,147.00)	(5,063.50)	
40031	Ambassadors Grant	-	44,234.90		21,062.71
				(23,172.19)	
<i>New Faith Communities</i>					
40051	New Faith Communities	\$2,579,572.86	\$ 746,589.40	\$(2,492,048.26)	\$834,114.00
40052	Property proceeds Mallileu		-	-	578,422.82
		578,422.82			
40053	Property proceeds Beaumont St. Luke's	279,739.04	-	-	279,739.04
40054	Property proceeds (balance) Gears Rd.	60,000.00	-	-	60,000.00
40055	Property proceeds Lakemont		-	-	
		1,375,287.19			1,375,287.19
40056	Bethany (Urban)	-			
			3,837,911.19	(500,000.00)	3,337,911.19
Total New Faith Communities		\$4,873,021.91	\$4,584,500.59	\$(2,992,048.26)	\$6,465,474.24
40076	Cong. Revitalization / Transformation	\$ 443,605.67	\$3,881.24	\$(34,450.28)	\$ 413,036.63
40076-1	Christian Education Sunday	-	109.10	-	109.10
40077	Native American Awareness	1,731.56	984.38	(1,000.00)	1,715.94
40078	Small Church Ministry	-	1,971.58	-	1,971.58
40079	Youth Ministry Funds	18,862.55	-	-	18,862.55
40080	Youth Service Fund	-	105.00	-	105.00
40081	AACI property proceeds Gears Rd.	1,386,954.95	750.00	(37,089.35)	1,350,615.60
40082	Hispanic Ministry (Bethany sale)	-	500,000.00	-	500,000.00
40083	South District NFC	-	500,000.00	-	
					500,000.00
Total Center for Leadership Formation		\$7,330,043.75	\$ 6,478,518.86	\$ (3,657,173.81)	\$10,151,388.80
CENTER FOR CONNECTIONAL RESOURCES					
40101	Trustees Properties / Royalties Fund	\$ 555,130.31	\$ 5,941.56	\$(178,462.84)	\$382,609.03
40101-1	Trustees Properties (Urban)	-	2,131,080.07	-	2,131,080.07
40101-2	Trustees Properties (Rural)	-	524,007.22	-	524,007.22
40101-3	Galena Park Ministries (Legro)	102,186.30	-	-	102,186.30
40101-4	Bethany Property	-			-
			8,978,561.62	(8,978,561.62)	
40101-5	Conference Cemetary	-	114,417.55	-	114,417.55
40102	Sustentation Fund	463,267.97	479,495.12		
				(454,210.55)	488,552.54
40103	Conference Litigation Fund	50,000.00	-	-	50,000.00
40104	Conference Center Capital Reserve Fund	50,000.00	-		6,480.35
				(43,519.65)	
40105	TAC Clergy Spouses	-	-	-	-
40105-1	TAC Clergy Spouses Crisis Fund	-	3,000.00		1,000.00
				(2,000.00)	
40105-2	TAC Clergy Spouses General Fund	-	12,000.00		1,578.16
				(10,421.84)	
40106	Disaffiliation Apportionments	-	1,238,210.82		
				(56,350.81)	1,181,860.01
Total Center for Connectional Resources		\$ 1,220,584.58	\$13,486,713.96	\$(9,723,527.31)	\$4,983,771.23

Reports

		December 2022 YTD			
		Beginning Balance	Additions	Withdrawals	Ending Balance
<i>Designated Reserves</i>					
EPISCOPAL OFFICE					
40125	Early Apportionment Total	\$ -	\$9,074.65	\$ -	\$9,074.65
40126	Episcopal Connectional Fund	54,500.00	15,000.00	(8,758.98)	60,741.02
40127	Episcopal Delegate Fund	10,000.00	-	-	10,000.00
<i>Total Episcopal Fund</i>		\$ 64,500.00	\$ 24,074.65	\$ (8,758.98)	\$79,815.67
TOTAL DESIGNATED RESERVES		\$9,908,014.63	\$24,270,853.38	\$(14,291,067.16)	\$19,887,800.85

**Addendum E - Fiscal Investments (as of 12/31/2022)**

Invested with	Name of fund	Restrictions	Investment Fund	\$ Amount	YTD 12-31-22 Performance
<b>Wespath</b>	TAC Fiscal Office Investments	no restrictions	Multiple Asset Fund	17,977,623.76	-16.63%
<b>TMF 12530</b>	TAC Programs	no restrictions	Loan Fund (variable rate)	9,360,009.14	1.11%
<b>Wespath</b>	TAC Mission Fund	missions endowment	Customized Fund	1,104,991.83	-16.63%
<b>TMF 15850</b>	TAC Retired Ministers Retreat	for retired ministers; no perm restr	Short term portfolio	12,777.76	0.47%
<b>TMF 12721</b>	TAC Ministers' Spouses	for ministers' spouses; no perm restr	Short term portfolio	14,407.21	0.47%
<b>TMF 12724</b>	TAC Spouses Assistance	for spouse assist; no perm restr	Short term portfolio	4,017.58	0.47%
<b>TMF 12725</b>	TAC Spouses Crisis Response	for spouse crisis; no perm restr	Balanced Fund	15,673.12	-16.21%
<b>TMF 16770</b>	TAC N. Lunday Mem Endowment	for campus ministry; 5% distr/year	Balanced Fund	33,641.35	-16.21%
<b>TMF 1096-01</b>	TAC Emerging Leaders Endowment	for EL ministries; 5% distr/year	Balanced Fund	9,195,183.74	-16.21%
<b>TMF 66980</b>	TAC Young Clergy Mentoring Fund	for EL ministries; no perm restr	Loan Fund (variable rate)	199,556.20	1.11%
<b>TMF 23150</b>	TAC Verheyden Scholarship	for college st.; 90% earn. distr/year	Balanced Fund	19,512.26	-16.21%
<b>TMF 43780</b>	TAC Irvin Scholarship	for BOM schol.; 90% earn. distr/year	Balanced Fund	381,196.09	-16.21%
<b>TMF 39016</b>	TAC Boozer Scholarship	for scholarships; 90% earn. distr/year	Balanced Fund	15,373.23	-16.21%
<b>TMF 39017</b>	TAC E. T. Craven Scholarship	for scholarships; 90% earn. distr/year	Balanced Fund	16,891.94	-16.21%
<b>TMF 39018</b>	TAC W. A. Craven Scholarship	for scholarships; 90% earn. distr/year	Balanced Fund	16,942.47	-16.21%
<b>TMF 39019</b>	TAC Jackson Scholarship	for scholarships; 90% earn. distr/year	Balanced Fund	16,891.94	-16.21%
<b>TMF 43108</b>	TAC Archives and History	for building fund; no perm restr	Short term portfolio	4,412.72	0.47%
<b>TMF 22780</b>	TAC Cemetery Permanent Care	for cem. care; 90% earn. distr/year	Fixed Income Fund	30,354.68	-12.65%
<b>TMF 43783</b>	TAC Seafarer's Endowment	for any TAC outreach; 5% distr/year	Loan Fund (variable rate)	21,422.92	1.11%
<b>Total</b>				\$38,440,879.94	

- Non Restricted	\$27,337,632.90
- Restricted	\$11,103,247.04

## Addendum I – 2022 Budget

### 2022 End of Year Close

	2022 Budget	2022 Actual	% difference
<b>GENERAL CHURCH APPORTIONMENTS</b>			
World Service	\$ 3,708,802	\$ 2,983,200	80.44%
Episcopal Fund	\$ 1,098,318	\$ 889,129	80.95%
Interdenominational Cooperative Fund	\$ 97,948	\$ 78,136	79.77%
General Administration Fund	\$ 440,391	\$ 349,475	79.36%
Ministerial Education Fund	\$ 1,252,652	\$ 981,109	78.32%
Black College Fund	\$ 499,674	\$ 393,315	78.71%
Africa U.M. University	\$ 111,828	\$ 97,582	87.26%
	\$ 7,209,613	\$ 5,771,946	80.06%
<b>JURISDICTIONAL APPORTIONMENTS</b>			
Jurisdictional Administration Fund	\$ 75,859	\$ 60,402	79.62%
Lydia Patterson Institute	\$ 140,738	\$ 112,060	79.62%
Jurisdictional Reserves	\$ 10,862	\$ 8,649	79.63%
	\$ 227,459	\$ 181,111	79.62%
<i>General &amp; Jurisdictional Total</i>	\$ 7,437,072	\$ 5,953,057	80.05%

### TEXAS ANNUAL CONFERENCE BUDGET:

#### ASSISTANT TO THE BISHOP'S OFFICE (A2B)

##### Staff and Office Support

Compensation	\$ 873,866	\$ 1,028,664	117.71%
Continuing Education and Seminars	\$ 10,000	\$ 1,805	18.05%
Office Expenses	\$ 5,000	\$ 4,030	80.60%
Miscellaneous Expenses	\$ 5,000	\$ 5,989	119.78%
	\$ 893,866	\$ 1,040,488	116.40%

##### Ministry Funding

Meeting Expenses	\$ 10,000	\$ 7,010	70.10%
Conference Leadership Team (CLT) Innovation	\$ 250,000	\$ 138,614	55.45%
Annual Conference	\$ 279,750	\$ 330,778	118.24%
Communications	\$ 159,321	\$ 114,603	71.93%
Disaster Preparedness	\$ 20,000	\$ 11,753	58.77%
Mission Depot Supplies and Equipment	\$ 32,500	\$ 22,312	68.65%
We Love All God's Children (WLAGC)	\$ 50,000	\$ 61,888	123.78%
	\$ 801,571	\$ 686,958	85.70%

<i>Assistant to the Bishop's Office Total</i>	\$ 1,695,437	\$ 1,727,446	101.89%
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#### CENTER FOR LEADERSHIP FORMATION

##### Staff and Office Support

Salaries	\$ 930,267	\$ 809,962	87.07%
Continuing Education and Seminars	\$ 20,000	\$ 194	0.97%



## Reports

	2022 Budget	2022 Actual	% difference
Office Expenses	\$ 3,000	\$ 1,170	39.00%
Miscellaneous Expenses	\$ 2,000	\$ 2,857	142.85%
	\$ 955,267	\$ 814,183	85.23%
Ministry Funding			
Meeting Expenses	\$ 12,000	\$ 2,104	17.53%
I. Clergy Leadership			
Board of Ordained Ministry	\$ 95,541	\$ 117,466	122.95%
Clergy Development / Recruitment / Support	\$ 200,150	\$ 88,136	44.03%
II. Church Leadership			
Lay Leadership	\$ 10,000	\$ 620	6.20%
Lay Servant / Certified Lay Ministry (CLM)	\$ 5,000	\$ 10,307	206.14%
Lay Leader Support	\$ 7,500	\$ -	0.00%
Coaching / Leadership Development	\$ 12,000	\$ 32,257	268.81%
III. Racial & Ethnic Ministries			
Hispanic Ministries	\$ 200,000	\$ 121,201	60.60%
African American Church Initiative	\$ 50,000	\$ 36,493	72.99%
Specialists	\$ 200,000	\$ 13,043	6.52%
Equitable Compensation	\$ 125,050	\$ 107,204	85.73%
Clergy Relocation Expense	\$ 240,000	\$ 362,855	151.19%
	\$ 1,157,241	\$ 891,686	77.05%
<i>Center for Leadership Formation Total</i>	\$ 2,112,508	\$ 1,705,869	80.75%

### CAMPUS MINISTRIES

Support	\$ 666,756	\$ 507,534	76.12%
Program	\$ 272,308	\$ 475,036	174.45%
Housing	\$ 55,000	\$ 30,400	55.27%
Capital	\$ 33,000	\$ -	0.00%
Administration	\$ 25,000	\$ 4,163	16.65%
<i>Campus Ministries Total</i>	\$ 1,052,064	\$ 1,017,133	96.68%

### CENTER FOR CONNECTIONAL RESOURCES

#### Staff and Office Support

Compensation	\$ 422,899	\$ 426,941	100.96%
Continuing Education and Seminars	\$ 10,000	\$ 3,224	32.24%
Office Expenses	\$ 5,000	\$ 7,689	153.78%
Miscellaneous Expenses	\$ 3,028	\$ 3,027	99.97%
	\$ 440,927	\$ 440,881	99.99%

#### Ministry Funding

Meeting Expenses	\$ 8,000	\$ 2,307	28.84%
Financial Audit	\$ 17,500	\$ 15,500	88.57%
Information Technology	\$ 222,000	\$ 204,288	92.02%
Service Center	\$ 280,000	\$ 231,388	82.64%
Bethany Facility	\$ 200,000	\$ 205,216	102.61%

Reports

	2022 Budget	2022 Actual	% difference
Missions Center	\$ 42,500	\$ 27,966	65.80%
Episcopal Residence	\$ 8,000	\$ 59,678	745.98%
Conference Cemetery	\$ 7,380	\$ 10,633	144.08%
Archive Center	\$ 13,025	\$ 7,021	53.90%
Other Properties	\$ 33,050	\$ 115,458	349.34%
Legal Services	\$ 15,000	\$ 21,650	144.33%
Insurance	\$ 50,000	\$ 172,824	345.65%
Bishop's Office	\$ 63,000	\$ 21,569	34.24%
Archivist	\$ 7,000	\$ 7,000	100.00%
Safe Sanctuary Consultant / Program	\$ 9,000	\$ 36,515	405.72%
Group Health Benefits	\$ 1,068,000	\$ 957,206	89.63%
Contingency Fund	\$ 48,000	\$ 250	0.52%
	\$ 2,091,455	\$ 2,096,469	100.24%
<i>Center for Connectional Resources Total</i>	\$ 2,532,382	\$ 2,537,350	100.20%
<b>DISTRICT SUPERINTENDENTS - 700</b>			
Compensation	\$ 1,636,663	\$ 1,743,143	106.51%
Salaries			
Housing			
Reimbursables	\$ 126,000		0.00%
Continuing Education	\$ 10,800	\$ 7,902	73.17%
	\$ 1,773,463	\$ 1,751,045	98.74%
Cabinet Expense	\$ 80,000	\$ 119,547	149.43%
District Allocations	\$ 540,000	\$ 540,000	100.00%
District Admin. Compensation		\$ 229,309	
<i>District Superintendents Total</i>	\$ 2,393,463	\$ 2,639,901	110.30%
<b>CONFERENCE TOTAL</b>	<b>\$ 9,785,854</b>	<b>\$ 9,627,699</b>	<b>98.38%</b>
<b>FAIR SHARE GOALS</b>			
Justice For All Immigrants (JFON)	\$ 58,667	\$ 18,101	30.85%
OK Indian Mission Conference Support	\$ 11,771	\$ 3,525	29.95%
Conference Advance Special	\$ 39,095	\$ 11,342	29.01%
Lakeview Camping Scholarship	\$ 293,296	\$ 84,335	28.75%
Texas Methodist College Scholarships	\$ 293,296	\$ 83,123	28.34%
<i>Fair Share Goals Total</i>	\$ 696,125	\$ 200,426	28.79%
<b>TOTAL BUDGET</b>	<b>\$ 17,919,051</b>	<b>\$ 15,781,182</b>	<b>88.07%</b>

## Addendum II - 2023 Budget – Funding Detail

Adjusted to Account for Disaffiliation Impact

		Funding for 2023 Budget					
		(A)	(B)		(C)	(D)	(A+B+C+D)
		Other Sources					
		Annual Funding					
	ORIGINAL BUDGET	Church Apportionment	Benefits a/	Departmental b/	Designated Reserves c/	Disaffiliation Reserves d/	TOTAL e/
Assistant to the Bishop's Office	\$1,763,441	\$1,168,003	\$ -	\$ -	\$468,466	\$132,900	\$1,769,369
Center for Leadership Formation	2,061,027	802,103	-	104,022	597,108	228,077	1,731,310
Campus Ministries	1,052,064	631,238	-	-	-	420,826	1,052,064
Center for Connectional Resources	1,884,504	937,486	1,118,920	252,116	329,708	22,800	2,661,030
District Superintendents	2,524,818	1,479,332	-	-	-	-	1,479,332
CONFERENCE TOTAL	\$9,285,854	\$5,018,162	\$1,118,920	\$356,138	\$1,395,282	\$804,603	\$8,693,105

a/ Annually, the Pension Reserve is used to pay administration costs incurred in managing the Pension and Group Health Benefits plans. In addition, the Group Health Reserve is anticipated to cover the expected shortfall in apportionment receipts in 2023 due to disaffiliation.

b/ Departmental expenses are built into the following designated reserves: Board of Trustees, Episcopal Office, and Sustentation Fund. Departmental expenses are funded from these reserves annually.

c/ Designated Reserves totaling \$1.395M have been earmarked to assist in funding ministries in 2023.

d/ Disaffiliation net receipts of \$1.182M available as of 12-31-2022. Receipts reflect the apportionment funds paid by disaffiliating churches for unpaid 2021 Conference apportioned amounts.

e/ Reflects the sum of (A) Apportionment to be paid by churches; (B) Annual funding from the Pension Reserve and Designated Reserves earmarked for departmental expenses; (C) Designated reserves; and (D) Disaffiliation reserves.

## Addendum III - 2023 Spending Guide

### Texas Annual Conference UMC Budget

	2023 Approved Budget 5/31/22	2023 Spending Guide w/ Targeted Reduction UPDATES  APPORTIONMENT INCOME	% Change from Approved 5/31/2022	2023 Spending Guide w/ Targeted Reduction UPDATES RESERVES FUNDS	2023 Total Spending Guide from both income sources	Notes
<b>GENERAL CHURCH APPORTIONMENTS</b>						
World Service	3,410,616	3,410,616	0.00%		3,410,616	
Episcopal Fund	1,010,022	1,010,022	0.00%		1,010,022	
Interdenominational Cooperative Fund	90,091	90,091	0.00%		90,091	
General Administration Fund	404,983	404,983	0.00%		404,983	
Ministerial Education Fund	1,151,948	1,151,948	0.00%		1,151,948	
Black College Fund	459,502	459,502	0.00%		459,502	
Africa U.M. University	102,835	102,835	0.00%		102,835	
	\$6,629,997	\$6,629,997	0.00%		\$6,629,997	
<b>JURISDICTIONAL APPORTIONMENTS</b>						
Jurisdictional Administration Fund	77,596	77,596	0.00%		77,596	
Lydia Patterson Institute	143,960	143,960	0.00%		143,960	
Jurisdictional Reserves	11,111	11,111	0.00%		11,111	
	\$232,667	\$232,667	0.00%		\$232,667	
<i>General &amp; Jurisdictional Total</i>	\$6,862,664	\$6,862,664	0.00%		\$6,862,664	

### TEXAS ANNUAL CONFERENCE BUDGET

#### ASSISTANT TO THE BISHOP'S OFFICE (A2B)

##### Staff and Office Support

Compensation	901,870	704,332	-21.90%	168,466	872,798	WLAGC Designated Reserves 5 staff @ \$1,000 each
Continuing Education and Seminars	10,000	5,000	-50.00%		5,000	
Office Expenses	5,000	3,750	-25.00%		3,750	
Miscellaneous Expenses	5,000	3,750	-25.00%		3,750	
	\$921,870	\$716,832	-22.24%	\$168,466	\$885,298	

##### Ministry Funding

Meeting Expenses	10,000	7,500	-25.00%		7,500	
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Reports

	2023 Approved Budget 5/31/22	2023 Spending Guide w/ Targeted Reduction UPDATES	% Change from Approved 5/31/2022	2023 Spending Guide w/ Targeted Reduction UPDATES RESERVES FUNDS	2023 Total Spending Guide from both income sources	Notes
		APPORTIONMENT INCOME				
Conference Leadership Team (CLT) Innovation	250,000	-	-100.00%	250,000	250,000	Church transformation D.R.
Annual Conference	279,750	167,850	-40.00%	111,900	279,750	Disaffiliated Reserves
Communications	199,321	244,321	22.58%		244,321	Social Media Correction
Disaster Preparedness	20,000	12,000	-40.00%	8,000	20,000	Disaffiliated Reserves
Mission Depot Supplies and Equipment	32,500	19,500	-40.00%	13,000	32,500	Disaffiliated Reserves
We Love All God's Children (WLAC)	50,000	-	-100.00%	50,000	50,000	WLAC Designated Reserves
	\$841,571	\$ 451,171	-46.39%	\$432,900	\$884,071	
<i>Assistant to the Bishop's Office Total</i>	<i>\$1,763,441</i>	<i>\$1,168,003</i>	<i>-33.77%</i>	<i>\$601,366</i>	<i>\$1,769,369</i>	

**CENTER FOR LEADERSHIP FORMATION**

**Staff and Office Support**

Salaries	878,786	320,189	-63.56%	251,130	571,319	Hispanic ministries, BOM, Sustentation 3 staff @ \$1,000 each
Continuing Education and Seminars	20,000	2,000	-90.00%		2,000	
Office Expenses	3,000	2,250	-25.00%		2,250	
Miscellaneous Expenses	2,000	1,500	-25.00%		1,500	
	\$903,786	\$325,939	-63.94%	\$251,130	\$577,069	

**Ministry Funding**

Meeting Expenses	12,000	9,000	-25.00%		9,000	
I. Clergy Leadership						
Board of Ordained Ministry	95,541	57,324	-40.00%	38,217	95,541	Disaffiliated Reserves
Clergy Development / Recruitment / Support	200,150	120,090	-40.00%	80,060	200,150	Disaffiliated Reserves
II. Church Leadership						
Lay Leadership	10,000	6,000	-40.00%	4,000	10,000	Disaffiliated Reserves
Lay Servant / Certified Lay Ministry (CLM)	5,000	3,000	-40.00%	2,000	5,000	Disaffiliated Reserves
Lay Leader Support	7,500	4,500	-40.00%	3,000	7,500	Disaffiliated Reserves
Coaching / Leadership Development	12,000	7,200	-40.00%	4,800	12,000	Disaffiliated Reserves
III. Racial & Ethnic Ministries						
Hispanic Ministries	200,000	-	-100.00%	200,000	200,000	Hispanic Ministries

Reports

	2023 Approved Budget 5/31/22	2023 Spending Guide w/ Targeted Reduction UPDATES  APPORTIONMENT INCOME	% Change from Approved 5/31/2022	2023 Spending Guide w/ Targeted Reduction UPDATES RESERVES FUNDS	2023 Total Spending Guide from both income sources	Notes
African American Church Initiative Specialists	50,000	-	-100.00%	50,000	50,000	Designated Reserves
	200,000	-	-100.00%	200,000	200,000	AACI Designated Reserves
Equitable Compensation	125,050	125,050	0.00%		125,050	Church transformation Designated Reserves
Clergy Relocation Expense	240,000	144,000	-40.00%	96,000	240,000	Disaffiliated Reserves
	\$1,157,241	\$476,164	-58.85%	\$678,077	\$1,154,241	
<i>Center for Leadership Formation Total</i>	<i>\$2,061,027</i>	<i>\$802,103</i>	<i>-61.08%</i>	<i>929,207</i>	<i>\$1,731,310</i>	
<b>CAMPUS MINISTRIES</b>						
Support	666,756	400,053	-40.00%	266,703	666,756	Disaffiliated Reserves
Program	272,308	163,385	-40.00%	108,923	272,308	Disaffiliated Reserves
Housing	55,000	33,000	-40.00%	22,000	55,000	Disaffiliated Reserves
Capital	33,000	19,800	-40.00%	13,200	33,000	Disaffiliated Reserves
Administration	25,000	15,000	-40.00%	10,000	25,000	Disaffiliated Reserves
<i>Campus Ministries Total</i>	<i>\$1,052,064</i>	<i>\$631,238</i>	<i>-40.00%</i>	<i>\$420,826</i>	<i>\$1,052,064</i>	
<b>CENTER FOR CONNECTIONAL RESOURCES</b>						
Staff and Office Support						
Compensation	475,021	287,082	-39.56%	971,472	1,258,554	Board of Pensions & Trustees
Continuing Education and Seminars	10,000	7,000	-30.00%		7,000	6 staff @ \$1,000 each
Office Expenses	5,000	3,750	-25.00%		3,750	
Miscellaneous Expenses	3,028	2,271	-25.00%		2,271	
	\$493,049	\$300,103	-39.13%	\$971,472	\$1,271,575	
Ministry Funding						
Meeting Expenses	8,000	6,000	-25.00%		6,000	
Financial Audit	17,500	17,500	0.00%	-	17,500	
Information Technology	222,000	222,000	0.00%	-	222,000	
Service Center	280,000	-	-100.00%	280,000	280,000	Board of Trustees

Reports

	2023 Approved Budget 5/31/22	2023 Spending Guide w/ Targeted Reduction UPDATES	% Change from Approved 5/31/2022	2023 Spending Guide w/ Targeted Reduction UPDATES RESERVES FUNDS	2023 Total Spending Guide from both income sources	Notes
		APPORTIONMENT INCOME				
Bethany Facility	-					
Missions Center	42,500	29,750	-30.00%	12,750	42,500	Missions Fund
Episcopal Residence	8,000	8,000	0.00%	-	8,000	
Conference Cemetery	7,380	7,380	0.00%	-	7,380	
Archive Center	13,025	9,117	-30.00%	3,908	13,025	Board of Trustees
Other Properties	33,050	-	-100.00%	33,050	33,050	Board of Trustees
Legal Services	15,000	15,000	0.00%	-	15,000	
Insurance	50,000	50,000	0.00%	-	50,000	
Bishop's Office	63,000	63,000	0.00%	-	63,000	
Archivist	7,000	7,000	0.00%	-	7,000	
Safe Sanctuary Consultant / Program	57,000	34,200	-40.00%	22,800	57,000	Disaffiliated Reserves
Group Health Benefits	568,000	168,436	-70.35%	399,564	568,000	Group Health Benefits Reserves
Contingency Fund	-	-			-	
	\$1,391,455	\$637,383	-54.19%	\$752,072	\$1,389,455	
<i>Center for Connectional Resources Total</i>	\$1,884,504	\$937,486	-50.25%	\$1,723,544	\$2,661,030	
<b>DISTRICT SUPERINTENDENTS - 700</b>						
Compensation	1,768,018	\$1,322,754	-25.18%		\$1,322,754	
Reimbursables	126,000	\$91,000	-27.78%		\$91,000	
Continuing Education	10,800	\$7,800	-27.78%		\$7,800	
	1,904,818	\$1,421,554	-25.37%		\$1,421,554	
Cabinet Expense	80,000	\$57,778	-27.78%		\$57,778	
Legal Services						
District Allocations	540,000	-	-100.00%		-	
District Admin. Compensation						
<i>District Superintendents Total</i>	\$2,524,818	\$1,479,332	-41.41%	\$-	\$1,479,332	
<b>CONFERENCE TOTAL</b>	<b>\$ 9,285,854</b>	<b>\$5,018,162</b>	<b>-45.96%</b>	<b>\$3,674,943</b>	<b>\$8,693,105</b>	

# Reports

	2023 Approved Budget 5/31/22	2023 Spending Guide w/ Targeted Reduction UPDATES  APPORTIONMENT INCOME	% Change from Approved 5/31/2022	2023 Spending Guide w/ Targeted Reduction UPDATES RESERVES FUNDS	2023 Total Spending Guide from both income sources	Notes
<b>FAIR SHARE GOALS</b>						
Justice For All Immigrants (JFON)	60,000	60,000	0.00%		60,000	
OK Indian Mission Conference	12,000	12,000	0.00%		12,000	
Support Conference Advance Special	40,000	40,000	0.00%		40,000	
Lakeview Camping Scholarship	300,000	300,000	0.00%		300,000	
Texas Methodist College Scholarships	300,000	300,000	0.00%		300,000	
<i>Fair Share Goals Total</i>	<b>\$ 712,000</b>	<b>\$712,000</b>	0.00%		<b>\$712,000</b>	
<b>TOTAL BUDGET</b>	<b>\$ 16,860,518</b>	<b>\$ 12,592,826</b>	<b>-25.31%</b>	<b>\$3,674,943</b>	<b>\$16,267,769</b>	

<b>Annual Reserves</b>	
\$719,356	Board of Pensions
\$172,808	Board of Trustees
\$79,308	Episcopal Office
\$399,564	Group Health Benefits
\$104,022	Sustentation Fund
<b>\$1,475,058</b>	
<b>Designated Funds:</b>	
\$311,622	Hispanic Ministries
\$35,487	Board of Ministries
\$316,957	Board of Trustees
\$178,041	WLAGC Fund
\$50,000	AACI
\$450,000	Church Transformation
\$12,750	Mission Endowment Fund
\$40,425	New Faith Communities (New Church Starts)
<b>\$1,395,282</b>	
\$804,603	Disaffiliated Reserves
<b>\$3,674,943</b>	



## Addendum IV - 2024 Budget – Funding Detail

	Funding for 2024 Budget					
	(A)	(B)		(C)	(D)	(A+B+C+D)
		Other Sources				
		Annual Funding				
	Church Apportionment	Benefits a/	Departmental b/	Designated Reserves c/	Disaffiliation Reserves d/	TOTAL e/
Assistant to the Bishop's Office	\$1,130,929	\$ -	\$ -	\$311,391	\$ -	\$1,442,320
Center for Leadership Formation	824,766	-	104,022	411,622	51,051	1,391,461
Campus Ministries	631,238	-	-	208,762	-	840,000
Center for Connectional Resources	507,050	719,356	252,116	551,708	-	2,030,230
District Superintendents	1,137,947	-	-	-	-	1,137,947
CONFERENCE TOTAL	\$4,231,930	\$719,356	\$356,138	\$1,483,483	\$51,051	\$6,841,958

a/Annually, the Pension Reserve is used to pay administration costs incurred in managing the Pension and Group Health Benefits plans.

b/ Departmental expenses are built into the following designated reserves: Board of Trustees, Episcopal Office and Sustentation Fund.

Departmental expenses are funded from these reserves annually.

c/ Designated Reserves totaling \$1.483M have been earmarked to assist in funding ministries in 2024.

d/ Disaffiliation net receipts of \$1.182M available as of 12-31-2022. Receipts reflect the apportionment funds paid by disaffiliating churches for unpaid 2021 Conference apportioned amounts.

e/ Reflects the sum of (A) Apportionment to be paid by churches; (B) Annual funding from the Pension Reserve and Designated Reserves earmarked for departmental expenses; (C) Designated reserves; and (D) Disaffiliation reserves.

## Addendum V - 2024 Proposed Budget

### Texas Annual Conference UMC Budget

	2023 Spending Guide	2024 Proposed Budget	% Change from 2023	2024 Proposed Budget	Total Anticipated Disbursements	Notes
	APPORTIONMENT INCOME	APPORTIONMENT INCOME		RESERVE FUNDS		
<b>GENERAL CHURCH APPORTIONMENTS</b>						
World Service	3,410,616	1,849,657	-45.77%		1,849,657	Reduction in General Conference Apportionments
Episcopal Fund	1,010,022	547,759	-45.77%		547,759	
Interdenominational Cooperative Fund	90,091	48,858	-45.77%		48,858	
General Administration Fund	404,983	219,632	-45.77%		219,632	
Ministerial Education Fund	1,151,948	624,729	-45.77%		624,729	
Black College Fund	459,502	249,199	-45.77%		249,199	
Africa U.M. University	102,835	55,770	-45.77%		55,770	
	6,629,997	3,595,604	-45.77%		3,595,604	
<b>JURISDICTIONAL APPORTIONMENTS</b>						
Jurisdictional Administration Fund	77,596	77,596	0.00%		77,596	
Lydia Patterson Institute	143,960	143,960	0.00%		143,960	
Jurisdictional Reserves	11,111	11,111	0.00%		11,111	
	232,667	232,667	0.00%		232,667	
<i>General &amp; Jurisdictional Total</i>	<b>\$6,862,664</b>	<b>\$3,828,271</b>	-44.22%		<b>\$3,828,271</b>	

### TEXAS ANNUAL CONFERENCE BUDGET:

#### ASSISTANT TO THE BISHOP'S OFFICE (A2B)

##### Staff and Office Support

Compensation	704,332	785,182	11.48%	208,891	994,073	WLAGC Designated Reserves
Continuing Education and Seminars	5,000	5,000	0.00%		5,000	
Office Expenses	3,750	3,333	-11.12%		3,333	
Miscellaneous Expenses	3,750	3,333	-11.12%		3,333	
	716,832	796,848	11.16%	208,891	1,005,739	
<b>Ministry Funding</b>						
Meeting Expenses	7,500	6,667	-11.11%		6,667	
Conference Leadership Team (CLT) Innovation	-	-			-	

## Reports

	2023 Spending Guide	2024 Proposed Budget	% Change from 2023	2024 Proposed Budget	Total Anticipated Disbursements	Notes
	APPORTIONMENT INCOME	APPORTIONMENT INCOME		RESERVE FUNDS		
Annual Conference	167,850	167,850	0.00%		167,850	Reserves
Communications	244,321	159,564	-34.69%		159,564	
Disaster Preparedness	12,000	-	-	20,000	20,000	mission office lease
Mission Depot Supplies and Equipment	19,500	-	-	32,500	32,500	mission office lease
We Love All God's Children (WLAGC)	-	-	100.00%	50,000	50,000	WLAGC designated reserves
	451,171	334,081	-25.95%	102,500	436,581	
<i>Assistant to the Bishop's Office Total</i>	<b>\$1,168,003</b>	<b>\$1,130,929</b>	-3.17%	<b>\$311,391</b>	<b>\$1,442,320</b>	

### CENTER FOR LEADERSHIP FORMATION

#### Staff and Office Support

Salaries	320,189	393,903	23.02%	215,644	609,547	Reserves
Continuing Education and Seminars	2,000	3,000	50.00%		3,000	
Office Expenses	2,250	2,250	0.00%		2,250	
Miscellaneous Expenses	1,500	1,500	0.00%		1,500	
	325,939	400,653	22.92%	215,644	616,297	

#### Ministry Funding

Meeting Expenses	9,000	8,000	-11.11%		8,000	
<u>I. Clergy Leadership</u>					-	
Board of Ordained Ministry	57,324	57,324	0.00%		57,324	
Clergy Development / Recruitment / Support	120,090	99,665	-17.01%	20,425	120,090	
<u>II. Church Leadership</u>					-	
Lay Leadership	6,000	6,000	0.00%		6,000	
Lay Servant / Certified Lay Ministry (CLM)	3,000	3,000	0.00%		3,000	
Lay Leader Support	4,500	4,500	0.00%		4,500	
Coaching / Leadership Development	7,200	7,200	0.00%		7,200	
<u>III. Racial &amp; Ethnic Ministries</u>					-	
Hispanic Ministries	-	-		200,000	200,000	Hispanic Ministries Designated Reserves
African American Church Initiative	-	-		50,000	50,000	AACI Designated Reserves
Specialists	-	-		50,000	50,000	Church Transformation Designated Reserves
Equitable Compensation	125,050	94,424	-24.49%	30,626	125,050	

## Reports

	2023 Spending Guide	2024 Proposed Budget	% Change from 2023	2024 Proposed Budget	Total Anticipated Disbursements	Notes
	APPORTIONMENT INCOME	APPORTIONMENT INCOME		RESERVE FUNDS		
Clergy Relocation Expense	144,000	144,000	0.00%		144,000	
	476,164	424,113	-10.93%	351,051	775,164	
<i>Center for Leadership Formation Total</i>	<b>\$802,103</b>	<b>\$824,766</b>	2.83%	<b>\$566,695</b>	<b>\$1,391,461</b>	
<b>CAMPUS MINISTRIES</b>						
Support	400,053	400,053	0.00%	208,762	608,815	Bolsivar and Fiesta properties proceeds (former Wesley Foundation Director housing)
Program	163,385	163,385	0.00%		163,385	
Housing	33,000	33,000	0.00%		33,000	
Capital	19,800	19,800	0.00%		19,800	
Administration	15,000	15,000	0.00%		15,000	
<i>Campus Ministries Total</i>	<b>\$631,238</b>	<b>\$631,238</b>	0.00%	<b>\$208,762</b>	<b>\$840,000</b>	
<b>CENTER FOR CONNECTIONAL RESOURCES</b>						
<b>Staff and Office Support</b>						
Compensation	287,082	287,082	0.00%	971,472	1,258,554	Board of Pensions, Trustees Reserves
Continuing Education and Seminars	7,000	7,000	0.00%		7,000	
Office Expenses	3,750	3,750	0.00%		3,750	
Miscellaneous Expenses	2,271	2,271	0.00%		2,271	
	300,103	300,103	0.00%	971,472	1,271,575	
<b>Ministry Funding</b>						
Meeting Expenses	6,000	6,000	0.00%		6,000	
Financial Audit	17,500	17,500	0.00%		17,500	
Information Technology	222,000		100.00%	222,000	222,000	designated reserves
Service Center	-	-		280,000	280,000	Funded by designated BoT reserves
Bethany Facility					-	
Missions Center	29,750	29,750	0.00%	12,750	42,500	Missions Fund
Episcopal Residence	8,000	8,000	0.00%		8,000	
Conference Cemetery	7,380	7,380	0.00%		7,380	
Archive Center	9,117	9,117	0.00%	3,908	13,025	Reserves
Other Properties	-	-		33,050	33,050	Reserves

Reports

	2023 Spending Guide	2024 Proposed Budget	% Change from 2023	2024 Proposed Budget	Total Anticipated Disbursements	Notes
	APPORTIONMENT INCOME	APPORTIONMENT INCOME		RESERVE FUNDS		
Legal Services	15,000	15,000	0.00%		15,000	
Insurance	50,000	50,000	0.00%		50,000	
Bishop's Office	63,000	23,000	-63.49%		23,000	
Archivist	7,000	7,000	0.00%		7,000	
Safe Sanctuary Consultant / Program	34,200	34,200	0.00%		34,200	
Group Health Benefits	168,436		-100%		-	Omitted, as previously planned
Contingency Fund	-				-	
	637,383	206,947	-67.53%	551,708	758,655	
					-	
<i>Center for Connectional Resources Total</i>	<b>\$937,486</b>	<b>\$507,050</b>	-45.91%	<b>\$1,523,180</b>	<b>\$2,030,230</b>	
<b>DISTRICT SUPERINTENDENTS - 700</b>						
Compensation	1,322,754	1,017,503	-23.08%		1,017,503	Five District Superintendents
Reimbursables	91,000	70,000	-23.08%		70,000	Five District Superintendents
Continuing Education	7,800	6,000	-23.08%		6,000	Five District Superintendents
	1,421,554	1,093,503	-23.08%		1,093,503	
<b>Cabinet Expense</b>	57,778	44,444	-23.08%		44,444	Five District Superintendents
Legal Services					-	
<b>District Allocations</b>	-				-	Omitted
<b>District Admin. Compensation</b>					-	
<i>District Superintendents Total</i>	<b>\$1,479,332</b>	<b>\$1,137,947</b>	-23.08%	<b>-</b>	<b>\$1,137,947</b>	
<b>CONFERENCE TOTAL</b>	<b>\$5,018,162</b>	<b>\$4,231,930</b>	15.67%	<b>\$2,610,028</b>	<b>\$6,841,958</b>	

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# Reports

	2023 Spending Guide	2024 Proposed Budget	% Change from 2023	2024 Proposed Budget	Total Anticipated Disbursements	Notes
	APPORTIONMENT INCOME	APPORTIONMENT INCOME		RESERVE FUNDS		
<b>FAIR SHARE GOALS</b>						
Justice For All Immigrants (JFON)	60,000	60,000	0.00%		60,000	Assumed no change
OK Indian Mission Conference Support	12,000	12,000	0.00%		12,000	Assumed no change
Conference Advance Special	40,000	40,000	0.00%		40,000	Assumed no change
Lakeview Camping Scholarship	300,000	300,000	0.00%		300,000	Assumed no change
Texas Methodist College Scholarships	300,000	300,000	0.00%		300,000	Assumed no change
					-	
<i>Fair Share Goals Total</i>	<b>\$712,000</b>	<b>\$712,000</b>	0.00%		<b>\$712,000</b>	
<b>TOTAL BUDGET</b>	<b>\$12,592,826</b>	<b>\$8,772,201</b>	-30.34%	<b>\$2,610,028</b>	<b>\$11,382,229</b>	

<b>Annual Reserves</b>		
\$	719,356	Board of Pensions
\$	172,808	Board of Trustees
\$	79,308	Episcopal Office
\$	104,022	Sustentation Fund
\$	1,075,494	
<b>Designated Reserves</b>		
\$	311,622	Hispanic Ministries
\$	538,958	Board of Trustees
\$	178,041	WLAGC (500,000-356082=143918 balance)
\$	50,000	AACI
\$	50,000	Church Transformation
\$	80,850	New Faith Communities (New Church Starts)
\$	208,762	Bolsivar & Fiesta
\$	32,500	Property Reserves
\$	32,750	Mission Center Office
\$	1,483,483	Lease
\$	51,051	Missions Fund
\$	2,610,028	Disaffiliated Reserves

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## ***Investment Committee***

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*Buck Thornton, Chairperson*

*Rev. Robert Besser, Treasurer*

*Mark Hellums, Controller*

The Investment Committee elected by the Texas Annual Conference in 2021 is responsible for making recommendations to the Council on Finance and Administration and Board of Pensions concerning all invested fiscal and benefits funds. The committee meets four times each year to review market conditions and investment earnings. Guided by Investment Policy Statements, committee members seek to be good stewards of Texas Annual Conference resources.

This report is divided into five sections:

1. [Historical Returns](#)
  2. [Asset allocation targets for Benefit Plan investments](#)
  3. [Investment performance for Benefit Plan investments](#)
  4. [Asset allocation targets for Fiscal Office investments](#)
  5. [Investment performance for Fiscal Office investments](#)
- 

### **1. Historical Returns**

Please refer to [Addendum A](#) at the end of this report.

#### Benefits

- In 2022, Pensions investments produced a loss of -17.31% and Group Health Benefits investments produced a loss of -17.57%. Over the past 16 years, Pension and Group Health Benefits investments have returned positive returns 11 times. Losses in 2022, were the largest since 2008 when returns were -23.48% for Pensions and -27.82% for Group Health Benefits.
- Over a 16-year period, annualized returns are 6.02% for Pensions and 5.13% for GHB.

#### Fiscal Office

- In 2022, non-restricted investments produced a loss of -13.15% and the restricted Mission Endowment Fund produced a loss of -16.63%. Over the past four years, annualized returns are 4.61% for non-restricted investments and 5.50% for the Mission Endowment Fund.

## 2. Asset allocation targets for Benefit Plan investments

Please refer to [Addendum B](#) and [C](#) at the end of this report.

- 75 / 25 for Pension Plan portfolio
  - 75% equity is split 50% U.S. & 25% Non-U.S.
- 70 / 30 for Group Health portfolio
  - 70% equity is split 45% U.S. & 25% Non-U.S.
- 75 / 25 for Retiree Medical portfolio
  - 75% is 100% U.S.

TOTAL managed investment assets were \$98.994M as of December 31, 2022.

- \$38.3M Pension
- \$ 9.3M Group Health
- \$22.9M Retiree Medical

## 3. Investment performance for Benefit Plan investments

Please refer to [Addendum D](#) at the end of this report.

As of the December close, 86.6% of assets are invested in Wespath strategies, 11.4% advised by Morgan Stanley and the balance is with Texas Methodist Foundation.

Wespath's U.S. Equity Fund, International Equity Fund and Multiple Asset Fund continued to underperform the benchmarks in 2022. The U.S. Equity Fund and International Equity Fund has underperformed its benchmark for the 3-year reporting period ending 12-31-22 while slightly outperforming the benchmark for the 5-year reporting period ending 12-31-22. The Multiple Asset Fund has outperformed its benchmarks for the 3-year and 5-year reporting periods ending 12-31-22. In 2022, the aggregate investment position (Pension + Group Health Benefits + Retiree Medical) decreased (\$22.0M).

- |                                   |                  |
|-----------------------------------|------------------|
| • Total returns                   | (\$16.2M)        |
| • Net deposits                    | \$ 0.9M          |
| • Transactions / DB contributions | <u>(\$ 6.7M)</u> |
| • TOTAL CHANGE                    | (\$22.0M)        |

## 4. Asset allocation targets for Fiscal Office investments

Please refer to [Addendum B](#) and [E](#) at the end of this report.

- 45 / 55 for Fiscal Office active investments
- 45% equity is split 25% U.S. & 20% Non-U.S.



## 5. Investment performance for Fiscal Office investments

Please refer to [Addendum F](#) at the end of this report.

As of the December close, 67.1% of active assets are invested in Wespath strategies and 32.9% are invested in the Texas Methodist Foundation Loan Fund. Wespath's Multiple Asset Fund continued to underperform the benchmark in 2022. The Texas Methodist Foundation Loan Fund returned 1.11% in 2022. In 2022, the aggregate investment position for Fiscal Office active investments increased \$9.0M.

• Total returns	(\$ 2.6M)
• Net deposits	\$11.7M
• Withdrawals	<u>(\$ 0.1M)</u>
• TOTAL CHANGE	\$ 9.0M

**Addendum A**  
*Historical Returns*  
*Board of Pensions and Group Health Benefits*

	<i>Board of Pensions</i>	<i>Group Health Benefits</i>	
Net assets available for plan benefits (1-1-07)	\$ 33,108,433	\$ 7,523,686	
- Receipts	110,321,956	184,038,024	
- Disbursements	(119,502,041)	(206,206,875)	
- Investment income	43,593,743	19,423,892	
- Transfer of funds	(28,259,608)	28,259,608	
Net assets available for plan benefits (12-31-22) *	\$ 39,262,483	\$ 33,038,335	a/

*Investment Returns by Year:*

2007	8.36%	6.24%
2008	-23.48%	-27.82%
2009	24.60%	22.41%
2010	14.21%	13.11%
2011	-1.08%	-0.80%
2012	12.59%	11.12%
2013	12.76%	11.54%
2014	4.20%	4.64%
2015	-2.78%	-2.85%
2016	12.70%	9.87%
2017	18.01%	17.50%
2018	-6.69%	-6.82%
2019	23.78%	22.36%
2020	20.69%	22.22%
2021	10.68%	13.19%
2022	-17.31%	-17.57%
Annualized 1-1-07 to 12-31-22	6.02%	5.13%

a/ Excludes Postretirement liability and  
Incurred But Not Reported liability  
as of 12-31-22:  
Postretirement liability - \$19.308M  
IBNR - \$1.359M

\* Pension includes cash of \$1,120,016 less accounts payable of \$190,787.

\* Group Health includes cash of \$697,589 plus apportionment receivable of \$122,612 less accounts payable of \$0.

## Addendum A (Continued)

### Historical Returns

#### Fiscal Office Active Investments

		<i>Non - Restricted</i>	<i>Restricted (a)</i>	
Beginning Balance (1-1-19)	\$	9,965,306	\$	1,057,570
- Receipts		17,000,000		-
- Disbursements		(1,318,052)		(206,000)
- Investment income		1,690,378		253,422
Ending Balance (12-31-22)	\$	27,337,633	\$	1,104,992 a/
<i>Investment Returns by Year:</i>				
2019		15.65%		18.70%
2020		11.80%		13.52%
2021		6.64%		10.28%
2022		-13.15%		-16.63%
Annualized 1-1-19 to 12-31-22		4.61%		5.50%

a/ Missions Endowment invested with Wespath

## Addendum B

### Texas Annual Conference Summary of Investments Period Ending 12/31/2022

#### FISCAL OFFICE INVESTMENTS

##### Targeted Allocation Percentages

- U.S. Equity Allocation	25.0%
- International Equity Allocation	20.0%
Total Equity	45.0%
- Fixed Income Allocation	55.0%
TOTAL	100.0%

##### Invested Assets by Manager

- Wespeth	\$ 19,082,616	67.1%
- Texas Methodist Foundation	9,360,009	32.9%
TOTAL	\$ 28,442,625	100.0%

#### PENSION INVESTMENTS

##### Targeted Allocation Percentages

- U.S. Equity Allocation	50.0%
- International Equity Allocation	25.0%
Total Equity	75.0%
- Fixed Income Allocation	25.0%
TOTAL	100.0%

##### Invested Assets by Manager

- Wespeth	\$ 30,791,919	80.3%
- Morgan Stanley	6,156,798	16.1%
- Texas Methodist Foundation	1,384,537	3.6%
TOTAL	\$ 38,333,254	100.0%

#### GROUP HEALTH INVESTMENTS

##### Targeted Allocation Percentages

- U.S. Equity Allocation	45.0%
- International Equity Allocation	25.0%
Total Equity	70.0%
- Fixed Income Allocation	30.0%
TOTAL	100.0%

##### Invested Assets by Manager

- Wespeth	\$ 7,512,582	80.5%
- Morgan Stanley	1,824,146	19.5%
- Texas Methodist Foundation	-	0.0%
TOTAL	\$ 9,336,727	100.0%

#### RETIREE MEDICAL INVESTMENTS

##### Targeted Allocation Percentages

- U.S. Equity Allocation	75.0%
- International Equity Allocation	0.0%
Total Equity	75.0%
- Fixed Income Allocation	25.0%
TOTAL	100.0%

##### Invested Assets by Manager

- Wespeth	\$ 22,881,406	100.0%
- Morgan Stanley	-	0.0%
- Texas Methodist Foundation	-	0.0%
TOTAL	\$ 22,881,406	100.0%

#### TOTAL Invested Assets by Manager

- Wespeth	\$ 80,268,522	81.1%
- Morgan Stanley	7,980,944	8.1%
- Texas Methodist Foundation	10,744,546	10.9%
TOTAL	\$ 98,994,012	100.0%

## Addendum C

Texas Annual Conference  
Pension and Group Health Benefits Investments  
Allocation by Fund/Portfolio  
Period Ending 12/31/2022

	% of Fund	% of Plan	Market Value of Assets 12-31-22
<b>TOTAL INVESTMENTS</b>			<b>70,551,387.06</b>
<b>PENSION INVESTMENTS</b>			
<b>Deposit Account</b>			
- ST Investment Fund (Wespath)	100.0%	1.0%	376,470.88
<b>Pension Reserve</b>			
- U.S. Equity Index Fund (Wespath)	41.6%	32.0%	12,253,342.37
- International Equity Fund (Wespath)	22.2%	17.0%	6,520,148.75
- Fixed Income Fund (Wespath)	10.6%	8.1%	3,107,708.40
- Equity Strategy (Morgan Stanley)	7.2%	5.5%	2,124,351.60
- Fixed Income Strategy (Morgan Stanley)	13.7%	10.5%	4,032,446.67
- Loan Fund (Texas Methodist Foundation)	4.7%	3.6%	1,384,536.83
<i>Total Pension Reserve</i>	100.0%	76.8%	29,422,534.62
<b>Texas Superannuate Endowment</b>			
- Multiple Asset Fund (Wespath)	100.0%	0.3%	134,094.58
<b>Corpus Retirement Endowment</b>			
- U.S. Equity Index Fund (Wespath)	60.0%	13.2%	5,044,242.43
- International Equity Fund (Wespath)	18.8%	4.1%	1,578,601.36
- Fixed Income Fund (Wespath)	21.2%	4.6%	1,777,310.07
	100.0%	21.9%	8,400,153.86
<b>TOTAL PENSION INVESTMENTS</b>	N/A	100.0%	<b>38,333,253.94</b>
<i>Allocation Percentages (excludes Deposit Account)</i>			
- U.S. Equity Allocation			51.29%
- International Equity Allocation			21.44%
Total Equity			72.73%
- Fixed Income Allocation			27.27%

## Addendum C (Continued)

### GROUP HEALTH INVESTMENTS

#### Group Health Reserve

- U.S. Equity Index Fund (Wespath)	30.7%	30.7%	2,862,065.01
- International Equity Fund (Wespath)	23.4%	23.4%	2,184,759.08
- Fixed Income Fund (Wespath)	26.4%	26.4%	2,465,757.62
- Equity Strategy (Morgan Stanley)	19.5%	19.5%	1,824,145.63

#### TOTAL GROUP HEALTH INVESTMENTS

100.0%	100.0%	<b>9,336,727.34</b>
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#### Allocation Percentages

- U.S. Equity Allocation	50.19%
- International Equity Allocation	<u>23.40%</u>
Total Equity	73.59%
- Fixed Income Allocation	26.41%

### RETIREE MEDICAL INVESTMENTS

#### Retiree Medical Fund

- U.S. Equity Index Fund (Wespath)	74.9%	74.9%	17,146,627.09
- Fixed Income Fund (Wespath)	25.1%	25.1%	5,734,778.69

#### TOTAL RETIREE MEDICAL INVESTMENTS

100.0%	100.0%	<b>22,881,405.78</b>
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#### Allocation Percentages

- U.S. Equity Allocation	74.94%
- International Equity Allocation	<u>0.00%</u>
Total Equity	74.94%
- Fixed Income Allocation	25.06%

## Addendum D

### Texas Annual Conference

### Pensions and Group Health Investments - Performance by Manager

	% of Total Investments	Market Value of Assets 12-31-22	Month	YTD	Annualized Performance for Period Ending 12/31/22		
					1 Year	3 Year	5 Year
Wespath Investments							
- U.S. Equity Fund Index Fund	52.9%	37,306,276.90	-5.72%	-19.67%	-19.67%	7.06%	8.82%
- Benchmark (Russell 3000 Index)			-5.86%	-19.21%	-19.21%	7.07%	8.79%
- Over (Under) Benchmark			0.14%	-0.46%	-0.46%	-0.01%	0.03%
- International Equity Fund	14.6%	10,283,509.19	-1.21%	-21.06%	-21.06%	-0.46%	1.26%
- Benchmark (MSCI ACWI ex U.S. Invest Mkt Index (Net))			-0.62%	-16.58%	-16.58%	0.20%	0.85%
- Over (Under) Benchmark			-0.59%	-4.48%	-4.48%	-0.66%	0.41%
- Fixed Income Fund	18.5%	13,085,554.78	-0.40%	-12.65%	-12.65%	-2.17%	0.41%
- Benchmark (Bloomberg Barclay's U.S. Universal ex-MBS)			-0.31%	-13.34%	-13.34%	-2.34%	0.39%
- Over (Under) Benchmark			-0.09%	0.69%	0.69%	0.17%	0.02%
- Multiple Asset Fund	0.2%	134,094.58	-2.43%	-16.63%	-16.63%	2.34%	4.02%
- Benchmark (Blended Benchmark) a/			-2.54%	-16.00%	-16.00%	2.29%	3.87%
- Over (Under) Benchmark			0.11%	-0.63%	-0.63%	0.05%	0.15%
- ST Investment Fund	0.5%	376,470.88	0.33%	1.24%	1.24%	0.55%	1.16%
- Benchmark (BoA ML 3-month Treasury Bill Index)			0.36%	1.47%	1.47%	0.73%	1.27%
- Over (Under) Benchmark			-0.03%	-0.23%	-0.23%	-0.18%	-0.11%
Total Wespath Portfolios		61,185,906.33					
Morgan Stanley							
- Equity Strategy a/							
- Board of Pension Account	3.0%	2,124,351.60	-3.66%	-18.18%	-18.18%	3.76%	5.22%
- Group Health Benefits Account	2.6%	1,824,145.63	-3.66%	-18.19%	-18.19%	3.73%	5.15%
- Benchmark (Blended Benchmark) b/			-3.60%	-15.43%	-15.43%	4.59%	5.82%
- Over (Under) Benchmark (BoP Account)			-0.06%	-2.75%	-2.75%	-0.83%	-0.60%
- Over (Under) Benchmark (GHB Account)			-0.06%	-2.76%	-2.76%	-0.86%	-0.67%
- Fixed Income Strategy - CD	0.2%	109,270.45	0.37%	-1.22%	-1.22%	N/A	N/A
- Benchmark (BoA ML 3-month Treasury Bill Index)			0.36%	1.47%	1.47%	N/A	N/A
- Over (Under) Benchmark			0.01%	-2.69%	-2.69%	N/A	N/A
- Fixed Income Strategy - Corporate Bond	5.6%	3,923,176.22	-0.48%	-10.75%	-10.75%	-2.26%	N/A
- Benchmark (Bloom Barc Interm 70% / Corporate 30%)			-0.19%	-11.13%	-11.13%	-1.72%	N/A
- Over (Under) Benchmark			-0.29%	0.38%	0.38%	N/A	N/A
Total Morgan Stanley Portfolios		7,980,943.90					
Texas Methodist Foundation							
- Methodist Loan Fund	2.0%	1,384,536.83	0.10%	1.11%	1.11%	1.39%	1.64%
- Benchmark (BoA ML 3-month Treasury Bill Index)			0.36%	1.47%	1.47%	0.73%	1.27%
- Over (Under) Benchmark			-0.26%	-0.36%	-0.36%	0.66%	0.37%
TOTAL ASSETS		70,551,387.06					

a/ Blended benchmark consists of the individual benchmarks of the MAF's underlying funds with weightings equal to the proportionate weighting of the underlying funds in MAF:

- 10% Barclay's Capital U.S. Global Inflation-Linked Bond Index
- 25% Barclay's Capital U.S. Universal Index ex Mortgage-Backed Securities
- 35% Russell 3000 Index
- 30% Morgan Stanley Capital International All Country World Index (MSCI ACWI) ex-USA

b/ Blended benchmark consists of the individual benchmarks of the Equity Strategy's underlying funds with weightings equal to the proportionate weighting of the underlying funds in the Equity Strategy:

- 29% MSCI EAFE Net
- 21% Russell 1000 Value
- 7% Russell 3000 Growth
- 14% S&P 500 Index
- 13% Russell 3000
- 6% Russell Mid Cap Value
- 4% Russell 2500
- 6% MSCI EM Net

\* Market values for equity investments do not include accrued interest and dividends.

## Addendum E

Texas Annual Conference  
Fiscal Office Investments - Allocation by Fund/Portfolio  
Period Ending 12/31/2022

	% of Fund	% of Total	Market Value of Assets	12/31/21 Values	YTD Gain / (Loss)
<b>ACTIVE INVESTMENTS</b>					
<b>TAC Fiscal Office Investments</b>					
- Multiple Asset Fund (Wespath)	100.0%	63.2%	17,977,623.76	5,215,115.68	(1,038,856.60)
<b>TAC Loan Fund</b>					
- Multiple Asset Fund (Wespath)	N/A	0.0%	-	1,058,813.54	(197,506.81)
<b>TAC Center for Congregational Excellence Fund</b>					
- Multiple Asset Fund (Wespath)	N/A	0.0%	-	4,599,436.96	(857,960.43)
<b>TAC Endowment Fund for Missions</b>					
- Multiple Asset Fund (Wespath)	N/A	3.9%	1,104,991.83	1,413,060.22	(252,068.39)
<b>TAC Fund LT</b>					
- LT Fund (Vanguard)	N/A	0.0%	-	2,121,585.64	(323,004.22)
<b>TAC Programs Fund</b>					
- Loan Fund (TMF)	N/A	32.9%	9,360,009.14	3,715,242.15	44,766.99
<b>TAC Reserve Fund</b>					
- Loan Fund (TMF)	N/A	0.0%	-	1,316,692.33	1,359.26
<b>TOTAL ACTIVE INVESTMENTS</b>	N/A	100.0%	<b>\$ 28,442,624.73</b>	<b>\$ 19,439,946.52</b>	<b>\$ (2,623,270.20)</b>

*Allocation Percentages - Available Reserves (excludes Endowment for Missions)*

- U.S. Equity Allocation	23.02%
- International Equity Allocation	<u>19.73%</u>
Total Equity	42.74%
- Fixed Income Allocation	57.26%



## Addendum E (Continued)

	% of Fund	% of Total	Market Value of Assets	12/31/21 Values	YTD Incr / (Decr)
<b>OTHER INVESTMENTS</b>					
<b>TAC Retired Ministers Retreat</b>					
- Short Term Portfolio (TMF)	100.0%	0.1%	\$ 12,777.76	\$ 8,577.04	47.72
<b>TAC Ministers' Spouses</b>					
- Short Term Portfolio (TMF)	100.0%	0.1%	14,407.21	11,307.31	56.90
<b>TAC Spouses Assistance</b>					
- Short Term Portfolio (TMF)	100.0%	0.0%	4,017.58	3,921.32	18.26
<b>TAC Spouses Crisis Response</b>					
- Short Term Portfolio (TMF)	100.0%	0.2%	15,673.12	22,392.76	(3,154.64)
<b>TAC Lunday Memorial Endowment</b>					
- Balanced Portfolio (TMF)	100.0%	0.3%	33,641.35	40,148.80	(6,507.45)
<b>TAC Advancing Pastoral Leadership</b>					
- Methodist Loan Fund (TMF)	N/A	0.0%	-	116,052.46	83.40
<b>TAC Emerging Leaders Endowment</b>					
- Balanced Portfolio (TMF)	100.0%	92.0%	9,195,183.74	9,967,010.39	(1,636,943.91)
<b>TAC Young Clergy Mentoring Fund</b>					
- Methodist Loan Fund (TMF)	100.0%	2.0%	199,556.20	197,946.90	1,609.30
<b>TAC Emerging Leaders</b>					
- Short Term Portfolio (TMF)	N/A	0.0%	-	-	-
<b>TAC Ambassador's Fund</b>					
- Methodist Loan Fund (TMF)	N/A	0.0%	-	37,963.13	31.21
<b>TAC Rudy Williams Fund</b>					
- Balanced Portfolio (TMF)	N/A	0.0%	-	-	-
<b>TAC Verheyden Scholarship</b>					
- Balanced Portfolio (TMF)	100.0%	0.2%	19,512.26	23,286.64	(3,774.38)
<b>TAC Irvin Scholarship</b>					
- Balanced Portfolio (TMF)	100.0%	3.8%	381,196.09	497,730.31	(80,426.90)

## Addendum F

### Texas Annual Conference

#### Fiscal Office Investment - Performance by Manager

#### Period Ending 12/31/22

ACTIVE INVESTMENTS	% of Total	Market Value of Assets	YTD Gain / (Loss)	Month	YTD
<b>Wespath Investments</b>					
- Multiple Asset Fund	67.1%	19,082,615.59	(2,669,396.45)	2.43%	-16.63%
- Custom Blended Benchmark a/				-2.54%	-16.00%
- Over (Under) Benchmark				4.97%	-0.63%
<b>Texas Methodist Foundation</b>					
- Methodist Loan Fund	32.9%	9,360,009.14	46,126.25	0.10%	1.11%
- BoA ML 3-month Treasury Bill Index				0.36%	1.47%
- Over (Under) Benchmark				-0.26%	-0.36%
<b>TOTAL ACTIVE ASSETS</b>		<b>28,442,624.73</b>	<b>(2,623,270.20)</b>		

OTHER INVESTMENTS	% of Total	Market Value of Assets	YTD Gain / (Loss)	Month	YTD
<b>Texas Methodist Foundation</b>					
- Short Term Portfolio (TMF)	0.51%	51,288.39	(3,011.93)	0.07%	0.47%
- BoA ML 3-month Treasury Bill Index				0.36%	1.47%
- Over (Under) Benchmark				-0.29%	-1.00%
- Balanced Portfolio (TMF)	96.97%	9,695,633.02	(1,741,601.89)	-2.54%	-16.21%
- Custom Blended Benchmark a/				-2.54%	-16.00%
- Over (Under) Benchmark				0.00%	-0.21%
- Methodist Loan Fund (TMF)	2.21%	220,979.12	1,896.67	0.10%	1.11%
- BoA ML 3-month Treasury Bill Index				0.36%	1.47%
- Over (Under) Benchmark				-0.26%	-0.36%
- Fixed Income Fund (TMF)	0.30%	30,354.68	(4,616.85)	-0.40%	-12.65%
- Bloomberg Barclay's U.S. Universal ex-MBS				-0.31%	-13.34%
- Over (Under) Benchmark				-0.09%	0.69%
<b>TOTAL OTHER INVESTMENTS</b>		<b>9,998,255.21</b>	<b>(1,747,334.00)</b>		

**TOTAL INVESTMENTS**

38,440,879.94	(4,370,604.20)
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(a) Custom benchmark - 35% Russell 3000 Index, 30% MSCI All Country World Index (ACWI) ex-USA Investable Market Index (IMI), 25% Bloomberg Barclays U.S. Universal Index ex-Mortgage Backed Securities (MBS) and 10% Inflation Protection Fund (IPF) Benchmark,.

## ***Conference Statistician's Report***

*Mark Hellums, Conference Statistician*

The following statistics were taken from 2021 Report Day:

<b>TOTAL FULL MEMBERS AT END OF 2021</b>	<b>257,564</b>	
MEMBERS REMOVED DUE TO DISAFFILIATED CHURCHES IN 2022	120,426	46.76%
MEMBERSHIP RECEIVED IN 2022		
Profession of Christian Faith	1,880	
Restored by Affirmation	102	
Transfer other UM Churches	2,132	
Other Denominations	736	
Correction Previous Year Additions	3,206	
Total Received	8,056	
MEMBERS REMOVED	120,426	
By Charge Conference Action Withdrawn	1,973	
Transfer other UM Churches	1,153	
Other Denominations	505	
Death	1,644	
Correction Previous Year Subtraction	5,548	
Total Removed	131,249	
<b>TOTAL FULL MEMBERS AT END OF 2022</b>	<b>134,371</b>	
AVERAGE WORSHIP ATTENDANCE	31,961	23.79%
NUMBER OF PERSONS WHO WORSHIP ONLINE	24,185	18.00%
PERSONS BAPTIZED (ALL AGES)	1,108	0.82%
TOTAL ENROLLED IN CONFIRMATION	980	0.73%
TOTAL CHRISTIAN FORMATION GROUPS AVERAGE SUNDAY SCHOOL ATTENDANCE	54,589	15,339 11.42%
ASIAN	1,285	0.96%
AFRICAN AMERICAN/BLACK	38,763	28.85%
HISPANIC	3,566	2.65%
NATIVE AMERICAN	107	0.08%
PACIFIC ISLANDER	102	0.08%
WHITE	89,766	66.80%
MULTI-RACIAL	782	0.58%
FEMALE MEMBERS	79,199	58.94%
MALE MEMBERS	55,172	41.06%

## MEMBERSHIP &amp; WORSHIP AVERAGE

Years	Membership	Worship Average	Years	Membership	Worship Average
2015	282,273	100,149	2019	275,123	89,808
2016	282,041	97,913	2020	265,511	56,013
2017	278,248	94,429	2021	256,390	49,503
2018	278,348	92,816	2022	134,371	28,073

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## ***Board of Trustees***

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*Hal Sharp, Chairperson*

*Rev. Robert Besser, Treasurer*

*Rev. Dr. Will Reed, Chief Operating Officer*

The Board of Trustees serve as directors of the Texas Annual Conference of the United Methodist Church, incorporated as a Texas nonprofit corporation, and registered with the office of the Texas Secretary of State. Your Conference Board of Trustees (BOT) is charged with the responsibility for all properties owned by the Texas Annual Conference (TAC), plus any local church properties within the Conference that have closed or been declared discontinued or abandoned.

The Board of Trustees works to advance the vision and mission of the Annual Conference by being good stewards of the properties and resources entrusted to it. This includes the responsibility “to invest, reinvest, buy, sell, transfer and convey any and all funds and properties that it may hold in trust, subject always to the terms of the legacy, devise, or donation.” ¶2512.3c (2016 United Methodist Book of Discipline)

We also assist local churches and pastors by providing wisdom and consultation regarding property and insurance issues facing local churches through the Office of Connectional Resources which supports the work of the Trustees.

The BOT maintains appropriate insurance, manages, and maintains all properties owned by the TAC, including those properties that have been acquired as churches have closed, been discontinued, or abandoned. (See details on spreadsheet at the end of this report.)

The following properties were sold in 2021-2022

Tyler, Liberty Hill  
Galena Park, La Vid (Former Galena Park UMC)  
Henderson, Carlisle  
Houston, Bethany (sold for \$9.275 million)  
Palestine, sold 15 undeveloped acres of the Texas Conference Cemetery  
Houston, UH Wesley Foundation Parsonage  
Cameron, Maysfield  
Batson, Batson  
Buffalo, Lanely  
Houston, 6000 Heatherbrook (sold for \$2.75 million, the TAC owner financed \$1 million of the total with a 4 year balloon note)  
Beaumont, First Korean (Asbury)  
San Augustine, Chapel Hill (Gift Deed to the Chapel Hill Cemetery Association)  
Panola County, Stateline Cemetery (Gift Deed)  
The Woodlands Hills, NFC Property to First Methodist Church, Conroe

The following churches closed in 2022-2023

Big Sandy, Big Sandy UMC  
Dialville, Dialville UMC  
Mineola, Hainesville UMC  
Palestine, St. Paul's UMC  
Centerville, Hopewell UMC  
Satin, Satin UMC

At the December 3, 2022, Special Session, there were 294 churches that the Board of Trustees recommended for disaffiliation. All were approved for disaffiliation by the Annual Conference.

*Note: The Principles of Disaffiliation included at the end of this report were approved by the Texas Annual Conference in 2020 and are still in effect. For more information, please contact your District Superintendent, Rev. Robert Besser, Rev. Kip Gilts, or Bishop Cynthia F. Harvey.*

The following churches merged in 2022-2023 with property retained by the joining congregations:

Naples, First and Omaha, First (the merged church is called Naples, First UMC)  
Jewett, St. Matthew and Jewett (Merged church is called Community of Faith UMC)  
Hughes Springs, Harris Chapel and Avinger UMC (Merged Church is called Avinger UMC)

The following properties are pending while the BOT determines more details:

- Hawkins, Bethlehem
- Marshall, lot on Portland Avenue
- Marshall, Rosehill

The following properties are listed for sale:

- Anderson County, 2.63 Acres
- Anderson County, 3.46 Acres
- Athens, Crescent Heights
- Bellville, Richard Grove
- Big Sandy, Church and Parsonage
- Centerville, Hopewell
- Dialville, Dialville
- Donie, Donie Memorial
- Grapeland, Percilla (Abiding Faith)
- Mineola, Hainesville
- Hughes Springs, Bethlehem
- Hughes Springs, Liberty
- Jacksonville, Antioch
- Leona, Hillary Chapel
- Manvel, 1931 Highway 6 (Morris Avenue)
- Palestine, St. Paul's
- Rosebud, Swan's Chapel
- Saratoga, Saratoga

The TAC is also responsible for the following properties:

- Beaumont, Lamar Wesley Foundation
- College Station, Texas A and M Wesley Foundation
- Conroe, Mission & Archives Center
- Houston, Episcopal Residence
- Houston, Properties at 1911 Gano Street
- Houston, UM Service Center, 5215 Main Street
- Houston, TSU Wesley Foundation
- Huntsville, SHSU Wesley Foundation
- Nacogdoches, SFA Wesley Foundation (some properties)
- Palestine, Lakeview Cemetery
- Katy, Peek Road property for New Faith Communities

The TAC has known mineral interests on properties in the following counties:

Brazoria County  
Brazos County  
Burleson County  
Harris County  
Henderson County (3 properties, Board of Pensions)  
Panola County - 5 properties (includes mineral rights retained on one property sold)  
Rusk County – 11 properties  
San Augustine County – 2 properties  
Scurry County (Board of Pensions)  
Smith County

A complete listing of Texas Annual Conference properties follows in [Addendum A](#).

For more information, contact Rev. Dr. Will Reed at [wreed@txcumc.org](mailto:wreed@txcumc.org).

### **Principles Regarding Local Church Requests for Disaffiliation (approved by the 2020 Texas Annual Conference)**

In anticipation of the General Conference to be held in August of 2021, it is possible that local churches will seek to leave The United Methodist Church. The Texas Annual Conference hereby clarifies the principles governing its approval process for any such request. We believe these to be fair to all. As of this date, ¶2548.2 and ¶2553 of the *Book of Discipline* govern procedures by which a local church can be granted permission to disaffiliate from The United Methodist Church and depart with its property and other assets. We are aware that ¶2553 may be revised by General Conference or by the Judicial Council, and that other proposals may supersede these Disciplinary paragraphs in the future.

Both paragraphs of the *Book of Discipline* require approval of the annual conference for a church to disaffiliate. While other approvals may be necessary as well, the following are the minimum requirements for the annual conference to approve such a step under the current *Book of Discipline*:

1. First, the Pastor and Lay Leadership of the Church (Lay Leader, Church Council Chair and/or Lay Delegate to Annual Conference) meet with their District Superintendent to discuss ‘why’ to disaffiliate.
2. Members of the local church must complete an appropriate process of discernment. The determination of whether a process is appropriate is made by the church’s District Superintendent.

3. After the local church nears completion of the process of discernment, the annual conference will calculate apportionment and unfunded pension liability estimates for that local church.
4. The local church may vote to move forward with the disaffiliation process. To move forward, disaffiliation must be affirmed by a simple majority (§2548.2) or a two-thirds majority (§2553) of a duly called church conference.
5. The local church must pay in full the previous year's apportionments and the current year's apportionments.
6. The local church must pay in full the unfunded pension liability, as calculated by the TAC Board of Pensions in accordance with Wespeth's guidance.
  - a. The valuation is based on a market valuation of unfunded liability
  - b. The valuation takes in to account the local church's share of the liability
  - c. The valuation gives the local church credit for its contributions to the Conference's pension reserves with credit for earning over time.
7. The local church must complete all forms in accordance with GCFA's disaffiliation guidance.
8. After all the foregoing steps have been completed, the TAC may vote to release the local church from any obligations under the trust clause in §2503 in accordance with the then applicable *Book of Discipline*.



## Addendum A

### Texas Conference Properties Status List

	District	City	Church Name	Physical Address	Zip Code	Church Status	
1	CN	Porter	2 lots	NA	77365	12/31/2008	Closed
2	E	Chester	Cade Memorial	186 Camden Rd	75936	2/1/2020	Closed
3	E	Chester	Mt. Hope/ Cade Memorial	Tyler County Road 2600	75936	2/1/2020	Closed
4	E	Grapeland	Percilla AKA Abiding Faith UMC	6 miles from Grapeland, 239 CR 1710	75844	12/31/2019	Abandoned
5	E	Moscow	raw land (1 acre)	FM 62 (just east of 59)	77351		
6	E	San Augustine	San Augustine	Blackjack Cemetery			
7	E	Hemphill-Bronson	Pine Hill with cemetery	FM 2024 near 184 West of Hemphill (east of Bronson)			closed
8	N	Hughes Springs	Bethlehem	10 CR 2850, Naples	75568	1/2/1900	Not Closed
9	N	Hughes Springs	Liberty	FM 250 West	75656		Abandoned
10	N	Marshall	Rosehill	9083 U. S. Highway 80 W	75670		Abandoned
11	N	Marshall	raw land (.133 acre)	507 Portland Avenue	75670		
12	N	?	raw land (unknown)	?			
13	NFC	Katy	Peek Road	8.75 acres, south of Beckendorff on West side of Road	77449		
14	NW	Athens	Crescent Heights	Corner of Hwy 31 and FR 753	75752	5/13/2020	Closed
15	NW	Big Sandy	Big Sandy, Church	101 North Tyler Street	75755	10/30/2022	Closed
16	NW	Big Sandy	Big Sandy, Parsonage	103 North Tyler Street	75755	10/30/2022	closed
17	NW	Dialville	Dialville UMC	170 County Road 1611	75785	12/4/2022	Closed
18	NW	Hainesville	Hainesville	3435 FM 49, Mineola	75773	4/15/2022	Closed
19	NW	Hawkins	Bethlehem	CR 3400 and CR 3419	75765	1/1/2020	Closed
20	NW	Jacksonville	Antioch	1905 (2709) County Road 3111	75766	12/1/2019	Closed
21	NW	Palestine	St. Paul's	215 N. Texas Avenue	75801	5/16/2022	Closed

Reports

22	SE	Saratoga	Nome	Roark Street	77585	1/1/2003	Closed
23	TAC	Anderson Cty.	raw land (2.63 acres) with cemetery	Anderson Cty Road 184	75801		
24	TAC	Anderson Cty.	raw land (3.46 acres) with cemetery	Anderson Cty Road 499	75801		
25	TAC	Beaumont	Wesley Foundation	4590 Cheek St.	77705		
26	TAC	College Station	Wesley Foundation	201 Tauber Street			
27	TAC	Conroe	Archives Center	3765 N Loop 336 E	77301		Occupied
28	TAC	Conroe	Mission Center	3765 N Loop 336 E	77301		Occupied
28	TAC	Houston	Episcopal Residence	2042 Southgate Blvd	77030		Occupied
29	TAC	Houston	Properties on the near Northside of Houston	1911 Gano Street	77009	City of Houston Lease Expires 2024	Leased
30	TAC	Houston	UM Service Center	5215 Main Street	77002		Occupied
31	TAC	Houston	TSU Wesley (TSU Campus Ministry)	3809 Sampson, #3,	77004		Occupied
32	TAC	Huntsville	SHSU Wesley Foundation	1632 University Avenue	77340		Occupied
33	TAC	Nacogdoches	Wesley Foundation	129 E College St.	75965		
34	TAC	Marvel	Vacant Land (.1636 acre)	1931 Morris Ave. (Highway 6)	78758		
35	TAC	Palestine	Lakeview Cemetery	Highway 294	75801		Occupied
36	TAC	Prairie View	PV A&M Wesley Foundation Parsonage	200 Elm Street	77446		No
37	W	Bellville	Richard Grove	1502 School Road	77418	11/18/2018	Closed
38	W	Centerville	Hopewell	CR 318	75883	9/12/2022	Closed
39	W	Donie	Donie Memorial	325 Worthy Street	75838	11/1/2015	Closed
40	W	Leona	Hillary Chapel	first dirt road (CR 416-Hillary Chapel Road sign at corner) to left on 977 heading east after leaving I45	75850	10/25/2015	Closed
41	W	Rosebud	raw land (.25 acres)	Oak Street	76570		
42	W	Satin	Satin	146 CR 4045	76685	10/30/2022	closed

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## ***Board of Pensions***

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*Greg Williams, Chairperson*

*Rev. Robert Besser, Treasurer*

The Texas Conference Board of Pensions brings this report to the 2023 Annual Conference in full and appreciative recognition of the sacrificial giving, careful planning and dedicated stewardship of predecessor Annual Conferences and Conference Boards of Pensions. We owe a debt of gratitude to our laity and to our clergy who have established the pension infrastructure on which the Texas Conference now stands. We are grateful as we make this report for the work they have done and for the opportunity to continue to work on the pension programs of the Texas Annual Conference and the United Methodist Church which helps grow transforming clergy that lead vibrant growing congregations.

The Board of Pensions supports the Vision and Mission of the Texas Annual Conference by funding and administering the outstanding retirement benefit programs for Clergy which helps empower Clergy to make disciples for Jesus Christ for the transformation of the world to the glory of God. This strategy allows clergy to Invest in the Young, Grow Fruitful Churches and Create Transforming Lay and Clergy Leaders.

Report items requiring a vote include the following:

- Acceptance of this report and the forecast for 2024.
- Basic Recommendations for 2024:
  - 1. Funding Pensions for Past Service Rate
  - 2. CRSP Funding Pensions for Current Service
- Clergy on Medical Leave will continue to receive their group health subsidy through the Sustentation Fund. 60% of the monthly cost of the participant's elected medical coverage will be covered by the Sustentation Fund.
- In 2023, the UMPIP non-matching contribution was 3%. There is no change in 2024. The non-matching contribution rate remains 3% through 2024.

The report is divided into the following sections:

<a href="#"><u>Section I</u></a>	Basic Recommendations to be acted on by this Conference.
	1. Funding Pensions for Past Service Rate
	2. CRSP Funding Pensions for Current Service
<a href="#"><u>Section II</u></a>	Board of Pensions Investment Accounts
<a href="#"><u>Section III</u></a>	Pre-1982 Years of Service and Ministerial Pension Plan
<a href="#"><u>Section IV</u></a>	Housing Resolution
<a href="#"><u>Section V</u></a>	Comprehensive Protection Plan Summary
<a href="#"><u>Section VI</u></a>	Adoption Agreement – Clergy Retirement Security Program (CRSP)
<a href="#"><u>Section VII</u></a>	Electronic Funds Transfer

<a href="#">Section VIII</a>	The Sustentation Fund
<a href="#">Section IX</a>	Intentional Interim Ministers
<a href="#">Section X</a>	2023 Update from the Board of Pensions
	1. 3% UMPIP non-matching contribution through 12/31/24
	2. Retiree Medical HRA Contributions
	3. Comprehensive Funding Plan
<a href="#">Section XI</a>	Review and Approved Uses of Pension Reserve, Group Health Reserve and Retiree Medical Reserve
<a href="#">Addendum A</a>	Change in Net Assets Available for Plan Benefits (2021 – 2024)
<a href="#">Addendum B</a>	2022 Board of Pensions Net Assets Available for Plan Benefits
<a href="#">Addendum C</a>	2022 Board of Pensions Actual Performance vs. Budget
<a href="#">Addendum D</a>	2023 Board of Pensions Budget
<a href="#">Addendum E</a>	2024 Board of Pensions Forecast

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## Section I. Basic Recommendations

### ***1. Funding Pensions for Past Service Rate***

Past Service is that service rendered prior to January 1, 1982, by clergy members and Full-Time Local Pastors which has been approved for pension credit. Funding for pensions for past service is provided through earnings on pension reserves. The Texas Annual Conference's past service rate for 2023 is \$912.00. In 2023, the Texas Annual Conference's past service rate was the third highest across 52 Conferences. In addition, the \$912.00 does not include the Pre-92 Group Health Benefits subsidy which is unique to TAC. Since 2015, the annualized rate of inflation in the U.S. has been 2.67%. The recommendation is to increase the PSR for 2024 by 3.00%.

BE IT RESOLVED:

- 1) That the 2024 Past Service Rate for approved service rendered by ordained Ministers and Full-Time Local Pastors be set at \$939.00 (*reflects a 3.00% increase from the 2023 rate of \$912.00*).
- 2) That the rate for Surviving Spouses be set at 75% of the Past Service Rate.
- 3) That the 2024 Past Service Rate becomes effective January 1, 2024.

### ***2. CRSP Funding Pensions for Current Service***

Current Service is that service rendered on and after January 1, 2024, by clergy. Funding for pensions for current service is the responsibility of the salary-paying unit to which the appointment is made. The funding for pensions and a reserve fund is through the Clergy Retirement Security Program (CRSP) administered by Wespath.

WHEREAS the United Methodist Church began in 2007 a new pension program for all years of service beginning January 1, 2007,

THEREFORE, BE IT RESOLVED,

That we affirm the action taken at 2006 session of the Texas Annual Conference which placed the church contribution for each clergy participant according to the following CRSP Funding Plan:

- A) Defined Benefit (DB) a/
  - I. Projected Total Cost to Texas Annual Conference (TAC) would be:  $6.2460\% \times \$78,292 \text{ (DAC)} \times 1.07 \times 473.25 \text{ (Eligible Participants)} = \$2,476,246 \text{ (Total DB)}$
  - II. Plan Compensation of Eligible Participant  $\div$  Total TAC Plan Compensation = "Decimal"
  - III. Funding for Eligible Participant = "Total DB \$"  $\times$  "Decimal"
- B) Defined Contribution (DC)
  - 1.  $2\% \times$  Plan Compensation of Eligible Participant
  - 2. UMPIP –  $1\% \times$  Plan Compensation of Eligible Participant
- C) Comprehensive Protection Plan (CPP)
  - $3\% \times$  Plan Compensation of Eligible Participant
  - (Not to exceed an annual contribution of \$4,697.52)
- D) Reserve Fund
  - $.25\% \times$  Plan Compensation of Eligible Participants
- E) Sustentation Fund
  - $.75\% \times$  Plan Compensation of Eligible Participant

a/ Eligible participants of 473.25 assume CRSP eligibility for 75% appointment and above in 2024.

NOTE:

- 1) The "contribution base" (Plan Compensation) of a clergyperson's salary consists of:
  - 1. taxable cash salary
  - 2. housing related allowances and utilities
  - 3. salary-reduction contributions to Internal Revenue Code section 125 or 403(b) plans, and
  - 4. when a parsonage is provided, 25% of the sum of 1, 2 and 3, or housing allowance in lieu of a parsonage.
- 2) The Denominational Average Compensation in 2024 will be \$78,292. Thus, the maximum CPP contribution by any Texas Conference participant will be 3% of twice the DAC or \$4,697.52.
- 3) The minimum level for participating in CPP in 2024 is a contribution base equal to 25% of the Denominational Average Compensation. In 2024, 25% of DAC will be \$19,573.00. Thus, a cash salary of \$15,658.40 will be necessary to reach

this 25% requirement since \$15,658.40 plus 25% (\$3,914.60) for housing = \$19,573.00.

## Section II. Board of Pensions Investment Accounts

	2022		2021	
	Earnings	Balance	Earnings	Balance
Deposit Account	\$ 11,495	\$ 376,471	\$ (804)	\$ 180,131
Superannuate Endowment	(26,749)	134,095	12,948	160,844
Corpus Retirement Endowment	(2,222,347)	8,400,154	1,593,680	12,122,500
Pension Reserve	(6,273,150)	29,422,534	3,280,888	36,274,881
	\$(8,510,751)	\$ 38,333,254	\$ 4,886,712	\$ 48,738,356

Notes to table of assets:

1. The Board of Pensions received royalties from oil and gas leases in 2022 and 2021 in the amount of \$11,983 and \$7,525 respectively which were deposited in the Pension operating account.
2. The 2022 balance column does not reflect cash of \$1,120,016. The 2021 balance column does not reflect cash of \$895,210.
3. All Conference Board of Pension assets are invested in accordance with the Investment Policy Statement for the Texas Annual Conference United Methodist Church.

## Section III. Pre-1982 Years of Service and Ministerial Pension Plan

Supplement One to the Clergy Retirement Security Program (CRSP), also known as the Pre-82 Plan, provides clergy with a pension for their years of ministry with The United Methodist Church prior to 1982. The plan is designed to provide participants with one piece of their overall retirement portfolio.

The Pre-82 Plan was replaced by MPP effective January 1, 1982. The Ministerial Pension Plan (MPP) is a 403(b)-retirement plan administered by Wespath that provides benefits to eligible United Methodist Church clergy with service from 1982 through 2006.

MPP is part of the Clergy Retirement Security Program (CRSP). MPP was closed to new enrollments and no contributions were made after December 31, 2006. MPP was replaced by CRSP on January 1, 2007. The accounts of clergy who participated in MPP continue to be invested, and benefits are available at retirement or at age 62 for terminated clergy.

## Section IV. Housing Resolution

### ***RESOLUTIONS RELATING TO RENTAL/HOUSING ALLOWANCES FOR RETIRED OR DISABLED MINISTERS***

The Texas Annual Conference (the “Conference”) adopts the following resolutions relating to rental/housing allowances for retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the “Church”), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church (“Clergypersons”);

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental/housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental/housing allowance for Clergypersons who are or were members of this Conference and are eligible to receive such deferred compensation.

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to **100% of the pension or disability payments** received from plans authorized under *The Book of Discipline of The United Methodist Church* (the “*Discipline*”), which includes all such payments from Wespeth, during the years 2023 and 2024 by each retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental/housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental/housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from Wespeth and from a commercial annuity company that provides an annuity arising from benefits accrued under a Wespeth plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that an active, retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the

Church, or any other employer that employed the Clergy person to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such retired or disabled Clergy person's pension or disability as part of his or her gross compensation.

NOTE: The rental/housing allowance that may be excluded from a Clergy person's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of:

- (1) the amount of the rental/housing allowance designated by the Clergy person's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year;
- (2) the amount expended by the Clergy person to rent or provide a home in such year; or
- (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

The housing/rental allowance exclusion is available only to clergy, not to surviving spouses, but the death of a minister during the year does not invalidate the exclusion for the entire year. The exclusion is still available for the part of the year the minister was alive.

Since neither Wespath nor the Texas Annual Conference gives legal tax advice, each minister should consult with his or her own attorney, CPA, or other tax advisor.

## **Section V. Comprehensive Protection Plan Summary**

The current Comprehensive Protection Plan Adoption Agreement was signed by the Texas Conference in 2016 to be effective 1-1-17. It shall be effective until amended by the Conference and agreed to by the Administrator in accordance with the provisions of the Comprehensive Protection Plan. Every year the benefits are communicated by Wespath.

## **Section VI. Adoption Agreement – Clergy Retirement Security Program (CRSP)**

The Clergy Retirement Security Program (CRSP) Adoption Agreement was adopted by the Texas Conference as defined in the Clergy Retirement Security Program Plan Document and agreed to by Wespath for the Plan Year commencing January 1, 2007. It shall be effective until amended by the Conference and agreed to by the Board in accordance with the provisions of the Clergy Retirement Security Program. Previous Adoption Agreements shall remain in effect for the Plan Years to which they apply.



## **Section VII. Electronic Funds Transfer**

An important aspect of the CRSP pension structure is that each Annual Conference is responsible for all pensions-related billing and collections, beginning January 1, 2007. The Board of Pensions, therefore, requires that the Texas Annual Conference utilize Electronic Funds Transfer for pension collections. The Board of Pensions has negotiated an Electronic Funds Transfer (EFT) agreement with Hancock Whitney Bank, the banking institution for the Texas Annual Conference.

## **Section VIII. The Sustentation Fund**

### **1. *Statement of Intent***

The Sustentation Fund of the Texas Annual Conference is a fund representing a tangible expression of a collegial relationship among clergy under appointment in the conference to provide transitional aid. The Sustentation Fund will provide temporary financial assistance to clergy who are placed on Medical Leave, Leave of Absence, Emergency Assistance, and to assist local congregations in times of clergy transition. Sustentation Fund payments shall be the responsibility of each local congregation, shall be part of the benefit program through the Conference Board of Pensions, and shall not exceed 0.75% of each clergy's total compensation.

### **2. *Eligibility for Membership***

Clergy under appointment who participate in the Wespeth program administered by the Texas Annual Conference are eligible.

#### **A. Structure**

1. The Board of Pensions is the supervising agency for the Sustentation Fund. The activities of the Sustentation Fund are reported to the Board of Pensions on a semi-annual basis.
2. The Conference Benefits Officer (CBO) of the Texas Annual Conference shall have direct responsibility for the administration of the Sustentation Fund.
3. The Conference Benefits Officer (CBO) of the Texas Annual Conference shall be the custodian of the permanent records of the Sustentation Fund.
4. The Fiscal Officer of the Texas Annual Conference shall manage all resources of the Sustentation Fund by deposit, investment, and dispersal of all funds.

#### **B. Disclaimer**

The Sustentation Fund shall not accept responsibility nor does its existence constitute responsibility by the Texas Annual Conference or any of its agencies for any resources beyond the benefits specifically identified in these guidelines which cannot, do not, and will not be extended beyond the range of (12) months length from the beginning of such benefits.

This limitation on the payment of premiums for Group Health Benefits for clergy Medical Leave shall not apply. On recommendation of the Cabinet, and at the determination of the Sustentation Fund Committee based on available resources, assistance in the payment of Group Health Benefits may be extended beyond the original twelve (12) month period.

### **C. Benefits**

The Sustentation Fund is limited to providing cash benefits for the following purposes:

1. For Payment of required CPP contributions for CPP participants who are on Medical Leave and on Leave of Absence when payment of CPP is authorized by the Cabinet.
2. For assistance in payment of Group Health Benefits contributions for persons on Medical Leave and are covered by the Texas Conference's self-insured group health plan. This assistance will be as follows:
  - i) 60% of contributions to be paid by Sustentation Fund / 40% of contributions to be paid by participant.
3. For assistance in payment of Group Health Benefits contributions for persons on Leave of Absence as requested by the Cabinet. This assistance during the Leave of Absence will be as follows:
  - i) 60% of contributions to be paid by Sustentation Fund / 40% of contributions to be paid by participant.
4. For payment of benefits to persons re-entering General Ministry on recommendation from and requisition by the Committee on Conference Relations and the Cabinet with concurrence by Sustentation Fund Committee. Pre-approved items will include, but may not be limited to, such services as vocational assessment, counseling, temporary housing, medical insurance protection and shall not exceed \$15,000 per year.
5. For Emergency Assistance as defined by the Cabinet.
6. For providing interim clergy support.

### **D. Funding and Budgeting**

1. The Sustentation Fund shall be funded by contribution of the salary paying unit on behalf of each eligible participant of the Texas Annual Conference on an amount equal to 0.75% of Plan Compensation, which is the basis of the calculation of Pensions through Wespath.
2. When the Sustentation Fund was established in 2006, funds were allocated according to the following percentages: Interim Clergy Support (50%), Group Health Benefits Support for clergy on Medical Leave (25%), and Emergency Relief (25%). An increase in Group Health Benefits costs for clergy on Medical Leave caused that portion of the Sustentation Fund to run a deficit, while the other portions of the fund had a surplus. To address this imbalance, the Board of

Pensions eliminated the percentage allocations of the Sustentation Fund effective January 1, 2011, and this action was approved at the 2011 Annual Conference.

**E. The Process of Collection of Sustentation Fund Resources**

1. The Center for Connectional Resources shall bill each local congregation with eligible clergy serving under appointment.
2. Contributions to the Sustentation Fund shall be in accord with the established procedures of the Texas Annual Conference for pension billing.

Sustentation Fund	
Balance Forward January 1, 2022,	\$619,270.62
2022 Receipts from Pensions	\$323,492.47
Total	\$942,763.09
Disbursements *	<u>(\$454,210.55)</u>
Balance December 31, 2022,	\$ 488,552.54

\* Note: 2022 Sustentation Fund Disbursements by category:

1. Interim Clergy – \$362,045.55
2. Group Health (for Clergy on Medical Leave) – \$62,805.00
3. Emergency Relief – \$29,360.00

**Section IX. Intentional Interim Ministers**

***A. Settings for Intentional Interim Ministers***

1. Sabbaticals
2. Health issues
3. Ministerial transitions, such as retirement, transfers, appointments to ministry of Superintendency
4. Death of a Pastor
5. Ending of the appointment of a beloved or long-tenured pastor
6. Traumatic departure of a Pastor
7. Unhealthy or conflicted congregation
8. Other factors that contribute to a disruption in congregational life

***B. Compensation***

- 1) A covenant for compensation will be signed at the initial meeting with the Pastor-Staff Relations.
- 2) The District Superintendent and the Center for Clergy Excellence will negotiate the compensation package and prepare the covenant to be signed.

- 3) Short Term Interim Ministers will be compensated at a level no less than the Conference Equitable Compensation.
- 4) Long Term Interim Ministers shall be compensated at a minimum level no less than the local congregation's pastoral compensation, but not less than the Conference Average Compensation.
  - a) If the local congregation's pastoral compensation is below the Conference Average Compensation, then the Sustentation Fund of the Texas Annual Conference will provide funding for the difference.
- 5) Housing will be considered as part of the compensation package, negotiated and included in the covenant.

## **Section X. 2023 Update from the Board of Pensions**

### ***1. UMPIP non-matching contribution remains set at 3% each year through 12/31/24***

Due to the termination of the retiree medical benefit for those individuals who were age 55 or younger on January 1, 2017, and to assist under age 55 clergy to accumulate the assets necessary to provide for their own retiree medical coverage, the Board of Pensions instituted an additional 2% contribution to the UMPIP. The UMPIP contribution rate is 3% (1% paid by churches / 2% paid from pension reserves) and has been unchanged since January 1, 2018. The additional 2% contribution to UMPIP from pension reserves is reviewed on an annual basis. Due to the postponement of 2020 General Conference and the subsequent delay of the implementation of the proposed new Wespath Compass Pension Plan, the Board of Pensions is recommending the UMPIP contribution rate of 3% remain in place through 12/31/24. The UMPIP non-matching contribution rate, by year, since 2014:

- 2014 – 2% (1% paid by churches / 1% paid from pension reserves)
- 2015 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2016 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2017 – 2% (1% paid by churches / 1% paid from pension reserves)
- 2018 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2019 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2020 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2021 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2022 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2023 – 3% (1% paid by churches / 2% paid from pension reserves)
- 2024 – 3% (1% paid by churches / 2% paid from pension reserves)

In addition to the UMPIP non-matching contribution, there is a matching contribution feature within the Clergy Retirement Security Plan (CRSP). Clergy personal contributions to UMPIP are matched in an equal amount up to a maximum of 1% of plan compensation. The matching contribution is paid from the pension reserves and is deposited in the participant's CRSP DC account. In summary, a clergy participant making a 1% personal

contribution to UMPIP would accumulate church and pension reserve-paid contributions in 2023 and 2024 as follows:

2023 - 2024		
Contribution	%	Source of Funding
CRSP DC	2.0%	Church
CRSP DC match	1.0%	Reserve
UMPIP non-matching	3.0%	Church 1% / Reserve 2%
Total	6.0%	

The UMPIP non-matching contribution is unique to the Texas Conference. No other conference within the denomination offers such a pension benefit.

## ***2. Retiree Medical HRA Contributions***

Contributions to retiree participant HRAs continue to be funded by investment earnings in the Retiree Medical Fund.

## ***3. Comprehensive Funding Plan***

Beginning in 2013, annual conferences are required to submit a Comprehensive Funding Plan to Wespath. A Comprehensive Funding Plan is a formal plan that describes how a conference will pay for benefit programs, including those obligations that are dependent on the conference continuing its current benefit programs. The intent of the funding plan is to align benefit design expectations with Conference funding patterns. The plan to be submitted in 2023 will address benefit obligations for plan year 2024.

The development of a Comprehensive Funding Plan stems from the necessity to determine financial viability at the denominational level where benefit plan liabilities are concerned. Long-term financial obligations for the Church were discussed by the Council of Bishops, attendees of the Financial Leadership Forum, and the Sustainability Advisory Board. Wespath has been tasked with compiling conference information regarding funding for long-term obligations for clergy and staff across the denomination.

The timeline requires each conference to obtain a favorable opinion letter from Wespath and approval from its respective Annual Conference ahead of the plan's effective date (i.e., 1-1-24). As of the date of the Board of Pensions 2023 Pre-Conference Journal Report, the Comprehensive Funding Plan for the Texas Conference is presently in draft status. The Comprehensive Funding Plan for the Texas Conference will be submitted to Wespath prior

to May 1, 2023. The expectation is the receipt of a favorable opinion letter from Wespeth and will be included in the 2023 Annual Conference journal.

## **Section XI. Review of Pension Reserve, Group Health Reserve and Retiree Medical Reserve**

The Texas Annual Conference, UMC, benefits reserves are comprised of three separate reserve pools: (1) Pension Reserve; (2) Group Health Reserve; and (3) Retiree Medical Reserve. The benefits reserves exist to fund, as needed, plan costs related to pension, active medical and retiree medical programs as sponsored by the Texas Annual Conference. The benefit reserves are distinct from the Conference reserves disclosed within the fiscal operations of the Texas Annual Conference. Any use of the reserves, that deviate from costs related to Conference sponsored benefit programs must be approved by CF&A and subsequently the entire body of the Texas Annual Conference.

The market value of the reserves, as of 12-31-22, were as follows:

- Pension Reserve                      \$ 39.262M
- Group Health Reserve              \$ 9.863M
- Retiree Medical Reserve          \$ 2.509M \*

\* Reflects Retiree Medical Plan funded status as of 12/31/2022

Included in the [Board of Pensions Report](#) to Annual Conference 2023 is the review of the Pension Reserve updated for actual 2022 experience. Included in this review is an overview of the resolutions relating to the administration and use of reserve funds. The standing resolutions are as follows:

WHEREAS, the 2007 resolution provided for a review of the “Pension Reserve” to be reported to Annual Conference in 2012,

WHEREAS, the Quadrennial review process determined a need to clarify the purposes and oversight of the “Pension Reserve” for future generations,

THEREFORE, BE IT RESOLVED:

That the “Pension Reserve” be administered by the Board of Pensions including the approval of any use of funds.

That the “Pension Reserve” be used as the account whereby “excess” pension funds (pension receipts *less* pension disbursements) are invested.

That the “Pension Reserve” be used to provide the following:

- Funding to meet increased costs of any defined benefit pension plan due to unfunded liabilities.

- Funding to meet the costs of retiree benefit obligations.
- Funding for pension related initiatives as approved annually by the Annual Conference.
- Funding to meet the costs of Conference Benefits Administration with the amount to be approved annually by the Annual Conference. \*

*\* Effective June 1, 2010, Conference Benefits Administration was approved to be funded via the Pension Reserve. This change was made to allow better utilization of current reserves and prevent future cost increases being passed on to the local congregations. \**

**TEXAS ANNUAL CONFERENCE OF THE UNITED METHODIST CHURCH**  
**COMBINED VIEW OF BENEFITS RESERVES**  
*Actual 2019 - 2022 / Forecast 2023 - 2024*

	Actual				Forecast	
	2019	2020	2021	2022	2023	2024
<b>BOARD OF PENSIONS</b>						
Net assets available for plan benefits (BOY)	\$ 46,644,795	\$ 39,441,835	\$ 46,220,719	\$ 49,469,184	\$ 39,262,483	\$ 38,963,959
- Receipts	6,468,353	6,558,879	5,821,925	6,107,273	3,572,400	3,575,600
- Disbursements	(6,690,344)	(7,489,809)	(7,710,172)	(7,803,223)	(5,834,048)	(5,900,458)
Operating Income	(221,991)	(930,930)	(1,888,247)	(1,695,950)	(2,261,648)	(2,324,858)
- Investment income	10,459,973	7,959,814	4,886,712	(8,510,751)	1,963,124	1,948,198
- Transfer of funds	(17,440,942)	(250,000)	250,000	-	-	-
Net assets available for plan benefits (EOY)	\$ 39,441,835	\$ 46,220,719	\$ 49,469,184	\$ 39,262,483	\$ 38,963,959	\$ 38,587,299
Increase / (decrease) in reserve	\$ -	\$ 6,778,884	\$ 3,248,465	\$ (10,206,701)	\$ (298,524)	\$ (376,660)

	Actual				Forecast	
	2019	2020	2021	2022	2023	2024
<b>GROUP HEALTH BENEFITS</b>						
Net assets available for plan benefits (BOY)	\$ 16,895,597	\$ 17,946,360	\$ 16,527,806	\$ 15,180,390	\$ 9,863,060	\$ 9,484,976
- Receipts	10,261,917	10,280,923	10,595,479	11,141,518	6,676,921	7,771,003
- Disbursements	(14,700,101)	(14,436,204)	(13,306,694)	(13,788,968)	(8,029,135)	(8,260,585)
Operating Income	(4,438,184)	(4,155,281)	(2,711,215)	(2,647,450)	(1,352,214)	(489,582)
- Investment income	3,697,219	2,564,868	1,542,579	(2,695,406)	424,250	359,750
- Transfer of funds	1,085,940	250,000	(250,000)	-	-	-
- IBNR reserve accrual	705,788	(78,141)	71,220	25,526	549,880	(24,260)
Net assets available for plan benefits (EOY)	\$ 17,946,360	\$ 16,527,806	\$ 15,180,390	\$ 9,863,060	\$ 9,484,976	\$ 9,330,884
Increase / (decrease) in reserve	\$ -	\$ (1,418,554)	\$ (1,347,416)	\$ (5,317,330)	\$ (378,084)	\$ (154,092)

	Actual				Forecast	
	2019	2020	2021	2022	2023	2024
<b>RETIREE MEDICAL</b>						
Postretirement Medical Liability (BOY)	\$ (19,064,700)	\$ (20,661,800)	\$ (22,307,600)	\$ (20,104,500)	\$ (19,308,200)	\$ (18,511,900)
Postretirement (Expense) / Income	2,155,100	1,940,300	1,792,300	1,499,100	1,499,100	1,499,100
Adjustment for AOCI Position	(1,761,600)	(1,323,500)	(886,500)	(702,800)	(702,800)	(702,800)
Adjustment for Year-end Actuarial Valuation	(1,990,600)	(2,262,600)	1,297,300	-	-	-
Postretirement Medical Liability (EOY)	\$ (20,661,800)	\$ (22,307,600)	\$ (20,104,500)	\$ (19,308,200)	\$ (18,511,900)	\$ (17,715,600)
Retiree Medical Reserve (BOY)	\$ 2,880,048	\$ 20,590,441	\$ 24,987,075	\$ 27,918,967	\$ 21,816,715	\$ 21,828,151
Transfer of funds from Pension	16,355,002	-	-	-	-	-
Return on Assets	1,355,391	5,386,634	3,931,892	(5,037,561)	1,090,836	1,091,408
Benefits Paid	-	(990,000)	(1,000,000)	(1,064,691)	(1,079,400)	(1,079,400)
Retiree Medical Reserve (EOY)	\$ 20,590,441	\$ 24,987,075	\$ 27,918,967	\$ 21,816,715	\$ 21,828,151	\$ 21,840,159
Retiree Medical Plan Surplus / (Deficit)	\$ (71,359)	\$ 2,679,475	\$ 7,814,467	\$ 2,508,515	\$ 3,316,251	\$ 4,124,559

<b>TOTAL RESERVE POSITION</b>						
(Pension + Active Medical + Retiree Medical)	\$ 57,316,836	\$ 65,428,000	\$ 72,464,041	\$ 51,634,058	\$ 51,765,186	\$ 52,042,742



The Board of Pensions is authorized, once their respective reports are accepted by Annual Conference, to spend up to the total amount budgeted as an expense in the approved budget and a portion of their reserve to cover any operational shortfall until Annual Conference approves a revised budget for that year. Any increases in the amount billed to salary paying units by the Board of Pensions committee will only be changed with Annual Conference approval.

Addendums to Report

- [Addendum A](#) Change in Net Assets Available for Plan Benefits 2021 - 2024
- [Addendum B](#) 2022 Board of Pensions Statement of Net Assets Available for Plan Benefits
- [Addendum C](#) 2022 Board of Pensions Actual Performance vs. Budget
- [Addendum D](#) 2023 Board of Pensions Budget
- [Addendum E](#) 2024 Board of Pensions Forecast

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Thanks and recognition are given to the following individuals: **Rev. Robert Besser**, Conference Benefits Officer; **Mark Hellums**, Controller, Texas Annual Conference; **Marianela Morales**, Senior Group Health Benefits Specialist; **Ginger Neely**, Administrative Assistant; **Patricia Goforth-Rakes**, Senior Pensions and Retiree Health Benefits Specialist; for providing outstanding dedication and skillful application of their talents in this difficult and changing field. Also, thanks to each of the Board of Pensions Committee members for their work in crafting the solutions we have identified to date and enduring long and challenging committee meetings.

## Addendum A

### Texas Annual Conference of the United Methodist Church Board of Pensions PROJECTED Changes in Net Assets Available for Plan Benefits 2021 – 2024

*Assumes reduction in population due to disaffiliation (as of 1-1-23)*

	Actual		Forecast	
	2021	2022	2023	2024
<i>Assumes 5.00% return on investments in 2023 and 2024.</i>				
Beginning Reserve Fund	\$ 46,220,719	\$ 49,469,184	\$ 39,262,483	\$ 38,963,959
<u>Receipts</u>				
- CRSP billing receipts	5,747,204	6,046,883	3,512,400	3,515,600
- Oil & gas royalties and other receipts	74,721	60,390	60,000	60,000
Total Receipts	5,821,925	6,107,273	3,572,400	3,575,600
<u>Expenses</u>				
- Retirement plans	(6,692,134)	(6,671,065)	(4,684,812)	(4,751,045)
- Insurance and sustention	(352,803)	(361,417)	(233,699)	(233,875)
- Administration expense	(656,486)	(741,178)	(890,088)	(890,088)
- Other	(8,749)	(29,563)	(25,450)	(25,450)
Total Expense	(7,710,172)	(7,803,223)	(5,834,048)	(5,900,458)
Operating Income Over Expense	(1,888,247)	(1,695,950)	(2,261,648)	(2,324,858)
Transfer of funds to GHB	250,000	-	-	-
Investment income (loss)	4,886,712	(8,510,751)	1,963,124	1,948,198
Ending Reserve Fund	\$ 49,469,184	\$ 39,262,483	\$ 38,963,959	\$ 38,587,299

**Addendum B**

Texas Annual Conference of the United Methodist Church Board of Pensions  
Statements of Net Assets Available for Plan Benefits  
December 31, 2022

	Actual December 2022		Actual 2021
<b>Assets</b>			
Cash and cash equivalents	\$ 1,120,016	a/	\$ 895,210
Apportionment Receivable	-		-
Investments:			
Deposit Account	376,471		180,131
Superannuate Endowment	134,095		160,844
Corpus-Retirement Endowment	8,400,154		12,122,500
Pension Reserve	29,422,534		36,274,881
Total Assets	<u>39,453,270</u>		<u>49,633,566</u>
<b>Liabilities</b>			
Accounts payable - other	190,787	b/	164,382
Accounts payable - DB contributions to Wespath	-		-
Total Liabilities	<u>190,787</u>		<u>164,382</u>
<b>Net Assets Available for Plan Benefits</b>			
General reserves	30,728,234		37,185,840
Permanent endowment funds	8,534,249		12,283,344
	<u>39,262,483</u>		<u>49,469,184</u>
	<u>\$ 39,262,483</u>		<u>\$ 49,469,184</u>
<b>Change in Net Assets Available for Plan Benefits</b>	<u>\$ (10,206,701)</u>		

a/ *Bank Account Reconciliation 12-31-22*

Disclosed Pension Operating Cash Account	\$ 1,120,016.12
+ Outstanding checks	83.95
= Actual Bank Statement balance	<u>\$ 1,120,100.07</u>

## b/ Liability represents the following:

- (1) December sustentation contribution of \$26,499 funded in January 2023.
- (2) Q4 2022 Pension and GHB departmental administration expense (salary and benefit expense) in the amount of \$164,288. Payment to be made in January 2023.

## Addendum C

### Texas Annual Conference of the United Methodist Church Board of Pensions Statements of Changes in Net Assets Available for Plan Benefits For the 12-Month YTD period ending December 2022

	Actual YTD December 2022	Budget YTD December 2022	Actual B / (W) Budget
<b>Operating Income</b>			
CRSP receipts	\$ 6,046,883	\$ 6,196,936	\$ (150,053)
Royalties / Donor Distributions	60,390	64,000	(3,610)
Total income	6,107,273	6,260,936	(153,663)
<b>Operating expenses</b>			
Retirement benefits funded	6,671,065 a/	6,915,440	244,375
Retiree Life Insurance (UNUM)	38,475	41,500	3,025
County Taxes	-	450	450
Administrative expense	741,178	695,000	(46,178)
Program expense	29,563	20,000	(9,563)
Sustentation funding	322,942	341,743	18,801
Total expenses	7,803,223	8,014,133	210,910
Operating income over expense	(1,695,950)	(1,753,197)	57,247
<b>Investment income (loss):</b>			
Investment income on reserves	(6,261,655)	1,822,751	(8,084,406)
Investment income on permanent endowment	(2,249,096)	614,167	(2,863,263)
Net investment income (loss)	(8,510,751) b/	2,436,918	(10,947,669)
<b>Transfer from / (to) Group Health Benefits</b>	-	-	-
Beginning Reserve Fund	49,469,184	49,469,184	
Change in Reserve Fund	(10,206,701)	683,721	(10,890,422)
<b>Ending Reserve Fund</b>	<u>\$ 39,262,483</u>	<u>\$ 50,152,905</u>	<u>\$ (10,890,422)</u>

a/ In addition to the DC, DC Match, CPP and UMPIP payments made through December 2022, twelve months of DB expense (based on the 2022 funding commitment of \$2.906M to Wespath) is included in the retirement benefits funded expense total.

b/ Pension investments produced YTD return of approximately -17.46% thus producing a loss (decline in reserves) of (\$8.512M) through December 2022 YTD. The -17.46% is based on a culmination of the 12-month return (as reported by each manager) / divided by the aggregate portfolio market value as of 1-1-22. The return does not constitute a "true" weighted average return for the year.

## Addendum D

### Texas Annual Conference of the United Methodist Church Board of Pensions Statements of Changes in Net Assets Available for Plan Benefits – 2023 Budget

	2023 Budget	Comments:
<b>Operating Income a/</b>		
CRSP receipts		
- DB	\$ 1,756,200	13.6% of CAC in 2023 - \$25.826M (279.00 FTE x \$92,568)
- DC	516,529	
- UMPIP	258,265	
- CPP	723,141	
- Reserve Fund	64,566	
- Sustentation Fund	193,699	
<b>TOTAL CRSP</b>	<b>3,512,400</b>	
Royalties received	60,000	
<b>TOTAL INCOME</b>	<b>\$ 3,572,400</b>	
<b>Operating expenses</b>		
Retirement benefits funded		
- DB b/	\$ 2,412,082	CRSP-DB funding
- DC	516,529	2.0% of CAC in 2023
- DC Match	258,265	1.0% of CAC in 2023
- UMPIP	774,794	3.0% of CAC in 2023
- CPP	723,141	2.8% of CAC in 2023
<b>TOTAL BENEFITS FUNDED</b>	<b>\$ 4,684,812</b>	
UNUM	\$ 40,000	
County Taxes	450	
Administration Expense c/	890,088	
Program Costs - Retiree Initiatives d/	25,000	
Sustentation Fund	193,699	0.75% of CAC in 2023
<b>TOTAL EXPENSE</b>	<b>\$ 5,834,048</b>	
Operating Income Over Expense	(2,261,648)	
<b>Investment income (loss):</b>	<b>1,963,124</b>	Projected 5.0% return on \$39.262M
<b>Transfer from / (to) Group Health Benefits</b>	<b>-</b>	

Beginning Reserve Fund	\$ 39,262,483
Change in Reserve Fund	(298,524)
<b>Ending Reserve Fund</b>	<b>\$ 38,963,959</b>

#### 2023 Forecast Details

a/ Based on FTE of 279.00 and CAC of \$92,568 for 2023. Assumes collection percentage of 13.6% in 2023. The components are comprised as follows:

- DB 6.8%
- DC 2.0%
- UMPIP 1.0%
- CPP 2.8%
- Reserve Fund 0.25%
- Sustentation Fund 0.75%

b/ Comprised of the following funding commitments for DB plans:

- CRSP DB contribution of \$2,412,082
- Pre-82 DB contribution of \$0

c/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration; travel and conference related expenses; Blackbaud G/L, A/R and A/P financial reporting modules; legal fees; auditor fees; actuarial services fees; office supplies; copy services; and mailing costs.

d/ Costs for sponsoring clergy training in retirement and AC events for retirees.

## Addendum E

### Texas Annual Conference of the United Methodist Church Board of Pensions Statements of Changes in Net Assets Available for Plan Benefits – 2024 Forecast

	2024 Forecast	Comments:
<b>Operating Income a/</b>		
CRSP receipts		
- DB	\$ 1,757,800	13.6% of CAC in 2024 - \$25.850M (275.00 FTE x \$94,000)
- DC	517,000	
- UMPIP	258,500	
- CPP	723,800	
- Reserve Fund	64,625	
- Sustentation Fund	193,875	
TOTAL CRSP	3,515,600	
Royalties received	60,000	
TOTAL INCOME	\$ 3,575,600	
<b>Operating expenses</b>		
Retirement benefits funded		
- DB b/	\$ 2,476,245	CRSP-DB funding
- DC	517,000	2.0% of CAC in 2023
- DC Match	258,500	1.0% of CAC in 2023
- UMPIP	775,500	3.0% of CAC in 2023
- CPP	723,800	2.8% of CAC in 2023
TOTAL BENEFITS FUNDED	\$ 4,751,045	
UNUM	\$ 40,000	
County Taxes	450	
Administration Expense b/	890,088	
Program Costs - Retiree Initiatives c/	25,000	
Sustentation Fund	193,875	0.75% of CAC in 2024
TOTAL EXPENSE	\$ 5,900,458	
Operating Income Over Expense	(2,324,858)	
<b>Investment income (loss):</b>	1,948,198	Projected 5.0% return on \$38.964M
<b>Transfer from / (to) Group Health Benefits e/</b>	-	

Beginning Reserve Fund	\$ 38,963,959
Change in Reserve Fund	(376,660)
<b>Ending Reserve Fund</b>	<b>\$ 38,587,299</b>

#### 2024 Forecast Details

a/ Based on FTE of 275.00 and CAC of \$94,000 for 2024. Assumes collection percentage of 13.6% in 2024. The components are comprised as follows:

- DB 6.8%
- DC 2.0%
- UMPIP 1.0%
- CPP 2.8%
- Reserve Fund 0.25%
- Sustentation Fund 0.75%

b/ Includes the following expenses: Salary and benefit expense for Pension and Group Health Benefits administration; travel and conference related expenses; Blackbaud G/L, A/R and A/P financial reporting modules; legal fees; auditor fees; actuarial services fees; office supplies; copy services; FedEx costs and wireless access fees.

c/ Costs for sponsoring clergy training in retirement and AC events for retirees.

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## ***Group Health Benefits***

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*Rev. Seann Duffin, Chair*

*Rev. Robert Besser, Treasurer*

This report is divided into the following sections:

1. [Review of 2022 Results](#)
  - A. Financial Results for Active Group Health
  - B. Financial Results for Retiree Medical Plan
2. [2023 Updates](#)
  - A. Eliminate Group Health Apportionment by 2024
  - B. Increase in Church Contribution Rates to Offset Loss of Apportionment Funding
  - C. Post-Retirement Medical Liability and Future Funding Requirements
  - D. Retiree Medical Subsidy Funding in 2023
  - E. Health Care Reform Reporting and Legislative Changes
  - F. Wellness Program
  - G. 2023 Open Enrollment Changes
  - H. Effective 1/1/2024, Marriage and Family Counseling Added as a Covered Benefit under both TAC Medical Plans – 1/1/2024 Termination of the Supplemental Counseling Benefit
  - I. Effective 1/1/2024, Hearing Aids Added as a Covered Benefit under both TAC Medical Plans – 1/1/2024 Termination of the Hearing Aid Out-of-Pocket Reimbursement Benefit
3. [Operating Deficits & Continual Decline in Active Medical Reserves](#)
  - A. Actual Performance 2013 – 2022
  - B. Actual Plan Receipts and Plan Disbursements 2013 – 2022
  - C. Actual Plan Reserve Levels 2013 – 2022
  - D. Projected Performance 2023 – 2025
4. [Recommended Changes to the Active Group Health Plan](#)
  - A. Group Health Plan to Remain Self-insured for 2024
  - B. Close Operating Deficits by Increasing Plan Receipts
5. [Revised Billing Rates, Average Paid Premiums and Participant Share of Costs](#)
  - A. Billing Rates and Average Paid Premiums 2023 vs. 2024
  - B. Change in Participant-paid Portion of Costs
6. [Active Medical Plan Forecast](#)

7. [Future Active GHB Plan Considerations](#)
8. [Retiree Medical Plan Forecast](#)
9. [Eligible Active GHB Participant Settlement Payout In lieu of Retiree Medical Subsidy Benefit](#) (TAC GHB Retiree Health Benefits Policy 130)
10. [Summary of Active Group Health Plan Status and Forthcoming Changes](#)
11. [Items Requiring a Vote](#)
  - A. Marriage and Family Counseling Added as a Covered Benefit under both TAC Medical Plans
  - B. Hearing Aids to be Included as a Covered Benefit under both TAC Medical Plans
  - C. Increase Plan Receipts via Billing Rate Adjustments
  - D. Eligible Active GHB Participant Settlement Payout In lieu of Retiree Medical Subsidy Benefit

[Addendum A](#) - 2023 Budget for Active Medical Plan Benefits

[Addendum B](#) - 2024 Forecast for Active Medical Plan Benefits

[Addendum C](#) - 2025 Forecast for Active Medical Plan Benefits

[Addendum D](#) – 2024 Billing Rates



## 1. Review of 2022 Results

### A. Financial Results for Active Group Health

During 2022, the Group Health Benefit Plan's operating deficit was \$2.6 million compared to a deficit of \$2.7 million in 2021. Over the 4-year period 2019 to 2022, Plan expenses have exceeded receipts by \$12.9 million. Investment income, over the same 4-year period, has been positive thus offsetting \$5.1 million of the \$12.9 million in net expenses.

In 2022, Plan expenses were \$14.9 million up from \$14.3 million in 2021 primarily due to higher prescription drug claims costs. However, a full year's worth of pharmacy rebates, received in 2022, exceeded the higher drug claims cost. The result was a slight overall decline in net expenses for the year. Investment returns in 2022 were -18.1% which resulted in a loss of \$2.7 million. The operating deficit of \$2.6 million, coupled with the investment loss of \$2.7 million, produced the year over year decline in the reserve position of \$5.3 million. As of December 31, 2022, reserves available for Active Group Health was \$9.9 million down from \$15.2 million as of December 31, 2021.

<b>ACTIVE MEDICAL</b>				
	Actual			
	2019	2020	2021	2022
Beginning Reserve Fund	\$ 16,895,597	\$ 17,946,360	\$ 16,527,806	\$ 15,180,389
<u>Receipts</u>				
- Church contributions	4,008,106	3,798,725	4,632,509	4,678,820
- Participant contributions	3,752,995	3,650,696	3,952,753	3,990,188
- Early retiree contributions	242,237	270,780	280,336	252,125
- Apportionment	1,857,173	1,865,324	1,339,814	1,037,054
- Stop loss and refunds	401,406	695,398	390,066	1,183,331
Total Receipts	10,261,917	10,280,923	10,595,478	11,141,518
<u>(Expenses)</u>				
- Active medical and prescription drug (claims + admin)	(12,992,611)	(13,656,216)	(12,789,298)	(13,270,721)
- Retiree HRA benefits paid	(966,154)	(1,024,789)	(1,040,445)	(1,064,691)
- Dental and vision	(297,755)	(330,144)	(267,156)	(307,955)
- Wellness and disease management	(373,804)	(385,620)	(187,680)	(152,889)
- Mental health	(45,409)	(18,616)	(17,184)	(17,184)
- Health care reform / CMS	(4,412)	(4,555)	(4,668)	(4,782)
- Other programs / costs	(19,956)	(6,264)	(263)	(35,437)
Total Expense	(14,700,101)	(15,426,204)	(14,306,694)	(14,853,659)
Transfer from Pension / Retiree Medical Fund for HRA Funding (end of fiscal year transfer)	1,085,940	990,000	1,000,000	1,064,691
Operating income over expense	(3,352,244)	(4,155,281)	(2,711,216)	(2,647,450)
Transfer of funds from Pension (b)	-	250,000	(250,000)	-
Investment income (loss)	3,697,219	2,564,868	1,542,579	(2,695,406)
IBNR reserve accrual	705,788	(78,141)	71,220	25,526
Ending Reserve Fund	\$ 17,946,360	\$ 16,527,806	\$ 15,180,389	\$ 9,863,059
Increase / (Decrease) in Reserve	1,050,763	\$ (1,418,554)	\$ (1,347,417)	\$ (5,317,330)
(a) Reflects short term cash need for GHB at close of 2020; Refunded to Pension in January 2021.				

## B. Financial Results for the Retiree Medical Plan

The Retiree Medical Plan at the close of 2022 was in a surplus position of \$2.5 million. During the year, negative investment performance eroded the Plan's funded status. Investment returns for the year were -18.0% thus producing losses of \$5.038 million. As a result, the funded ratio fell to 113% in 2022. At the close of 2022, \$1.065 million was withdrawn from the Retiree Medical Reserve to fund retiree HRA accounts.

RETIREE MEDICAL				
	Actual			
	2019	2020	2021	2022
Postretirement Medical Liability (BOY)	\$ (19,064,700)	\$ (20,661,800)	\$ (22,307,600)	\$ (20,104,500)
Postretirement (Expense) / Income	2,155,100	1,940,300	1,792,300	1,499,100
Adjustment for AOCI Position	(1,761,600)	(1,323,500)	(886,500)	(702,800)
Adjustment for Year-end Actuarial Valuation	(1,990,600)	(2,262,600)	1,297,300	-
Postretirement Medical Liability (EOY)	\$ (20,661,800)	\$ (22,307,600)	\$ (20,104,500)	\$ (19,308,200)
Retiree Medical Reserve (BOY)	\$ 2,880,048	\$ 20,590,441	\$ 24,987,075	\$ 27,918,967
Transfer of funds from Pension (a)	16,355,002	-	-	-
Return on Assets	1,355,391	5,386,634	3,931,892	(5,037,561)
Retiree Medical Reserve (EOY)	\$ 20,590,441	\$ 25,977,075	\$ 28,918,967	\$ 22,881,406
Transfer to Group Health Reserve for HRA Funding (to be made at year-end)	-	(990,000)	(1,000,000)	(1,064,691)
Retiree Medical Plan Surplus / (Deficit)	\$ (71,359)	\$ 2,679,475	\$ 7,814,467	\$ 2,508,515
% of Liability Funded	99.7%	112.0%	138.9%	113.0%

(a) Transfer of Funds from Board of Pensions includes \$15M to fully fund the Retiree Medical Liability at close of 2019.

## 2. 2023 Updates

### A. Eliminate Group Health Apportionment by 2024

In 2020, approval was granted to eliminate Group Health apportionment receipts over a four-year period beginning in 2021. Outlined below, is the approved scheduled reduction in apportionment receipts whereby zero is reached in 2024:

2021 \$1,568,000  
 2022 \$1,068,000  
 2023 \$ 568,000  
 2024 \$ 0

In 2023 and 2024, the budget for Group Health apportionment receipts will be \$568,000 and \$0 respectively. The intent of the elimination of the Group Health apportionment funding is to fund 100% of monthly group health contributions through the existing monthly group health draft process (i.e., the existing Electronic Funds Transfer [EFT] presently used for monthly group health contributions). Beginning in 2024, church apportionment payments will no longer be used to fund the Group Health plan. Since historically Group Health apportionments have been assessed to all churches, including those with clergy who

are not eligible to participate in the Group Health plan, eliminating the Group Health apportionment and moving to a 100% EFT process over a four-year period will ensure that only churches and clergy participating in the Group Health plan will be paying for those benefits.

Following is the historical record of Group Health apportionment receipts since 2005. Actual and budgeted receipts are shown along with the percent of budgeted collected for the given year:

Group Health Apportionment			
Year	Budget	Actual	Collected
	\$ in millions	\$ in millions	%
2005	3.705	3.592	97.0%
2006	3.717	3.643	98.0%
2007	3.721	3.471	93.3%
2008	3.645	3.382	92.8%
2009	3.503	3.473	99.1%
2010	3.630	3.368	92.8%
2011	3.650	3.410	93.4%
2012	3.614	3.366	93.1%
2013	3.368	3.278	97.3%
2014	3.368	3.252	96.5%
2015	3.368	3.178	94.4%
2016	2.568	2.583	100.6%
2017	2.568	2.329	90.7%
2018	2.568	2.301	89.6%
2019	2.068	1.857	89.8%
2020	2.068	1.865	90.2%
2021	1.568	1.340	85.4%
2022	1.068	1.037	97.1%
2023	0.568	TBD	TBD
2024	-	-	-

The Group Health Plan has been funded through four sources of receipts: church contributions, participant contributions, apportionment collections and investment returns. The elimination of apportionment receipts, as a component of Group Health Plan funding, removed a significant funding component of the Plan. To offset the annual losses of funding, the church contribution was increased effective January 1, 2021.

### ***B. Increase in Church Contribution Rates Offset Loss of Apportionment Funding***

The stair-stepped increase in the church contribution rate was enacted in 2021. In 2023 the church contribution rate is 11.20%. In 2024, the church contribution rate will increase to 12.50%. The impact stemming from the church contribution rates have been incorporated into the forecast for the years 2023 through 2024. The gradual increase in the rate was designed to offset the 4-year reduction in church apportionments. The change in the church contribution rates has been implemented as follows to correspond with the elimination of apportionment receipts from future Group Health Plan funding:

Plan Year	Apportionment Budget	Church Contribution Rate
2021	\$ 1,568,000	9.80%
2022	\$ 1,068,000	9.80%
2023	\$ 568,000	11.20%
2024	\$ 0	12.50%

### ***C. Post-Retirement Medical Liability and Future Funding Requirements***

As of December 31, 2022, the estimated TAC Post-Retirement Medical Liability was \$19,308,200. This liability will be recalculated as of January 1, 2023, by external actuaries and will be provided to Annual Conference attendees. The estimated completion date for the next actuarial valuation is March 2023.

As addressed in Section 1.B., the funded ratio of the Postretirement Medical Liability is 113.0%. If the funded status for the Retiree Medical Plan remains in a surplus position, there will be no funding requirement on a go-forward basis.

### ***D. Retiree Medical Subsidy Funding in 2023***

Since 2020, the Retiree Medical Reserve has been used to fund all future Health Reimbursement Arrangement (HRA) contributions to retiree participant accounts. The intent is for the reserve balance to be maintained at a level whereby investment returns are ample in meeting the annual contributions made to retiree HRA accounts.

The flat rate contribution of \$190/month (\$2,280/year) per eligible Medicare primary participant (or the scheduled amount based on years of service for first TAC appointment on or after July 1, 2005) remains unchanged in 2023. The 2023 Retiree Medical Subsidy is estimated to be \$1,073,880. An estimated incremental \$5,520 will be paid to clergy who retired prior to 1992 (or to surviving spouses of retirees who retired prior to 1992). In total, the Retiree Medical Fund is expected to distribute \$1,079,400 to retiree participant HRA accounts in 2023.

### ***E. Health Care Reform Reporting & Legislative Changes***

The Center for Connectional Resources distributed form 1095B to all participants of the self-funded plan in February 2023 as required under ACA regulations.

### ***F. Wellness Program***

The Group Health Benefits Committee encourages all participants to take advantage of the TAC GHB Wellness Program. Participants can reduce their cost for the Group Health Benefits plan by earning cash incentives (up to \$300 annually in the Walking Program, up to \$1,000 for losing the weight to reach a BMI of 25 or less, and \$1,000 annually for maintaining a BMI of 25 or less). The Group Health Plan paid out Wellness and (or) Virgin Pulse walking incentives totaling \$152,889 in 2022.

### ***G. 2023 Open Enrollment Changes***

#### ***Overview of the TAC Group Health Plan for 2023***

**All plan changes are effective 1/1/2023**

Go to [www.txcumc.org](http://www.txcumc.org) > Clergy > Benefits > **2023 Open Enrollment** for additional information.

There are *no changes to deductibles or out-of-pocket maximum expense limits* for either the Standard PPO or High Deductible PPO Plans for 2023.

All deductibles and out-of-pocket maximum expense limits are effective January 1 each year.

	<b>Standard PPO Plan</b>	<b>High Deductible PPO Plan</b>
Individual Deductible	\$1,000 Medical deductible	\$1,850 Combined Medical and Prescription drug deductible
Family Maximum Deductible	\$3,000 Per Family	\$3,700 Per Family
Prescription Drug Deductible	\$50 Individual/\$100 Family*	Must satisfy \$1,850 or \$3,700 combined deductible before any prescription drug benefits**

	Standard PPO Plan	High Deductible PPO Plan
Medical Out-of-Pocket Maximum  (Includes medical deductibles, co-payments, and co-insurance)	\$4,500 Individual In-Network \$10,00 Family In-Network \$50,000 Individual Out-of-Network (applies only to medical expenses)	\$4,500 Individual In-Network \$10,000 Family In-Network \$50,000 Individual Out-of-Network (applies to medical and prescription drug expenses)
Prescription Drug Out-of-Pocket Maximum  (Includes prescription drug deductibles, co-payments, and co-insurance)	\$2,000 Individual \$4,000 Family (applies only to prescription drug expenses)	High deductible plan combines medical and prescription drug out-of-pocket expenses
Houston Methodist Hospital Write-Off of Deductibles and Co-Insurance	Yes	No
Eligible to open Health Savings Account (HSA)	No	Yes***
Office Visit Co-Pay (In-network Only)	\$30 Primary Care (PCP) \$40 Specialist	None – Benefits are subject to deductible and then paid at 80% in-network or 60% of maximum allowable charge out-of-network
Teladoc®	\$0 Co-Pay	\$55/visit until deductible is met; then 20% co-insurance

\*Under the Standard PPO Plan, certain **generic** prescriptions for the treatment of **asthma, high blood pressure, high cholesterol, diabetes, and proton pump inhibitors** are available at no charge.

\*\*Under the High Deductible PPO Plan, certain **generic preventive** prescriptions for the treatment of **asthma, high blood pressure, high cholesterol, and diabetes** are available at no charge.

\*\*\*Enrolling in the High Deductible PPO Plan allows you to set up a tax-advantaged Health Savings Account. Please see additional information below.

**Benefit Changes**

There are *no benefit changes* for either the Standard PPO or High Deductible PPO Plans for 2023.

**Wellness Program**

There are no changes to Wellness Program Benefits for 2023. Wellness Program Incentives remain as follows:

<b>2023 Weight Loss Incentives</b>	<b>Amount</b>
5% of weight at the Day of Wellness	\$200
10% of weight at the Day of Wellness	\$200
100% of weight to reach a BMI of 25 or less	\$600
Total Weight Loss Incentives	\$1,000
Pregnancy Weight Loss Incentive	\$1,000
Annual Maintenance Incentive	\$1,000

**Walking Program**

There are no changes to Virgin Pulse Walking Program Benefits for 2023. Walking Program Incentives remain as follows:

<b>Points Reached</b>	<b>Incentive Earned</b>	<b>Cumulative Total per Quarter</b>
1,000	\$5	\$5
5,000	\$15	\$20
10,000	\$25	\$45
15,000	\$30	\$75

Visit the TAC website at <http://www.txcumc.org/wellnesswalkingprograms> for further information about the Wellness and Walking Programs.

**Wellness (Preventive Care) Benefits Covered at 100% for In-Network Providers only.**

As a reminder, effective January 1, 2021, wellness benefits under the Standard PPO and High Deductible PPO Plans are *covered at 100% for in-network (PPO) providers only*. Wellness benefits for out-of-network (non-PPO) providers will be subject to applicable deductibles and co-insurance.

## **2023 Group Health Contribution Rates**

### ***Change in the 2023 Church Group Health Contribution Rate***

The Church Group Health Benefits contribution rate will increase from 9.8% in 2022 to 11.2% of the clergy's Total Group Health Benefits Compensation as specified on the clergy's salary sheet for 2023.

This increase in the Church Group Health Benefits contribution rate is being made to offset a further reduction in the Group Health Benefits (GHB) apportionment as part of a pre-approved 4-year plan to eliminate the total \$2M GHB apportionment by January 1, 2024, and replace it with 100% monthly direct billing (EFT). The GHB apportionment was reduced by \$500,000 in 2021 and \$1M in 2022 and will be reduced by \$1.5M in 2023 and \$2M in 2024 to a \$0 GHB apportionment as of 1/1/2024.

### ***No Change in 2023 Clergy Group Health Contribution Rates***

Clergy Group Health contribution rates will remain the same in 2023 as they were in 2022 for both the Standard PPO and the High Deductible PPO Plans as specified below. The following percentages are applied to the clergy's Total Group Health Benefits Compensation as specified on the clergy's salary sheet. The following Clergy rates are already uploaded into the Individual Summary Page in the 2023 salary sheet system:

<b>2023 Clergy Rates</b>	<b>Standard PPO Plan</b>	<b>High Deductible Plan</b>
Clergy Only	6.75%	4.65%
Clergy & Spouse	8.20%	5.90%
Clergy & Child(ren)	7.40%	5.45%
Clergy & Family	9.25%	6.65%

### ***No Change in 2023 Clergy Medical Leave Group Health Contribution Rates***

The TAC Sustentation Fund pays 60% of the direct billing rate for Group Health coverage for clergy appointed to Medical Leave. The clergy pays 40% as per the charts below. Medical Leave Group Health contribution rates will remain the same in 2023 as they were in 2022. The monthly Group Health contributions for ***Clergy appointed to Medical Leave (on Boon-Chapman)*** are as follows:

<b>2023 Clergy Rates</b>	<b>Standard PPO Plan</b>	<b>High Deductible Plan</b>
Clergy Only	\$256.00	\$180.00
Clergy & Spouse	\$526.00	\$368.00
Clergy & Child(ren)	\$362.00	\$254.00
Clergy & Family	\$592.00	\$414.00



The monthly Group Health contributions for ***Clergy appointed to Medical Leave*** (Medicare primary, Boon-Chapman secondary) are as follows:

<b>2023 Clergy Rates</b>	<b>Standard PPO Plan</b>	<b>High Deductible Plan</b>
Clergy Only	\$128.00	\$90.00
Clergy & Spouse	\$263.00	\$184.00
Clergy & Child(ren)	\$181.00	\$127.00
Clergy & Family	\$296.00	\$207.00

***No Change in 2023 TAC Fiscal Office Lay Employee Group Health Contribution Rates***

TAC Fiscal Office Lay Employee Group Health contribution rates will remain the same in 2023 as they were in 2022 for both the Standard PPO and the High Deductible PPO Plans as specified below:

<b>2023 Lay Employee Rates</b>	<b>Standard PPO Plan</b>	<b>High Deductible Plan</b>
Employee Only	\$ 0.00	\$ 0.00
Employee & Spouse	\$675.00	\$470.00
Employee & Child(ren)	\$265.00	\$185.00
Employee & Family	\$840.00	\$585.00

Note: The above amounts exclude the employer-paid portion of the monthly contribution which is \$640.00 for the Standard PPO Plan and \$450.00 for the High Deductible Health Plan.

***High Deductible PPO Plan and a Health Savings Account***

Enrollment in the High Deductible PPO Plan allows you to set up a tax-advantaged Health Savings Account (HSA) to help pay for eligible healthcare expenses today and down the road. Funds in the HSA account can be used to pay for your deductible and any eligible medical expense, even if the expense is not covered by the medical plan. Eligible dental and vision expenses may be reimbursed through an HSA account as well.

Your HSA contributions accumulate in your account, earning interest, until you need them. The funds contributed to the account are not subject to federal income tax, thus reducing your taxable income, and interest you earn on your HSA balance is tax-free. Unused HSA funds roll over from year-to-year, allowing your balance to grow over time.

An HSA is opened like a typical bank account at your preferred bank or financial institution. Another option is to use the online HSA Bank. Go to <https://ioe.hsabank.com/home> for further information. HSA Bank provides you with a debit card to use when paying for qualified healthcare expenses. You can deposit one lump sum for the year (up to the IRS

contribution limit) or make smaller deposits throughout the year. Additional information can be found in the brochure in this packet.

**Note:** You cannot be enrolled in Medicare or Tricare and make contributions to an HSA. Also, the Houston Methodist Hospital write-off of deductibles and co-insurance is not available to TAC High Deductible Health Plan participants due to HSA rules.

### ***Optional Dental/Vision Plans***

The Texas Annual Conference Group Health Benefits Plan will continue to offer optional **Dental PPO** and **Vision** Coverage through **Humana in 2023**:

Following are the eligibility requirements to enroll in optional dental and or vision coverage:

1. Employee must be a participant of the Group Health Benefits Plan of the Texas Annual Conference. Eligible dependents do not have to participate in the medical plan to participate in the TAC Dental PPO and/or Vision plans.
2. Your salary-paying unit (e.g., your local church) will be drafted for your optional dental/vision coverage along with your medical contributions each month.

There are no increases in the Humana Dental PPO rates or Humana Vision Plan rates for 2023:

<b>2023 Humana Dental / Vision Monthly Premiums</b>		
	<b>Dental PPO</b>	<b>Vision 130</b>
Employee Only	\$29.29	\$7.28
Employee & Spouse	\$65.31	\$14.53
Employee & Child(ren)	\$62.61	\$13.82
Employee & Family	\$100.46	\$21.73

There are no changes to the benefits for the Humana Dental PPO or Vision plans for 2023. Visit [www.txcumc.org](http://www.txcumc.org) > **Clergy** > **Benefits** > **2023 Open Enrollment** for details about these plans.

### ***H. Effective 1/1/2024, Marriage and Family Counseling Added as a Covered Benefit under both TAC Medical Plans – 1/1/2024 Termination of the Supplemental Counseling Benefit***

The TAC Standard PPO and High Deductible PPO Medical Plans provide unlimited mental health visits in a calendar year for treatment of covered mental health issues. However, marriage and family counseling have not been a covered benefit under either the TAC Standard PPO or High Deductible PPO Medical Plans since marriage and family counseling typically are not covered by most medical plans.

Currently, marriage and family counseling are provided as follows:

1. Employee Assistance Plan (EAP) – The EAP, through Aetna Resources for Living, provides up to 6 counseling visits per issue per calendar year to all TAC active clergy and dependents, including clergy who are not enrolled in the TAC Group Health Benefits Plan. Marriage and family counseling are covered.
2. Supplemental Counseling Benefit – Provides up to 50 counseling visits in a calendar year to participants in the *TAC Standard PPO Plan only* with a \$25 copay and a \$95 plan payment. Charges more than \$120 are the responsibility of the participant. Available to use with appropriately licensed *out-of-network* mental health providers. Marriage and family counseling are covered.

Originally, the Supplemental Counseling Benefit was intended to be offered to participants enrolled in the TAC High Deductible PPO Medical Plan as well as the Standard PPO Medical Plan. However, one of the primary benefits of enrolling in a high deductible plan is to be able to make tax-free contributions into a Health Savings Account (HSA) up to the annual HSA contribution limits. For a high deductible plan to be qualified for participants to make tax-free HSA contributions, IRS rules require that high deductible plan participants must pay their full annual deductible out-of-pocket before receiving any “substantial” benefits under the plan, except for their annual Wellness exams which are covered prior to meeting the annual deductible.

Since the Supplemental Counseling Benefit provides up to 50 counseling visits in a calendar year, a “substantial” medical benefit is provided without having to first meet the participant’s annual deductible. As a result, the Supplemental Counseling Benefit cannot be offered to TAC High Deductible PPO Plan participants for the plan to remain HSA-qualified.

To provide marriage and family counseling to participants in both TAC medical plans, effective 1/1/2024, unlimited marriage and family counseling visits will be added as a covered benefit under both the Standard PPO and High Deductible PPO Plans. The current Supplemental Counseling Benefit will be terminated effective 1/1/2024 since it will be replaced by the new marriage and family counseling benefit provided under both medical plans.

Effective 1/1/2024, cost sharing for ***all mental health counseling visits*** (including but not limited to marriage and family counseling) will be as follows:

- **Standard PPO Plan**
  - There will be a **\$25 copay** for all **in-network mental health counseling visits** (including marriage and family counseling) under the Standard PPO Plan.
  - ***Out-of-network mental health counseling visits*** (including marriage and family counseling) will be subject to applicable Standard PPO Plan *out-of-network* deductibles and co-insurance.

- **High Deductible PPO Plan**

- All mental health counseling visits (including marriage and family counseling) will be subject to in-network and out-of-network deductibles and co-insurance as applicable under the High Deductible PPO Plan.

Other mental health (non-counseling) office visits as well as all other mental health benefits under both the Standard PPO and High Deductible PPO Plans will be subject to applicable Standard PPO and High Deductible PPO Plan cost sharing (copays, deductibles, and co-insurance).

***I. Effective 1/1/2024, Hearing Aids Added as a Covered Benefit under both TAC Medical Plans – 1/1/2024 Termination of the Hearing Aid Out-of-Pocket Reimbursement Benefit***

The TAC currently provides a Hearing Aid Out-of-Pocket Reimbursement Benefit to Active Clergy and TAC Fiscal Office Lay Employees enrolled in the TAC GHB Plan for hearing aid(s) once every three years for each ear if required (dependents and retirees are not eligible). Eligible hearing aid expenses are reimbursed after payment of a \$250 co-pay on the first \$2,500 of total eligible expenses, including hearing exam and hearing aid(s). The participant pays a 10% co-insurance for eligible expenses that exceed \$2,500. The calendar year deductible applicable to the participant's PPO plan does not apply to this Hearing Aid Out-of-Pocket Reimbursement Benefit.

Effective 1/1/2024, the current Hearing Aid Out-of-Pocket Reimbursement Benefit will be terminated.

Effective 1/1/2024, hearing aids will be a covered benefit available to Active Clergy and TAC Fiscal Office Lay Employees and dependents as well as under age 65 Early Retirees and dependents enrolled in the TAC Standard PPO and High Deductible PPO Plans. Hearing aid(s) will be covered once every three years for each ear if required. Applicable Standard PPO and High Deductible PPO Plan in-network and out-of-network deductibles, co-insurance and maximum out-of-pocket expense limits will apply.

Covered benefits include:

- 1) a hearing aid instrument, monaural or binaural, including ear mold(s).
- 2) visit for fitting, counseling, and adjustments;
- 3) the initial battery;
- 4) cords;
- 5) other ancillary equipment.

The following are not covered:

- 1) purchase of batteries or other ancillary equipment except those covered under the terms of the initial hearing aid purchase;

- 2) charges for a hearing aid that exceed the specifications prescribed for correction of a hearing loss;
- 3) replacement parts for hearing aids, repair of a hearing aid after the covered warranty period, and replacement of a hearing aid more than once in any 36-month period;
- 4) surgically implanted hearing devices.

### 3. Operating Deficits & Continual Decline in Active Medical Plan Reserves

#### A. Actual Performance 2013 - 2022

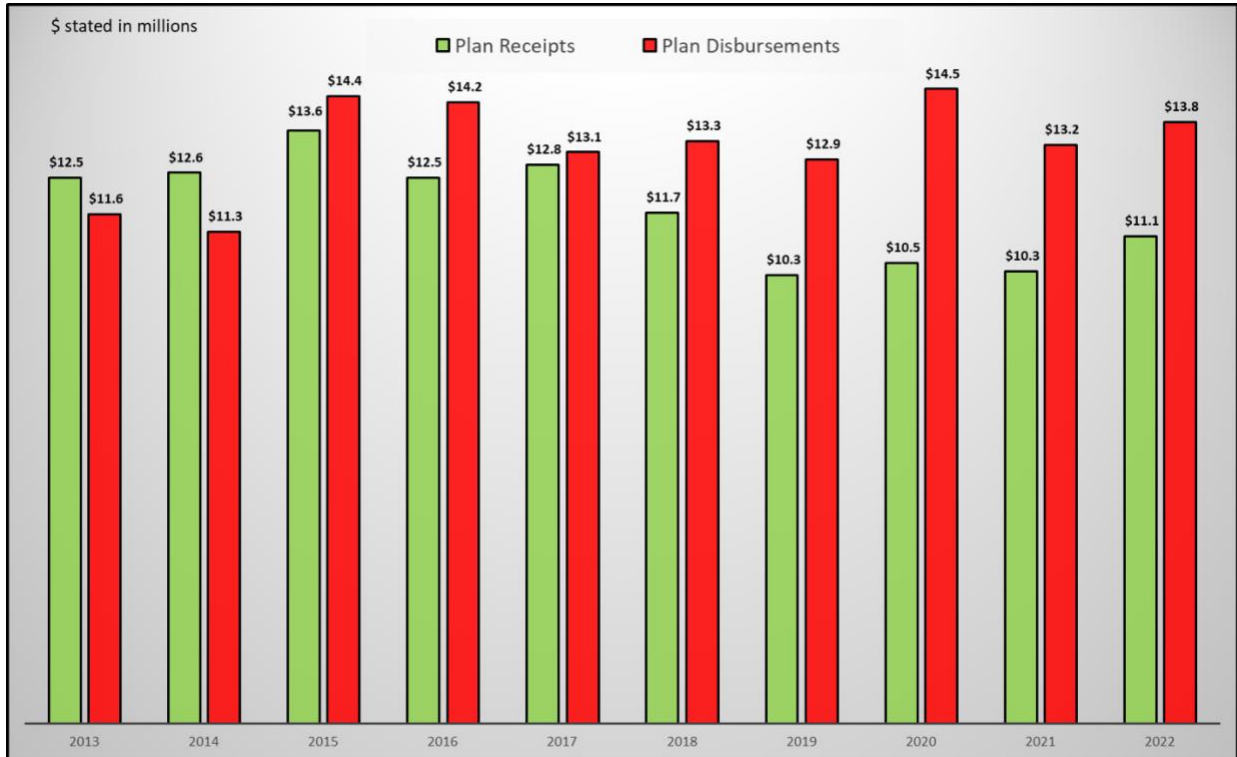
Since 2015, the Plan has been operating in a deficit position meaning plan disbursements have exceeded plan receipts. During the ten-year period, 2013 – 2022, plan disbursements have exceeded plan receipts by \$14.4 million. The \$14.4 million of incremental expense has been funded by investment returns and plan reserves. Investment gains and plan reserves have covered \$10.6 million and \$3.8 million of the \$14.4 million deficit respectively.

<i>\$ stated in millions</i>	2013	2014	2015	2016	2017	2018
Reserve Fund (BOY)	\$ 13.7	\$ 16.1	\$ 18.3	\$ 16.9	\$ 16.9	\$ 19.8
Operating Surplus / (Deficit)	0.8	1.4	(0.8)	(1.7)	(0.3)	(1.6)
Investment Gain / (Loss)	1.6	0.8	(0.6)	1.8	3.2	(1.3)
Reserve Fund (EOY)	<u>\$ 16.1</u>	<u>\$ 18.3</u>	<u>\$ 16.9</u>	<u>\$ 16.9</u>	<u>\$ 19.8</u>	<u>\$ 16.9</u>

<i>\$ stated in millions</i>	2019	2020	2021	2022	10-year period 2013 - 2022
Reserve Fund (BOY)	\$ 16.9	\$ 17.9	\$ 16.5	\$ 15.2	\$ 13.7
Operating Surplus / (Deficit)	(2.6)	(4.0)	(2.9)	(2.6)	(14.4)
Investment Gain / (Loss)	3.7	2.6	1.5	(2.7)	10.6
Reserve Fund (EOY)	<u>\$ 17.9</u>	<u>\$ 16.5</u>	<u>\$ 15.2</u>	<u>\$ 9.9</u>	<u>\$ 9.9</u>

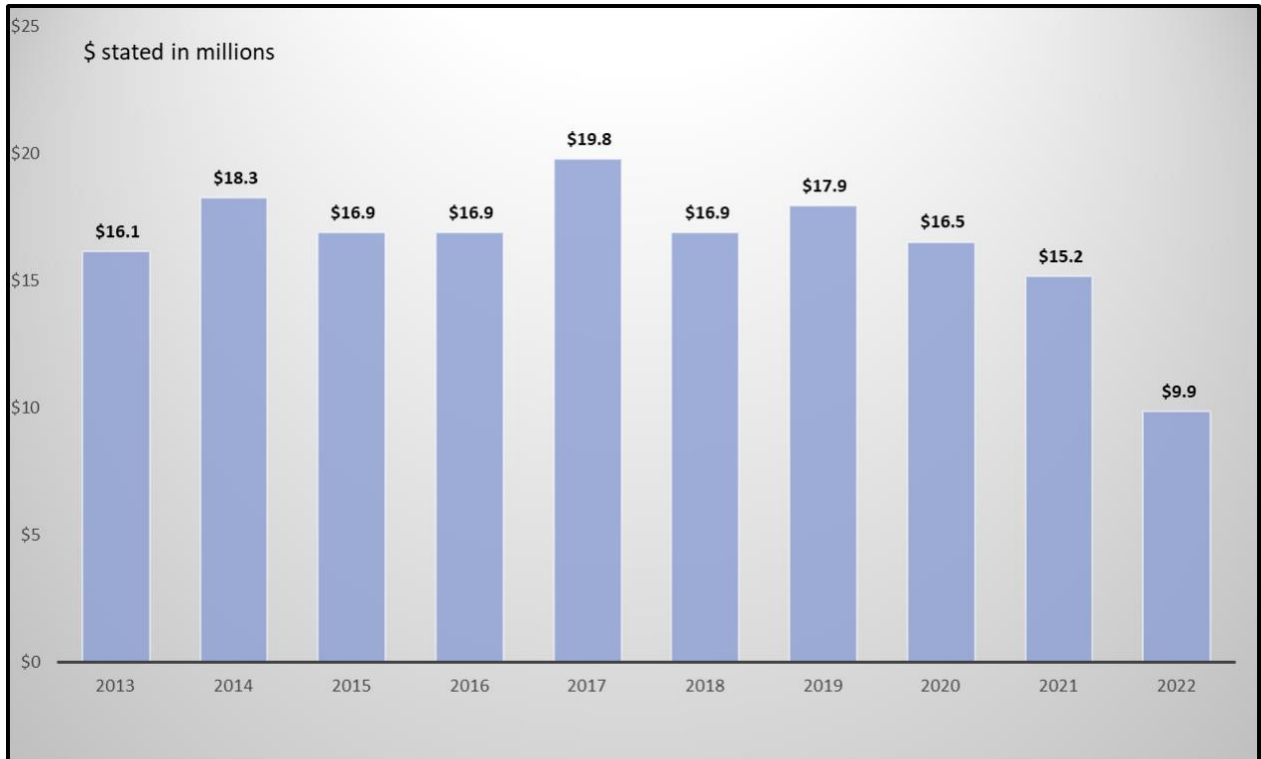
### ***B. Actual Plan Receipts and Plan Disbursements 2013 - 2022***

Plan year 2022 marked the 8<sup>th</sup> consecutive year where disbursements have exceeded receipts. Since 2018, the average annual operating deficit has been \$2.75 million. The largest deficit was in 2020 where expenses exceeded receipts by \$4.0 million. In the graph below, receipts are shaded in green, and disbursements are shaded in red:



### ***C. Actual Plan Reserve Levels 2013 - 2022***

Plan reserves reached a peak of \$19.8 million in 2017. Over the next five plan years (2018 – 2022), the reserve declined by 50% thus ending 2022 with a reserve balance of \$9.9 million. During this five-year period, plan disbursements exceeded plan receipts by \$13.8 million. Positive investment returns of \$3.8 million offset a portion of the \$13.8 million deficit. The remaining balance of the deficit was covered by the release of reserves.



### **D. Projected Performance 2023 - 2025**

Disaffiliation in 2022 has resulted in a decline in the number of covered participants as of January 1, 2023. Plan participation has declined from 524 actives to 317 actives (does not include covered dependents). The reduction in the plan population will reduce plan expenses whereby operating deficits are projected to decline to \$0.8 million and \$1.5 million in 2023 and 2024 respectively. However, expenses are expected to continue to outpace receipts in 2023 and beyond. As of the close of 2024 and 2025, the reserve fund is expected to approach \$8.4 million and \$7.2 million respectively.

<i>\$ stated in millions</i>	10-year period 2013 - 2022	2023	2024	2025	13-year period 2013 - 2025
Reserve Fund (BOY)	\$ 13.7	\$ 9.9	\$ 9.5	\$ 8.4	\$ 13.7
Operating Surplus / (Deficit) <i>a/</i>	(14.4)	(0.8)	(1.5)	(1.5)	(18.1)
Investment Gain / (Loss)	10.6	0.4	0.4	0.3	11.7
Reserve Fund (EOY)	\$ 9.9	\$ 9.5	\$ 8.4	\$ 7.2	\$ 7.2

*a/ Projected operating deficit in 2023 is reduced from \$1.4M to \$0.8M; reflects accounting impact of decline in IBNR reserve stemming from claims reduction associated with smaller plan population.*

## **4. Recommended Changes to the Active Group Health Plan**

In 2022, The Group Health Benefits Committee directed the Center for Connectional Resources Benefits Staff in conjunction with the TAC Benefits Consultants, Alera Group, to research and present proposals for alternatives to the current self-funded Active GHB plan to the Committee for future consideration.

### **A. Group Health Plan to Remain Self-insured for 2024**

Analysis was conducted to determine plan viability under the following design options: (1) remaining self-insured; or (2) remaining self-insured with revised premium rates paid by participants and churches; or (3) outsource to a fully insured plan model. Based on analysis and requests for proposals from 3<sup>rd</sup> party insurers, the Group Health Benefits Committee recommends continuing to operate the Group Health Plan through the existing self-insured model, as remaining self-insured resulted in significant savings over the fully insured proposals received.

### **B. Close Operating Deficits (i.e., the expense gap) by Increasing Plan Receipts**

2024 – Increase participant paid premiums.

To eliminate the GHB operating deficit, participant paid premiums and church billing rates will be increased in 2024 and 2025 respectively. Historically, participant paid premiums (based on clergy billing rates) have been heavily subsidized for dependent coverage. Effective 1-1-2024, clergy billing rates will be adjusted whereby a greater portion of actual



expenses are covered via premium collections for dependent coverage in the plan. In addition, direct billing rates for laity, early retiree, surviving spouse, dependents of Medicare eligible participants and long-term disabled will be adjusted upwards accordingly.

Proposed increases to align dependent rates with industry norms for dependent coverage were considered in 2020 but were delayed due to the unprecedented impact resulting from the COVID pandemic in 2020 and 2021. Rate increases for dependent coverage were once again examined in 2022 but were delayed due to the uncertainty surrounding the disaffiliation process.

The increases in the clergy billing rate and the direct billing rates for all other classes of plan participants is expected to recover roughly \$1 million of the forecasted \$1.5 million operating deficit in 2024.

2025 – Increase the church billing rate to 14.5%.

Effective 1-1-25, the church billing rate will be increased from 12.5% to 14.5%. The increase in the church billing rate to 14.5% is expected to recover the remaining \$0.5 million of the forecasted operating deficit in 2025.

Plan receipts to remain on par with plan disbursements.

On a go-forward basis, participant paid premiums and church billing rates will be reviewed annually to ensure plan receipts remain on par with plan disbursements. Plan reserves and investment returns are available to offset unforeseen claims costs outside of expected year over year increases. Plan reserves and investment returns are no longer anticipated to be a major component of plan funding in future years.

## **5. Revised Billing Rates, Average Paid Premiums and Participant Share of Costs**

### ***A. Billing Rates and Average Paid Premiums 2023 vs. 2024***

Billing rates and the average **monthly** premium paid (based on average GHB compensation of \$95,992) for 2023 and 2024 are outlined in the table below. Please note, the 2024 premiums are calculated using the revised rates.

**Sample premium amounts below are based TAC average 2023 GHB compensation of \$95,992. Actual premium amounts will vary based on actual clergy compensation.**

	2023		2024	
	Billing Rate	Premium	Billing Rate	Premium
<u><b>Standard PPO</b></u>				
Participant	6.75%	\$ 540	6.75%	\$ 540
Participant + Spouse	8.20%	\$ 655	13.30%	\$ 1,065
Participant + Child	7.40%	\$ 590	10.35%	\$ 830
Family	9.25%	\$ 740	15.65%	\$ 1,255
<u><b>HDHP</b></u>				
Participant	4.65%	\$ 370	3.25%	\$ 260
Participant + Spouse	5.90%	\$ 470	7.10%	\$ 570
Participant + Child	5.45%	\$ 435	5.45%	\$ 435
Family	6.65%	\$ 530	9.65%	\$ 770

### ***B. Change in Participant-paid Portion of Costs***

The average **monthly** cost to insure each level of coverage, the portion of monthly costs paid by the clergy, the portion of monthly costs paid by the employer (i.e., the church) and the portion paid from plan reserves is outlined in the 2023 table below (costs are calculated using the TAC average 2023 GHB compensation of \$95,992):

<b>2023 Costs</b>	(A) Clergy Paid	(B) Church Paid 11.20%	(C) Paid by Plan Reserves	(A + B + C) Total Cost	% Subsidy
<b>Standard PPO</b>					
Participant	\$ 540	\$ 895	\$ (430)	\$ 1,005	46.3%
Participant + Spouse	\$ 655	\$ 895	\$ 580	\$ 2,130	69.2%
Participant + Child	\$ 590	\$ 895	\$ 175	\$ 1,660	64.5%
Family	\$ 740	\$ 895	\$ 1,305	\$ 2,940	74.8%
<b>HDHP</b>					
Participant	\$ 370	\$ 895	\$ (375)	\$ 890	58.4%
Participant + Spouse	\$ 470	\$ 895	\$ 520	\$ 1,885	75.1%
Participant + Child	\$ 435	\$ 895	\$ 135	\$ 1,465	70.3%
Family	\$ 530	\$ 895	\$ 1,175	\$ 2,600	79.6%

The clergy billing rates, instituted for 2024, have been set to shift a greater percent of the costs for dependent selected coverage to the participant. Also, the rates have been set to entice participation in the High Deductible Plan as an alternative to the Standard PPO Plan. Subsidy levels, where the subsidy percent has been decreased, are reflected in red. Subsidy levels, where the subsidy percent has been increased, are reflected in green. See table

below for 2024 cost sharing (costs are calculated using the TAC average 2023 GHB compensation of \$95,992):

2024 Costs	(A) Clergy Paid	(B) Church Paid 12.50%	(C) Paid by Plan Reserves	Total Cost	% Subsidy
<b>Standard PPO</b>					
Participant	\$ 540	\$ 1,000	\$ (535)	\$ 1,005	46.3%
Participant + Spouse	\$ 1,065	\$ 1,000	\$ 65	\$ 2,130	<b>50.0%</b>
Participant + Child	\$ 830	\$ 1,000	\$ (170)	\$ 1,660	<b>50.0%</b>
Family	\$ 1,255	\$ 1,000	\$ 685	\$ 2,940	<b>57.3%</b>
<b>HDHP</b>					
Participant	\$ 260	\$ 1,000	\$ (370)	\$ 890	<b>70.8%</b>
Participant + Spouse	\$ 570	\$ 1,000	\$ 315	\$ 1,885	<b>69.8%</b>
Participant + Child	\$ 435	\$ 1,000	\$ 30	\$ 1,465	<b>70.3%</b>
Family	\$ 770	\$ 1,000	\$ 830	\$ 2,600	<b>70.4%</b>

## 6. Active Medical Plan Forecast

The increase in the participant paid premiums in 2024, via revised clergy rates and revised direct billing rates for all other participant categories, and the increase in the church contribution rate to 14.50% in 2025 have been incorporated into the forecast for the years 2024 through 2025. As a result, the operating deficits for 2023, 2024 and 2025 are projected to be \$1.4 million, \$0.5 million, and \$0.0 million, respectively.

As referenced in section 4B. of the report, the changes in the clergy billing rates, changes in the direct billing rates for all other participant categories, and the increase in the church contribution rate in 2025, were instituted to bring plan receipts in line with plan disbursements. As reflected in the forecast, the positive impacts on operating performance are highlighted in green. As of the close of 2025, the goal is to no longer be dependent on the liquidation of plan reserves and investment returns to close the expense gaps that have been common in this plan.

<b>ACTIVE MEDICAL</b>				
	Actual 2022	2023	Forecast 2024	2025
Beginning Reserve Fund	\$ 15,180,389	\$ 9,863,059	\$ 9,484,975	\$ 9,330,882
<u>Receipts</u>				
- Church contributions	4,678,820	3,168,287	3,542,606	4,068,642
- Participant contributions	3,990,188	2,330,447	3,210,577	3,210,577
- Early retiree contributions	252,125	294,300	345,300	345,300
- Apportionment	1,037,054	211,367	-	-
- Stop loss and refunds	1,183,331	672,520	672,520	672,520
Total Receipts	11,141,518	6,676,921	7,771,003	8,297,039
<u>(Expenses)</u>				
- Active medical and prescription drug (claims + admin)	(13,270,721)	(7,715,000)	(7,946,450)	(7,946,450)
- Retiree HRA benefits paid	(1,064,691)	(1,079,400)	(1,079,400)	(1,079,400)
- Dental and vision	(307,955)	(192,200)	(192,200)	(192,200)
- Wellness and disease management	(152,889)	(104,000)	(104,000)	(104,000)
- Employee Assistance Program	(17,184)	(11,375)	(11,375)	(11,375)
- Health care reform / CMS	(4,782)	(4,560)	(4,560)	(4,560)
- Other programs / costs	(35,437)	(2,000)	(2,000)	(2,000)
Total Expense	(14,853,659)	(9,108,535)	(9,339,985)	(9,339,985)
Transfer from Retiree Medical Fund for HRA Funding (end of fiscal year transfer)	1,064,691	1,079,400	1,079,400	1,079,400
Operating income over expense	(2,647,450)	(1,352,214)	(489,582)	36,454
Transfer of funds from Pension	-	-	-	-
Investment income (loss)	(2,695,406)	424,250	359,750	359,750
IBNR reserve accrual	25,526	549,880	(24,260)	(0)
Ending Reserve Fund	\$ 9,863,059	\$ 9,484,975	\$ 9,330,882	\$ 9,727,086

## 7. Future Active GHB Plan Considerations

As indicated in previous reports, multiple factors have contributed to TAC GHB Plan operating deficits over the past several years, including the higher than average age of clergy and the increase in health care costs associated with an older population; high levels of stress associated with active ministry; the prevalence of chronic conditions such as diabetes, hypertension, and coronary artery disease; and gaps in self-care with regards to medication management and participation in disease management programs. The Group Health Benefits Committee recognizes that a comprehensive, long-term solution is needed to address these issues to provide a sustainable GHB plan in the future for TAC active clergy and families.

Accordingly, the Group Health Benefits Committee has directed the Center for Connectional Resources Benefits Staff in conjunction with the TAC Benefits Consultants, Alera Group, to research and present proposals for alternatives to Boon-Chapman, the current TAC GHB Plan Third Party Administrator (TPA). A change in the TPA is sought to provide a higher level of customer service, claims processing and administrative efficiencies to active TAC GHB Plan participants, as well as evaluate other health care options such as Care Navigation/Coordination, Centers of Excellence, Condition-Specific Point Solutions, and

alternative Disease Management and Wellness Programs, with the goal of providing both improved health outcomes for participants as well as long-term mitigation of increasing health care costs.

Proposals for a new TPA will be considered during the 2<sup>nd</sup> and 3<sup>rd</sup> quarters of 2023. If warranted, a new TPA will be announced during the open enrollment period for the 2024 plan year. Any change in the TPA will be accompanied by investments in health care solutions, managed within the new TPA contract, aimed at utilizing health care resources most effectively to enhance member engagement and improve participant health outcomes, thereby reducing claims costs over time.

## 8. Retiree Medical Plan Forecast

The retiree medical plan surplus is projected to grow to 117.9% in 2023; 123.3% in 2024; and 129.2% in 2025. The reserve balances are expected to produce investment returns of 5% thus maintaining levels ample in meeting the annual funding of retiree HRAs. The 2023 – 2025 forecast for the retiree medical plan is reflected in the chart below. The forecast does not comprehend future design changes being contemplated as of the writing of this report.

<b>RETIREE MEDICAL</b>				
	Actual		Forecast	
	2022	2023	2024	2025
<i>Assumes 5.00% return on investments in 2023 - 2025.</i>				
Postretirement Medical Liability (BOY)	\$ (20,104,500)	\$ (19,308,200)	\$ (18,511,900)	\$ (17,715,600)
Postretirement (Expense) / Income	1,499,100	1,499,100	1,499,100	1,499,100
Adjustment for AOCI Position	(702,800)	(702,800)	(702,800)	(702,800)
Adjustment for Year-end Actuarial Valuation	-	-	-	-
Postretirement Medical Liability (EOY)	\$ (19,308,200)	\$ (18,511,900)	\$ (17,715,600)	\$ (16,919,300)
Retiree Medical Reserve (BOY)	\$ 27,918,967	\$ 21,816,715	\$ 21,828,151	\$ 21,840,158
Return on Assets	(5,037,561)	1,090,836	1,091,408	1,092,008
Retiree Medical Reserve (EOY)	\$ 22,881,406	\$ 22,907,551	\$ 22,919,558	\$ 22,932,166
Transfer to Group Health Reserve for HRA Funding (to be made at year-end)	(1,064,691)	(1,079,400)	(1,079,400)	(1,079,400)
Retiree Medical Plan Surplus / (Deficit)	\$ 2,508,515	\$ 3,316,251	\$ 4,124,558	\$ 4,933,466
% of Liability Funded	113.0%	117.9%	123.3%	129.2%

## **9. Eligible Active GHB Participant Settlement Payout in lieu of Retiree Medical Subsidy Benefit**

(TAC GHB Retiree Health Benefits Policy 130)

The Texas Annual Conference (TAC) has provided a Retiree Medical Subsidy to assist retired clergy and their spouses or surviving spouses who are Medicare Primary with the cost of their health care in retirement. The basic subsidy is \$190 per person per month, or \$2,280 per year. Prior to January 1, 2018, the Retiree Medical Subsidy was used to reduce the amount charged retirees each month for their coverage in the TAC Retiree Group Health Plans.

Effective January 1, 2018, the Retiree Medical Subsidy has been provided to eligible Medicare Primary retirees, spouses and surviving spouses through a tax-free Health Reimbursement Arrangement (HRA) Account administered through Via Benefits (previously named OneExchange).

Since the inception of the policy, the TAC GHB Policy 130 Retiree Health Benefits has provided retiree health benefits to eligible TAC retired clergy, spouses and surviving spouses who meet the eligibility criteria as specified in the eligibility provisions of the policy. This is not nor has it been an entitlement or guaranteed benefit as specified on page 6 of the policy, but rather a gift that the TAC has provided to TAC retired clergy to assist with the cost of their health care in retirement.

TAC GHB Policy 130 has been amended as needed by the TAC Group Health Benefits Committee with the approval of the Board of Pensions and with the concurrence of Annual Conference. Prior to 1/1/2017, all active TAC clergy enrolled in the TAC GHB Plan could receive the Retiree Medical Subsidy Benefit at retirement if otherwise eligible; at the time the liability to the TAC was approximately \$24 million which was unsustainable. As a result, Policy 130 was amended effective 1/1/2017 so that only clergy who were 55 years or older as of 1/1/2017 (born prior to 1/1/1962) would be eligible to receive the Retiree Medical Subsidy at retirement. That eliminated approximately half of all active TAC clergy, along with all new hires on or after 1/1/2017, from receiving the Retiree Medical Subsidy (HRA funding) as future retirees.

As of January 1, 2023, there are 475 Medicare eligible individuals (TAC retirees, spouses and surviving spouses) receiving the TAC Retiree Medical Subsidy (HRA funding through Via Benefits). There are currently 56 active clergy and 38 spouse dependents in the active TAC GHB Plan who would be eligible for the TAC Retiree Medical Subsidy (HRA funding through Via Benefits) upon their future retirement date.

The Group Health Benefits Committee is recommending a settlement plan whereby active clergy and spouses currently eligible for the TAC Retiree Medical Subsidy (HRA funding) at a future retirement date (currently 56 clergy + 38 spouses) would receive a lump-sum payment in lieu of receiving the TAC Retiree Medical Subsidy (HRA funding through Via

Benefits) at retirement. The lump-sum payment would be made to eligible individuals as of January 1, 2024.

An external actuarial firm, Aon, has determined the aggregate costs of the settlement plan. The costs of the program represent the sum of all payments calculated on a specific eligible individual basis. The total is used to determine a uniform amount that will be paid to each qualified individual. Each eligible individual will receive a payment of \$24,000.00. An eligible couple will receive twice the lump-sum payment of a single eligible individual. The lump-sum payment will be reduced by service percentage for those whose first appointment was on or after July 1, 2005.

The lump sum payment will be considered taxable income for the 2024 tax year. The Conference will gross-up the amount using a rate of 20.0% to cover the tax incurred on the payment. A lump sum payment of \$24,000.00 will be paid out in the amount of \$30,000.00 (\$24,000.00 + 20% gross up). The total lump sum amount for 56 eligible clergy (along with 38 eligible spouses) is \$2,011,200 or \$2,514,000 with the 20% tax gross up. The Retiree Medical Reserve will be the source of funds used to make the payments.

All TAC retirees, spouses and surviving spouses eligible for and receiving the TAC Retiree Medical Subsidy (HRA funding through Via Benefits) prior to 1/1/2024 would continue to receive their Retiree Medical Subsidy (HRA funding) and would not be eligible for or affected by the settlement payout to eligible active TAC GHB clergy and spouses. This would limit eligibility for the TAC Retiree Medical Subsidy (HRA funding through Via Benefits) to current participants as of 1/1/2024.

Once the lump-sum distributions are made to those eligible individuals, the retiree medical benefit (i.e., contribution to HRA account) would be closed to new participants. The plan closure shortens the duration of the existing accrued benefit liability. Benefits of the lump-sum payout to eligible recipients are as follows:

- Cash payment is not limited to reimbursement of health care expenses. Recipients have the flexibility to utilize funds as desired.
- Cash payment is available for immediate investment and future returns.
- Taxes associated with distribution are mitigated by the 20% gross up applied towards the payment.

## **10. Summary of Active Group Health Plan Status and Forthcoming Changes (see report section)**

### ***Present Status***

- Plan year 2022 was the 8th consecutive year where disbursements have exceeded receipts. (3A)
- Since 2018, the average annual operating deficit has been \$2.75 million. (3B)
- Largest deficit was in 2020 where expenses exceeded receipts by \$4.0 million. (3B)
- During the period 2018 – 2022, plan reserves declined by 50% and plan disbursements exceeded plan receipts by \$13.8 million thus resulting in a 50% decline in reserve levels. (3C)
- Ending reserve balance for 2022 was \$9.9 million, down from \$19.8 million in 2017. (3C)

### ***Plan Changes Considered (section 4A)***

- The Group Health Benefits Committee considered moving the TAC Group Health Plan from its existing self-insured arrangement to a fully insured arrangement with a 3rd party insurance company.
- Committee evaluated various plan designs with Wespath's Healthflex fully insured plan and an outsourced model with Blue Cross Blue Shield.
- In all cases, the costs would be greater under a fully insured arrangement.
- Committee recommended to continue to operate the Group Health Plan through the existing self-insured model.

### ***Align Plan Receipts with Plan Expenses - Close Operating Deficits by Increasing Plan Receipts (section 4B)***

#### **2024**

- Clergy billing rates increased so that a greater portion of actual expenses are covered via premium collections for dependent coverage in the plan.
- Direct billing rates for laity, early retiree, surviving spouse, dependents of Medicare eligible participants and long-term disabled will be increased accordingly.
- Increases in the clergy billing rate and the direct billing rates for all other classes of plan participants is expected to recover roughly \$1 million of the forecasted \$1.5 million operating deficit.

#### **2025**

- Church billing rate will be increased from 12.5% to 14.5%.
- Increase in the church billing rate to 14.5% is expected to recover the remaining \$0.5 million of the forecasted operating deficit.

### ***Implement Solutions to Control Claims Costs (section 7)***



## 11. Items Requiring a Vote

### ***A. Marriage and Family Counseling***

- Effective 1/1/2024, add marriage and family counseling as a covered benefit under both TAC Medical Plans
- Effective 1/1/2024, terminate the Supplemental Counseling Benefit

### ***B. Hearing Aids***

- Effective 1/1/2024, add hearing aids as a covered benefit under both TAC Medical Plans
- Effective 1/1/2024, terminate the Hearing Aid Out-of-Pocket Reimbursement Benefit

### ***C. Increase Plan Receipts via Billing Rate Adjustments***

- Increase participant-paid premiums effective January 1, 2024 (detail of rate changes are included in Addendum D).
- Change the Church contribution rate to 14.50% for 2025 (increase from 12.50% in 2024)

### ***D. Eligible Active GHB Participant Settlement Payout In lieu of Retiree Medical Subsidy Benefit***

(TAC GHB Retiree Health Benefits Policy 130)

- A lump-sum payment is made to qualified individuals in lieu of the retiree medical benefits received in retirement.

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All invested funds reflect the Social Investment Guidelines as provided for by Wespeth and follows the Investment Policy Statement adopted by both the Group Health Benefits Committee and the Board of Pensions.

All reserves are invested according to the Investment Policy Statement (IPS) under the supervision of the Investment Committee. The Group Health Benefits Committee with the concurrence of the Board of Pensions and CF&A and the approval of Annual Conference has complete discretion regarding how these funds will be utilized. While budgeted (forecasted) amounts are anticipated to be accurate, the Group Health Benefits Committee reserves the right to spend part of their reserves in the provision of budgeted programs in the event revenues decrease or expenses escalate. The Group Health Benefits Committee is a sub-committee of the Board of Pensions which according to the Discipline has over-all

responsibility for the funding (in conjunction with CF&A) and provision of both pension and health care benefits to clergy.

The Group Health Benefits Plan has a self-insured PPO and a self-insured prescription drug plan which covers clergy and laity. Retirees and surviving spouses over the age of 65 who meet the eligibility requirements are provided a contribution toward the cost of their medical insurance as provided for in Group Health Benefits Policy 130. The Group Health Benefits Plan is not a form of entitlement, and it should be noted that the Group Health Benefits Committee under the direction of and subject to the approval of the Board of Pensions, with the concurrence of Annual Conference, reserves the right to amend or possibly eliminate both the active and retiree benefits.

Thanks and recognition are given to the following individuals: **Rev. Robert Besser**, Conference Benefits Officer; **Mark Hellums**, Controller, Texas Annual Conference; **Ginger Neely**, Administrative Assistant; **Patricia Goforth-Rakes**, Senior Benefits Specialist, Pensions and Retiree Health Benefits / Walking Program Coordinator; and **Marianela Morales**, Senior Group Health Benefits Specialist / Wellness Program Coordinator; for providing outstanding dedication and skillful application of their talents in this difficult and changing field. Also, thanks to each of the Group Health Benefits Committee members for their work in crafting the solutions we have identified to date and enduring long and challenging committee meetings.

## Addendum A – 2023 Budget for Active Medical Plan

	2023	
<b>Receipts</b>		
Apportionment	\$ 211,367	
PPO church	2,620,807	
PPO clergy	2,092,167	
PPO extension ministries	325,000	
PPO laity	153,360	
PPO retirees	147,420	
Dependent of One Exchange retiree	146,880	
Incapacity	115,200	
Dental and vision receipts	192,200	
Stop loss payments	50,000	
Insurance refunds	622,520	
Other	-	
Total receipts	\$ 6,676,921	
<b>Disbursements and Expenses</b>		
Payment of claims	\$ 5,391,200	
Prescription drug claims	1,347,800	
Administration fees	551,000	
Humana dental and vision premiums	192,200	
Stop loss coverage	425,000	
Retiree HRA Benefits Paid	1,079,400	
Adoption reimbursements	-	
Mental health benefits	11,375	
Disease management / Wellness incentives	104,000	
Health care reform taxes	4,560	
Miscellaneous costs	2,000	
Total disbursements	\$ 9,108,535	
Excess receipts over disbursements	\$ (2,431,614)	
<b>Transfer from / (to) Board of Pensions</b>	-	
<b>Investment income (loss):</b>		
Group Health Reserve gain (loss)	424,250	
Rate Stabilization Reserve gain (loss)	-	
Net investment income	424,250	a/
<b>IBNR reserve accrual</b>	549,880	b/

### *Change in Reserve Status*

Beginning Reserve Fund	\$ 9,863,059
Change in Reserve Fund	(1,457,484)
Ending Reserve Fund	\$ 8,405,575
Transfer from Group Health Reserve for HRA Funding (to be made year-end 2023)	1,079,400
<b>Ending Reserve Fund</b>	<b>\$ 9,484,975</b>

a/ Reflects projected return of 5.0% on GHB investments during 2023. Investment return is calculated on an expected average portfolio value of \$8.485M in 2023.

b/ IBNR reserve is projected to total \$0.809M as of the 2023 close down from the 2022 close amount of \$1.359M.

## Addendum B – 2024 Forecast for Active and Retiree Medical Plan

	2024	
<b>Receipts</b>		
Apportionment	\$ -	
PPO church	2,962,726	
PPO clergy	2,961,257	
PPO extension ministries	325,000	
PPO laity	169,200	
PPO retirees	168,600	
Dependent of One Exchange retiree	176,700	
Incapacity	142,800	
Dental and vision receipts	192,200	
Stop loss payments	50,000	
Insurance refunds	622,520	
Other	-	
Total receipts	\$ 7,771,003	
<b>Disbursements and Expenses</b>		
Payment of claims	\$ 5,552,936	
Prescription drug claims	1,388,234	
Administration fees	567,530	
Humana dental and vision premiums	192,200	
Stop loss coverage	437,750	
Retiree HRA Benefits Paid	1,079,400	
Adoption reimbursements	-	
Mental health benefits	11,375	
Disease management / Wellness incentives	104,000	
Health care reform taxes	4,560	
Miscellaneous costs	2,000	
Total disbursements	\$ 9,339,985	
Excess receipts over disbursements	\$ (1,568,982)	
<b>Transfer from / (to) Board of Pensions</b>	-	
<b>Investment income (loss):</b>		
Group Health Reserve gain (loss)	359,750	
Rate Stabilization Reserve gain (loss)	-	
Net investment income	359,750	a/
<b>IBNR reserve accrual</b>	(24,260)	b/
<b>Change in Reserve Status</b>		
Beginning Reserve Fund	\$ 9,484,975	
Change in Reserve Fund	(1,233,492)	
Ending Reserve Fund	\$ 8,251,482	
Transfer from Group Health Reserve for HRA Funding (to be made year-end 2024)	1,079,400	
<b>Ending Reserve Fund</b>	<u>\$ 9,330,882</u>	

a/ Reflects projected return of 5.0% on GHB investments during 2024. Investment return is calculated on an expected average portfolio value of \$7.195M in 2024.

b/ IBNR reserve is projected to total \$0.833M as of the 2024 close up from the 2023 close amount of \$0.809M.

## Addendum C – 2025 Forecast for Active and Retiree Medical Plan

	2025	
<b>Receipts</b>		
Apportionment	\$ -	
PPO church	3,436,762	
PPO clergy	2,961,257	
PPO extension ministries	377,000	
PPO laity	169,200	
PPO retirees	168,600	
Dependent of One Exchange retiree	176,700	
Incapacity	142,800	
Dental and vision receipts	192,200	
Stop loss payments	50,000	
Insurance refunds	622,520	
Other	-	
Total receipts	\$ 8,297,039	
<b>Disbursements and Expenses</b>		
Payment of claims	\$ 5,552,936	
Prescription drug claims	1,388,234	
Administration fees	567,530	
Humana dental and vision premiums	192,200	
Stop loss coverage	437,750	
Retiree HRA Benefits Paid	1,079,400	
Adoption reimbursements	-	
Mental health benefits	11,375	
Disease management / Wellness incentives	104,000	
Health care reform taxes	4,560	
Miscellaneous costs	2,000	
Total disbursements	\$ 9,339,985	
Excess receipts over disbursements	\$ (1,042,946)	
<b>Transfer from / (to) Board of Pensions</b>	-	
<b>Investment income (loss):</b>		
Group Health Reserve gain (loss)	359,750	
Rate Stabilization Reserve gain (loss)	-	
Net investment income	359,750	a/
<b>IBNR reserve accrual</b>	-	b/
<b>Change in Reserve Status</b>		
Beginning Reserve Fund	\$ 9,330,882	
Change in Reserve Fund	(683,196)	
Ending Reserve Fund	\$ 8,647,686	
Transfer from Group Health Reserve for HRA Funding (to be made year-end 2025)	1,079,400	
<b>Ending Reserve Fund</b>	<b>\$ 9,727,086</b>	

a/ Reflects projected return of 5.0% on GHB investments during 2025. Investment return is calculated on an expected average portfolio value of \$7.195M in 2025.

b/ No year over year change projected in the IBNR reserve.

## Addendum D – 2024 Billing Rates

### Clergy Contribution Billing Rates

<b>Standard PPO</b>	2023	2024	Change
Clergy	6.75%	6.75%	0.00%
Clergy & Spouse	8.20%	13.30%	5.10%
Clergy & Children	7.40%	10.35%	2.95%
Clergy & Family	9.25%	15.65%	6.40%
<b>High Deductible PPO</b>	2023	2024	Change
Clergy	4.65%	3.25%	-1.40%
Clergy & Spouse	5.90%	7.10%	1.20%
Clergy & Children	5.45%	5.45%	0.00%
Clergy & Family	6.65%	9.65%	3.00%

### Monthly Direct Billing Amounts

#### Early Retiree (paid by Retiree)



<b>Standard PPO</b>	2023	2024	Change
Retiree	\$640.00	\$650.00	\$10.00
Retiree & Spouse	\$1,315.00	\$1,500.00	\$185.00
Retiree & Children	\$905.00	\$950.00	\$45.00
Retiree & Family	\$1,480.00	\$1,800.00	\$320.00
<b>High Deductible PPO</b>	2023	2024	Change
Retiree	\$450.00	\$450.00	\$0.00
Retiree & Spouse	\$920.00	\$1,050.00	\$130.00
Retiree & Children	\$635.00	\$650.00	\$15.00
Retiree & Family	\$1,035.00	\$1,250.00	\$215.00



#### Surviving Spouse (under age 65) (paid by Surviving Spouse)

<b>Standard PPO</b>	2023	2024	Change
Single	\$540.00	\$650.00	\$110.00
With under 65 dependent(s)	\$805.00	\$950.00	\$145.00
<b>High Deductible PPO</b>	2023	2024	Change
Single	\$360.00	\$450.00	\$90.00
With under 65 dependent(s)	\$545.00	\$650.00	\$105.00

**Monthly Direct Billing Amounts**

**Medical Leave (Boon-Chapman Primary) - paid by Sustentation / Participant**

<b>Standard PPO</b>	 <b>2023</b>	 <b>2024</b>	<b>Change</b>
Clergy - 60% - Sustentation	\$384.00	\$390.00	\$6.00
Clergy - 40% - Participant	\$256.00	\$260.00	\$4.00
Clergy & Spouse - 60% - Sustentation	\$789.00	\$900.00	\$111.00
Clergy & Spouse - 40% - Participant	\$526.00	\$600.00	\$74.00
Clergy & Children - 60% - Sustentation	\$543.00	\$570.00	\$27.00
Clergy & Children - 40% - Participant	\$362.00	\$380.00	\$18.00
Clergy & Family - 60% - Sustentation	\$888.00	\$1,080.00	\$192.00
Clergy & Family - 40% - Participant	\$592.00	\$720.00	\$128.00

<b>High Deductible PPO</b>	 <b>2023</b>	 <b>2024</b>	<b>Change</b>
Clergy - 60% - Sustentation	\$270.00	\$270.00	\$0.00
Clergy - 40% - Participant	\$180.00	\$180.00	\$0.00
Clergy & Spouse - 60% - Sustentation	\$552.00	\$630.00	\$78.00
Clergy & Spouse - 40% - Participant	\$368.00	\$420.00	\$52.00
Clergy & Children - 60% - Sustentation	\$381.00	\$390.00	\$9.00
Clergy & Children - 40% - Participant	\$254.00	\$260.00	\$6.00
Family - 60% - Sustentation	\$621.00	\$750.00	\$129.00
Family - 40% - Participant	\$414.00	\$500.00	\$86.00




**Medical Leave (Medicare Primary) - paid by Sustentation / Participant**

<b>Standard PPO</b>	 <b>2023</b>	 <b>2024</b>	<b>Change</b>
Clergy - 60% - Sustentation	\$192.00	\$195.00	\$3.00
Clergy - 40% - Participant	\$128.00	\$130.00	\$2.00
Clergy & Spouse - 60% - Sustentation	\$394.50	\$450.00	\$55.50
Clergy & Spouse - 40% - Participant	\$263.00	\$300.00	\$37.00
Clergy & Children - 60% - Sustentation	\$271.50	\$285.00	\$13.50
Clergy & Children - 40% - Participant	\$181.00	\$190.00	\$9.00
Clergy & Family - 60% - Sustentation	\$444.00	\$540.00	\$96.00
Clergy & Family - 40% - Participant	\$296.00	\$360.00	\$64.00

<b>High Deductible PPO</b>	 <b>2023</b>	 <b>2024</b>	<b>Change</b>
Clergy - 60% - Sustentation	\$135.00	\$135.00	\$0.00
Clergy - 40% - Participant	\$90.00	\$90.00	\$0.00
Clergy & Spouse - 60% - Sustentation	\$276.00	\$315.00	\$39.00
Clergy & Spouse - 40% - Participant	\$184.00	\$210.00	\$26.00
Clergy & Children - 60% - Sustentation	\$190.50	\$195.00	\$4.50
Clergy & Children - 40% - Participant	\$127.00	\$130.00	\$3.00
Family - 60% - Sustentation	\$310.50	\$375.00	\$64.50
Family - 40% - Participant	\$207.00	\$250.00	\$43.00

**Monthly Direct Billing Amounts**

**TAC Fiscal Office Lay Employees**

<b>Standard PPO</b>	 <b>2023</b>	 <b>2024</b>	<b>Change</b>
Employee	\$640.00	\$650.00	\$10.00
Employee & Spouse	\$1,315.00	\$1,500.00	\$185.00
Employee & Children	\$905.00	\$950.00	\$45.00
Employee & Family	\$1,480.00	\$1,800.00	\$320.00
<b>High Deductible PPO</b>	 <b>2023</b>	 <b>2024</b>	<b>Change</b>
Employee	\$450.00	\$450.00	\$0.00
Employee & Spouse	\$920.00	\$1,050.00	\$130.00
Employee & Children	\$635.00	\$650.00	\$15.00
Employee & Family	\$1,035.00	\$1,250.00	\$215.00



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## ***Joint Committee on Medical Leave***

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*Rev. Robert Besser, Benefits Officer*

The Joint Committee on Medical Leave in conjunction with the Cabinet approves medical leave for clergy members of the conference who are unable to perform their ministerial work due to health matters and disabling conditions.

The committee considers each case anonymously. If approved for medical leave, the clergy person receives short-term or long-term medical leave benefits as eligible when unable to work because of a health issue or disability.

There are three options for medical leave for clergy in the Texas Annual Conference as designated in the Group Health Benefits Policy 136, found at: <https://www.txcumc.org/wp-content/uploads/2022/11/GHB136LOABenefits.pdf>.

We are grateful to the members of this committee and their dedication to this holy work.

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## ***Archives & History***

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*Rev. Bill Hedges, Archivist*

The Archives Center was built in 2017 after the closure of the Dornbush Historical Library at Lon Morris College in Jacksonville, Texas. It is located at the junction of State Highway 105 East and Loop North 336E in Conroe, Texas and shares the campus with the Texas Annual Conference Mission Center (Depot).

The Archives Center is the depository of the records of the Texas Annual Conference and its predecessors since 1840 as well as articles, books and documents pertaining to the South-Central Jurisdiction and General Conference of the United Methodist Church. We are governed by the Director of Connectional Resources in Houston and the Commission on Archives and History.

Within our collection one can find copies of the Disciplines, the General Minutes of the Methodist Church, the Annual Journals of the East Texas, Texas and Trinity Conferences since 1840 to the present, District records, copies of Local Church historical records and books on Methodist history.

We follow the guidelines of the General Commission on Archives and History in Madison, N.J. for our collection in the receiving, accessing, cataloging and disposal, if need be, of materials sent to us. We cooperate with historians and archivists in other Annual Conferences by sharing data that might be of value to them.

Of special note are the “Finding Aids” listing the data collected, such as when the churches and districts were first organized, when and where the bishops held the Conferences and the clergy who were appointed by them. The Archives Center maintains a list of clergy who served in the Texas Annual Conference since 1840. Using the data from the Journal we can also offer a list of pastors who have served a given church or circuit.

This is a summary of our work at the Archives Center, and we would be happy to assist you in any way. To make a virtual visit to the Center in Conroe please go to <https://www.tscumc.org/connectional-resources/archives-history/> We look forward to showing you around.

Here are some of the things I have worked on since the last Annual Conference:

- I discovered an article in the TUMHS Heritage Journal, Vol. 17, 2021 about the history of the church, written by Rev. Thomas A. Hill.
- Accessed and entered Methodist Trivia in 6.4.11
- Accessed and entered Archivist’s Research Project lists.
- Accessed collection of papers dealing with the building of the Archives Center building, Dr. Faulk Landrum, Wm. Hardt, and others.
- Accessed and entered the following lists in 11.3.30
  - TAC Metro Plan, 2006
  - Albert Outler, Ordination Sermon, 1981
  - Disciplines; History of Disciplinary Questions
  - TAC Settings, 1840-2021
  - Texas United Methodist Historical Society History
  - 100 Years of History of the Methodist Hospital, Houston
  - “Welcome to the Archives” by Bill B. Hedges, Archivist, 2022
  - Finding Aids
  - Copeland Center, Lakeview Conference Center, Palestine.
- Updated the list of “Closed” or “Abandoned Church” properties.
- Worked up “Index of Conferences in Texas” from Historical Atlas of Texas Methodism by William C. Hardt and John Wesley Hardt, Cross House Publishing, 2008. (A superb reference).
- Provided tours of the Archives Center to TAC Committees and church groups meeting at the Missions Center

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## ***Committee on Episcopacy***

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*Dr. Deborah Vaughn, Chair*

During June 2022, with the announcement of Bishop Scott Jones' retirement effective December 31<sup>st</sup>, 2022, the Texas Annual Conference Committee on Episcopacy immediately began our endeavors to: plan a celebration to extend appreciation to Bishop Jones and Mary Lou Reece for their service, explore and inform the South Central Jurisdiction's Committee on Episcopacy and our Conference Delegation of our Conference's needs regarding new episcopal leadership, and upon her assignment and arrival, participate in welcoming our new bishop and her husband, Bishop Cynthia Fierro Harvey and Dean Harvey.

The Committee is grateful for everyone who supported both the dinner at the Marriott Westchase and the worship service (hosted by First UMC, Westchase) in honor of Bishop Jones and Mary Lou in December.

The Committee is also grateful for everyone who participated in the various meetings, gatherings, and conversations, as well as those who submitted responses to the online survey regarding the state of our Conference and the direction forward. The input received by the Committee was invaluable and welcomed tools in the preparation of our report.

Upon Bishop Harvey's appointment, we were excited to share an evening with her and Dean Harvey hosted by St. Paul's UMC, Houston in December, and to later express our welcome to the episcopal residence upon their arrival. We look forward to supporting her as she moves our Conference forward.

Finally, we extend special thanks to Rev. Will Reed, our Conference Properties Manager, for his oversight of the episcopal residence, especially during the busy time of transition.

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## ***Committee on Episcopal Residence***

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*Rev. Dr. Will Reed*

The Episcopal residence is well maintained and meets the needs of Bishop Cynthia Fierro Harvey and her family. The residence is assessed and maintained by the Texas Conference Board of Trustees and the Council on Finance and Administration who keep it in excellent repair. Prior to Bishop Harvey and Dean moving into the residence in late 2022, all the interior walls were painted, the exterior was power washed and painted in some areas, the garage was painted, the HVAC system was checked and filters replaced, several lights were repaired and updated, the Ice Maker and Kitchen Vent were replaced, the water heater was repaired, Internet access was updated, a window was repaired, landscaping was updated,

and the entire house was professionally cleaned. The episcopal residence is a beautiful home for our episcopal leader and is located close to the offices of the Texas Annual Conference.

The Center for Connectional Resources would like to express its gratitude to Hal Sharp, Chair of the Board of Trustees, and all who work so faithfully to care for our Episcopal residence.

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## ***Safe Sanctuary Committee***

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*Rev. Reagan Seaton, Chairperson*

Our Safe Sanctuary Committee started in 2021 with 3 goals for this quadrennium: first, to rewrite the Conference Safe Sanctuary policy and provide quality examples to churches of all sizes; second, to investigate and find the best background check software that meets the needs of the conference and churches; and third, to provide training in writing a safe sanctuary policy, running background checks, and training youth, adults, and children around safe sanctuary.

First, we are almost done with the new Safe Sanctuary Policy for the Conference. We plan to have that ready for everyone by the Summer of 2023. We also have been working to have sample policies for churches of different sizes. Those should be on our conference website by Annual Conference 2023. As a reminder, we are asking every church to turn in their Safe Sanctuary Policy during Charge Conference of 2023. Please make sure you are looking these over and have them ready for the Fall.

Second, we have done thorough research on background check companies. Due to our size, the number of users, and the number of background checks we run, we have not found a company that can meet our needs without causing exuberant costs to the Annual Conference and local churches. We will continue to look for new companies but for the time being there will be no change to our background check company.

Finally, due to disaffiliation, we will be pushing back our training around Safe Sanctuary. Our priority will be to develop the training to write a safe sanctuary policy. Then we will work on running background checks, and training youth, adults, and children around safe sanctuary.

As we work through these three areas, we will update the conference website to reflect more information. We want churches and pastors to have the resources to truly make churches and ministries safe for all people. Thank you in advance for your support in this call to holy living.

Presently, there are no Safe Sanctuary actions that require a vote.

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## GENERAL INSTITUTION REPORTS

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### ***Houston Methodist Hospital***

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*Dr. Marc Boom, President/CEO*

Houston Methodist has a proud tradition of leading medicine. It is comprised of an academic medical center in the world-renowned Texas Medical Center, six community hospitals, a long-term acute care hospital, a leading-edge research institute, and multiple freestanding emergency care and imaging centers that serve the Greater Houston area and beyond. Houston Methodist broke ground on its seventh community hospital, which will serve the fast-growing Cypress area, in spring 2022. Houston Methodist is primarily affiliated with Weill Cornell Medicine and NewYork-Presbyterian Hospital, two of the nation's leading centers for clinical care. Houston Methodist also has affiliations with Texas A&M Health Science Center and the University of Houston. Houston Methodist leverages these affiliations to take on the toughest challenges in medicine to pioneer better treatments and provide high-quality patient care and cutting-edge research.

Houston Methodist Hospital, the flagship hospital of Houston Methodist, is located in the Texas Medical Center. For more than 100 years, Houston Methodist Hospital has served the Houston community and the world with the highest-quality patient care in a cost-effective, spiritual environment. Affiliated with the Texas Conference of the United Methodist Church, Houston Methodist continues its longstanding commitment to improving the community's health and well-being. From its humble beginnings in downtown Houston, Houston Methodist Hospital has evolved into one of the nation's largest private nonprofit hospitals with 948 operating beds. The hospital has more than 8,488 employees, making it one of the largest employers in Houston. The hospital's reputation for excellence in patient care and its commitment to improving patient outcomes represent a significant motivation in the development of six multidisciplinary centers of excellence:

- Houston Methodist Cancer Center
- Houston Methodist DeBakey Heart & Vascular Center
- Houston Methodist J.C. Walter Jr. Transplant Center
- Houston Methodist Lynda K. and David M. Underwood Center for Digestive Disorders
- Houston Methodist Neurological Institute
- Houston Methodist Orthopedics & Sports Medicine

- Houston Methodist is comprised of:
- 8 hospitals
- An academic research institute
- A comprehensive residency program
- 2,646 operating beds
- 1,929,772 outpatient visits
- 138,162 admissions
- 29,730 employees
- 4,923 affiliated physicians
- More than 20 orthopedic and sports medicine locations offering physical and occupational therapy across the Greater Houston area
- Specialty Physician Group with 944 physicians at 207 locations
- Primary Care Group with 184 physicians at 45 locations
- Affiliated with Weill Cornell Medicine, NewYork Presbyterian Hospital and the Texas Annual Conference of the United Methodist Church

In 2022, *U.S. News & World Report* named Houston Methodist Hospital to its Honor Roll, a list of the top hospitals in the country. This is the sixth time – and the fourth consecutive year - that Houston Methodist Hospital has been named to the Honor Roll and it is also the 11<sup>th</sup> year in a row it's been named the No. 1 hospital in Texas. The rankings are based on scores in patient care, patient safety, outcomes, nursing, advanced technology and reputation. U.S. News has ranked Houston Methodist Hospital as one of the top hospitals in the country for the past 30 years. Six of the ranked specialties appear in the top 20, and two were ranked in the top 10. Among its community hospitals, Houston Methodist Sugar Land was ranked No. 5 in Houston and No. 9 in Texas.

Houston Methodist continued to also treat COVID-19 patients along with non-COVID-19 patients in 2022. It has been a true leader on all fronts of battling this virus. Since the beginning of the pandemic in March 2020, the system has treated more than 38,000 COVID-19 inpatients. Physicians, nurses and staff have worked tirelessly through five different surges of COVID-19 patients. It's no wonder our hospitals continue to be recognized as some of the best in the country and our admission numbers have been strong.

In 2022, Houston Methodist Hospital and all six of our community hospitals were all recognized as top performers in the Bernard A. Birnbaum, MD, Quality Leadership annual rankings from Vizient. The top performer designation recognizes hospitals in different categories that demonstrate excellence in delivering high-quality care based on measures in the Vizient Quality and Accountability ranking system. All seven Houston Methodist hospitals also received an "A" Leapfrog Hospital Safety Grade in 2022. The Leapfrog Hospital Safety Grade is the only hospital rating focused exclusively on hospital safety. The safety grade provides consumers with critical information on how likely they are to experience accidents, injuries, errors or harm while in the hospital.

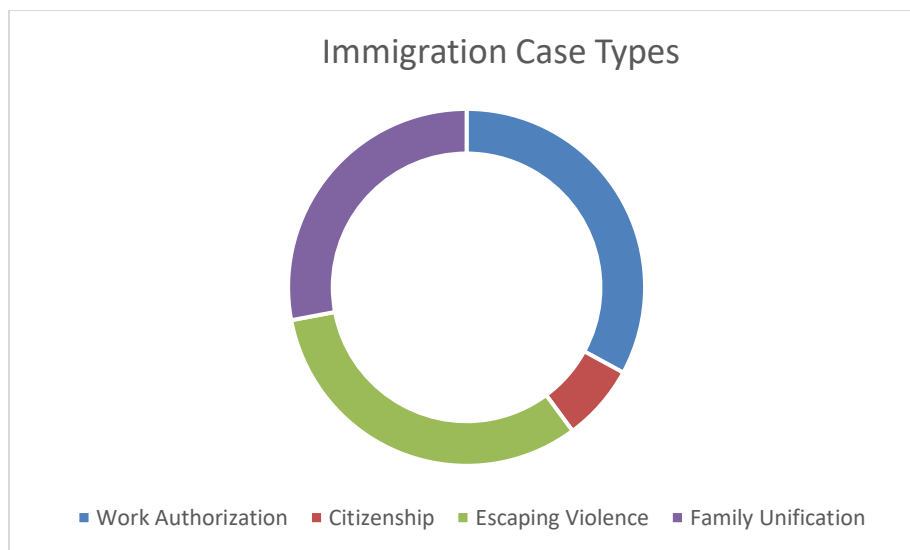
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## ***Justice For All Immigrants (JFAI)***

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Justice for all Immigrants welcomed 480 new clients from 36 different countries in 2022, including many newcomers from Afghanistan, Venezuela, Cuba, and the Ukraine. JFAI managed 1,300 cases in 2022 including: 638 advice and counsel, 218 work authorization, 46 citizenship, 213 escaping violence, and 185 family reunification cases. Additionally, JFAI participated in 35 outreach events including asylum workshops, panels and presentations, community consultations, and immigration 101 trainings. We expanded our services and opened offices in San Antonio and Corpus Christi, Texas, and staff members attended national training conferences in Baltimore and New York City.

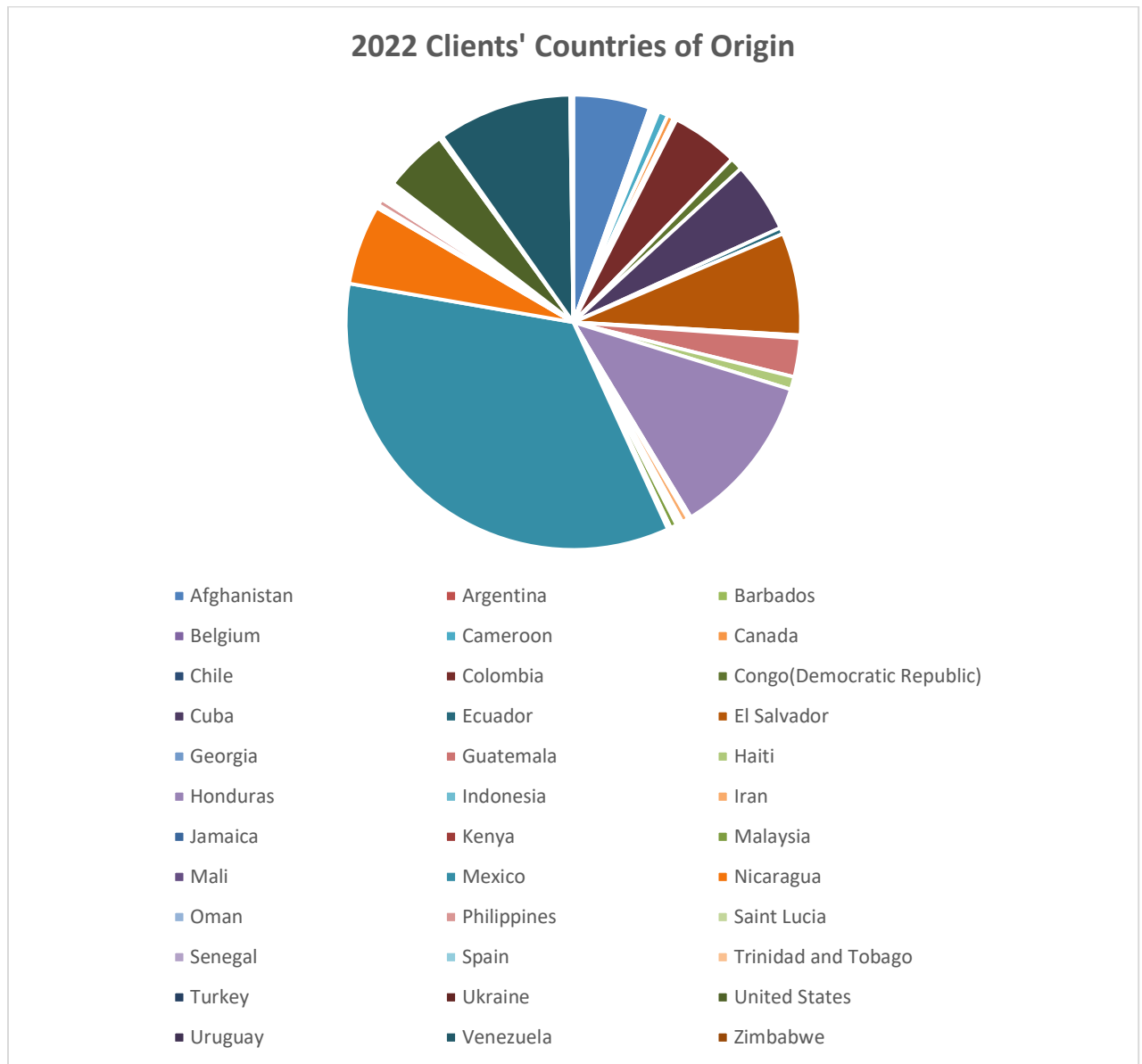
### **2022 Case Types**



### **2022 Timeline**

March 18 – Asylum workshop with BakerRipley  
 April 27 – AILA National Day of Action  
 May 16 – First San Antonio legal clinic  
 June 2 – JFAI celebrates its 7<sup>th</sup> year of providing services  
 June 23 – First legal clinic at Haven for Hope homeless shelter in San Antonio  
 July 20 – Family of 5 from Honduras wins asylum case  
 July 27 – Community consultations held at Teletón USA Children’s Rehabilitation Center  
 August 16 – First Corpus Christi legal clinic  
 September 14 – JFAI staff attend the National JFON conference in Baltimore  
 October 24 – TPS workshop for Venezuelans

November 11 – Expanded capacity for asylum-seekers through funding from HILSC  
 November 15 - Food bank legal consultations at St. Peter's By the Sea UMC in Corpus Christi  
 November 18 – Staff wellness retreat at St. Luke's United Methodist Church  
 December 12 – National JFON became Immigration Law & Justice Network



### ***Client Profile***

Emmanuel was born in Liberia, and entered the United States in 1998 on a student visa. He was a victim of the Liberian Civil War, and became an orphan as a child and took refuge in another country. When he came to the United States, his host family consulted with an attorney who advised keeping Emmanuel on a student visa until he finished graduate school



in 2014. After one year of being in the United States, Emmanuel was deprived of the opportunity to apply for asylum, even though he would have likely won his case. After his student visa expired, Emmanuel applied for Temporary Protected Status (TPS), and later he was eventually able to get his residency (green card) through a rare immigration program called the Liberian Refugee Immigration Fairness (LRIF). Ultimately, the program allowed Emmanuel to fast track to becoming a U.S. citizen, and on January 6, 2023, he took the Oath of Allegiance to the United States after being in the country for nearly 25 years.



### **2023 Projects & Goals**

- JFAI plans to expand its Asylum Project to provide immigration legal services to individuals and families seeking asylum. The Asylum Project is currently supported by the United Methodist Committee on Relief (UMCOR) and the Houston Immigration Legal Services Collaborative (HILSC).
- JFAI returned to in-person legal clinics at St. Luke's UMC Gethsemane Campus. The legal clinics are held once a month.
- JFAI initiated a new Refugee Assistance Legal Clinic, also at St. Luke's UMC Gethsemane Campus. This clinic will serve the specific legal needs of refugees in the Gulfton and Sharpstown neighborhoods.

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## ***Lakeview Methodist Conference Center***

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*Josh Pulver, President & CEO*

Greetings from the Holy Grounds of Lakeview! We are grateful for the opportunity to continue partnering with each of you in ministry. A lot has changed and is changing for Lakeview; however, our mission continues to be the same. Lakeview has been a constant for Methodists, East Texans, Aggies, and each person that has visited this beautiful place that God created. That will not change.



The changes in the denomination have had a major impact on Lakeview. The most frequent question we have heard from people is whether or not they would be allowed to come to Lakeview. The answer to that question will always be YES. Lakeview always has and always will be open to everyone regardless of their denominational affiliation.

Texas A&M announced in January that they will be relocating Fish Camp to a new facility near College Station in the future. This presents a major challenge for Lakeview, but also allows us to refocus and plan for the future.

As you know, we have spent a lot of time working on the Lakeview Plan. We feel this is still a great plan for Lakeview to move forward. During our verbal report, you will hear of the steps we will be taking into the future. Your continued support is key in helping Lakeview continue and expand our ministry.

We pray to see you and your students at camp this summer. Our theme is “Shine” and will focus on Matthew 5:14-16 as we learn about shining God’s light everywhere we go. Our staff is focusing on worship and enhancing the Spiritual aspects of camp this year. Please contact Josh Pulver or Drew Walker with any questions about camp.

Thank you for your dedication to Christ and to camp ministry. As always, I am eager to come share with you and your congregation the powerful ways that Lakeview can be in ministry with you.

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## ***Methodist Children's Home***

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*Mr. Trey Oakley, President & CEO*

Greetings from Methodist Children's Home (MCH) and the more than 10,000 children, youth and families we serve each year. We appreciate your continued friendship through the Texas Annual Conference. In light of changes occurring in the church, and as an independent 501c3 organization, your continued voluntary support of our vision to empower all we serve to experience life to the fullest is as important as ever.

I invite each of you to visit our website at MCH.org. There you can download stories, identify resources, view a transparent listing of our financial resources and services delivered, find out how to refer a child for placement, or learn more about a call to join our ministry.

Your support provides the resources needed to offer the care, programs and talented individuals needed to positively impact the lives of those we serve through residential care on the Waco campus and Boys Ranch and through 14 MCH Family Outreach offices, including Bryan/College Station, Houston and Tyler in the Texas Conference.

We are now in our 133<sup>rd</sup> year serving children, youth and families. Here are a few highlights of the past year:

- The MCH Board of Directors unanimously approved a proposal to begin a master planning process for the MCH Boys Ranch. This includes expansion of programs and examining how MCH can be even more effective in meeting the needs of children through residential placement.
- For the 10<sup>th</sup> consecutive time since 1986, MCH earned national reaccreditation from the Council on Accreditation (COA). MCH was evaluated on more than 800 standards, which examined all areas of our operations.
- Secured multiple million-dollar gifts for the Stone and Harris Homes on the Waco campus, and construction is underway. These new homes are the 10<sup>th</sup> and 11<sup>th</sup> new additions and complete Phase 4 of the multiyear Building Hope Capital Campaign.
- Raised more than \$900,000 in support of the launch of the 14<sup>th</sup> MCH Family Outreach office, which will be located in the Permian Basin and open in 2023.
- Strengthened the "Together We Flourish" initiative designed to maximize and steward our resources for ministry through collective impact, generosity and support in order to achieve the MCH vision and mission in a greater way. This initiative guides us as we seek out collaborations with other organizations and strengthen the cohesion between our ministry programs.
- MCH leadership attended the 2022 United Methodist Association (UMA) Conference in Savannah, Georgia. President and CEO Trey Oakley, Vice President for Programs Traci Wagner, and Community Engagement and Training Specialist John Warren presented at the conference.

- Launched a new Emergent Services program with MCH Family Outreach. Emergent Services allows staff to offer referral consultation, assistance and support in an efficient and impactful manner.
- Strengthened our partnership with the Fostering Collective in Tyler, which consists of more than 40 East Texas agencies, churches and groups that serve families. We also hosted one of the Collective's monthly prayer meetings at our Family Outreach office in Tyler.
- Launched a pilot program to provide free professional counseling services for individuals and families. The program is initially being offered through the MCH Family Outreach offices in Abilene and Waco, with hopes of expanding to other MCH Family Outreach locations.
- MCH recognized Stephanie Cummings, residential supervisor on the Waco campus, who received the award for "General Residential Operation Staff of the Year" from the Texas Alliance of Child and Family Services. She was later recognized at the TACFS Administrators Conference.
- Children, youth and families enjoyed fun summer activities across our residential and Family Outreach programs. Youth participated in faith formation camps, volunteer opportunities and service-based mission trips.
- The MCH football team was named Texas Private School of the Week by Dave Campbell's Texas Football. The Bulldogs were recognized for their 46-40 win against state champion Wylie Prep in Week 3.
- Dedicated the Florence C. Howard Prayer Labyrinth on the Waco campus. The prayer labyrinth is a space for outdoor worship, personal spiritual growth and contemplation.

Our achievements in the past and those yet to come are directly related to the many individuals and congregations throughout our service area, including the Texas Annual Conference, who support our work and ministry through financial gifts, prayers, advocacy and service on the Board of Directors. Let us continue realizing the great work already being done and begin to witness how God is going to move in the next chapter at MCH. May God continue to bless MCH and the ministries of the Texas Annual Conference.

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## ***Methodist Retirement Communities***

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*Alan Brown, President & CEO*

Methodist Retirement Communities (MRC) celebrated its 60<sup>th</sup> year in 2022. It was a great time of reflection and celebration with special events throughout the year on all of our campuses. Through the years we have never wavered from our mission of honoring and serving older adults as an expression of Christ's love, and we are grateful to the Texas Annual Conference and our continued Covenant of Connection.

2022 was also a year of moving past many of the limitations of the pandemic and getting back to the things that make life good. We once again enjoyed the ability to gather together and enjoy the blessings of fellowship and experiencing life together. Our campuses are places of great engagement for our residents and staff, and they have a deep family bond.

### **MRC Board**

MRC is blessed to have a dedicated group of board members (listed at the end of this document) that freely give of their time, talent and treasure to cast a vision of faith-based, quality services for older adults. Ms. Alyce Anne Baggett of Lufkin currently serves as the Chair.

### **Mission, Vision and Planning**

Our strategic plan continues to guide us as we look to the future. As MRC moves forward, our work will be framed by:

#### ***Mission***

We honor and serve older adults as an expression of Christ's love.

#### ***Vision***

To transform the aging experience through innovation and heart

### ***Strategic Initiatives***

1. Explore new housing and health care models and pursue options for serving the middle market and underserved populations.
2. Become the "community of choice" in our service areas for residents and employees.
3. Grow the level of philanthropic support for MRC.
4. Strengthen MRC's advocacy and community engagement initiatives.

Action plans for each of these initiatives will lead us to reach and engage more older adults with diverse services and a purpose driven work force.

## **The MRC Family**

MRC has grown to a system with assets of over \$430 million and an annual operating budget of \$110 million. Every day, approximately 2,075 people are being served on our 13 campuses. We continue to serve residents in many settings, with a focus on providing each person an opportunity to enjoy life through engagement and meaningful relationships.

- Independent Living homes and apartments, at a wide range of price points, offer a variety of programs, activities and services.
  - Some are HUD subsidized for those with restricted income levels.
  - Some are rentals for those with limited assets.
  - Some have mostly refundable entry fees for those planning for all future possibilities while preserving their estate.
- Assisted Living apartments for those seeking three meals a day and help with various activities of daily living such as bathing, medication monitoring, toileting, dressing, eating and other activities.
- Memory Support suites for those with forgetfulness where specialized programs and activities are available to assist with specific needs and to facilitate dignified living.
- Long-term Skilled Nursing units for those needing 24/7 nursing care.
- Short-term rehabilitation units for those needing an optimal place for recovery, or even preparation ahead of a needed surgery.
- Home Health to help individuals remain in the most independent setting possible.
- Total units:
 

Residential Homes/Apartments	801
Assisted Living (AL) Apartments	261
AL Memory Support Apartments	318
Nursing & Rehab Beds	294
HUD Subsidized Apartments	<u>319</u>
Total Homes/Apartments/Beds	<u>1,993</u>
Home Health Agencies	2

## **Growth**

Our newest community, Stevenson Oaks, opened in May 2022 and includes:

- 172 residential Independent Living apartment homes, 40 Assisted Living apartment homes, 24 Memory Support suites for those living with forgetfulness, and an Outpatient Rehab Center that will help residents remain in their homes within their community.

## Quality

- MRC communities continue to perform with excellence and often superior outcomes in the many surveys we routinely encounter every year as part of the strong regulatory environment in which we operate.
  - This further solidifies our long-standing reputation as an organization whose services, programs, housing, care and activities represent quality to residents.
  - This also results in hospitals and managed care organizations viewing MRC communities as the place to send those seeking rehab.
- An example of this superior quality is the CMS (Centers for Medicare and Medicaid Services) grading system for the healthcare/nursing home sections of our communities. CMS rates everyone 1-5 stars, with 5 being the best; and we are extremely proud that MRC communities all rate at a 4 or 5.
- MRC continues to exceed nationwide benchmarks in resident and employee engagement.

## Philanthropy

Psalm 71:9

*Do not cast me off in the time of old age;  
Do not forsake me when my strength fails.*

MRC began with a gift of property and cash. We could not begin to do what we do without the generous support of donors. Many older adults cannot afford services when they need them and some have resources, but simply outlive them. In 2022, we provided over \$3.4 million in benevolence support through our Covenant Fund. The amount of support we can provide is only limited by the gifts we receive.

We are especially grateful for the TAC's support of a Mother's Day offering to benefit the Covenant Fund. Last year we received gifts from 39 churches/church groups. Thank you! The need for benevolent support increases each year and we encourage more churches to consider participating in this offering.

Those that lead and are a part of MRC understand the importance of financial gifts to support the Covenant Fund and other things that set us apart. 100% of our Board, 100% of our Executive Team, 100% of our campus Executive Teams, and 41% of all employees make financial gifts to MRC.

## Human Resources

Every day over 1,000 employees work to provide quality services to our residents and their families while exemplifying the values that define MRC as a faith-based organization. These values are defined by our ICARE program that all employees learn and follow as they serve each day.

- ICARE is an acronym for Integrity, Compassion, Accountability, Respect and Excellence.
  - Every potential new employee coming into the system is evaluated with regard to these values.
  - Every employee is evaluated annually to reflect on how well each conducted themselves according to these values.
  - Consistently throughout the year, a variety of mandatory training classes are held to reinforce ICARE values with each employee.
  - New and different ICARE programs are implemented throughout the year to keep a focus on these values.
  - Employees and residents alike are encouraged to submit “ICARE” cards that identify specific employee(s) who have been observed exhibiting one or more of the ICARE values. The number of cards turned in are tabulated by each community to help ensure a constant focus on these values.
  - In lieu of Employee of the Year, we select an ICARE Champion of the year for each community. These Champions are presented to the Board of Directors at a special luncheon during the February board meeting.

MRC is committed to supporting and helping our employees continue to grow. In 2022 we expanded and initiated the following:

### ***Talent Acquisition***

MRC created a talent acquisition team for centralized employee recruitment. This team reaches new pools of potential applicants and builds relationships with those applicants quickly. People are finding purpose driven work at MRC. Open positions have been reduced by 28% and employee turnover has decreased by 5%.

### ***Employee Scholarship Fund***

The Employee Scholarship Program is active at 4 of our campuses and will expand to others in 2023. The program at each of these communities is fully resident driven and primarily resident funded. For 2022, scholarships totaling \$59,137 were awarded to 23 employees. Being able to give and receive the gift of education makes us all stronger.

### ***Employee Emergency Fund***

The Employee Emergency Fund was created in February 2021 to assist employees in financial need as a result of an emergency or crisis situation. In 2022, 444 employees contributed to the fund and 21 employees received assistance totaling \$19,052. This is a great way for all of us to help each other in difficult times.



***Connect with MRC***

- Our website is [www.mrcaff.org](http://www.mrcaff.org) and you can connect to each of our Affiliate websites from there.
- We encourage you to join the MRC Facebook page, which you can reach through our website.
- To see how MRC is changing the narrative on aging through social media:
  - Our Senior Moments on TikTok ([www.tiktok.com/@ourseniormoments](https://www.tiktok.com/@ourseniormoments))
  - mrc.seniorliving on Instagram ([www.instagram.com/mrc.seniorliving](https://www.instagram.com/mrc.seniorliving))

MRC is very grateful for the support it receives from United Methodist Churches in the Texas Annual Conference and its members. Please know your support is critically important to help us meet the needs of seniors throughout the system.

**Recommendations:**

1. Ratification of MRC Board Members presented at Conference (Addendum 1)
2. Ratification of MRC Bylaws updated May 2022 (Addendum 2)

## **Addendum 1**

### **METHODIST RETIREMENT COMMUNITIES**

*July 2022 – June 2023 Board of Directors, as of February 2023*

#### **Class of 2023**

Mr. Jim Bunch

Mr. Dale Conger

Mr. Bill Koerner

Mr. Larry St. Martin

Rev. B.T. Williamson

Mr. Tom Wussow

#### **Class of 2024**

Mr. Bill King

#### **Class of 2025**

Ms. Frankie Watson

#### **Class of 2026**

Rev. Ed Simmons

#### **Officers/Ex-Officio**

Mr. Wayne Haglund, Immediate Past Board Chair (serving 1st of 3 1-year terms)

Ms. Alyce Anne Baggett, Board Chair (serving 1st of 3 1-year terms)

Rev. Preston Morgan, Board Vice Chair (serving 1st of 3 1-year terms)

Rev. Kip Gilts, Bishop's Designee

Mr. Alan Brown, CEO (non-voting member)

## **Addendum 2**

### **AMENDED AND RESTATED BYLAWS OF METHODIST RETIREMENT COMMUNITIES**

#### **ARTICLE 1**

##### ***STRUCTURE AND ORGANIZATION***

- 1.01. *Structure.* Methodist Retirement Communities (“MRC” or “Corporation”) is a nonprofit corporation organized under the laws of the State of Texas.
- 1.02. *Member.* The corporation has no members.
- 1.03. *Principal Place of Business.* The principal place of business of the Corporation will be located at 1440 Lake Front Circle, Suite 140, The Woodlands, Texas 77380. The Corporation may have such other offices, either within or without the State of Texas, as the Board of Directors may determine or as the affairs of the Corporation may require from time to time.
- 1.04. *Registered Office and Registered Agent.* The Corporation will have and continuously maintain in the State of Texas a registered office and a registered agent whose office is the Corporation’s registered office, as required by the Texas Business Organizations Code (the “Code”). The registered office may, but need not be, identical with the principal office of the Corporation in the State of Texas and the address of the registered office may be changed from time to time by the Board of Directors in accordance with applicable law.

#### **ARTICLE 2**

##### ***BOARD OF DIRECTORS***

- 2.01. *Classes, Powers, Number and Term of Office.* The property and affairs of MRC will be managed and controlled by the Board of Directors, and subject to the restrictions imposed by law, by the Certificate of Formation or by these Bylaws, the Board of Directors will exercise all of the powers of MRC. The Board of Directors will consist of two (2) classes of Directors; “Elected Directors” and “Ex-Officio Directors.” At least one half (1/2) or fifty percent (50%) of the Board of Directors will be members of the United Methodist Church. The Elected Directors and the voting Ex-Officio Director will be entitled to vote on all MRC matters at any annual, regular or special meetings of the Board of Directors.

2.02. *Elected Directors.* The number of Elected Directors will be no fewer than five (5) and no greater than twenty (20), as determined by the Board of Directors. Elected Directors will be entitled to vote on all MRC matters at any annual, regular or special meeting. The number of Elected Directors may be increased or decreased (providing that such decrease does not have the effect of shortening the term of any incumbent Elected Director) from time to time by majority vote of the then-qualified voting members of the Board of Directors.

- (a) Elected Directors will consist of duly-elected members from MRC Crestview, MRC PineCrest, MRC TownCreek d/b/a Creekside, and MRC Cornerstone boards, MRC Foundation and possible other related entities and members at large. There will be no fewer than one (1) from each affiliated entity, where residents are being serviced, elected to the MRC Board. The balance of the directors will be at-large members.
- (b) Unless a position is specifically determined and stated otherwise by the Board for purposes of staggering terms, the term of office for an Elected Director will be three (3) years, effective July 1 following his or her election. No Elected Director will serve more than three (3) consecutive three (3) year terms plus any partial term he or she has served due to a vacancy in the Board of Directors; provided, however, that a Chairperson, Vice Chairperson or Immediate Past Chairperson may remain on the Board while continuing to serve as Chairperson, Vice Chairperson or Immediate Past Chairperson, including during successive officer terms in such position; and further provided that an Elected Director who has served three (3) consecutive three (3) year terms may, after a lapse of one (1) year, be elected to a new term. Director terms will be staggered as evenly as possible. For purposes of staggering the terms, the Board may choose at its discretion, subject to majority vote, to elect a Director for less than a three (3) year term.
- (c) Elected Directors will be (i) nominated by the Governance Committee of the Board of Directors, (ii) elected by majority vote of the Board of Directors then in office, and (iii) ratified by the Texas Annual Conference of the United Methodist Church.
- (d) An Elected Director will hold office until his or her respective (i) expiration of term of office as provided for in these Bylaws, (ii) resignation, (iii) removal, or (iv) death. In any event, an Elected Director will continue to serve until his or her respective successor will have been elected and qualified. Any Elected Director who fails to attend at least two consecutive board meetings per term year (July 1 through June 30) without due cause or with unexcused absences will be deemed to have resigned as an Elected Director.
- (e) Any Elected Director may resign at any time. Such resignation will be made in writing and will take effect at the time specified therein, or, if no time is specified, at the time of its receipt by the President or Secretary. The

acceptance of a resignation will not be necessary to make it effective, unless expressly provided in the resignation.

- (f) Any Elected Director may be removed from office at any time with or without cause, by the vote of the majority of the directors then in office. Such removal will be without prejudice to the contract rights, if any, of the individual so removed.
- (g) Any vacancy occurring among the Elected Directors, whether by increase in number of Elected Directors or otherwise, will be filled by majority vote of the Board of Directors then in office, though less than a quorum, upon nomination of the Governance Committee.

2.03. *Ex-Officio Directors.* The Board of Directors of MRC will include the following Ex-Officio Directors, with voting rights as stated:

- (a) The Resident Bishop of the Texas Annual Conference or the Bishop's designee shall have voting rights;
- (b) The President of MRC will be non-voting.

Ex-Officio Directors will serve so long as they remain in the positions qualifying them as ex-officio directors. The Elected Directors and the Ex-Officio Directors are referred to collectively as the "Board of Directors," the "Board," or the "MRC Board."

2.04. *Meetings of Directors.* The Board of Directors may hold their meetings and may have an office and keep the books of MRC at such place or places in the State of Texas, or outside the State of Texas, as the Board of Directors may from time to time determine, provided, however, in the absence of any such determination, such place will be the registered office of MRC in the State of Texas.

2.05. *Annual Meeting.* The annual meeting of the Board of Directors ("Annual Meeting") will be held at such time and place as designated from time to time by the Board of Directors and as stated in the notice for such meeting. Notice of the Annual Meeting is required.

2.06. *Regular Meetings.* Regular meetings of the Board of Directors will be held quarterly at a time and place as designated from time to time by the Board of Directors and stated in the notice for such meeting. Notice of the regular meetings will be given to each Director as required.

2.07. *Special Meetings.* Special meetings of the Board of Directors ("Special Meetings") will be held at such time and place as designated from time to time by the Chairperson or the Vice Chairperson in the absence or disability of the Chairperson, the President, or by the written request of a majority of the directors. Notice of Special Meetings will be required.

Unless otherwise indicated in the notice thereof, any and all matters pertaining to the purposes of MRC may be considered and acted upon at a Special Meeting, including but not limited to personnel matters described under Section 7.04. At any meeting at which

every Director will be present, even though without any notice, any matter pertaining to the purposes of MRC may be considered and acted upon.

- 2.08. *Quorum.* One-half (1/2) of the directors, excluding Ex-Officio Directors, will constitute a quorum.
- 2.09. *Proxies.* A director may not vote by proxy.
- 2.10. *Compensation of Directors.* Persons serving as directors will not receive any salary or compensation for their services as directors; provided, however, that nothing contained herein will be construed to preclude any director from receiving compensation in a reasonable amount for personal services rendered (other than services rendered as a "Director") that are reasonable and necessary in carrying out MRC's purposes as the Board of Directors may from time to time determine. A director will be entitled to reimbursement for reasonable expenses incurred by him or her in carrying out his or her duties as a director.
- 2.11. *Duties of Directors.* A director will discharge the director's duties in good faith, with ordinary care, and in a manner the director reasonably believes to be in the best interest of MRC. In the discharge of any duty imposed or power conferred on a director, the director may in good faith rely on information, opinions, reports, or statements, including financial statements and other financial data, concerning MRC or another person that were prepared or presented by one (1) or more officers or employees of MRC; legal counsel, public accountants; or other persons acting solely in their professional capacity and not as volunteer directors as to matters the director reasonably believes are within the person's professional or expert competence. A director is not liable to MRC or any other person for any action taken or not taken as a director if the director acted in compliance with this Section.
- 2.12. *Actions of Board of Directors.* The Board of Directors will try to act by consensus. However, the vote of a majority of directors present and voting at a meeting at which a quorum is present will be sufficient to constitute the act of the Board of Directors unless the act of a greater number is required by law or the Bylaws. A director who is present at a meeting and abstains from a vote is considered to be present and voting for the purpose of determining the decision of the Board of Directors.

## **ARTICLE 3**

### **OFFICERS**

- 3.01. *Titles and Term of Office.* The officers of MRC will be a Chairperson, Vice Chairperson, Immediate Past Chairperson, President, Secretary, Treasurer, and such other officers and assistant officers as the Board of Directors may from time to time elect or appoint. One

person may hold more than one office, except that the Chairperson will not hold the office of Secretary. The MRC President who will hold office of President so long as he/she is the MRC President and, as such, Subsections (a) – (d) below do not apply to the position of President, it being understood that the President's role as an officer is subject to the terms of his/her employment as determined by the Board. If the Secretary and/or Treasurer are staff, they will not have terms and will hold office as appointed by the Board.

- (a) The term of office for each officer will be a one-year period commencing on July 1 following the Annual Meeting of the Board of Directors at which each such officer is elected. No officer may serve more than three (3) consecutive one-year terms in the same office unless the reason for a specific one-time exception is approved by the appropriate Board.
- (b) All officers will hold office until their respective (a) expiration of term of office as provided for in these Bylaws, (b) resignation, (c) removal, or (d) death. In any event, a duly-elected officer will serve in the office to which he or she is elected until his or her respective successor will have been elected and qualified.
- (c) Any officer may resign at any time. Such resignation will be made in writing and will take effect at the time specified therein, or, if no time is specified, at the time of its receipt by the President or Secretary. The acceptance of a resignation will not be necessary to make it effective, unless expressly provided in the resignation.
- (d) All officers will be subject to removal, with or without cause, at any time by a majority vote of the Board of Directors then in office. A vacancy in the office of any officer, whether by increase in the number of offices or otherwise, will be filled by a majority vote of the Board of Directors then in office.

3.02. *Chairperson.* The Chairperson will preside at all regular and special meetings of the Board of Directors and the Executive Committee. He or she will appoint special committees as authorized by the Board of Directors, will appoint the chairpersons of committees and will perform all other duties incident to the office as required by the Bylaws or assigned to him or her from time to time by the Board of Directors. The Chairperson of the MRC Board may designate the Vice-Chairperson or any MRC Executive Committee Member to act in the Chairperson's capacity with full authority of the MRC Chairperson's office, including voting privileges. Such designation and its scope and duration shall be communicated in writing to the President of MRC. The Chairperson of any meeting of the Board of Directors will determine the procedure at the meeting, including, without limitation, conduct of the discussion and the order of business.

3.03 *Vice Chairperson.* The Vice Chairperson will have such powers and duties as may be assigned to him or her by the Board of Directors including the performance of the duties of the Chairperson upon the death, absence or resignation of the Chairperson or upon the Chairperson's inability to perform the duties of his or her office. Any action taken by the

Vice Chairperson in the performance of the duties of the Chairperson will be conclusive evidence of the Chairperson's absence or inability to act at the time such action was taken.

- 3.04 *Immediate Past Chairperson.* The Immediate Past Chairperson will have such powers and duties as may be assigned to him or her by the Board of Directors.
- 3.05 *Treasurer.* The Treasurer, with the support of any appointed Assistant Treasurer, will oversee all the funds and securities of MRC and will see that proper records of all financial transactions of MRC are faithfully kept. The Treasurer and all others who oversee or handle MRC's funds will, if required by the Board of Directors, be bonded with approved sureties in such form and amount as the Board of Directors may require. The financial records will be audited annually by a certified public accountant approved by the Board of Directors, Finance Committee or Board appointed Committee such as an Audit Committee, if one exists, and as provided for in Section 6.02. The individual serving as Treasurer may also serve as Secretary. A Treasurer or Assistant Treasurer, if a staff member, will have no voting rights.
- 3.06 *Secretary.* The Secretary will keep the minutes of all meetings of the Board of Directors in books provided for that purpose and will have such other powers and duties as may be assigned to him or her by the Board of Directors. The individual serving as Secretary may also serve as Treasurer. A Secretary, if a staff member, will have no voting rights.
- 3.07 *Compensation of Officers.* Persons serving as officers, as such, will not receive any salary or compensation for their services as officers; provided, however, that nothing contained herein will be construed to preclude any officer from receiving compensation in a reasonable amount for personal services rendered (other than services rendered as an "Officer") that are reasonable and necessary in carrying out MRC's purposes as the Board of Directors may from time to time determine. An officer will be entitled to reimbursement for reasonable expenses incurred by him or her in carrying out his or her duties as an officer.

## **ARTICLE 4**

### ***PRESIDENT***

- 4.01 *President.* The Board of Directors will select, employ and retain upon terms and conditions satisfactory to the Board, a President of MRC, preferably a member of the United Methodist Church. The President of MRC will be the chief executive officer of MRC and, subject to the Board of Directors and the Executive Committee of MRC, he or she will be in general charge of property, assets and daily management of MRC. The President may execute any deeds, mortgages, bonds, contracts, or other instruments that the Board of Directors has authorized to be executed. The President may designate other executives to execute local, operational contracts of a short-term nature; generally, not exceeding one year. The specific duties, the term of service and the compensation of the President will be designated by the Board of Directors. As provided in Article 2 of these Bylaws, the President will be an Ex-Officio non-voting member of the Board of Directors.



The President will select, employ, retain and direct such personnel as the Board of Directors or the Executive Committee may authorize for the efficient and effective operation of MRC and its related entities, it being understood that such authority does not restrict the ability of the Board of Directors or the Executive Committee to engage outside consultants, legal advisors, or others as necessary to carry out its duties.

As chief executive officer under the supervision and direction of the Board of Directors, the President will carry on the general affairs of the Corporation. It will be his or her duty to approve the expenditure of the monies appropriated by the Board of Directors in accordance with the budget approved by the Board. The President will make an annual report and periodic reports to the Board concerning the programs of MRC. He or she will comply with all orders from the Board.

The President will serve as or will designate an individual to serve as Ex-Officio non-voting member of the Board and President of each corporation that is a subsidiary or affiliate of MRC, whether or not MRC serves as the sole member of the corporation.

- 4.02 *Vice President.* The President may appoint one or more Vice Presidents who will serve as non-voting officers.

## **ARTICLE 5**

### ***COMMITTEES***

- 5.01. *Executive Committee.* The Executive Committee of MRC will consist of the Chairperson, the Vice Chairperson, the Secretary, the Treasurer, the Immediate Past Chairperson, and other MRC Board members who shall have been nominated and elected to the Executive Committee by a majority vote of the Board of Directors. If staff members are serving as Secretary or Treasurer, such staff will not have a vote on the Executive Committee. The Executive Committee will have and may exercise all of the authority of the Board of Directors in the management of MRC, when the Board of Directors is not in session, except where action of the Board of Directors is specified by statute. The Executive Committee will exercise all authority of the Board of Directors in operations with respect to programs of city, county, state or federal departments and agencies. Actions of the Executive Committee may be ratified by the Board of Directors at subsequent meetings. The Executive Committee will adopt its own rules of procedure. The Executive Committee will keep regular minutes of the transactions of its meetings, will cause such minutes to be recorded in books kept for that purpose in the office of MRC, and will report the same to the Board of Directors from time to time. The President will attend Executive Committee meetings as required by the Executive Committee.

Regular Meetings of the Executive Committee may be held between regular meetings of the Board. Special Meetings of the Executive Committee may be called by the Chairperson, by the Vice Chairperson in the absence, death or disability of the Chairperson. Notice of all meetings of the Executive Committee will be given to each member pursuant to Section 6.03 at least five (5) days before the meeting.

## 5.02. Other Committees.

- (a) The Board of Directors may provide for the appointment of such other committees, in addition to those committees set forth in this Article 5, as the Board of Directors deems necessary having such powers as the Board of Directors may determine and specify in the resolutions creating such committees along with their charge from the board and length of service, if specified. The Chairperson of the Board of Directors, or a designee appointed by the Chairperson will be an Ex-Officio Member of all committees, including those described in this Article 5. The President or his or her designee will be a non-voting ex-officio member of all committees, including those described in this Article 5, except the Executive Committee.
- (b) The establishment of a committee or the delegation of authority to it will not relieve the Board of Directors, or any individual director, of any responsibility imposed by the Bylaws or otherwise imposed by law. In the event a committee is not properly constituted or fails to perform, the Executive Committee will assume and perform all the rights, privileges and responsibilities of such committee.
- (c) The term of office for each Committee Chair will be a one-year period commencing on July 1 following the Annual Meeting of the Board of Directors at which such Committee Chair is appointed. No Committee Chair may serve more than three (3) consecutive one-year terms in the same office unless the reason for a specific one-time exception is approved by the appropriate Board or Committee.
- (d) No committee will have the authority of the Board of Directors to:
  - (i) Amend the Certificate of Formation.
  - (ii) Adopt a plan of merger or a plan of consolidation with another corporation.
  - (iii) Authorize the sale, lease, exchange, or mortgage of all or substantially all of the property and assets of MRC.
  - (iv) Authorize the voluntary dissolution of MRC.
  - (v) Revoke proceedings for the voluntary dissolution of MRC.
  - (vi) Adopt a plan for the distribution of the assets of MRC.
  - (vii) Amend, alter, or repeal the Bylaws.
  - (viii) Elect, appoint, or remove a member of a committee or a Director or officer of MRC.
  - (ix) Approve any transaction to which MRC is a party and that involves a potential conflict of interest.
  - (x) Take any action outside the scope of authority delegated to it by the Board of Directors.
  - (xi) Take final action on a matter that requires the approval of the Board.

- 5.03. *The Finance Committee.* The Finance Committee ("Finance") will consist of five (5) or more members including the Treasurer of MRC who, except if the Treasurer is a staff member, will be the Chairperson of Finance. If the Treasurer is a staff member, the Finance Committee Chairperson shall be elected by the MRC Board. Finance will supervise all of the funds and accounts of MRC, including the investment of capital funds, and will oversee monthly reports, if available and desired, and regular quarterly reports to the Executive Committee and MRC Board. Finance will oversee and review annual budgets that are submitted by MRC management to the Board of Directors for approval and adoption.
- 5.04. *The Governance Committee.* The Governance Committee ("Governance" or "Governance Committee") will consist of five (5) or more members, at least two (2) of whom must be members of the Executive Committee. Governance will give thought throughout the year to replacing directors whose terms will expire within the current year with men or women who are particularly qualified to bring the finest possible leadership to MRC. When submitting nominations, Governance will assess the qualifications for membership on MRC and MRC affiliate/subsidiary boards. Such assessment will include, but not be limited to, the leadership needs of affiliate boards and their business cycle. These and other considerations to be made may be expressed in a Nominations Philosophy Statement which will be in keeping with MRC's core values.
- (a) At the Annual Meeting of the Board of Directors, Governance will submit the names of nominees for election to the Board of Directors at least fifty percent (50%) of whom will be members of the United Methodist Church. After election by majority vote of the Board of Directors, Governance will be responsible for presenting the names of the directors to the Texas Annual Conference for ratification by the next session of the Texas Annual Conference. If and when vacancies occur during any year, Governance will submit to the Board of Directors nominations to fill such vacancies.
  - (b) Governance will also bring to the Annual Meeting nominations for the officers of the Board of Directors, to be elected in accordance with Section 3.01 hereof. If and when vacancies occur during any year, Governance will submit to the Board of Directors nominations to fill such vacancies.
  - (c) Governance will:
    - (i) Identify a self-assessment tool for evaluation of the boards of directors and individual directors;
    - (ii) Monitor attendance, board member financial contributions, and other activities or requirements for directors, as noted in these Bylaws under Article 2;

- (iii) Participate in orientation of new and current directors, including guidance for materials included in the Board Manual for directors;
- (iv) Review the bylaws from time to time for changes or updates required due to changes in regulations, or changes in law or practice;
- (v) Share with the MRC Board no less than once each year the results of self-assessment. The Chairperson of the Governance Committee will be the Immediate Past Chair of the MRC Board of Directors. If the immediate past Chair of the MRC Board is unable to serve, the MRC Chairperson will nominate another Board member to serve upon the ratification of the MRC Board.

5.05. *Procedures; Meetings; Quorum.* Any committee created by the Board of Directors or these Bylaws, unless otherwise expressly provided herein or provided by resolution of the Board of Directors, will:

- (a) Have a Chairperson designated by the Board of Directors;
- (b) Fix its own rules or procedures;
- (c) Meet at such times and at such place or places as may be provided by such rules or by resolution of the Board of Directors; and
- (d) Keep minutes of its meetings and report to the Board of Directors at its next succeeding meeting.

At every meeting of any such committee, the presence of a half of all the members thereof will constitute a quorum, and the affirmative vote of a majority of the members present will be necessary for the adoption by it of any action, unless otherwise expressly provided in the committee's rules or procedures or these Bylaws or by the Board of Directors.

The Board of Directors may designate one (1) or more directors as alternate members of any committee, who may replace any absent or disqualified member at any meeting of such committee. In the absence or disqualification of a member of a committee, the member or members present at any meeting of such committee and not disqualified from voting, whether or not constituting a quorum, may unanimously appoint the designated alternate director to act at that meeting, in the place of the absent or disqualified member.

## **ARTICLE 6**

### ***MISCELLANEOUS PROVISIONS***

- 6.01. *Fiscal Year.* The fiscal year of MRC will be determined from time to time by the Board of Directors.
- 6.02. *Audit.* The Executive Committee or an Audit Committee authorized by the Executive Committee will select the auditing firm that will perform the annual audit.

- 6.03. *Notice and Waiver of Notice.* Whenever any notice is required to be given by mail under the provisions of these Bylaws, such notice will be deemed to be delivered when deposited in the United States mail in a sealed postpaid wrapper addressed to the person entitled thereto at such person's post office address, as such appears in the records of the Corporation, and such notice will be deemed to have been given on the date of such mailing. If transmitted by facsimile or other means such as e-mail, notice is deemed to be delivered on successful transmission of the facsimile or other electronic means. A waiver of notice in writing signed by the person or persons entitled to such notice, whether before or after the time stated therein, will be deemed equivalent to notice. The attendance of a person at a meeting will constitute a waiver of notice of the meeting unless the person attends for the express purpose of objecting to the transaction of any business because the meeting is not lawfully called or convened.
- 6.04. *Decision Without Meeting.* Any action required by the Code to be taken at a meeting of the directors of Corporation or any action that may be taken at a meeting of the directors of any committee may be taken without a meeting if a consent in writing, setting forth the action to be taken, is signed by a sufficient number of directors or committee members as would be necessary to take that action at a meeting at which all of the directors, or members of the committee were present and voted, as required by the Code. The consent must have the date of each director's or committee member's signature. Prompt notice of the taking of any action by directors or a committee without a meeting by less than unanimous written consent will be given to all directors or committee members who did not consent in writing to the action.
- 6.05. *Meeting via Telephone or other Remote Electronic Communications.* Subject to the requirements of law for notice of meetings, unless otherwise restricted by the Certificate of Formation or these Bylaws, directors, or members of any committee may participate in and hold a meeting of such directors, or committee members, as the case may be, by means of a conference telephone or another remote electronic communications system, including videoconferencing technology or the Internet, only if:
- (a) Each person entitled to participate in the meeting consents to the meeting being held by means of that system, with consent being deemed as given if no objection within 48 hours of the meeting notification date and time; and
  - (b) The system provides access to the meeting in a manner or using a method by which each person participating will be able to communicate with the others.
- 6.06. *Contracts.* Except as otherwise limited by these Bylaws and subject to Network Best Practices, the Board of Directors may authorize any officer or officers, agent or agents of MRC, in addition to the officers so authorized by these Bylaws, to enter into any contract or execute and deliver any instrument in the name of and on behalf of MRC, and such authority may be general or confined to a specific instance.

- 6.07. *Checks, Drafts, or Orders for Payment.* All checks, drafts, or orders for the payment of money, notes, or other evidences of indebtedness issued in the name of MRC will be signed by the President or Treasurer, the Board of Directors may designate by resolution other such officer or officers, agent or agents of the Corporation until such time as the positions of President and Treasurer are filled. In the interim absence of a President or Treasurer, the Board of Directors may designate, by resolution, other such officer or officers, agent or agents of the Corporation until such time as the positions of President and Treasurer are filled.
- 6.08. *Deposits.* Absent a specific designation by the Board of Directors, or restriction resulting from a previous agreement, such as being part of an obligated group, the President or President's designee will determine such banks, trust companies or other depositories to be utilized by the Corporation.
- 6.09. *Gifts.* The Board of Directors may accept on behalf of MRC any contribution, gift, bequest, or devise for the general purposes, or for any specific purpose, for which MRC has been created. The Board of Directors may make gifts and give charitable contributions that are not prohibited by the Bylaws, the Certificate of Formation, state law, and any requirements for maintaining MRC's federal and state tax status.
- 6.10. *Prohibited Acts.* As long as MRC is in existence, and except with the prior approval of the Board of Directors, no Director, officer, or committee member of MRC will:
- (a) Do any act in violation of the Bylaws or a binding obligation of MRC.
  - (b) Do any act with the intention of harming MRC or any of its operations.
  - (c) Do any act that would make it impossible or unnecessarily difficult to carry on the intended or ordinary business of MRC.
  - (d) Receive an improper personal benefit from the operation of MRC.
  - (e) Use the assets of MRC, directly or indirectly, for any purpose other than carrying on the business of MRC.
  - (f) Wrongfully transfer or dispose of MRC property, including intangible property such as good will.
  - (g) Use the name of MRC (or any substantially similar name) or any trademark or trade name adopted by MRC, except on behalf of MRC in the ordinary course of MRC's business.
  - (h) Disclose any MRC business practices, trade secrets, or any other information not generally known to the business community to any person not authorized to receive it.
  - (i) Represent themselves as authorized representatives of the Board of Directors.
- 6.11. *Private Inurement.* Notwithstanding any other provision of the Certificate of Formation or these Bylaws, MRC will not engage in any activities which are not permitted (1) by a nonprofit corporation exempt from federal corporate tax under Section 501(c)(3) of the

Internal Revenue Code, or (2) by a nonprofit corporation's contributions to which are to be deductible under Section 170(c)(2) of the Internal Revenue Code.

- 6.12. *Required Books and Records.* MRC will keep correct and complete books and records of account, financial statements and minutes of the proceedings of the Board of Directors, and committees having any of the authority of the Board of Directors. Any Director, officer, or committee member of MRC may inspect and receive copies of all books and records of MRC required to be kept by the Bylaws if the person has a proper purpose related to the person's interest in MRC and if the person submits a request in writing, subject to legal requirements of confidentiality. Any person entitled to inspect and copy MRC's books and records may do so through his or her attorney or other duly-authorized representative.
- 6.13. *Alternative Recordkeeping.* The books, records, and minutes of the proceedings of the Board of Directors and any committee thereof may be created and maintained in any form capable of being converted into written paper form within a reasonable time, including but not limited to electronic form.
- 6.14. *Signatures.* A facsimile, electronic mail or similar transmission by an officer, director, or member of a committee or a photographic, photostatic, facsimile, or similar reproduction of a writing signed by an officer, director or member of a committee shall be regarded as signed by the director or member of a committee.

## **ARTICLE 7**

### ***TRANSACTIONS AND CONFLICT OF INTEREST***

- 7.01. *Duality of Interest.* Any duality of interest or possible conflict of interest on the part of any member of the Board of Directors will be disclosed to the other directors and made a matter of record (i) through an annual procedure and (ii) when such interest or conflict becomes a matter of the Board of Directors or Executive Committee action.
- 7.02. *Procedure.* Conflict of interest may exist when the interests or activities of any director, officer or staff member may be seen as competing with the interests or activities of MRC, or the director, officer or staff member derives a financial or other material gain as a result of a direct or indirect relationship.
- (a) Any possible conflict of interest will be disclosed to the Board of Directors by the person concerned, if that person is a director or the President of MRC, or to the President, or to such person or persons as he or she may designate, if the person is a member of the staff.

- (b) When any conflict of interest is relevant to a matter requiring action by the Board of Directors, the interested person will call it to the attention of the Board of Directors or its appropriate committee and such person will not vote on the matter; provided, however, any director disclosing a possible conflict of interest may be counted in determining the presence of a quorum at a meeting of the Board of Directors or a committee thereof.
- (c) Unless requested to remain present during the meeting, the person having the conflict will retire from the room in which the Board or its committee is meeting and will not participate in the final deliberation or decision regarding the matter under consideration. However, that person will provide the Board or committee with any and all relevant information.
- (d) The minutes of the meeting of the Board or committee will reflect that the conflict of interest was disclosed and that the interested person was not present during the final discussion or vote and did not vote. When there is doubt as to whether a conflict of interest exists, the matter will be resolved by a vote of the Board of Directors or its committee, excluding the person concerning whose situation the doubt has arisen.
- (e) A copy of this conflict of interest Bylaw will be furnished each director, officer and senior staff member who is presently serving MRC, or who may hereafter become associated with MRC. This policy will be reviewed annually for the information and guidance of directors, officers and staff members. Any new directors, officers or staff members will be advised of this policy upon undertaking the duties of such office.

7.03. *Loans to Officers and Directors Prohibited.* MRC will not make any loan to a director or officer of MRC. Any director voting for or assenting to the making of any such loan and any director or officer participating in the making thereof will be jointly and severally liable to MRC for the amount of such loan until repayment thereof.

A director, officer, or committee member of MRC may lend money to and otherwise transact business with MRC except as otherwise provided by the Bylaws, Certificate of Formation, and all applicable laws. Such a person transacting business with MRC has the same rights and obligations relating to those matters as other persons transacting business with MRC. MRC will not borrow money from or otherwise transact business with a director, officer, or committee member of MRC unless the transaction is described fully in a legally binding instrument and is in the best interests of MRC. MRC will not borrow money from or otherwise transact business with the director, officer, or committee member of MRC without full disclosure of all relevant facts and without the approval of the Board of Directors, not including the vote of any person having a personal interest in the transaction.

7.04. *Personnel and Performance Matters.* For the avoidance of doubt, any officer, director, or committee member that is employed by, or is contracted with MRC has a conflict of interest for purposes of any meeting of the Board or any committee thereof, or any discussion within a meeting, involving his or her own performance, employment, or contract, whether such meeting or discussion is held by the full Board of Directors, or by any committee thereof. By way of example but not limitation, meeting and discussion



topics that trigger the recusal obligations hereunder may include the following: (a) setting personal goals, (b) evaluating performance, (c) considering disciplinary action up to and including termination, (d) deciding raise or bonus amounts, and (e) discussing or changing a job description. Unless requested to attend such meeting or discussion by the Chairperson of the Board or the Committee Chair, as applicable, the employee or contractor will not attend the meeting (if the sole purpose of the meeting is to discuss the performance, employment or contract matter), or will leave the meeting for such portions of the meeting relating to the individual's performance, employment or contract (if such discussion is part of a meeting that involves additional matters). If the employee or contractor in question fails to recuse himself or herself as required hereunder, he or she will do so upon request of the Chairperson of Committee Chair, as applicable. Furthermore, no subordinate of the recused employee or contractor shall participate in the meeting or discussion of the performance, employment or contract of the recused employee or contractor. In addition, to the extent that the Board or any committee thereof desires to discuss the performance of a director that is not employed by or contracted with MRC (e.g. a volunteer director), the director that is the subject of the discussion shall recuse himself or herself from the meeting or discussion. Following any meeting governed by this Section 7.04, the Chairperson of the Board or the Committee Chair, as applicable, will inform the recused individual that was the subject of the discussion about the outcome of the meeting.

In accordance with this Section 7.04, and for the avoidance of doubt, it shall not be necessary for purposes of satisfying meeting notice requirements under these Bylaws to share with the employee, contractor or director in question, or his or her subordinates, any performance, employment or contract-related information that will be discussed during the meeting or discussion. To the extent of any inconsistency between any provision of these Bylaws and this Section 7.04, this Section 7.04 shall control.

## **ARTICLE 8**

### ***INDEMNIFICATION***

Pursuant to Chapter 8 of the Code, the Corporation will provide mandatory and permissive indemnification.

The Corporation will indemnify a governing person or a former governing person against reasonable expenses actually incurred by the person in connection with a proceeding in which the person is a respondent because the person is or was a governing person if the person is wholly successful on the merits or otherwise in the defense of the proceeding, as mandated in Chapter 8, Subchapter B of the Code.

To the fullest extent permitted by law, the Corporation may pursuant to the Code, indemnify a person who was, is, or is threatened to be made a named defendant or respondent in litigation or other proceedings because the person is or was a director or other person related to the Corporation as provided by Chapter 8, Subchapter C of the Code governing

permissive indemnification. Such indemnification may include, without limitation, advancing the indemnified party his or her reasonable expenses.

## **ARTICLE 9**

### ***AMENDMENTS***

These Bylaws may be altered, amended or repealed by the affirmative vote of a majority of the Board of Directors at any Annual, Regular or Special Meeting, provided that the proposed amendment will be submitted in writing with the notice of such meeting at least ten (10) days in advance. Any such amendment must be ratified by the Texas Annual Conference at its next session following adoption of the amendment.

I certify that I am the duly-elected and acting Secretary of Methodist Retirement Communities and that the foregoing Bylaws constitute the Bylaws of the Corporation as amended and restated on May 13, 2022..

*Jennifer Poe*  
*Secretary, MRC Board of Directors*

Adopted: May 11, 2006  
Amended: May 13, 2011  
Amended: May 9, 2014  
Amended: August 9, 2019  
Amended: November 8, 2019  
Amended: August 7, 2020  
Amended: May 13, 2022

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## ***Providence Place***

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*Dr. Judith Bell, President & CEO*

Bishop and the members of the Texas Annual Conference, thank you on behalf of our Board of Directors, staff, and those on our campus who are working hard to achieve their own personal level of success. Your dedication in partnership with the ministry of Providence Place is immeasurable.

The year of 2023 marks 128 years of service; all possible because of your loyal and faithful support from individual donors and United Methodist Churches throughout the Texas Annual Conference. Every day, we have the wonderful opportunity to see God's hand in our ministries as the lives of the women, children and families are transformed.

Providence Place works to end the cycle of generational trauma through innovative services and continues to evolve its programs and services to meet the ever-changing needs of those we serve. The world is changing; inflation has caused new uncertainties for many. Families are struggling with the rising costs of gas, food, diapers and formula. Providence Place serves over 2,000 individuals each year; 100% of those we serve are living day-to-day trying to make ends meet.

The relationship between Providence Place and Texas Annual Conference, along with individual donors and individual churches has been lifechanging in so many ways. Together, we have helped young women facing unplanned pregnancies, provided a home for countless young adults, offered hope and restoration for survivors of complex trauma, and created loving homes for children in foster care. What makes our programs unique is our ability to serve women, children and families using a trauma informed care model. This commitment to women and families started with our founder, Madame Volino, when she first sought help from Travis Park Methodist Church in San Antonio and changed her life from a brothel owner to a sanctuary for women and young children in need. Without a doubt, churches and their congregants have played a significant role in the success of Providence Place for 128 years; something we will never forget.

I encourage you to call to arrange a speaker for your congregation or church group, and request offering materials for an annual church offering. We couldn't continue these ministries without you and we would love to come and share the stories of Providence Place! If we could be a resource to you, contact our Mission Advancement Team at (210) 696-2410 or at [mission.advancement@provplace.org](mailto:mission.advancement@provplace.org). Also, please visit our website at [www.provplace.org](http://www.provplace.org) to learn more about these special ministries and to hear first-hand stories from those we have served.

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## ***Texas Methodist Foundation***

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*Rev. Lisa Greenwood, President*

Texas Methodist Foundation ended 2022 with deep gratitude for the many investors, philanthropists, borrowers, and leaders we have been blessed to serve in ministry. In 2022 TMF honored Tom Locke for 33-years of service, awarding him the Medallion of Merit at his retirement celebration in November. Over the last five years, TMF has cumulatively invested over \$130.1 million of revenue and endowment distributions in Methodist churches and nonprofits across Texas and New Mexico. During this time of change, and with our new President & CEO, Rev. Lisa Greenwood, we remain steadfast in our commitment to partnering with the Texas Annual Conference of the United Methodist Church, walking alongside congregations, together creating cultures of purpose, generosity, and courage.

Rev. Melvin Amerson and Rev. Mark Woodward are Texas Senior Area Representatives and the primary contact and bridge between congregations, clergy and laity, and Texas Methodist Foundation. As partners in ministry, Melvin and Mark connect members of the Texas Conference to relevant resources available at Texas Methodist Foundation.

TMF, headquartered in Austin, serves Methodist individuals, churches, and agencies within the six annual conferences in Texas and New Mexico. We appreciate the opportunity to report some of the ways we served Methodists last year.

### ***Within the Texas Conference***

- Loans to churches in the Texas Conference totaled \$92.3 million at the end of 2022.
- Churches and agencies, not including individuals, within the Texas Conference had \$55.9 million invested in the Methodist Loan Fund.

### ***Throughout Texas and New Mexico***

- As of December 31, 2022, total assets under management by TMF were \$647.9 million.
- Methodist Loan Fund investments ended the year at \$312.2 million, and our loan portfolio at \$290.4 million.
- Total gifts to TMF's ministries equaled \$1.2 million, including gifts to Leadership Ministry, Grants, and TMF's Undesignated Endowment.
- Total gifts to TMF for the benefit of others ended 2022 at \$1.8 million, including all planned giving Endowments, Charitable Gift Annuities, Trusts, Donor-Advised Funds.
- In 2022, the TMF Grants Ministry funded approximately \$2.03 million in support of 82 churches and nonprofits. Of that total, TMF granted \$1.49 million from its

restricted permanent endowment funds, and the remainder from its operating budget.

- TMF's Leadership Ministry works to equip leaders for deep change through conversations of courage, learning, and innovation. Some of these conversations take the form of ongoing peer groups and others as stand-alone conversations around an adaptive issue. These peer relationships offer fresh perspectives, renew their sense of calling and embolden them for courageous leadership.
- In 2022, 25 clergy from the Texas Conference participated in a TMF peer learning group. To date, 64 clergy from TAC have been a part of a TMF group.
- In March 2023, TMF hosted a gathering exploring innovative ministry with 75+ leaders in Houston, including 15 from the Texas Conference.
- Fueled by the desire to encourage and support, the TMF team of Area Representatives continues to remain steadfast and loyal to those they serve. As walk-beside partners in ministry, the Area Representative team equips and empowers faith communities by providing financial best practices, inspiring cultures of generosity, and cultivating strategies of legacy giving (often initiated by the workshop Putting Your House in Order). Churches who desire to nurture purpose and innovation embrace a process of discernment guided by this question, "What difference is God calling us to make in this time and in this place?" Engaging both informal conversation and contract services church leadership use Holy Conversations (4-6 months with a team of 7-9) and Holy Excavations (half-day workshop with 25-30 people) to explore their call.

### ***TMF Board Members***

TMF has submitted the following candidates for re-election to the Texas Methodist Foundation Board of Directors from the Texas Conference:

- Ms. Gene Graham, Layperson, 3-year term (Houston)
- Rev. Dr. Matthew Russell, Clergy, 3-year term (Houston)

TMF Board members previously elected by the Texas Conference include:

- Rev. Morris Matthis, Clergy, currently serving through 2024 (Houston)
- Rev. Dr. Ron Swain, Clergy, currently serving through 2024 (Georgetown)
- Rev. Reggie Clemons, Clergy, currently serving through 2025 (Pearland)
- Rev. Sharon Sabom, Clergy, currently serving through 2025 (Damon)
- Rev. Dr. Deborah Vaughn, Clergy, currently serving through 2025 (Houston)
- Rev. Dr. Richard White, Clergy, currently serving through 2025 (Lufkin)
- Mr. John Esquivel, Layperson, currently serving through 2025 (Houston)

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## ***Texas United Methodist College Association***

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*Michael Hutchison, President*

The Texas United Methodist College Association exists to advocate for our Texas Methodist college students attending one of the six United Methodist institutions of higher learning in Texas. Gifts received from our Annual Conference partners are passed along to deserving students through the Texas Methodist Scholarship Program. During the 2022-23 academic year, we awarded over \$172,000 in scholarship support through this program to students at Huston-Tillotson University, McMurry University, Southern Methodist University, Southwestern University, Texas Wesleyan University and Wiley College. These scholarships are given on the basis of financial need and oftentimes make the difference in a student attending college and persisting to graduation. The importance of these specific scholarships cannot be overstated especially given the impact on **access** and **affordability** for those who receive these funds.

The students receiving support through the Texas Methodist Scholarship Program represent a wide range of vocational interests. Attending United Methodist institutions, they have the opportunity to develop their faith and find a career path leading to a life of service and contribution to the greater good. It is our hope that in supporting our Methodist students at our own institutions that they will contribute to the growth of the Church, whether that be as an ordained minister, in another church-related role or as active laity. By encouraging their exploration of faith, we know that some will enter the ministry – whether that be a direct path out of college to seminary or as second-career ministers, which is increasingly the norm.

On behalf of the Texas Methodist Scholarship recipients, we would like to express our appreciation to the Texas Conference for your continued generous support of this vitally important program. To learn more about the Texas Methodist Scholarship Program, the impact on students, and the Texas United Methodist College Association, please visit [www.tumca.net](http://www.tumca.net).

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## **UM ARMY**

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*Brian Smith, Executive Director*

**Our Mission:** To provide Christ-centered missions that serve people in need and promote spiritual growth and leadership development in youth and young adults.

**Our Vision:** Young people growing in Christian faith and transforming the world by serving people in need.

**Our Story:** U.M. ARMY started here in the Texas Annual Conference in 1979 when Houston area churches combined their youth groups for a summer youth mission trip to Athens, TX, where they stayed at First United Methodist Church. They spent a week providing free home repairs for people in need in the community. What started as one summer mission trip, has grown into a National organization, with Scott Atnip as Executive Director, with four established regions hosting youth mission trips throughout Texas, Louisiana, and the North Eastern United States. But our mission has remained the same for the nearly half century of ministry: to put youth and young adults in a position to impact the lives of those around them.

As an organization, U.M. ARMY is happy to announce the development and release of a new name in order to better serve those across all faith communities. We will still be “U.M. ARMY,” but it now stands for *United in Mission: Action Reach-out Ministry by Youth*. Everything you know and love about U.M. ARMY has stayed the same.

The region serving the Texas & Louisiana Annual Conferences, U.M. ARMY – TX/LA with Jack Matthews serving as Regional Director, is looking forward to Summer 2023 and the opportunities it will bring. Our goal for the 2023 season is to have youth and adult participants throughout the TAC and LAC at about 25 host churches. With trip options for college groups, high school groups, junior high groups, and our growing mixed age opportunities for groups with 6th through 12th grade students, we have something for everyone!

The 2023 summer will be our 45<sup>th</sup> season of providing summer youth missions. Our success is a result of God’s blessing and our being faithful to God’s call to “raise up a child in the way he should go” and to serve people in need. Our success is also a result of the ongoing support of the Texas Annual Conference and all of the churches that support our program, and for that we are extremely grateful. The support of the Texas Annual Conference, pastors, churches, and thousands of youth and adult participants has been invaluable in the growth and success of this program. It is no accident that U.M. ARMY had its start in this Annual Conference. The TAC has provided the platform for this organization to expand beyond Texas, to the glory of God. With your continued support, U.M. ARMY will continue to grow and impact the lives of those around us.

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## ***Wesley Community Center***

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*Ms. Amy Corron, President & CEO*

Throughout the year, the residual effects from the pandemic and inflation continued to impact our clients' well-being. The demand for basic assistance -food, rent, and utilities - remained high. Despite the hurdles, we welcomed many clients, including more children, back in the building.

Facilities Expansion: Due to the increasing interest in Wesley Community Center's workforce development and adult education services, we are embarking on a facilities expansion. A capital campaign is underway to raise \$4.2 million for a new Workforce and Adult Education building. We have currently raised \$1.8 million towards this goal and with plans to begin construction in early 2024. This new facility will allow us to run more of our workforce trainings, GED, ESL, and digital literacy classes to meet the needs of the community.

### **DELIVERING THE MISSION**

#### ***Services for Adults***

Financial Opportunity Center (Adult Workforce, Education)

The Financial Opportunity Center achieved the following results in 2022 through early December:

- Over 900 individuals received services in our Financial Opportunity Center, with over 400 receiving one on one coaching
- 88% received all three FOC services, income supports, workforce services and financial services

Selected employment outcomes:

- 307 clients received career/employment coaching
- 88 clients received scholarships for vocational training through our Bridge program
- 48 received recognized credentials

Selected financial outcomes:

- 444 received financial coaching
- 323 increased their net worth
- 396 increased their credit (FICO) score

Other results

- We launched our Digital Literacy program to close the gap in knowledge of computers and technology. 381 clients received digital literacy/computer assistance.



- Wesley began a customer service training program in partnership with CenterPoint Energy. Clients received 3-week employability workshops at Wesley and can apply for CenterPoint's Call Center jobs.

Wesley received several grants for workforce/adult literacy-related services:

- Harris County Hire Up
- LISC and others for a Digital Literacy program (coaching, training and technology)
- Methodist Hospital and others for a GED program

This additional funding allowed us to add new staff positions and expand our upskilling programs. Wesley now offers preparatory classes for Medical Assistant, LVN, Pharmacy Technician, and Sterile Processing. Clients completing these prep classes earn scholarships to local community colleges to complete their training.

### ***Basic Needs – Emergency Services***

This year, we have continued to see high demand for emergency services. We expect to end the year having provided over 7,000 households with financial assistance. Families are still struggling to find work and to pay their bills due to the rise in costs of gas and groceries.

The food pantry continues to provide high quality, safe and efficient services for thousands of individuals.

As of the end of 2022, we had 145 seniors enrolled in our program. We were able to reopen our in-person seniors program in March of 2022, much to the delight of both seniors and staff. Average daily attendance is around 50 seniors. Seniors have participated in Bingo-cise (exercise bingo), digital literacy, financial seminars, games, dances, and festive holiday parties.

### ***Services for Children and Youth***

Early Childhood Education

At the end of 2022, Wesley is currently served 102 children in Early Head Start and Pre-K. Wesley was able to provide safe, quality early childhood education for families so parents could continue to work. We held a variety of parent engagement activities monthly.

### ***Youth Services***

Over the year, we served a total of 86 children, unduplicated. Our numbers of students are back to our pre-pandemic levels. Students participate in after school during the year and summer camp, as well as camp during breaks.

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## INSTITUTIONS OF HIGHER LEARNING REPORTS

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### *Africa University*

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*James H. Salley, Associate Vice Chancellor for Institutional Advancement*

United Methodists worldwide celebrated an ‘Ebenezer’ moment in the ministry of Africa University in 2022, marking 30 years of faithfulness, generosity, growth, and impact within and beyond The United Methodist Church.

God’s presence and provision in the life of Africa University are evident, thanks to the prayers and generous support of the Texas Conference. Thank you! The Texas Conference invested 85.68 percent of its share of general church giving to support the day-to-day operations of Africa University. At 83.7 percent overall in 2022, giving to the Africa University Fund (AUF) remained resilient in all five jurisdictions in the United States.

Supported by strong missional engagement and investment by Texas United Methodists and church members across the denomination, Africa University embraced new opportunities as it emerged from pandemic-related restrictions in 2022.

- **Enrollment:** Strategic recruitment and retention initiatives, including blended learning options, technology upgrades, and additional mental health support and financial aid, helped Africa University achieve a total enrollment at 2,791 students in August 2022. Female students comprised 58 percent of the student population and 23 African nations were represented.
- **Academic Growth:** Africa University launched its first new academic unit in almost twenty years—The School of Law—with a pioneer cohort of 20 students pursuing the Bachelor of Laws (Honors) (LLBS) degree program. The institution has five new undergraduate and graduate programs approved for implementation by the Zimbabwe Council for Higher Education (ZIMCHE), the national accreditation and quality assurance agency.
- **Infrastructure expansion:** Construction of a new residence hall for female students at Africa University is ongoing. Funding to build and equip the facility was provided by the East Ohio Conference (EOC). The EOC’s **Teach \* Reach \* Bless** campaign raised more than \$1.5 million.

Africa University's year-long 30<sup>th</sup> anniversary program culminated in October 2022 with a gathering of more than 3,000 people at its main campus in Mutare, Zimbabwe. Amidst the commemoration and joyful thanksgiving livestreamed to the world, the Rev. Dr. Peter Mageto was formally installed as the fifth vice chancellor (president) of the institution.

Mageto, a Kenyan and academician specializing in theological ethics, echoed the gratitude of the students, faculty, staff, trustees, and alumni of Africa University for the incalculable sum of answered prayers that are the Africa University story. His inaugural address highlighted the optimism and commitment to purpose that are the foundation of the university's unfolding vision.

"Today, Africa University turns 30. The number 30 is in itself a blessed figure. Thirty was the age of our Lord Jesus Christ when he commenced his ministry here on earth. It gives us great faith to be walking resolutely towards the fourth decade," Mageto said.

Thank you, Texas Conference, for nurturing change leaders and building an enduring legacy through the ministry of Africa University. Let us continue to journey together—learning, leading, and serving God, all the time, everywhere.

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## ***Boston University School of Theology***

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*G. Sujin Pak, Dean*

I am profoundly grateful for your partnership, prayers, and support in these challenging times. A year like 2022 makes even more relevant BUSTH's historic and ongoing commitments to peace and justice in equipping transformational leaders. We remain hopeful and vigilant in our continued partnership with you.

### ***BREAKING NEWS:***

- **Students:** Our academic year 2022-23 entering class was among our most diverse, with 88 new students enrolling, 34% of whom are international students.
- **Faculty:** In September we welcomed three new [faculty members](#): James McCarty, Assistant Clinical Professor of Religion and Conflict Transformation; Eunil David Cho, Assistant Professor of Spiritual Care; and Peng Yin, Assistant Professor of Ethics.
- **New Online Degree First Cohort:** BUSTH's first fully online master's degree—the Master of Religion and Public Leadership (MARPL)—welcomed its first students in fall 2022. MARPL seeks students who wish to be prepared for leadership roles that creatively engage the challenges of public life. Learn more at [bu.edu/sth/marpl](https://bu.edu/sth/marpl).
- **Faculty Research:** Prof. Filipe Maia was awarded a Louisville Institute book grant in April, and Prof. Luis Menéndez-Antuña was awarded a grant from the Catholic Biblical Association in August. Other large grants continue to move forward,

including the Trauma Responsive Congregations Project led by Prof. Shelly Rambo and supported by the Lilly Endowment, and the Positive Psychology and Formation-Based Flourishing grant led by Prof. Steven Sandage and supported by the Peale Foundation.

- **Scholarships:** This year, we announced free tuition for all residential master's candidates. We continue to offer free tuition to UMC-registered candidates for ordained ministry and leadership fellowships that support students in ethnic, gender, and sexuality studies. New funds include the Research & Teaching Fund and Affirmation & Empowerment Fund as well as the following endowed funds: DEI, Theology & the Arts, and Doctor of Ministry.
- **Accreditation Visit:** BUSTH just welcomed the United Methodist University Senate Review team on February 1-3 for our re-accreditation visit.
- **Online Lifelong Learning:** BUSTH offers online courses for professional and spiritual enrichment of religious leaders. Recent offerings include "Ethics and Video Games," and "Spiritual Mending for Helping Professionals." To learn more, visit [bu.edu/sth/oll](http://bu.edu/sth/oll).
- **Development:** Recent accomplishments include endowing the Faith and Ecological Justice Fund, and new funding for student scholarships and academic programs.

***COMMITMENT TO JUSTICE and COMPASSION:***

- BUSTH's Office of Diversity, Equity, and Inclusion offers webinars on timely inclusion efforts, such as "[Increasing Participation of Students of Underrepresented Backgrounds](#)."
- This year's [Lowell Lecture](#) topics explore the spiritual dimension of artistic expression. This fall, Dr. Emmett G. Price III highlighted the brilliant resilience and demonstrative hope of Black folk through the lens of two exceptional spiritual beings: Nina Simone and John Coltrane. A diverse panel response fostered rich conversation.
- Work continues to improve accessibility, sustainability, and responsible investing. BUSTH is the first certified Green School at BU and is active in the Green Seminary Initiative.

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## ***Candler School of Theology***

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*Jan Love, Dean*

Since 1914, **Candler School of Theology at Emory University** has educated faithful and creative leaders for the church’s ministries throughout the world. An official seminary of The United Methodist Church, Candler holds true to the Methodist value of ecumenical openness, enthusiastically welcoming students from more than 42 denominations, with nearly half of Master of Divinity students coming from the Wesleyan tradition, including United Methodist, African Methodist Episcopal, African Methodist Episcopal Zion, Christian Methodist Episcopal, Wesleyan, Free Methodist, Church of the Nazarene, and others. Our student body reflects the diversity and breadth of the Christian faithful, with an enrollment of 417 from 16 countries and 33 states, and 43% persons of color. This diversity is a blessing, enriching our life together and providing a “learning laboratory” for ministry in the 21st century—ministry that cultivates community across difference, welcomes all to contribute and belong, and embodies Christ’s love in and among us.

Candler offers six single degrees and ten dual degrees, most of which are available in hybrid or online formats so students can remain rooted in their home communities as they pursue their degrees. Our new hybrid Master of Divinity blending online classes and in-person intensives launches in Fall 2023, and our successful Doctor of Ministry—with its high 87% completion rate—is 90% online. Hybrid and online options are also available in the Master of Religious Leadership and the Master of Religion and Public Life programs. Plus, Candler’s Teaching Parish program allows student pastors to earn contextual education credit as they serve their churches. We are excited that these flexible learning formats make a first-rate Candler education possible for even more people who are called to ministry.

Alleviating student debt through generous financial aid is a top priority for Candler. In 2021-2022, we awarded \$7.3 million in scholarship support, with 100% of MDiv students receiving aid. All MDiv students who are certified candidates for ordained ministry in the UMC receive full-tuition scholarships, and all MDiv, MTS, MRL, and ThM students receive a scholarship covering at least 50% of tuition. MDiv students also complete a financial literacy program to strengthen their financial and budgeting skills and reduce debt.

Candler was recently honored as one of 16 theological schools to receive a “Pathways to Tomorrow” grant from Lilly Endowment Inc. The \$5 million grant will support Candler in establishing a set of initiatives to create an interconnected continuum of offerings for the education of pastoral leaders. This will position Candler as a hub of theological learning with multiple entry points, including The Candler Foundry, our innovative program to make theological education accessible to the public, the United Methodist Course of Study, undergraduate classes, and a new venture, La Mesa Academy for Theological Studies. Set to launch in Fall 2023, La Mesa Academy will offer diplomas in pastoral leadership via a two-

year hybrid program with courses in Spanish and English. An optional third year of study will be offered to those aspiring to continue to a graduate professional degree at Candler.

This year, we welcomed the Rev. Dr. Brett Opalinski as Assistant Dean of Methodist Studies, a position made available by the retirement of the Rev. Dr. Anne Burkholder. Brett is an elder in full connection in the Florida Annual Conference and most recently served for nine years as senior pastor of Christ Church United Methodist in Ft. Lauderdale. In addition to other pastoral appointments, he has held a variety of leadership roles in the Florida Conference, including chair of the Board of Ordained Ministry. He is deeply committed to working with students in discerning their call, spiritual formation, and guiding them through the commissioning and ordination process.

Candler's ability to fulfill our mission to provide the church with the faithful and creative leaders it needs depends upon your prayers, partnership, and support. Thank you for the countless ways you advance this essential ministry in the life of our denomination. We invite you to visit us online at [candler.emory.edu](https://candler.emory.edu).

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## ***Drew University Theological School***

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*Edwin David Aponte, Interim Dean*

Drew educates and mentors pastors, preachers, deacons, activists, teachers, thought leaders, and change agents. In Fall 2022 Drew welcomed 77 new students, and as of February 2023 Drew has a total enrollment of 408 students. Many Drew students are just beginning their ministry, while others come to graduate theological education with substantial ministry experience. The latter reflects a growing trend among all theological schools in the United States and Canada. During 2022, Drew classes met on campus in Madison, New Jersey, but also some classes met exclusively online, while other met in hybrid fashion, i.e., partially online, partially in-person. This was also the case with chapel worship. This reflects both our ongoing emergence from the Covid-19 pandemic lockdown, but also Drew leaning into what it means to be a global school with a global student population.

With 35% of students coming from 28 different countries Drew Theological School is truly global and diverse in theology, vocations, age, as well as racial, ethnic, national, and international identities. Drew's interdisciplinary degree programs foster out-of-the-box thinking, provide real-world apprenticeships, promotes adaptive leadership skills, and encourages innovation through a team-taught core courses reflecting the integration of the theological disciplines and practices characteristic of the life of faith.

The faculty articulated shared values are infused across the teaching and learning at Drew: a commitment to anti-racism; gender and sexual-identity equality; eco-sustainability and

environmental justice; and interfaith understanding and cooperation. The Theological School has seen an increase in United Methodist students. Moreover, Drew has many United Methodist Global Fellows who chose to pursue education for ministry at Drew. UMC graduates are serving in conferences across the United States as well as in our regional conferences in Greater New Jersey, Eastern Pennsylvania, and New York Annual Conference.

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## ***Duke Divinity School***

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*Edgardo Colón-Emeric, Dean*

Duke Divinity School has continued in its commitment to form ministers of the gospel who will seek God’s justice and mercy. Our faculty have been leaders in the Duke Climate Initiative participating with colleagues from the Nicholas School for the Environment in the event “Pastoral Care for Climate Change: Weaving Together Science and Theology for Justice.” Divinity faculty have also co-taught a university course titled “Let’s Talk about Climate Change,” and welcomed 30 young faith leaders to understand better how to engage their faith communities in the fight for our climate.

The Office of Black Church Studies, commemorating its 50th anniversary year, hosted “Justice Ministry Reimagined: Reentry Simulation” for pastors, students, and lay leaders to learn more about how to support people reentering the community after incarceration. We launched the Prison Engagement Initiative with the Kenan Institute for Ethics. Divinity faculty taught a “Trauma Engaged Duke” seminar and led the team Developing Best Practices for Trauma-Informed Teaching and Learning.

We welcomed 226 entering students from 35 different states and eight other countries. The Master of Divinity program gained 88 residential students and 42 in the hybrid program. The Master of Arts in Christian Practice enrolled 13 new students; the Doctor of Ministry, 28; Master of Theology, six; Master of Theological Studies, 22; the Doctor of Theology welcomed six residential. The Certificate in Theology and Health Care welcomed four residential students and 16 in the hybrid program. Across all degree programs, 30 percent of the incoming class identified as a race or ethnicity other than white. Black students made up 18 percent of all students; Latinx students, six percent; Asian students, five percent; and American Indian students, one percent. Fifty-seven percent of students in the incoming class are female.

DDS continued to build on its rich tradition of ecumenical engagement, with Dean Colón-Emeric participating in the Methodist-Roman Catholic International Commission Dialogue meeting with Pope Francis at the Vatican. Student Eliza Love, M.Div.’23, was awarded the \$10,000 Bossey Institute scholarship from the United Methodist Church Council of Bishops to attend the World Council of Church Ecumenical Institute.

Three new associate deans have accepted appointments: Daniel Castelo as associate dean for Academic Formation; Jung Choi as associate dean for Global and Intercultural Formation; and Sangwoo Kim as associate dean for Vocational Formation. Linda Coley has also joined as the executive director for the Ormond Center.

The Ormond Center launched the Community Craft Collaborative to create resources for equipping lay and congregational leaders. The Certificate in Conflict Transformation and Reconciliation provides a learning opportunity for pastors and other church leaders seeking theological and practical skills to foster reconciliation in their congregations and surrounding communities. We celebrate the expansion of our connection to UMC colleges through a partnership with Wesleyan College in Macon, Ga., to enable qualified undergraduates to take courses through the Duke Accelerated Pastoral Formation Program.

Convocation & Pastors' School returned to an in-person format for the first time since 2019 with the theme, Creativity & Courage: From Trauma to Tough Hope. Professional dancers, visual artists, musicians, and scholars guided participants in facing brokenness and sin honestly, as they offered glimpses of "the beauty of holiness."

We continue to be grateful for our partnership with this annual conference. To learn more about Duke Divinity School, please visit our website at [www.divinity.duke.edu](http://www.divinity.duke.edu)

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## ***Gammon Theological Seminary***

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*Candace M. Lewis, President-Dean*

Gammon Theological Seminary is the Interdenominational Theological Center's United Methodist constituent member in Atlanta, Georgia. The Interdenominational Theological Center (ITC) is a Christian Africentric ecumenical consortium of seminaries and fellowships that educate students to commit to practicing justice and peace through a liberating and transforming spirituality to become leaders in the church and local/global communities.

Gammon was founded in 1883, bearing the name of the Rev. Elijah H. Gammon, a generous clergyman, businessman, and philanthropist. Rev. Elijah H. Gammon invested and endowed the founding of Gammon Seminary in partnership with Bishop Henry Warren and the Freedman's Aid Society. Gammon has educated Black Clergy for almost 140 years, with graduates serving every level of the church, including Bishops, Superintendents, General church leaders, Conference staff, and Clergy in every jurisdiction. Today, Gammon Theological Seminary is the only predominately Black Seminary of the thirteen approved United Methodist-related Theological Institutions. The ITC's accreditation is with the Association of Theological Schools and the Southern Association of Colleges and Schools



Commission on Colleges. Gammon/ITC offers the following degree programs: the Master of Divinity, the Master of Arts in Religion and Education, and the Doctor of Ministry.

The support given to The United Methodist Ministerial Education Fund by United Methodist Conferences continues to enable Gammon students to be grounded in the Wesleyan tradition of theological education. Our 17th President/Dean, Rev. Dr. Candace M Lewis, is the first woman to lead the Seminary in our 139-year history. Dr. Lewis and the Gammon staff team continue to lead innovatively in chartering a "Brand New Day" for Gammon's recruitment, retention, research and resources, fund development, and scholarship endowments in her first two years of service.

Our new initiatives and celebrations this year, 2022-2023, at Gammon include:

- **We established The Rev. Walter H. McKelvey Endowed Scholarship Fund with the South Carolina Methodist Foundation.** Dr. McKelvey was Gammon's 14th President/Dean, serving from 1997-2010. Under Dr. McKelvey's leadership, Gammon's enrollment and graduation rate increased, and buildings were renovated. Our initial goal is to raise \$100,000.00. We have already received a matching fund pledge of \$50,000.00 from Dr. Loretta F. McKelvey (wife of the late Rev. McKelvey).
- **Spring 2023 – International Student travel.** Gammon students traveled to Belfast, Ireland, with the North Georgia Conference as a part of the Rethinking Conflict experience. Gammon students also traveled to Johannesburg, South Africa, on the Doctor of Ministry Immersion experience.
- **Commissioned two National Research Projects,** the first one related to the Impact of COVID on UMC BIPOC Clergy in partnership with Wespeth Benefits and Investments – CFWI – Clergy Financial Wellbeing Initiative. The second research project is "Perspectives" The Future of Blacks in the United Methodist Church—public release of research reports of the Gammon Research Institute scheduled for Summer 2023.

The greatest challenge facing Gammon Seminary is the rising cost of theological education and the significant debt our students incur as they answer their call to full-time ministry. Therefore, Gammon is committed to raising a million dollars in the next two years to offer full-tuition scholarships to students called and committed to full-time ministry in the United Methodist Church. We are grateful to this Annual Conference for your support of theological education and your commitment to ensuring pastoral leadership is theologically trained to lead us forward in the Wesleyan tradition.

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## ***Perkins School of Theology***

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*Southern Methodist University*

*Bishop Michael McKee, Dean ad interim*

Perkins celebrates our vital connections with the Texas Annual Conference of The United Methodist Church.

- Forty-six (46) students affiliated with the Texas Annual Conference are enrolled at Perkins, including: 28 Master of Divinity students, 8 Master of Arts of Ministry students, 3 Master of Theological Studies students, 3 Doctor of Ministry students, 1 Master of Theology student, 1 Doctoral of Pastoral Ministry student and 2 non-major students.
- During the 2022-23 academic year, 30 students from the Texas Annual Conference received funding from the PACE (Perkins Annual Conference Endowment) grant, with the average overall financial aid award per student totaling \$4,336.60.
- Thirteen (13) Perkins students from the Texas Annual Conference currently are taking part in internships.

### ***Enrollment Update***

Enrollment at Perkins for the 2022-23 academic year totaled 257 students. The hybrid Houston-Galveston Extension Program, in its fifth year of providing a combination of online and residential classes leading to the M.Div. and M.A.M. degrees, totaled 96 students during the 2022-23 academic year.

### ***Institutional Highlights***

- Craig C. Hill, who became the 11th dean of Perkins School of Theology in July 2016, retired as dean December 31, 2022, due to medical reasons. Hill, the Leighton K. Farrell Endowed Dean and Professor of New Testament, will remain a member of the Perkins faculty until December 31, 2023. During his years at Perkins, he led a thorough study and reorganization of the Office of Enrollment Management, doubling new student enrollment from 2016-17 to 2019-20. Under his leadership, financial aid to students increased by 50 percent. He also reinvigorated the Houston-Galveston extension site as a hybrid program. Hill broadened academic offerings to include the development of the Baptist House of Studies, the Black/Africana Studies and a healthcare chaplaincy program.
- Bishop Michael McKee began his service as Dean of Perkins School of Theology ***ad interim*** effective January 1, 2023. He will serve until a permanent dean has been named. Bishop McKee previously served as episcopal leader of the North Texas Annual Conference since his election by the South Central Jurisdiction in 2012, from

which he retired on January 1, 2023. As interim dean, he will provide leadership development with students and alumni and, at a time of particular challenge within the Methodist denomination, will further strengthen SMU's ties with donors, congregations and institutions within our region as well as nationally.

- Perkins was honored to have Bishop Cynthia Fierro Harvey preach a Chapel service during the first week of classes for our Houston/Galveston in January 2023. That same week, Bishop McKee traveled to Houston to visit with our hybrid students for the first time as interim dean.
- The inaugural William J. Abraham Memorial Lecture took place Oct. 17 in Perkins Chapel, with Dr. Fred Aquino delivering the lecture and a reception following in the Blue Room in Bridwell Library. Bridwell Library (SMU Libraries) and Perkins School of Theology established the annual Memorial Lecture to bring a scholar to the SMU campus each year to engage in a topic related to Abraham's work of the scholar's choosing. Dr. Abraham, 73, died suddenly in October 2021. He was the Albert Cook Outler Professor of Wesley Studies at Perkins from 1995 until his retirement in May 2021.
- Bishop Ruben Saenz Jr. (M.Div. '97; D.Min. '09) was honored as the 2022 recipient of the Perkins Distinguished Alumnus/a Award. Saenz, a native of south Texas and lifelong United Methodist, was elected bishop in 2016 at the South Central Jurisdictional Conference. He currently serves as episcopal leader of the North Texas and Central Texas annual conferences. The banquet, which took place Nov. 14, also recognized the 2021 Award recipient, Evelyn Parker, and the 2020 Award recipients, the Rev. Donald W. Underwood and the Rev. Dr. Sidney G. Hall, III.
- Eight congregations were selected for the second cohort of the Lilly Endowment-funded Testimony HQ initiative to develop thriving congregations through the practice of testimony as community engagement. These congregations were selected from applications submitted from churches within a 350-mile radius of Dallas. The cohort congregations will each receive up to \$5,000 in grant funding to support their Testimony HQ work from January through December 2023. The following year, in 2024, each of these churches will mentor a church selected to participate in the third cohort.
- An anonymous donor gifted to Perkins and Bridwell Library a Heritage Edition of the St. John's Bible. Only 299 copies are being produced, with only a few copies in the State of Texas. Renowned calligrapher Donald Jackson produced the hand-written, hand-illuminated Bible. The volumes are bound – by hand – in a single piece of Italian calfskin leather and adorned with a solid silver clasp. The headbands are handsewn in Pakistan. Each volume is numbered and initialed by Donald Jackson and protected in a burgundy clamshell box.
- Perkins is continuing its curriculum review process, chaired by Dr. Rebekah Miles, as it seeks refinement in its degree programs that will enhance flexibility for students while also providing opportunities to engage with the school's degree concentrations. We hope to implement the revised curriculum beginning Fall 2024.

- Following a formal campus visit by a seven-member review committee in September, the University Senate of the General Board for Higher Education and Ministry provided SMU and Perkins School of Theology a positive recommendation with regard to institutional integrity, well-structured programs, sound management and clearly defined church relationships. This review process takes place once every 10 years.
- Dr. Rebekah Miles and Dr. Ted Campbell were formally installed as the holders of two endowed chairs: Miles as the Susanna Wesley Centennial Professor of Practical Theology and Ethics and Campbell as the Albert Cook Outler Professor of Wesley Studies. Not only do the two chairs involve professorial positions, but the new chairholders also received an engraved desk chair as part of the formal installation ceremony. Miles and Campbell also each delivered a lecture on a topic of their choosing as part of the installation.
- Dr. Bruce Marshall, Lehman Professor of Christian Doctrine, was awarded the 2023 Altshuler Distinguished Teaching Award. Bestowed annually since 2001, the award recognizes four SMU faculty members for their notable commitment to and achievements in fostering student learning. These are teachers whose concerns for higher education go beyond classroom boundaries and often the boundaries of their own disciplines. In student mentoring, in discussions about teaching, and in continuous reflection about their own successes and ways to improve, they represent the highest achievement in reaching the goals of higher education.
- Rev. Dr. Elias H. Lopez (M.Div. '10, D.Min. '18) joined the faculty and staff as Associate Director of the Intern Program. Dr. Lopez brings a strong background in pastoral care and theology to this position. Prior to Perkins, he served as Director of Pastoral Care at Methodist Health System in Dallas, leading a team of 36 chaplains in providing spiritual support to the entire healthcare system.
- We are saddened to announce the death of Kenneth Hart, Professor Emeritus of Sacred Music and former Director of the Sacred Music program from 1987 to 2005. Among his scholarship, he wrote and published the 2014 volume titled *A Day for Dancing: The Life and Music of Lloyd Pfautsch*.

The highlights listed above are reflective of the vibrant engagement of Perkins faculty, staff and students. Our mission is to equip persons for faithful leadership and Christian ministry in a changing church and society; to educate those seeking a deeper understanding of the Christian faith; and to strengthen the church, academy, and world through service, scholarship, and advocacy. We thank our many colleagues, friends and alumni in the Texas Annual Conference of The United Methodist Church for your generous support, including referrals of prospective students.

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## ***Saint Paul School of Theology***

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*Neil Blair, President*

Educating tomorrow's leaders by offering on-campus, online, and hybrid learning courses at a FLEXible schedule, Saint Paul School of Theology is a seminary serving a diverse community committed to the formation of people for innovative, creative ministry through rigorous academic life. Grounded in the academic study of faith and ministry, theology is practiced in a traditional classroom and in remote spaces. Our contextual curriculum features Ministry Collaboration Groups, Practicums, Spiritual Formation Retreats, and Seminars. Students learn from dedicated faculty, experienced pastors, and community leaders about best ministry practices leaving our graduates with the tools and first-hand experience necessary to meet the needs of a changing world.

We continue to implement the changes the last few years have integrated into our daily lives. Our weekly chapel service utilizes a hybrid format, where participants may join in-person or online, allowing staff and students to come together as one institution where all are invited to create a sacred atmosphere from wherever they are. In addition, Saint Paul offers weekly Spiritual Formation allowing students to engage in spiritual practices led by Rev. Jen Logsdon-Kellogg. Some practices will take us outdoors or to other sacred spaces, and others will have us connect with community leaders.

Saint Paul welcomed over 30 new students for the 2022-2023 academic year. Enrollment remained solid for the Master of Divinity (MDiv) degree program with promising growth on our Oklahoma campus. With COVID-19 restrictions lifted yet monitored, prospective students returned to in-person visits on both campuses, experiencing community meals, worship, and the newly implemented "Hammock ministry" on the Oklahoma campus. The Admissions team continues to expand travel to meet new students, including the Carolinas, Washington, D.C., and various parts of Texas.

This year we have focused on strengthening the Master of Arts in Christian Ministry by creating two specializations: Women, Society, and Church; and Social Justice and Advocacy. In each case, the student takes 22 hours of MACM required courses, and then the remaining 12 hours of the degree are comprised of courses focusing upon the specialization. The two existing specializations, Prophetic Witness and Service; and Deacon Ministries, will continue to be offered as well. The Women, Society, and Church Studies specialization is also available in the MDiv program, as is a specialization in Wesleyan Studies.

Saint Paul staff and faculty continue contributing to the academy, church, and society. This year, we welcomed Rev. Dr. Sharon Betsworth as our new Vice President for Academic Affairs and Dean and Professor of New Testament. The faculty of Saint Paul School of Theology maintains high standards of scholarship, research, publication, and

engagement. Over the past year, their many activities and publications have been so numerous that space permits only sharing selected highlights.

- Rev. Dr. Sharon Betsworth co-authored a journal article with Julie Faith Parker, "'Where Have All the Young Girls Gone?' Discovering the Girls of the Bible through Childist Analysis of Exodus 2 and Mark 5–7," in *Journal of Feminist Studies in Religion* 38, no. 2 (Fall 2022).
- Dr. Casey Sigmon, Assistant Professor of Preaching and Worship and Director of Contextual Education, was the keynote speaker for the United Methodist Church Missouri Preaching Academy "Offering the Word to a Digital World." She published "Failure to Discern the Online/Hybrid Body: A Captivity of the Eucharist" for the special issue of *Currents in Theology and Mission: Eucharist and Online Worship: Toward Extended Theological Reflection*, vol. 50, no. 1 (2023) and published the chapter "Liturgical Authority and the Table in the Christian Church (Disciples of Christ)" in *Liturgical Authority in Free Church Traditions*, edited by Sarah Johnson and Andrew Wymer, Calvin Worship and Witness Series.
- Dr. Joshua Bartholomew, Assistant Professor of Ethics, Church, and Society, led a "Race, Liberation, and Political Economics" series at Second Presbyterian. He also spoke at The Open Table KC on "Race, Liberation, and Economics."
- Dr. Amy Oden, Adjunct Professor of Early Church History and Spirituality, was a guest speaker at numerous events around the country this year, including at a Five Day Academy for Spiritual Formation in Oklahoma, the Beyond Conference in St. Louis, and the Academy for Spiritual Formation in Alabama.

In October, Saint Paul hosted a forum on "Innovative, Creative Ministry" featuring alumni Matt Austin '18, Fabian Gonzalez '20, Bo Ireland '18, Matt Patrick '18, & Abby Peper '22, with each sharing their personal stories of innovation in ministry. In November, Saint Paul Evangelical Society, led by Dr. Israel Kamudzandu, hosted a forum given by Rev. Mike Slaughter, former lead pastor at Ginghamburg Church, on "Spiritual Awakening: the here and the not yet." Later in the year, the Evangelical Society hosted a lecture featuring Dr. Cheryl Bridges Johns, Visiting Professor of Pentecostal Studies and Director of the Global Pentecostal House of Study at United Theological Seminary. And on May 12, Saint Paul again held a hybrid commencement celebration via Zoom, allowing graduates to come together from both campuses with attendees viewing from around the country. During the ceremony, we honored the 2023 Distinguished Graduate Award Winner and Commencement Speaker Bishop Delores J. "Dee" Williamston.

Saint Paul Board of Trustees changed leadership this year as long-time faculty and board member Rev. Dr. Tex Sample concluded his term as chair of the Board. Dr. Amy Hogan, Professor of Education and Dean of the School of Education at Ottawa University, has succeeded him as chair. Dr. Hogan possesses a deep reservoir of experience in teaching, research, and accreditation. In response to President Neil Blair's announcement that he will retire on December 31, 2023, Dr. Hogan appointed a search committee composed of faculty, staff, students, and trustees charged with identifying Saint Paul's next president. The search committee is currently conferring with Saint Paul's constituent groups to

prepare the position prospectus that will describe Saint Paul's needs and aspirations to candidates.

In September 2022, Saint Paul School of Theology hosted a review team from the Higher Learning Commission (HLC), one of Saint Paul's primary accreditation agencies, as part of the Seminary's regular reaffirmation cycle. On November 18, 2022, the Higher Learning Commission notified Saint Paul that the Commission "continued the accreditation of Saint Paul School of Theology with the next Reaffirmation of Accreditation in 2028-2029." The Seminary's Board of Trustees also devoted considerable time to improving its governance capacity. For example, in April 2022, trustees invested a significant portion of their meeting in a facilitated Emotional Intelligence and Trust-Building workshop. The workshop was led by Gail Parker, a noted management consultant who has worked with clients such as KPMG, Goldman Sachs, and Disney, among many others. In October 2022, former executive director of the Association of Theological Schools, Dan Aleshire, offered an overview of demographic and enrollment trends in the nation's seminaries, focusing on how those trends affect institutions' diversity, equity, and inclusion initiatives. As these activities suggest, the Board remains deeply committed to enhancing its capabilities to guide Saint Paul effectively and knowledgeably.

We are happy to report that Saint Paul School of Theology is financially sound. We operate with a balanced budget, no debt, and an endowment 9-10 times the size of our annual expenses. As always, we continue to be grateful for donations from the community that provide technology, scholarships, and evolving academic programs to students. As of the close of 2022, over one hundred alumni and friends of Saint Paul contributed more than \$60,000 to create the Tex and Peggy Sample Endowed Scholarship Fund honoring the life and work of Tex and Peggy Sample. Sustainability has been our focus over the past five years, and we have achieved our goal. Investments in our future bring exciting new opportunities for our students, staff, and faculty. Our significant technological investments have allowed us to maintain a hybrid educational delivery model providing a flexible working arrangement for our students.

We are continuing to enhance our partnership with Zoom and Neat. Late last Spring, in conjunction with our Neat Board electronic whiteboards and Neat Bars, we implemented Neat's newest product, their Neat Bar Pros, in our large classrooms. These new bars are designed to offer a superior video and audio experience in large spaces and the ability to output to multiple large screens to enhance the overall classroom experience significantly. We have rolled out additional Zoom Room Neat Boards in numerous common areas to encourage ad-hoc use of the technology for breakout groups and other miscellaneous meetings between our two campuses and remote students. One of the best features of this technology is its ability to receive automatic real-time over-the-air features upgrades. Several significant enhancements have rolled out this past year, including improved voice cancellation, Zoom Room Breakout Groups, real-time Closed Captions with transcripts, and updated use of AI to split each in-classroom student into their individual zoomed-in Zoom window. In addition, our Neat equipment continuously monitors several environmental

factors within our classrooms; air quality, temperature, humidity, VOC, and CO2, as well as being able to tell if the classrooms are occupied and how many individuals are in the room. We can also monitor the audio/video quality and network connectivity in each of our classrooms, as well as the connection quality for all remote students attending the class. We are excited about the additional enhancements that will come to our classrooms from Neat and Zoom over this next year and look forward to our continued partnership with Neat and Zoom on this groundbreaking technology.

Saint Paul School of Theology is blessed to be your partner in ministry and help those seeking to discover more and answer the call. We are grateful for your support of our students and our seminary. May we continue to live into the call of Jesus Christ to be faithful witnesses for generations to come.

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## ***Southern Methodist University***

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*R. Gerald Turner, President*

Southern Methodist University (SMU) has served as a nonsectarian institution of higher learning since its founding in 1911 by the citizens of Dallas and the Methodist Episcopal Church, South. SMU's mission is to expand knowledge through research and teaching and to serve as an igniter and facilitator of growth in Dallas and North Texas. With continued Methodist representation on the Board of Trustees and by welcoming students of all faiths, SMU is reaching a higher level of accomplishment and global recognition in our second century of shaping world changers. Consistent with the University's appreciation of our Wesleyan heritage, SMU voluntarily submits this report to the Texas Annual Conference.

### ***Students, faculty, and staff***

Each year SMU continues to attract more academically qualified and diverse students. The 1,639 students of the Class of 2026 entered with the highest grade-point average (3.71) of any previous first-year class. Equally important, nearly a third of these incoming students (32%) identified as being from an underrepresented background. Just over 100 of these new Mustangs had their tuition fully met through SMU's scholarship for high-achieving Texas students who are eligible for federal Pell grants. Most of them (59%) come to Dallas from other states, 38% are homegrown Texans and 3% are international students.

As our incoming students reach new heights of academic excellence, research by our faculty members, graduate students, and even undergraduates benefits our region and the world around us. SMU remains committed to our goal of becoming a Research One (R1) institution



in the Carnegie Classification system, which will further elevate our national rankings and reputation.

### ***Rankings***

SMU continues to receive strong recognition and high rankings among prestigious reviewers, including:

- Top 20% best national universities by *U.S. News & World Report* (2023). Also cited among the Top Performers on Social Mobility and Best Colleges for Veterans and Best Value Schools (2023).
- Top 12% (No. 94 out of 796) of U.S. public and private universities by the *Wall Street Journal/Times Higher Education* (2022).
- One of the nation's best institutions for undergraduate education by *The Princeton Review's* The Best 388 Colleges and among its 2023 Best Colleges: Region by Region.
- Top 5% best nationwide colleges (91 out of 2,241) by College Factual (2023). Also, SMU alumni ranked among the top 10% in pay for graduates across a range of fields.
- SMU's Perkins Chapel at No. 16 out of 35 of the nation's most beautiful college churches and chapels by College Rank.
- "Higher research activity" as classified by the Carnegie Foundation for the Advancement of Teaching.

### ***Capital campaign and research funding***

Momentum is growing as the University moves into the second year of the comprehensive campaign *SMU Ignited: Boldly Shaping Tomorrow*. As of March 1, 2023, donors have contributed over \$991 million to this multiyear \$1.5 billion campaign to attract and support outstanding students and faculty, explore new fields and cutting-edge technologies, and positively impact Dallas and the world beyond.

In fiscal year 2023, SMU received nearly \$46 million in external funding for domestic and global research. Current funding agencies include the National Science Foundation, National Institutes of Health, U.S. Department of Education, U.S. Department of Energy, Google, and Toyota USA Foundation.

### ***Perkins School of Theology***

After six and a half years of service, Craig Hill retired as dean of the Perkins School of Theology on December 31, 2022, but is continuing as a member of the faculty until December 31, 2023. We are pleased to have Bishop Michael McKee '78 serving as interim dean until a successor is brought aboard.

The Caren and Vin Prothro Organ project is fully funded. The 1927 Skinner organ has been restored, and installation of this rare instrument in our Perkins Chapel should be completed by November 2023.

SMU remains grateful for the enduring work of our Perkins School of Theology in the instruction and training of clergy for all Wesleyan traditions and other denominations. We ask for your prayers and continued support as we strive to further our mission to make a positive impact on the world around us.

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## ***Southwestern University***

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*Laura E. Skandera Trombley, President*

Southwestern University continues to rank among the best liberal arts institutions in the nation. In 2022, Southwestern rose 13 places in *U.S. News & World Report's* Best Colleges rankings, the biggest single-year jump in school history. The publication ranked the University 85th among national liberal arts colleges and first among national undergraduate liberal arts colleges in Texas. Southwestern also ranked 44th in the social mobility category, which measures how well schools graduated students who received federal Pell Grants.

Southwestern officially closed the class of 2026 in June, marking one of the earliest dates the University has finalized its incoming class in institutional history. A record 5,557 applicants competed for a spot, an increase of 17% over last year. Southwestern ultimately welcomed 436 first-year students for a total enrollment of 1,483 in fall 2022. The University's acceptance rate fell by 7%, and Southwestern also met its academic and diversity goals, with more than 25% of incoming students identifying as Hispanic for the third year in a row.

Our world-class faculty of scholar-teachers celebrated a number of accomplishments in 2022. Ten faculty members received Sam Taylor Fellowships from the United Methodist General Board of Higher Education and Ministry. Jessica Hower (history) published *Mary I in Writing: Letters, Literature, and Representation* and *Writing Mary I: History, Historiography, and Fiction*, a two-volume edited collection. Michael Gesinski (chemistry and biochemistry) was awarded a \$16,000 grant from Organic Syntheses Inc. to fund student research on gold catalysis. Jennifer Stokes (kinesiology) received the 2022 Early Career Award in Education Research from the American Physiological Society Teaching Section.

Our students received several honors and recognitions. Thirty-four students were inducted into Southwestern's chapter of the Phi Beta Kappa honor society. Two students were awarded scholarships from the Texas United Methodist College Association, two students received Benjamin Gilman International Scholarships, and one student was named a

Newman Civic Fellow. Three recent graduates were selected as 2022–2023 Fulbright award winners.

In athletics, Southwestern finished second for the SCAC President’s Trophy. The Pirates garnered 76 all-conference selections, including 38 first-team selections, 19 second-team selections, and 19 honorable mention selections, as well as four SCAC Coach of the Year awards. The Pirates also earned three All-America honors in 2022 and six All-Region selections. Men’s golf won the SCAC Championship. Three programs earned NCAA Tournament bids.

In 2022, Southwestern hosted the 40th Brown Symposium, which featured five distinguished experts who spoke on the theme of attraction. More than 250 students, mentored by 52 faculty and staff, led panels, presented posters, gave performances, and set up exhibitions during the 23rd annual Research and Creative Works Symposium. Southwestern recognized the class of 2022 during its Commencement Convocation in May, with Southwestern alumna and applied mathematician Cassandra M. McZeal ’92 serving as the keynote speaker.

### ***Ratification of Trustees***

As stated in the University By-Laws, “Conference trustees are nominated by the University’s board of trustees, upon recommendation to the board’s trusteeship committee, and elected by their respective conferences.” Conference confirmation of “trustees at large” is no longer required by the By-Laws.

The following names are submitted to the Texas Conference for re-election:

- Dr. Cassandra M. McZeal nominated by the Board of Trustees for election to a three-year term concluding 2027.

### ***Conclusion***

I would like to take this opportunity to personally invite you to visit Southwestern and experience, in person, our vibrant intellectual community.

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## ***United Theological Seminary***

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*Dr. Kent Millard, President*

United Theological Seminary celebrated rising enrollment in the 2022-2023 academic year. In the previous year, 464 students were enrolled at United; in 2022-2023, the seminary is serving 541 students, a 17% increase. A diverse community of many denominations, races and nationalities, United welcomed students from 36 states, 21 countries, and 43 denominations, with 42% of students identifying as United Methodist.\* The Seminary prepared 103 Course of Study students\*\* and served 10 students through the Hispanic Christian Academy, a 3-year online course of ministry program for Hispanic/Latino lay pastors and leaders serving United Methodist congregations.

### ***Houses of Study***

In large part, this enrollment growth is a result of the seminary's House of Study initiative, which is supported by a \$1 million grant from Lilly Endowment Inc.'s Pathways for Tomorrow Initiative. As of 2022-2023, the Seminary has established five Houses of Study that are equipping master's students for the unique ministry needs of the communities, movements and denominations in which they serve:

- Fresh Expressions, directed by Dr. Michael Beck;
- Full Gospel Baptist Fellowship, directed by Bishop Lisa Weah;
- Global Methodist, directed by Rev. Gregory Stover;
- Global Pentecostal, directed by Dr. Cheryl Bridges Johns;
- and Hispanic, directed by Dr. Jorge Ochoa.

The largest of these communities is the Hispanic House of Study (Casa de Estudios Hispana), which is meeting a need for Hispanic/Latino pastors and church leaders ready to pursue a Master of Divinity in their native language. Nearly 50 students from across the United States and Latin America, including students from Mexico, Cuba, Columbia, and Peru, started in the online program in the 2022-2023 academic year.

As United continues to expand its offerings to support church leaders, it is preparing to launch three new Houses of Study in the 2023-2024 academic year: a Korean House of Study, taught 100% in Korean for Korean-speaking students, led by Dr. Seok Jae Jeon; an African Methodist Episcopal Zion House of Study led by Bishop Eric Leake; and a Global Lutheran House of Study led by Dr. Richard Blue, Dr. Tom Thorstad and Dr. Dan Landin.

### ***Doctor of Ministry***

The Seminary is also seeing growth in its Doctor of Ministry program. In 2022-2023, the Doctor of Ministry program has grown to 250 students, an increase of 32% over the past

five years.\* Doctoral students at United are actively engaged in ministry and seeking to become more effective leaders for the Church through a Doctor of Ministry degree. Students identify a need within their congregations or communities and, with the support of a peer group, mentor and United faculty, they develop a model of ministry to address the challenge.

***Bishop Bruce Ough Innovation Center***

Launched in Fall 2021, the Bishop Bruce Ough Innovation Center, directed by Rev. Sue Nilson Kibbey, is connecting with pastors, ministry leaders and congregational members hungry to bring God's renewal to their faith communities. In the past year alone, the Innovation Center has engaged more than 1,000 participants through more than 40 live webinars, training events and courses. The Innovation Center has also partnered with The Center for Spiritual Formation, a connectional ministry of the Susquehanna Conference of The United Methodist Church, to offer a two-year online training course for those called to the ministry of spiritual direction. In addition, the Center is partnering with two United Methodist conferences to provide its Breakthrough Prayer Initiative training for all clergy in these conferences. Through these and other new opportunities, the Innovation Center seeks to set the stage for the increased vitality of leaders and congregations everywhere.

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## ***Wesley Theological Seminary***

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*Rev. Dr. David McAllister-Wilson, President*

*Christian leaders for real-life ministries.*

*Course offerings and support that respond to students' needs.*

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- **Wesley offers specializations** in African American church leadership, public theology, military chaplaincy, and certifications in Christian studies, children and youth ministry and advocacy, and health ministry. Learn more: [wesleyseminary.edu](http://wesleyseminary.edu)
- Wesley provides \$2 million annually in scholarships, including full-tuition scholarships for master's applicants recommended by alums, campus ministers, or Christian service ministries; Next Call in Ministry scholarships for students working 10+ years in a non-ministry setting; and Generación Latinx Scholarships for emerging Latinx leaders in ministry.
- Wesley's Doctor of Ministry programs includes relevant tracks such as Church Leadership Excellence, Soul Care, Global Church Leadership, Howard Thurman, and the ground-breaking track on Trauma, Moral Injury, and Christian Life. Journey with a cohort of leaders with online classes and hybrid week-long intensive sessions. Learn more: [wesleyseminary.edu/doctorofministry/](http://wesleyseminary.edu/doctorofministry/)

### ***Research projects support congregational thriving and envision future ministry.***

Over \$11 million in Grants from Lilly Endowment Inc. undergird Wesley's research into and support of congregational thriving and innovation.

- In collaboration with Southern Methodist University Perkins School of Theology, Wesley Theological Seminary is developing professional courses and certificates for pastors.
- The Wesley Innovation Hub brings together diverse congregational cohorts to learn and practice ministry innovations that engage young adults for social change. Learn more: [wesleyseminary.edu/wesley-innovation-hub/](http://wesleyseminary.edu/wesley-innovation-hub/)
- The Wesley Ministry Innovation Fellowship is a one-year, cohort-based experience with community formation, spiritual direction, graduate-level courses, and hands-on experience leading innovation. Each innovator earns a stipend and four graduate

academic course credits. Learn more: [wesleyseminary.edu/wesley-innovation-hub/design-fellows/](https://wesleyseminary.edu/wesley-innovation-hub/design-fellows/)

- The Lewis Center for Church Leadership's [Religious Workforce Project](https://religiousworkforce.com/) offers multi-denominational research into current and future needs. [Visit religiousworkforce.com/](https://religiousworkforce.com/)

***Enrich your congregational outreach and explore new dimensions of ministry.***

- The Lewis Center for Church Leadership conducts leading-edge research for the local church. Find the Leading Ideas e-newsletter and Leading Ideas podcast, a weekly resource for over 20,000 leaders, at [churchleadership.com](https://churchleadership.com).
- The Community Engagement Institute embraces a vibrant vision to be the premier center for churches and faith-based organization engaging their communities.
- The online Health Minister Certificate Program prepares congregations for public health work in their parishes. Contact: Dr. Tom Pruski, [tpruski@wesleyseminary.edu](mailto:tpruski@wesleyseminary.edu).
- The Center for Public Theology creates spaces for civil dialogue at the intersection of religion and politics. Visit [wesleyseminary.edu/ice/programs/public-theology/](https://wesleyseminary.edu/ice/programs/public-theology/).
- The Henry Luce III Center for the Arts and Religion explores the intersection of the arts and theology. Visit [luceartsandreligion.org](https://luceartsandreligion.org).

***Stay connected***

Contact us at (202) 885-8659 or [admissions@wesleyseminary.edu](mailto:admissions@wesleyseminary.edu). Follow us on social media— Facebook [wesleyseminary](https://www.facebook.com/wesleyseminary), Instagram [@wesleyseminary](https://www.instagram.com/wesleyseminary), LinkedIn [wesleytheologicalseminary](https://www.linkedin.com/company/wesleytheologicalseminary), and Twitter [@WesTheoSem](https://twitter.com/WesTheoSem).

*K*

ReVive • ReNew • ReInvigorate • ReImagine

# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Memoirs



# *Memoirs*

## **CLERGY**

REV. JOHN CARLTON BINGHAM  
REV. DR. ANTHONY CLAY CECIL, JR.  
REV. HENRY "HANK" CARL CHANDLER  
REV. DR. BETTY TOWNSEND DEVINE  
REV. DR. BUEL "GARY" FITZGERALD  
REV. DR. RANDY MAYS FITZGERALD  
REV. ENNIS FREEMAN, JR.  
REV. K. YVONNE FRENCH GARRETT  
REV. DEBORAH ANN GILES  
REV. MARTHA ASHLEY GIRLING  
REV. FRANK EDWARD GUIDRY, JR.  
REV. JESSE MATTHEW HARRIS  
REV. JACKIE TAPP HERRING  
REV. DR. RICHARD "DICK" WALTER JENKINS, JR.  
REV. AUDREY LOUISE MITCHELL  
REV. NORMAN "LYNN" PARKER  
REV. DR. WILLIAM STEPHEN TAEGEL  
REV. DOROTHY ELIZABETH TERRY  
REV. DARNELL DELANO THOMAS, SR.  
REV. DR. JAMES EDWARD THOMPSON  
REV. JANE ELIZABETH KERN WEBB  
REV. DR. GILBERT PHILMORE "PHIL" WORLEY

## **CLERGY SPOUSES**

CHARLSE ANN BELL  
LINDA MAUBOULES BETTS  
NORMA LEE CRANMER  
BEVERLY ANN WATSON DUREE  
VIRGINIA LEE LUCE FLEMING  
NANCY JEAN ANDERSON FLOWERS  
CARL ALLEN FOGER  
JUANITA KATHERINE GILES  
ROSALIE "ROSE" DECUIRE-HUNTER  
BILLIE HOLLIS JONES  
DIANE DAIGLE KELLY  
MARY "ANN" MAYNE  
WINNIE DELL SCOGGINS MORRIS  
MAE OLA PARKER  
JEARLINE "JERRY" HOLMES SAMS  
GARY W. SCHULTE  
KATHERINE "KATHY" LOUISE CARTER SINCLAIR  
JOSEPH STEVEN "STEVE" SPIDELL  
ZOE ANNA WILSON

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## CLERGY

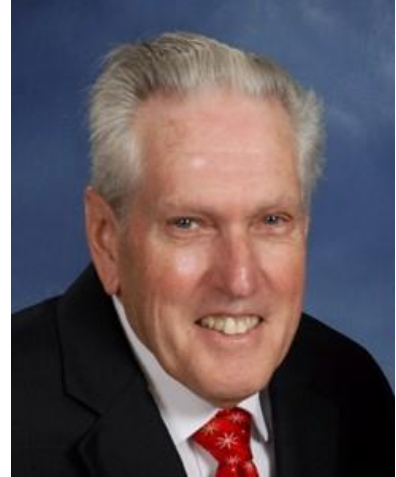
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### **Rev. John Carlton Bingham**

*October 25, 1939 – November 17, 2022*

Reverend John Carlton Bingham, age 83, of Lufkin, Texas, was received by his Heavenly Father on November 17, 2022.

John was born October 25, 1939, in Cincinnati, Ohio and adopted by parents James and Hattie Mae Bingham. John answered his calling to serve God and received a Master of Divinity from The United Theological Seminary in Dayton, Ohio. His faith brought him to Texas as he entered the M.D. Anderson Chaplaincy Program. He faithfully served the ministry and UMCOR, spreading God's blessings and pastoring to virtually everyone he encountered for over thirty years. It was only fitting that his last act of compassion was to pray for the nurse that was assisting him when God whispered his name.



John is survived by his wife of 60 years, Patricia Bingham; daughter, Melissa Scott; grandchildren: Joshua Parsons, Joseph Parsons, and Tyler Bingham; and great grandchildren: Anthony Juskiewicz, Micah Parsons, Kaylee Collins-Parsons, Isabella Shaw, Alan Bingham, and Zelodie Bingham.

John is preceded in death by his father, James Bingham; mother, Hattie Mae Bingham; sister, Marjorie Anderson; and son, John C. Bingham, Jr.

**Psalm 46:1 *"God is our refuge and strength, a very present help in trouble."***

## **Rev. Dr. Anthony Clay Cecil, Jr.**

*April 12, 1943 – February 27, 2023*

Dr. Anthony Clay Cecil, Jr., of Nacogdoches, Texas, died Feb. 27, 2023, at the age of 79. He was the only child of Rev. Anthony Clay Cecil, Sr., and Wilma Maurice Whitton Cecil. He was born April 12, 1943, in Beaumont, but grew up in the Chireno and Nacogdoches area.

Anthony graduated from Nacogdoches High School in 1961 as valedictorian of his class. He earned a Bachelor of Arts degree from Southwestern University, a divinity degree from Perkins School of Theology at Southern Methodist University, and a Ph.D. from Yale University.



He was a third-generation Methodist minister. In 2009, he retired after serving 37 years in the Texas Annual Conference. His appointments included: the University of North Dakota; Fair Haven Church in Houston; St. Paul's Church in Houston; Keltys Church in Lufkin; St. Paul's Church in Baytown; St. Paul's Church and Trinity Church in Beaumont; Centerville First Church; and Eylau Church in Texarkana.

Anthony was always smiling and will be remembered for his gentle, kind, caring, joyful, outgoing spirit, his wonderful sense of humor and his love of people. He patronized plays and other artistic gatherings at Stephen F. Austin State University, and he was a founding member of the Nacogdoches Christian Writers Fellowship. He traveled extensively, always seeking friendships and cultural understanding in other parts of the U.S. and the world, and he offered friendship to fellow travelers in his hometown of Nacogdoches. He corresponded with many of those friends through the years. Anthony will be missed by his many cousins and life-long friends, including those he nurtured in the many churches he served.

## **Rev. Henry “Hank” Carl Chandler**

*January 29, 1925 – September 21, 2022*

Hank was born January 29, 1925, and passed away on September 21, 2022. He was preceded in death by his wife, Ada Amerlia “Millie” Chandler.

Hank was ordained a Deacon in 1960 and a Full Elder in 1966. He served New Summerfield UMC from 1998-1989, Reklaw UMC from 1989-1990, and after his retirement was affiliated with Jacksonville First UMC until his death.



## **Rev. Dr. Betty Townsend Devine**

*December 2, 1937 – June 15, 2022*

*"Music is well said to be the speech of angels; in fact, nothing among the utterances allowed to man is felt to be so divine. It brings us near to the infinite." —Thomas Carlyle*

The world became a bit dimmer on June 15, 2022, when Dr. Betty Devine departed this earth, leaving it a better place for having lived in it, and like a Monarch butterfly leaving a spent cocoon, she left a spent body and ascended into the arms of her savior, Jesus Christ. Betty was a legendary choral director, clinician, adjudicator, teacher and pastor, a woman of boundless energy, eternal optimism, unending enthusiasm, and a visionary with an infectious laugh, leaving a little bit of her heart in every person she ever met.



Betty was predeceased by her parents, Alva and Lillie Townsend, her sister, Doris Neal, and her brother, Bill Townsend. She is survived by her loving husband, Michael A. Craig, two daughters, Patty Devine and Cheryl Baker, stepson Christopher Craig, grandchildren Blaire Baker, Marshall Baker and wife, Jill, John Michael Devine, numerous nephews and nieces, as well as a great nephew and great nieces, former husband John A. Devine and wife, Sherry, and a world of friends and singers.

She was born in Amarillo, Texas, during the depression era of 1937, and grew up there, an active super-teenager involved in leadership in twelve different organizations by the time she was a senior, and graduated from Amarillo High School in 1956. She kept up that pace for the ensuing 70 years. Betty obtained her Bachelor's degree from Texas Tech, her Master's degree from the University of Houston and her Doctorate in Musical Arts from the University of Texas.

Dr. Devine served as minister of music at Groves United Methodist Church, Fair Haven United Methodist Church, Central Presbyterian Church, and Foundry United Methodist Church, where she was ordained in the United Methodist Church in 1996. Her 30-year tenure at Foundry UMC began in 1985 in a partnership with the senior pastor, Dr. Godfrey Hubert, in which they were instrumental in taking a small, struggling congregation and growing it into a successful large church at two different campuses today. Perhaps her favorite endeavor was serving on the Board of Directors of Cy-Hope, a large non-profit organization helping under-privileged children and their families in the Cy-Fair ISD.

Her greatest asset was the personal impact that she made with every singer and individual that she met, and her uncanny ability to get an ordinary singer to produce extraordinary music, it being said that she could get a beautiful sound from a rusty hinge. She will be greatly missed by many but leaves a piece of her heart with all of us.

## **Rev. Dr. Buel “Gary” Fitzgerald**

*June 30, 1944 – September 4, 2022*

Gary was born June 30, 1944, to Buel and Orell Mays Fitzgerald. He was a United Methodist pastor since he was 19 years old. Gary loved to read and was a big fan of the Baylor Bears. He adored his brother, Randy, and together they raised cattle on their family farm near Elkhart.

In 2013, Gary married Susan whom he called Angel Girl. They enjoyed almost nine very happy years together.

Gary was preceded in death by his mother and father. He is survived by his wife, Susan Hanak Fitzgerald and her family, his brother Dr. Randy Fitzgerald, wife Karen and her family.



## **Rev. Dr. Randy Mays Fitzgerald**

*June 30, 1952 – December 26, 2022*

Randy was born June 30, 1952, in Palestine to Buel and Orell (Mays) Fitzgerald. He passed away on Wednesday, December 21, 2022.

Randy graduated from Baylor University, Perkins School of Theology and received his doctorate of ministry from Fuller Theological Seminary. Randy started preaching at 18 years old and pastored numerous Methodist churches in the East Texas area.

Randy was a loyal, faithful, and selfless friend. He loved watching sports with Karen, spending time with his grandchildren, working at the farm and reading his bible daily.

Randy was preceded in death by his parents and his brother Gary Fitzgerald.

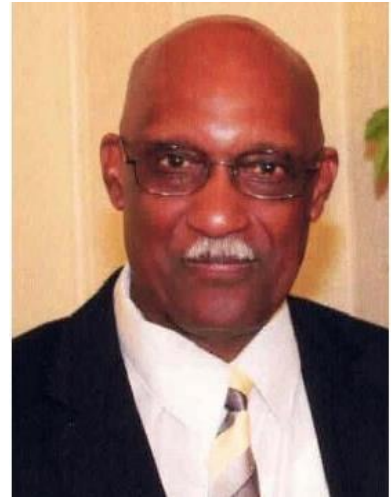
He is survived by his wife Karen; and family: Jack & Lauren Dunaway, Liberty and Finley; Jamie & Bryan Duke, Rylan, Kinley and Jameson; Tiffany Gullledge, Peyton and Preslie.



## **Rev. Ennis Freeman, Jr.**

*June 12, 1940 – June 9, 2022*

*“The Lord is my shepherd; I shall not want. He maketh me to lie down in green pastures: he leadeth me beside the still waters. He restoreth my soul: he leadeth me in the paths of righteousness for his name's sake. Yea, though I walk through the valley of the shadow of death, I will fear no evil: for thou art with me; thy rod and thy staff they comfort me. Thou preparest a table before me in the presence of mine enemies: thou anointest my head with oil; my cup runneth over. Surely goodness and mercy shall follow me all the days of my life: and I will dwell in the house of the Lord forever.” Psalm 23*



## **Rev. K. Yvonne French Garrett**

***March 21, 1934 – March 27, 2023***

Yvonne was born in Dallas, Texas to Blake and Virginia French. She was the first child and was followed by two sisters, Mary Blake and Shannon. Her family lived in many places during her childhood until they moved to Texas City, Texas, where she met and married the love of her life, Billy Ray Garrett. Yvonne and Billy were married for over 63 years and raised four children in Texas City. During that time, she worked for the school district as an aide and librarian, as well as for the public library as a librarian. Yvonne was very active in church: singing in the choir, leading children and youth programs and much more. Yvonne was extremely creative and shared her artistic talents through decorating, sewing, drawing, cooking, acting, and writing, etc. She even had a business decorating cakes that were in themselves works of art.



After Billy retired, Yvonne and Billy moved to Jefferson, Texas where they could enjoy being a part of some of the things they both loved: historical places and antiques. There they participated in the historical celebrations, helped run some of the tours of the houses and Yvonne worked in a few of the antique stores. They were very active in their church once again. It was at this time that Yvonne felt a calling to become a local pastor for some of the smaller churches in the area. She enrolled in Lon Morris College and took classes to become a qualified lay minister. Yvonne then spent many years preaching to the smaller churches who had no pastors and Billy went along with her and led the singing. They even continued to do this service after they moved to Nacogdoches, Texas to live with their youngest daughter, Alison and husband Scott Ishmael in 2003. While in Nacogdoches Yvonne became a hospital chaplain, and they served in the local hospitals and nursing homes.

In 2016, after a fight with bone cancer, Billy passed away. Yvonne continued to work in the church until Alzheimer's confined her mostly to her home. In December Yvonne fell and broke her hip which started a decline that led to her passing away on March 27, 2023.

Yvonne was a vibrant soul who loved her Billy, her family, and her God. She shared that love with all the talents that God gave her with everyone she could until the very end!

Yvonne was preceded in death by her husband Billy Garrett; her parents, Blake and Virginia French; her oldest son, Steven Garrett, and her son-in-law Leslie Turner.

She is survived by her children: Kathy Turner, Forrest Garrett, Alison Ishmael and her daughter-in-law and son-in-law Eva Garrett and Scott Ishmael. She also was blessed with many grandchildren, great grandchildren, nephews and nieces across the United States and in Sweden.

We all miss her greatly but know we will see her again, and she is now with her sweetheart, Billy, and Jesus.



## **Rev. Deborah Ann Giles**

*October 29, 1953 – September 14, 2022*

Reverend Elder Deborah A. Giles, Pastor of Mt. Vernon UMC in 5th Ward-Houston peacefully transitioned to Heaven on September 14, 2022.

Rev. Deborah Giles faithfully served as an Elder for over 10 years in the United Methodist Church. She led a life of service as a Licensed Professional Counselor at the Houston Area Women's Center, and 30+ years at AT&T.

She was the matriarch of her family – providing wisdom, love, and biblical support to all her loved ones. She is survived by: her husband, Joseph Giles; uncle, Jesse Albert Miles, sisters, Gail Moon, Darlene Smith and Lisa Johnson-Jackson; children, Eric, Deric and Nina Mayes; and a host of grand/ great grandchildren.



## **Rev. Martha Ashley Girling**

*July 13, 1935 – August 4, 2022*

On August 4, 2022, the Reverend Martha Ashley Girling went home to her savior and Lord, Jesus Christ. Her legacy can be summed up by Matthew 25:21: *"Well done, good and faithful servant."*

As her fellow Methodist minister and longtime friend, Barbara Robberson, said, "Martha touched the lives of hundreds."

In addition to her parents, Martha was preceded in death by her daughter, Claire Rich. Her survivors include daughter Grace Gunn (Mike), son Ashley Girling (Jill), son-in-law Glen Rich, nine grandchildren and nine great-grandchildren.





## **Rev. Frank Edward Guidry, Jr.**

*January 7, 1955 – March 14, 2023*

Frank Guidry was born January 7, 1955, and passed away on March 14, 2023. He is survived by his spouse, Rev. Dr. Francis E.W. Guidry.

Frank was ordained a Deacon in The United Methodist Church in 1985 and a Full Elder in 1989.

He served Prairie View First UMC (1987-1994), the Wesley Foundation at the University of Houston (1994-2006), Glenbrook UMC in Houston (2006-2009), and Wesley UMC in Houston (2011-2020). Following his retirement, Frank actively served at Haven Chapel UMC in East Columbia until his death.



## **Rev. Jesse Matthew Harris**

*July 30, 1934 – June 2, 2022*

Jesse Matthew Harris, age 87, of Lufkin, Texas passed away on Thursday, June 2, 2022, in Houston, Texas after a brief illness. Jesse was born July 30, 1934, in Nacogdoches, Texas to Matthew and Elaine Pou Harris. He was the oldest of their eight children.

Jesse was called to be a minister in the Methodist Church. He spent over forty years serving congregations in many towns in the Texas Annual Conference. In his free time, he enjoyed fishing, woodworking, and photography.

Jesse was preceded in death by his parents; and granddaughter, Brittany Harris.

He is survived by Virginia, his wife of 61 years; sons David (Irene), Mark (Pam), and Karl; Grandchildren, Elaine (Zack) and Mark Jr. "MJ"; and Great granddaughter Evelyn; brothers, James (Jeanette), Charles (Linda), Mitchell (Gail), and Richard (Jennifer); sisters, Sarah, Polly, and Betty; and numerous nieces and nephews.



## **Rev. Jackie Tapp Herring**

*November 22, 1940 – December 17, 2022*

Jackie Tapp Herring was born November 22, 1940, and passed away December 17, 2022.

Jackie loved the Lord and her family. Jackie completed her education to become an active minister with The United Methodist Church. She served as minister of Shiloh United Methodist Church for a number of years.

She was a wonderful cook; she loved to sew and do crafts and take care of her grandchildren.

Jackie was preceded in death by her parents; her husband, John G. Herring; two sons, Randall and Sonny Pilcher; and one brother, Jerry Tapp.

She is survived by her daughter and son-in-law, Lauri and Jeff McCullough; son and daughter-in-law, Larry and Melinda Haynes; and grandchildren, Logan and Lindsey McCullough, Madison and Layton Haynes; Shandy Burrow and R.L. Pilcher.



## **Rev. Dr. Richard “Dick” Walter Jenkins, Jr.**

*April 12, 1940 – November 24, 2022*

Dick was born on April 12, 1940, and passed away on November 24, 2022. He was preceded in death by his wife, Carolyn Jenkins.

Dick was ordained a Deacon in The United Methodist Church in 1968 and then a Full Elder in 1971. He served Caldwell First UMC (1994-1995), and Marlin First UMC (1995-2005).

He served faithfully and fruitfully until his death.



## **Rev. Audrey Louise Mitchell**

***March 31, 1944 – July 21, 2022***

Audrey was born March 31, 1944, and passed away on July 21, 2022.

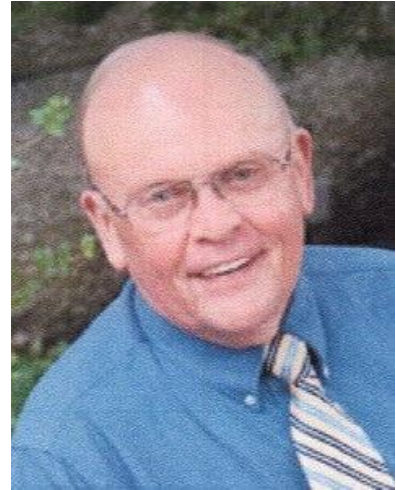
She served St. Timothy's UMC in Houston as a Supply Pastor (2012-2013) and after her retirement she served on the Clergy Excellence Team for the Central South District (2013-2015).



## **Rev. Norman “Lynn” Parker**

*May 14, 1936 – October 21, 2022*

Lynn is from Port Arthur, Texas. He was a pastor for 40 years and began the preparation for his ministry at Louisiana College where he majored in sociology with a minor in psychology. He is a graduate of Southwestern Seminary in Fort Worth. He has served as a senior pastor for Stewart Memorial United Methodist Church, Buffalo, TX; Daingerfield United Methodist Church, Daingerfield, TX; First United Methodist Church, Athens, TX; and Lovers Lane United Methodist Church, Dallas, TX as Director of Congregational Care Ministries. He also served as a teacher for the Bungalow Class at FUMC Denton after retiring.



During his tenure as a pastor, he wrote organizational guidelines and procedures for various classes and organizations within the church. Christian education has been a vital part of his ministry, and he maintains a firm belief that the members of the church must be equipped with biblical knowledge and continuous spiritual development. Sunday School and small group studies have been a major part of his ministry. He has written a manual for Administrating the Sunday School in the local church. Lynn served as dean of the Tri-District Leadership School for Texarkana, Longview, and Tyler districts. He assisted in establishing the Northeast Texas Regional Christian Education Workshop hosted by FUMC Athens where he served as senior pastor. Lynn also served as a Mentoring Pastor for Perkins Seminary.

Community involvement has been a major interest throughout his ministry. He assisted in organizing the Anderson County Literacy Council and the Anderson County Sheltered Workshop for the mentally challenged. He served as president of Anderson County Sheltered Workshop for four years. It has been very meaningful to him to have served in various civic organizations, such as the American Cancer Society and other service groups. He has been a member of Rotary International for a number of years and received a Paul Harris Fellow service award in 1986.

He would have been married 64 years on December 23 to his loving wife, Mary.

He is survived by his wife, Mary Parker, two sons, Brian Parker. Norman Parker and wife Patty, brother Ken Parker and wife Kay, grandchildren, Hannah Kane and her husband Dalton. Molly Goodman and her husband Jarryd. Jordan Parker, great granddaughter Margot Kane.

He is preceded in death by his father and mother, Walter and Verdian Parker.

## **Rev. Dr. William Stephen Taegel**

*August 26, 1940 – June 26, 2022*

William was born August 26, 1940, and passed away June 26, 2022. He was preceded in death by his wife, Judith Taegel.

William received his Masters of Divinity from Emory University, a Doctorate of Ministry from the University of California Berkley, and his Ph.D from Ubiquity University.



William was ordained as a Deacon in The United Methodist Church in 1963 and then a Full Elder in 1967. He served St. Paul's UMC in Houston (1965-1966), St. John's UMC in Houston (1966-1967), and Covenant UMC in Houston (1967-1971). He then served as an Extension Minister at the Institute for Christian Renewal (1971-1975) and the Center for Creative Resources (1975-2005). He went on to serve as Vice President, Interim President, and finally Dean of Graduate Studies at The Wisdom School/Ubiquity University.

## **Rev. Dorothy Elizabeth Terry**

*August 14, 1949 – July 15, 2022*

Dorothy Elizabeth Terry was born on August 14, 1949, in Houston, Texas to Deacon James A. Terry, II and Mrs. Vesta Wallace Terry. Dorothy was born into a family of trailblazers, pioneers, entrepreneurs, and educators.

Dorothy was baptized at an early age and actively participated in numerous church activities and ministries as a youth, young adult and young professional. Dorothy attended E. E. Worthing High School in Houston and graduated with honors in 1967. She earned a Bachelor of Arts Degree in English (1970) and a Master of Secondary Education Degree (1972) from Texas Southern University (TSU), Houston, Texas. She launched her professional career as a Texas Certified English Teacher and was employed by Houston Independent School District for two decades. In 1972, Dorothy united in Holy Matrimony with Harry James Aubrey and to their union, Harry James Aubrey, Jr. was born.



Later, Dorothy earned a Doctorate of Higher Education Administration Degree and journeyed to Waco, Texas where she answered the call to ministry. She attended Perkins School of Theology at Southern Methodist University in Dallas and graduated with a Master of Divinity Degree. Dorothy completed her Clinical Pastoral Education (CPE) Training and earned a license to become a Chaplain at Harris Methodist Hospital in Fort Worth. She served as Chaplain at Providence Hospital in Waco and Fort Worth Methodist Hospital. Dorothy was ordained as a pastor and received a Devine Appointment from the South Central District Conference of the United Methodist Church. Other ministry appointments included: Associate Minister at Wesley UMC, Waco; Director of Discipleship and Nurture at Saint Timothy UMC, Houston; Assistant Pastor of Crestmont Park UMC, Houston; and Senior Pastor of Salem UMC, Tomball, Texas.

Dorothy was a positive influence on thousands of students throughout her career, which span over four decades. She was a published author of two books. Dorothy was involved in numerous academic, community, social, and religious organizations. She was awarded numerous local, state, and national awards from her affiliations.

On July 15, 2022, Dorothy joined her parents in eternal rest in the arms of God in Heaven. Survivors who will cherish her memory are: her son, Harry James Aubrey, II and his wife Dr. Willette Trotty-Aubrey; grandchildren, Sydney Aubrey and Symone Aubrey; sisters, Vesta Terry-Autry, Dr. Classie Terry-Williams, Dr. Loretta A. Terry; brother, James A. Terry, III; nieces, nephews, cousins, Delta Soros, friends, and church family.

## **Rev. Darnell Delano Thomas, Sr.**

*December 28, 1928 – December 27, 2022*

Darnell Thomas was born on December 28, 1928, in Pittsburg, Texas to Bruce & Carrie Mae Johnson Thomas.

He attended: Union Chapel Community School in Pittsburg, Texas; Shiloh High School in White Oak, Texas; Texas College in Tyler, Texas; and finally Southern Methodist University in Dallas, Texas, where he earned his Master's degree in Theology.

Darnell was an expert in religion and worldly news, and taught religion at Jarvis Christian College in Hawkins, Texas.

Throughout his career Darnell served at Independent Hope Baptist Church in Pittsburg, Texas; Willow Springs Baptist Church in Longview, Texas; and North Avenue United Methodist Church in Pittsburg, Texas. He also served in the United States Army.

Darnell passed away on December 27, 2022, at Southern Wind Assisted Living in Pittsburg, Texas. He is survived by his wife, Helen Lena President Thomas of Pittsburg, Texas; son, Bruce Larry Thomas and wife, Deanna, of Phoenix, Arizona; one grandson, Mark Thomas; four great grandchildren; and a host of nieces, nephews, cousins, other relatives, and friends.

He is preceded in death by one son, Darnell Delano Thomas, Jr.; his parents; two brothers, Lee Arthur Thomas, and Louis Charles Thomas; aunts; uncles; and grandparents.





## **Rev. Dr. James Edward Thompson**

*November 23, 1929 – April 29, 2023*

On April 29, 2023, Reverend Dr. James Edward Thompson, a devoted husband, father, grandfather, and great-grandfather, passed away peacefully at his residence in Georgetown, Texas, at the age of 93. Born on November 23, 1929, in Texarkana, Texas, James was the beloved son of V.P. "Tom" Thompson and Lorene Wilson Thompson.



James, a man of deep faith and unwavering commitment to The United Methodist Church, devoted more than 45 years of his life to ministry and spiritual leadership. He held degrees from Texas Christian University, and a Doctorate from Wiley University. As a minister and District Superintendent, James touched countless lives in East and Southeast Texas, fostering a sense of community and spiritual growth among those he served.

Beyond his calling, James found joy and solace in life's simple pleasures. He cherished moments spent boating, fishing, and after his retirement, discovering a newfound love for golf. James was a beacon of light in the lives of those he loved, leaving behind memories that will forever be treasured.

James is survived by his loving wife of 69 years, Mary Ann Miller Thompson of Georgetown, Texas, and their children: Terri Ann Estes of Georgetown, Texas; Thomas "Tommy" Thompson and wife Tana of Orange, Texas; and Matt Thompson and wife Angie of Lake Charles, Louisiana. He also leaves behind a rich legacy in the form of eight grandchildren, Travis Estes and wife Kristin, Todd Estes and wife Jana, Wade Estes, Tayler Leggett and husband Zach, Tiffani Wilson and husband Steven, Tara Guidry and husband Hayden, Tad Thompson and wife Maggie, Ty Thompson and wife Sydney and six great-grandchildren, Luka, Mia, Ansley, Miller, Brady and Daisy who will continue to be inspired by his wisdom, kindness, and unwavering love.

He was preceded in death by his parents, and son in law, Richard Estes.

As we honor and celebrate the life of Reverend Dr. James Edward Thompson, let us remember the lives he touched, the hearts he warmed, and the souls he helped guide. He will be greatly missed, but his spirit and memory will live on in the countless lives he enriched during his time on this earth.



## **Rev. Jane Elizabeth Kern Webb**

*December 9, 1927 – January 3, 2023*

Jane Elizabeth Kern Webb, 95, of Ivanhoe passed away Tuesday, January 3, 2023, in Ivanhoe. Jane was born in Palestine, Texas to Herman Carl Kern and Eula (Barkley) Kern on December 9, 1927. She was a product of the Wesleyan tradition. Her great-grandfather Woods was a circuit rider in the Methodist Protestant Church. She was baptized and later confirmed, at 7 years of age, in the Methodist Episcopal Church, South, on September 1, 1935.



She attended Southwestern University in Georgetown, Texas. Graduating in June of 1949, she joined the staff of First Methodist Church, Uvalde, Texas in the Southwest Texas Conference, then at Bering Memorial Methodist Church, Houston, in the Texas Conference.

On completing her studies for a Master's degree in Christian Education at Scarritt College in Nashville, Tennessee, Jane joined the staff of Polk Street Methodist Church in Amarillo, Texas, Northwest Texas Conference. In the Spring of 1953, she was consecrated as a certified Director of Christian Education. She became a member of the staff of Trinity Methodist Church in Beaumont in the Fall of 1959. She served as chairperson for the Directors of Christian Education in the Northwest Texas Conference and was elected as president of DCE's in Texas Conference while at Trinity.

In December of 1961, she resigned her position at Trinity. And on December 29, 1961, John and Jane were married in First Methodist Church, Palestine, Texas. After the birth of their 3 children, John Mark in 1962, Jan Elizabeth in 1964 (deceased) and Michael in 1965, Jane returned to her chosen field of service in July 1967 as Director of Christian Education at North End Methodist Church in Beaumont. She was a working mother who managed to find time to work closely with their boys ... in Little League, served on the PTA Council and even some time for family camping (thanks to John's support and sharing of home duties). She had three grandsons, Jonathan, Stefan and Aaron; and two great grandchildren, Stefan and Claire.

During the 24 years Jane served at North End, the church relocated and was renamed, Wesley United Methodist Church. Here she served under eight senior pastors. In 1984, Jane was consecrated as a Diaconal Minister in the United Methodist Church. After retiring in 1992, she served on the Lufkin District Committee on Ordained Ministry. On moving to Woodville, she and John became members of Woodville United Methodist Church.

Jane is preceded in death by her husband John Webb; parents, Herman Carl Kern and Eula (Barkley) Kern; and a daughter, Jan Elizabeth Webb.

## **Rev. Dr. Gilbert Philmore “Phil” Worley**

*July 28, 1939 – November 30, 2022*

Dr. Phil Worley was a missionary, evangelist and bible teacher. He was born in Oxford, MS to Carter Alexander “Bro. Jack” Worley, SR., and Isa Dora “Sammie” Livingston Worley on July 28, 1939. He became a Christian in 1948. In 1950, he was called by God to be a minister of the Gospel and preached his first sermon at ten years of age.

By the time Phil was 25, it is believed he had visited nearly every state in the Union. He loved to be on the go much like he loved a piece of cake doused in milk and scenic train rides. Besides having four years of bible school training, he also studied at Southern Baptist College for two years in Walnut Ridge, Arkansas and attended Southwest Baptist College in Bolivar, Missouri. He is a graduate of the United States Army Chaplain School. He obtained an Associate of Arts degree from Angelina College, a Bachelor of Arts from Stephen F. Austin State University, and a Doctorate from Anchor Theological Seminary.



Behind the pulpit, Phil Worley, through the Holy Spirit, was known for beauty in his delivery. His passion was in just that, delivering God’s word. He held pastorates in Texas, Tennessee, Missouri, Iowa, Washington, Alabama, Arkansas, and Nevada. Also, during 1970-1971, he worked through the office of Evangelism of the Missouri Baptist Convention conducting Willing Witness Revivals. Dr. Jack Stanton of Southern Baptist University commended Phil for his contribution to Lay Evangelism schools saying, “Thank you for the great contribution you made to the beginning of the Lay Evangelism Schools. God has used these schools, and continues to use them, not only across America, but around the world. In 1972, we launched the Lay Evangelism School ministry, using WIN materials, and Southern Baptists water baptized more people than ever before or since. The next two highest times of baptism came when a number of states, not all of them, but a great number of states, had Lay Evangelism Schools within a given year. So, the three years where we baptized the most people the Lay Evangelism School played an important part, and you helped us immensely as we prayed and sought God’s will in the formulating of what later became known as the Lay Evangelism School. God bless you for your help.” Let it be said that Philmore lived by faith and loved Jesus. This was evident in his 73 years serving in the Gospel Ministry. He was most proud of this accomplishment.

Not only was Dr. Phil Worley known for his oratory skills as a minister of God’s word, but he was also known for his craftsmanship in the monument industry. Phil was a fourth-generation memorialist. His family was known for and had monument companies throughout Texas, Georgia, Mississippi, Virginia, and Arkansas over the years.

After a sudden illness, on Wednesday, November 30, 2022, Philmore expressed that he was ready to see Jesus. Within an hour, he did just that. Phil made the transition to his heavenly home while physically surrounded by those he held dearest each standing by his bed with hands held rejoicing together in song, “How Beautiful Heaven Must Be”.

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## CLERGY SPOUSES

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### **Charlse Ann Bell**

*Spouse of the late Rev. John “Stewart” Bell*

*January 8, 1939 – February 17, 2023*

Charlse was born on January 8, 1939, and passed away on February 17, 2023, at the age of 88. She was preceded in death by her husband, Rev. John “Stewart” Bell in 2011.



### **Linda Mauboules Betts**

*Spouse of Rev. Thomas “Tom” W. Crowe*

*December 6, 1942 – March 19, 2023*

Linda was born on December 6, 1942, and passed away on March 19, 2023, at the age of 80. She is survived by her husband of 16 years, Rev. Thomas “Tom” W. Crowe.



### **Norma Lee Cranmer**

*Spouse of the late Rev. Russell Rich Cranmer*

*July 9, 1935 – June 1, 2022*

Norma was born on July 9, 1935, and passed away on June 1, 2022, at the age of 87. She was preceded in death by her husband, Rev. Russell Rich Cranmer in 2013.



## **Beverly Ann Watson Duree**

*Spouse of the late Rev. Samuel “Sam” Marion Duree*

*April 8, 1932 – May 5, 2023*

Beverly Ann Watson was born on April 8, 1932, in Brenham, Texas, to Rita and Bevo Watson. After spending the day with friends and family, she passed away peacefully on May 5, 2023, with her son Tim and his wife Sandra by her side.



Beverly was raised in Waxahachie, Texas, with her brother and best friend, David. As a child of a Methodist preacher, Beverly and her family moved several times throughout her childhood to serve various churches throughout Texas. She graduated from Timpson High School in 1949. Beverly attended Lon Morris College where she met the love of her life, Sam Duree. After one month of dating, Beverly and Sam were married on January 28, 1951. Beverly truly lived a life of service and faithfulness. She spent her days raising her three children: Nona, Samuel (Sam), and Dwight (Tim), and supporting her husband. As a pastor's wife, Beverly was always involved in the church, volunteering and working wherever she was needed. She also served with her husband traveling to Mexico, Haiti, Jamaica, Burundi, Zimbabwe, Belize, Costa Rica, and Siberia for mission work. Throughout her whole life, Beverly made an impact on everyone she came in contact with. She was incredibly generous, always willing to lend a helping hand and listening ear. Her grace, love, strength, and kindness were contagious. Beverly loved to dance and sing. As a devout Christian we know she is now dancing around heaven with her husband Sam, having the ultimate celebration.

Beverly is survived by her daughter Nona Taylor, her husband Brooks, their son Matt, his wife Sara and their son Nate; son Samuel, his wife Sharon, their daughter Kelbi, her husband Jonah and their children Maesyn and Silas, Sharon's daughter Delaina Childree and her sons Byron and Kagan, Samuel's son Jeremy, his wife Mayra and Jeremy's son George; son Tim, his wife Sandra, their son Tad, his wife Samia, and their children Zarina and Idris, and their daughter Lindsey and her husband Jarrett and their children Everly and Leo; her brother David Watson, and her nieces and nephews whom she adored.

In peaceful resting she joins her husband Samuel, her father Bevo, her mother Rita, her sister-in-law Bernice Watson, nephew David Watson, and many close relatives and loved ones.

## Virginia Lee Luce Fleming

*Spouse of the late Rev. Archie Fleming*

*April 2, 1920 – September 24, 2022*

Virginia Luce Fleming was born in Jacksonville, Texas, in 1920, lived there through her young adulthood and returned to the East Texas town 40 years ago. In between that span, she and her husband, Rev. Archie Fleming, served many Methodist churches including Groves and Nederland.

Rev. Fleming died in 1986. Calling upon her faith, her resilience as a child of the Great Depression, and the help of sons Archie, Jr. and Greg, Virginia continued to thrive. Her remarkable 102-year life ended September 24, 2022, in Beaumont. She had remained active, sprightly and independent until an infection led to hospital and rehab stays over the past two months.



Virginia was the only child of George and Annie Mae Bass Luce. She graduated from high school in 1936, then attended Tyler Community College to train in bookkeeping. She met Archie while he was attending Lon Morris College in Jacksonville. They were in Groves early in his ministry, and in Nederland from 1969 to 1976. Archie was also a pastor in Liberty, LaMarque and Freeport. Her dad worked as an agent for Magnolia Oil Company; and Virginia, while still in school, earned 50 cents on Saturdays working in a general store. She said her days lasted until the last potential customer might come in off the street.

Virginia recalled cold nights in their unheated Jacksonville home, using nine homemade quilts in a futile attempt to stay somewhat warm and a Christmas wish for a doll, but Santa left an orange.

She started serving as the bookkeeper for Greg's floral business in Nederland in 1974. She would drive herself from Jacksonville to Nederland until turning 90. For the next eight years Archie, Jr. and Greg would share turns driving her back and forth so she could continue doing the books, "with no computer, but with a #2 pencil and 24-column ledger paper."

Virginia loved doing yard work and continued walking behind her lawn mower until 98. Age, Greg said, was just a number to her, no big deal. She went twice weekly to physical therapy, made weekly trips to the beauty shop and treated herself with occasional facials.

She is survived by sons Archie, Jr. of Jacksonville, Greg of Nederland, and grandsons Matt Fleming, Atlanta, Ga., and Justin Fleming, Las Vegas, NV.

## **Nancy Jean Anderson Flowers**

*Spouse of Rev. Charles “Wayne” Flowers*

*May 17, 1960 – December 4, 2022*

Nancy was born May 17, 1960, in Denver, Colorado to Allan William Anderson and Florence Beebe Anderson. She passed away Sunday, December 4, 2022, at home in Tyler while surrounded by her family.

Nancy was known as “Mom” to many people, and she offered a smile and a hug to anyone and everyone. She was a mentor and source of encouragement for others.

Nancy used her many talents while serving in churches throughout Louisiana and Texas. One could usually find her playing piano and organ, leading youth choirs, playing handbells, teaching Sunday school classes, and directing youth and children’s programs.

Nancy is survived by her loving family, including her husband, Rev. Wayne Flowers, children Staci and Reagan Morrison, Donivan and Marcie Flowers, Sean and Catherine Flowers, “chosen child” Brandy Stevens, parents Allan and Flo Anderson, and her brother Bobby and his wife Michelle Anderson.

Of all the roles, jobs, and titles she ever had, the one she cherished most was “Nana.” Emary Morrison, Nolan Flowers, Jackson Flowers, Georgia Flowers, Harper Flowers, and Dinah Flowers made her life complete, and Nancy loved her grandchildren with absolute perfection.



## **Carl Allen Foger**

*Spouse of Rev. Frances “Fran” Foger*

*January 12, 1933 – November 18, 2022*

Carl was born on January 12, 1933, and passed away on November 18, 2022, at the age of 90. He is survived by his wife of 40 years, Rev. Frances “Fran” Foger.

Carl served The Texas Annual Conference as a clergy spouse for over 20 years.





## **Juanita Katherine Giles**

*Spouse of Rev. Dr. Lloyd Louis Giles*

*August 16, 1932 – August 9, 2022*



Juanita arrived to her Heavenly Destination on August 9, 2022, just seven days short of her 90th birthday. The Lord gave her an early birthday present and that being nestled in His arms for all eternity.

She was born in Nacogdoches, Texas on August 16, 1932, the daughter of Bassett Muckelroy and Ivy (Green) Muckelroy. She graduated from Nacogdoches High School in 1950 and immediately began her college education at Stephen F. Austin College in her hometown. She was drum major in high school and a twirler at college. The flute was her choice of instruments.

In 1953 she met the love of her life, Lloyd Louis Giles, who also attended SFA. They were married on March 14, 1954, and were blessed to have 68 ½ years or 25,022 days together. They were seldom apart a single night on this journey.

Juanita struggled with memory loss and dementia for the last 10 years, but through it all, the beauty in her life never faded. This disease took her life but could not take her loving and caring spirit.

She was a born educator and constantly pursued advanced education and earned three Master's degrees from SFA and the University of Houston where she sometimes lectured. Juanita retired from teaching in 1990 to be with her husband who had been appointed Superintendent of the Tyler District of the United Methodist Church. They lived in Tyler for eight years, until he was appointed to another position in Houston, where she was active in volunteer work with the Houston Blue Birds. After their service there, they returned to Tyler in 2003. They were members of Marvin United Methodist Church.

She devoted her life to the Church she loved and her family. Instilling in her children Christian principles and high morals was her crowning achievements.

She is survived by her husband, Lloyd; sons, Timothy Lloyd Giles and daughter-in-law, Kimberly Lynn Giles, son, Scott Louis Giles; granddaughter, Paige Elizabeth Baker and husband, Garrison Baker; grandson, Zachary Lloyd Giles and spouse, Caitlin; along with great-grandchildren, Isla Kate Baker, Easton Cole Baker and Collin James Baker.

## **Rosalie “Rose” Decuire-Hunter**

*Spouse of Rev. Roger Hunter*

*August 11, 1938 – September 21, 2022*

Rosalie “Rose” DeCuire-Hunter was born on August 11, 1938, to the union of Joseph DeCuire and Mabel Bourgeois-DeCuire in Jeanerette, Louisiana.

Rosalie was called home to be with the Lord surrounded by the love of her family on Wednesday, September 21, 2022.

Rose lived in Port Arthur, TX during the early part of her life. She graduated from Abraham Lincoln High School, Class of 1956.





## **Billie Hollis Jones**

*Spouse of the late Rev. Dr. A. Wayne Jones*

*July 9, 2029 – October 31, 2022*

Billie Hollis Jones passed away at her home on Monday, October 31, 2022. Billie was born in Tenaha, Texas to Ray Franklin Hollis and Maggie Nichols Hollis.

At an early age, she and her family moved to Timpson, TX where she lived until leaving for Dallas, TX to attend Southern Methodist University. There, she met her husband, the late Reverend Dr. A. Wayne Jones, and together they served several networks of churches before Rev. Jones took a position as the preacher at First United Methodist in Wharton, TX.



Billie worked diligently as a preacher's wife and was very involved with the church, including the placement and building construction of the First United Methodist Church currently located at 1717 Pioneer Street in Wharton, TX.

After the passing of her late husband, Billie planned to remain in Nacogdoches, TX, where her mother lived and where she established connections with Stephen F. Austin University, her church, and many friends. Wharton Chamber's Selection Committee at the time, approached her about coming back to Wharton to take the newly opened position of Chamber Director. A bit hesitant to leave her mother, she decided to accept the position, move to Wharton, and start a new chapter.

During Billie's term with the Chamber, she was involved in many business-related events that enhanced the Wharton community in ways still noticeable today.

Billie's was an avid volunteer and civic leader and worked diligently to enhance the lives of many through her service on numerous boards and committees in and around Wharton, and across the state of Texas.

Billie is survived by her daughter, Tessie Jones Moore; two grandchildren, Nathan Moore of Texarkana, TX, and Joel Moore of Estes Park, CO. She was preceded in death by her late husband, Rev. Dr. A. Wayne Jones; brother James and sister-in-law Bobbi Hollis; and many, dear friends.

Billie will be remembered for her love of people and her southern charm that was evident to anyone and everyone who had the pleasure of knowing her.

## **Diane Daigle Kelly**

*Spouse of the late Rev. Cal Hugh Kelly*

*August 11, 1937 – February 17, 2023*

Diane Daigle Kelly peacefully went home on February 17, 2023. She was born August 11, 1937 at Hotel Dieu in Beaumont, Texas, to Earl Clifton Daigle and Hazel Irene “Lovie” Mabry Daigle. Diane graduated from Beaumont High School in 1955. She attended Lamar University in Beaumont where she was an Alpha Chi Omega sorority member and graduated with a Bachelor’s degree in music.



Diane married Cal Hugh Kelly in December of 1958, and she faithfully followed him across East Texas as a Methodist minister’s wife, serving in charges across East Texas. Cal and Diane settled in Daisetta, Texas, in 1975 and Diane returned to Lamar University Beaumont to obtain her teaching certificate; she taught Kindergarten for 24 years at Liberty Independent School District teacher - both at the “school on the hill” and San Jac’s current location. After Diane retired from teaching, she and Cal lived in Fredericksburg and Houston. Diane moved to Cedar Park, Texas in 2008 after Cal’s passing to be closer to her daughters.

Diane is preceded in death by her parents, her husband Cal Hugh Kelly, her brother Earl Allen Daigle, and her daughter Kristina Kelly Waldrop.

She is survived by her daughter Elaine Kelly Veselka, granddaughters Lauren Elaine Waldrop Yong, Lizabeth Anne Waldrop Wells, and Hayli Salinas, great- grandson Callum Wells, and caregiver and honorary family member Cecilia Viveros Carrillo.

## Mary “Ann” Mayne

*Spouse of the late Rev. Elmer B. Mayne*

*April 1, 1931 – May 22, 2023*

Mary Ann Mayne, age 92, passed away May 22, 2023, in Moab, Utah at the Canyonlands Care Center.

Ann was born April 1, 1931, in Shreveport, Louisiana to James Aaron Taylor and Bettie Oneida Sayes. She had three older brothers – Virgil, Edward and Lloyd. Virgil and Edward preceded her in death. She graduated from Fair Park High School in Shreveport and attended college at Bethany College in Bethany, OK and Centenary College in Shreveport, LA.



She married Rev. Elmer B. Mayne on July 17, 1954, in Shreveport. Together, they served in the United Methodist Church ministry in Texas for 40 years.

They are the parents of three children – Steve (Junko) of St George, UT, Kevin (Judi Ann) of San Antonio, TX and Judy of Grand Junction, CO. She is also survived by four grandchildren – Jennifer, Cynthia, Kaitlin and Michael along with nine great-grandchildren.

Ann’s husband Elmer passed away in 1992. Ann was widowed for the next 30 years but happily involved in the lives of her family of whom she was very proud. She spent many years as a volunteer with the United Methodist Church, American Cancer Society and Salt Lake County Division on Aging RSVP Program.

Ann never met a stranger that she did not love. Throughout her years in the ministry with her husband, she served and helped many people. She was always so gentle, kind and interested in everyone she met.

Ann enjoyed the simple things of life, especially sunrises, sunsets and the mountains. She loved gardening and enjoyed the outdoors admiring the beauty of God’s creation. She was never without a cat as a favorite companion.

It was Ann’s love of sacred hymns that carried her throughout her life. She knew all the verses by memory. All those years as a pastor’s wife and singing hymns every Sunday ultimately became her chorus in life and it is what sustained her. She lived a sacred life and all who encountered her were gently drawn nearer to the Composer and Creator of our world.

## **Winnie Dell Scoggins Morris**

*Spouse of Rev. Dr. J.B. Morris*

*April 16, 1939 – May 15, 2023*

Winnie Dell Morris, 84, of Joinerville, Texas went to be with her Lord and Savior on May 15, 2023. She was born in Tyler, Texas on April 16, 1939, to the late Emory and Winnie Scoggins. She married the love of her life, and together they had three children.

Winnie was a member of Rock Hill Faith Community Church and loved being a Sunday School teacher. Winnie retired in 1994 after a career of 24 years teaching in Wyoming and Texas Public Schools. She was a member of The Eastern Star, Methodist Women's Circle, Girl Scout Leader, and a SFA Duchess. She enjoyed quilting, knitting, piano, playing the organ in church, puzzles, and traveling.

She is survived by her husband, Rev. Dr. J. B. Morris; children, Belinda K. Walker, Randall W. Morris, and wife Selen, and Michael L. Morris and wife Nely; Sisters; Jenny Greene and Susie Fiorey; 9 grandchildren: Laura R. Morris, Stephanie R. Morris, Cody R. Walker and wife Judy, Christopher L. Morris, Cedric W. Morris, Izzabel Morris, Kevin D. Miller, and Darrian R. Miller; 7 great grandchildren; and a host of family and friends.

She is preceded in death by her parents, Emory Sedell and Winnie Fred Scoggins; sister Doris E Taylor; son-in-law Roy "Butch" Walker; and granddaughter Sophie Rae Walker.



## Mae Ola Parker

*Spouse of the late Rev. Leo B. Parker*

*November 12, 1929 – April 22, 2023*

Mae Ola Parker was born November 12, 1929, in Lunita, Louisiana and passed away April 22, 2023, in Livingston, Texas. She is preceded in death by her parents, Ernest Perkins and Ruby (Berry) Perkins Youngblood, and husband, Rev. Leo B. Parker.

She is survived by her daughter, Peggy Wooten of Livingston, Texas; son and daughter-in-law, Edward R. "Buddy" and Lucy Parker of Livingston, Texas; daughter, April Parker of Livingston, Texas; grandchildren, Tina Parker, Bryan Wooten and Gina, Karrie Shealy and Kyle, and Chad Wooten and Beth; great grandchildren, Parker Shealy, Levi Shealy, Caleb Wooten, Ella Wooten, and Josiah Wooten; sister and brother-in-law, Joy and Doug Booth of Kirbyville, Texas; sister and brother-in-law, Mary Etta and Jim Dubose of Bon Wier, Texas; and brother and sister-in-law, Josh and Fleta Youngblood of Kirbyville, Texas; along with numerous other relatives and friends.

Mae Ola and her husband, Leo B. Parker, served Methodist churches in Tennessee and Texas for over fifty years. She was an ideal pastor's wife, working in all areas of the church from secretary to Sunday School teacher. She was also a certified Lay Speaker, while working many years as a Licensed Vocational Nurse. She loved the scriptures and was a lifelong student of the Bible, reading extensively in preparation to share the Word. Mae was known as a prayer warrior, especially in her retirement years. She considered prayer a "sweet duty" as described by C.S. Lewis. She will be greatly missed by her family and friends.



## Jearline “Jerry” Holmes Sams

*Spouse of the late Rev. Dirley Sams*

*December 20, 1926 – June 28, 2022*

Mrs. Jearline Holmes Sams was born on December 20, 1926, to Ruben and Effie Holmes. She moved with her family to Houston in 1933 and attended Phyllis Wheatley High School.

At an early age she professed her faith and joined Carter's Temple C.M.E where she was a dedicated member.

Jearline believed in family, home, and education. She was a devoted parent to her five children, Robert Delano, Lawrence Charles, Evelyn Joyce, Georgia Elaine, and Arnold Eugene.



In April 1959, Jearline was united in holy matrimony with the love of her life, Reverend Dirley Sams. As a couple, they made a positive impact on the lives of many and were dedicated to community service.

After she became a widow, Jearline stayed active and adventurous. She continued her love of traveling, visiting more than 40 states and 3 continents. At the age of 75, Jearline came out of retirement to help her granddaughter establish her medical practice serving the Acres Homes community. For her dedication to community service, she was officially recognized by the Mayor of Houston and Tarrant County Commissioners Court (Fort Worth).

One of her lifetime highlights was attending the White House Christmas Party in 2015, for her 89th birthday. She was overjoyed when she and four of her family members privately met and were photographed with Barack and Michelle Obama, who were immediately smitten by her. Jearline died peacefully at home on June 28, 2022, surrounded by her children and grandchildren.

She is survived by her 5 children and their spouses, 12 grandchildren, 19 great-grandchildren, 2 great-great-grandchildren, and lots of family and friends. Lovingly known as "Big Mama", she showered love, advice, jokes, and stories on the many generations who followed.

## **Gary W. Schulte**

*Spouse of the late Rev. Roxann R. Schulte*

*September 29, 1950 – July 5, 2022*

Gary was born on September 20, 1950, and passed away on July 5, 2022, at the age of 72. He was preceded in death by his wife, Rev. Roxann R. Schulte in 2013.



## **Katherine “Kathy” Louise Carter Sinclair**

*Spouse of Rev. Donald “Don” Wood Sinclair*

*October 22, 1930 – March 5, 2023*

Katherine Louise (Carter) Sinclair was born October 22, 1930, and passed away in her home in Coldspring, TX on March 5, 2023, at the age of 92 years. Kathy grew up in Houston as the eldest child of a large family and went off to college at Lon Morris where she met and married the Rev. Don Sinclair. Together they went on to serve 15 ministerial assignments from 1950 to 1996.



Kathy came from a close family of Methodists where two of her brothers became pastors in the TAC also; she and her two sisters married pastors in this conference.

Kathy and Don raised four boys in their parsonages during their 72 years of marriage: David, Robert, Douglas, and Stanley. Robert went on to serve as a pastor in the TAC, and Stanley preceded his mother in death. Kathy treasured her 4 grandchildren and her one great-granddaughter.

Kathy completed education at the University of Houston where she graduated with honors. She became an elementary school teacher where she loved her students and helped them excel for over 15 years. Kathy gave up her teaching career to help Don with Bering UMC’s ministry to families suffering from the AIDS epidemic of the late 1980’s and 90’s. Kathy retired with Don in 1996 and moved to the home they built in Coldspring, TX where she became an active member of Coldspring UMC.

Kathy’s life was rich in love and in family and friends, and she was also an accomplished amateur artist. At the completion of her life those of us who knew her are certain her Lord has spoken the words, “*Well done, thou good and faithful servant.*”



## Joseph Steven “Steve” Spidell

*Spouse of Rev. Cheryl Smith*

*September 7, 1948 – February 14, 2023*

Born to Bill and Carolyn Spidell, Steve had one sibling, James. They all pre-deceased him. Steve was a studious child and young man, presaging his ability to excel in academic endeavors. He held degrees from University of Texas Austin, (B.A.,) Austin Presbyterian Seminary, (M.Div. and D. Min.) and Wesley Theological Seminary, (D, Min.)

He was ordained as a minister in the Presbyterian Church USA and served various churches as pastor. He spent many years as a pastoral counselor but found his highest calling in hospital chaplaincy. He ministered in multiple Houston hospitals as the Executive Director of P.O.P., Presbyterian Outreach to Patients. At retirement, he was the Director of Spiritual Care for Methodist Hospital—San Jacinto. His ability as a teacher was unparalleled.

He married late in life and made Cheryl Smith and her two daughters, Colly and Cayce, his new family. One son, Robin, was born to Steve and Cheryl. Providing much enjoyment to him were the four grandchildren, Kyle, Taylor, Addison and Kendall.

Of primary importance to Steve was his faith in the Triune God and the upholding of solid theology in the Church. In the midst of loss, we rest assured that through the grace of God, he now feasts at that heavenly banquet in perfect peace.





## **Zoe Anna Wilson**

*Spouse of Bishop Joe A. Wilson*

*October 19, 1935 – May 8, 2023*

Zoe Anna Wilson was born October 19, 1935, in Ft. Worth, Texas. Her earthly life ended on May 8, 2023, at the age of 87. She is survived by her husband, Bishop Joe A. Wilson, her daughter Mari M. Wilson, two granddaughters, Tiffani Sheinbein, and her husband Dr. Courtney Sheinbein, Kaysi Harkrader and her husband Bryan Harkrader, three grandsons, Rick, Leo, and Travis Coakley, and three great grandchildren: Taylor, Lydia, and Iris. She is predeceased by her son, Paul Wilson.



Zoe lived in Marshall, Texas from a young child through her high school graduation. She then attended Southwestern University, receiving a Bachelor's degree in Education, specializing in early childhood years. After graduation, she taught for one year at the only elementary school in Georgetown at that time, Annie Purl Elementary. At the end of that year, she married her husband, Joe, and travelled to Dallas, Texas for his three-year Theological Education, at Perkins School of Theology at SMU.

Zoe served as the spouse of her United Methodist Minister for 38 years, 30 years in United Methodist Churches, and 8 years as the spouse of a United Methodist Bishop. She was not, however, defined by these roles. Zoe Wilson had her own unique ministry in every setting. She was not only a charming and gifted hostess, but one who brought a loving, caring involvement in, ecumenical ministries, local and global. She initiated a drive which resulted in 4,000 tennis shoes for children in United Methodist ministries global outreach. She was honored by a scholarship which helped care for children before and after school by the United Ministries of Ft. Worth, because of her tremendous community support for empowering people and building community. Her advocacy for kids is legendary. She loved being around children and affirming them. Her loving Bishop husband also described her "Carrie Nation" spirit when she confronted a drive-in grocery chain for displaying questionable magazines in a prominent place where all children could see it. She was successful in helping them "see the light".

Above all, Zoe Wilson was a beautiful mother, defined by her deceased son's delightful description: "Mom, if I could pick the numbers and you were the lottery, I would say I won the million-dollar prize to have a mom like you." Zoe Wilson brought a sensitive spirit of love to everyone she met, and her circle of love included all of the racial, gender, and economic differences.

ReVive • ReNew • ReInvigorate • ReImagine

# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

Pastoral Records

## SECTION L

**PASTORAL RECORDS**

Your Official service record, on which your pension is based, is maintained by Wespath Benefits/Investments. If you believe there is an error in your service record or wish to verify the number of service years upon which pension is based, please contact Patricia Goforth-Rakes [pgrakes@txcumc.org](mailto:pgrakes@txcumc.org).

Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Adair, Kevin Engel	FE	Texas		1996		1998		
Alewine, Kathryn Rhea	RA	Texas	2001					2010
Allen-Jenkins, Shirley R.	RE	Texas		1995		1998		2008
Amerson, Melvin	FE	Texas		1997		1999		
Anderson, Charles Walter	RE	Texas			1978	1981		2023
Anderson, James Willard	RA	Texas	1988					2004
Anderson, Richard Dale	RE	Texas			2007	2009		2022
Andrews, Isabell S.	RD	Texas					1997	2010
Ansley, Michael Rhett	FE	Texas			2008	2010		
Anzick, Stacy Lynn Pever	FE	Texas		1994		2000		
Archer, Kenneth E.	RE	Texas		1988		1990		2010
Armstrong, Billy K.	RE	Texas		1968		1970		1998
Arrington, Steffon Keith	FE	Texas			2011	2013		
Atkinson, George M.	RE	Texas		1965		1971		2004
Atuahene-Nsowaah, Jacob	RE	FL				2001		2018
Auld, Stacy Lee	FE	N TX			2008	2017	2010	
Avis, David Martin	RE	Texas	1991			1998		2010
Bagby, Colin	FE	AR			2015	2018		
Bagley, Bert R.	RE	Texas		1978		1982		2017
Bain, James Thomas	RE	Texas		1991		1995		2013
Baker, Boyd V.	RE	Texas		1960		1961		1992
Baker, Douglas Monroe	FE	LA				1992		
Balagia, Mary Delmore	RE	Texas			2009	2011		2016
Bale, Jesse Michael	FE	Texas			2010	2012		
Bankston, Emily Elin	FD	LA			2013		2016	
Bankston, Louis James	RE	Texas		1971		1975		2013
Barfield, John R.	RE	Texas		1963		1965		2002
Barlow, Edward Lee	RE	Texas		1985		1987		2008

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Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Barnes, Jay Cooper	RE	Texas		1979		1984		2019
Barnett, Sarah Elizabeth	FE	Texas			2019	2021		
Barrett, Daniel R.	RE	Texas	2002		2005	2007		2021
Bass, Jeremy Christian	FE	Texas			2020	2022		
Bauerschlag, Barry Walter	RE	SW TX		1973		1977		2010
Bauman, Richard M.	RD	Texas					1998	2010
Bauman, James Ogbourne	RE	Texas		1955		1957		2001
Baxter, Minnie Laverne Bingham	RE	Texas				2007		2017
Beasley, Elvis B.	RE	Texas		1975		1979		2020
Bebermeyer, Terry Lee	RD	Texas					1997	2021
Beguiristain, Ingrid	FE	Texas			2012	2014		
Behrens, Paula Jean	RE	Texas			2004	2007		2021
Benningfield, Milo B.	RE	Texas		1962		1964		1985
Bentley, H. Farrar	RA	Texas	1998					2008
Bergfield, Patricia Mayer	FE	Texas			2007	2010		
Bess, Wanda J.	RE	Texas	1997		2000	2002		2022
Besser, Robert Dwayne	FE	Texas		1994		1994		
Besser, Alicia Susanne Coltzer	FE	Texas			2003	2006		
Bezecny, Amy Lee	FD	Texas			2010		2012	
Birkelbach, John E.	RE	Texas		1962		1965		1997
Bishop, Mary Beth	RE	Texas		1984		1990		2005
Black, John Ramsey	FE	Texas			1999	2001		
Blackburn, Janet Harrison	RA	Texas	1997					2009
Blackstone, Edward Randolph	RE	Texas			2009	2012		2016
Bode, Glynden McCulloh	RD	Texas					2001	2018
Bowie, Kaitlyn Elisabeth Hankins	FE	Texas			2014	2016		
Bowie, Kenneth Scott	FE	MS		1994		1994		
Bradley, Lorna Kay	FD	Texas			2007		2009	
Brannen, Jesse Milton	FE	Texas			2001	2005		
Bratz, Charles L.	RE	Texas		1995		1997		2017
Breckbill, Robert K.	RE	Texas				1971		2009
Briggs, David Brandon	FE	Texas			2014	2016		
Bright, Develous Alfred	FE	Texas			2007	2011		
Brimmage, Stuart Jerome	FE	Texas		1996		2000		
Brink, Sadie Elizabeth	FE	Texas			2019	2021		
Brinkley, Melvin Garrett	RE	Central TX		1984		1986		2022
Brooks, Brian Andrew	FE	Texas			2010	2012		
Brown, Bryan E.	RE	Texas		1963		1967		2003
Brown, Debra Moton	RE	Texas			2009	2011		2014
Brown II, Donald Redway	FE	Texas			2002	2005		

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Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Brown, Donna G.	RE	Texas		1987		1992		2010
Brown, Emily Lorraine	RE	Texas			2004	2007		2022
Brown, J. D.	RE	Texas		1983		1983		2004
Brown, Norman Stanford	RE	Texas		1973		1977		2012
Browning, Guston H.	RE	Texas		1952		1955		1992
Broyles, James Keith	RE	Texas		1997		2001		2022
Bruce, Howard Bronson	RE	Texas		2000		2006		
Bruegger II, Joseph Keith	RA	Texas	1999					2010
Buchanan, Susan Lynn	FE	Texas		1992		1996		
Burns III, Frederick Clifford	FE	Texas			2017	2019		
Burnside, Ben E.	FE	Texas			2012	2014		
Butler, Tori Chane'	FE	Texas			2012	2014		
Byrd, Suzanne	FD	Central Texas					2017	
Byrd, Kenneth Roy	RE	Texas		1998		2003		2008
Byrd Jr., Julian Legrande	RE	FL		1955		1959		1997
Byrnes, Don Roy	RE	SW TX		1964		1966		2004
Cain, Heidi Kathleen	FE	Texas			2002	2005		
Calder, Wayne	RE	Cal-Pac		1991		1994		2022
Caldwell, Michael Evan	FE	Texas		1983		1985		
Calhoun, Kenneth Stephen	RE	Texas		1978		1983		2016
Callaway, Anna Lisa	RE	Texas		1996		1999		2023
Calvert, James Michael	FE	Texas			2020	2022		
Cambre, A. Allison	RE	Texas		1973		1976		2014
Cammarano, Peter J.	FE	Texas		1997		2000		
Campbell, Ted Allen	RE	Texas			1980	1988		2022
Cantrelle, Earl Paul	RE	Texas		1961		1964		2000
Carney, Kimberly Michelle	FE	Texas			2015	2018		
Carter, Danny Robert	RA	Texas	1976					2015
Carter, Fred F.	RE	Texas		1965		1967		1999
Carter, Suzan	RE	Texas		1999		2002		2015
Carter III, Charles Robert	RE	Texas		1957		1958		1986
Carter, James Paul	RE	Texas		1963		1967		1995
Carter, Thomas Edward	RE	Texas		1970		1973		2005
Cathcart, George	RE	Texas		1976		1983		2014
Cecil, Matthew Jeffrey	FE	Texas			2019	2022		
Chance, Ferman Dale	RE	Texas		1986		1997		2017
Chapman, Emily Lauren	FE	Texas			2008	2010		
Childs, Daniel Ellis	FE	Texas			2015	2017		
Christians, Linda M.	FE	Texas			2002	2005		
Clark Ph.D., Lon Thomas	RE	Texas		1977		1981		2016

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Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Cline, Michael W.	FE	Texas			2002	2005		
Clines, Paul D.	FE	Texas		1990		1993		
Cobbs, Nancy Jo	FE	Texas		2002		2007		
Coble, Kathleen W.	RE	Texas				2005		2013
Coleman, Justin Kelly	FE	NC			2005	2008		
Collier, John Calvin	RE	Texas		1969		1971		2006
Collins, Jacqueline Ford	FE	Texas			2011	2013		
Colvin, Eleanor Luissa	FE	Texas			2014	2016		
Comstock III, Thomas Williams	FE	N GA			2015	2017		
Constant, Kimberly Anne	FE	Texas			2018	2020		
Couvillion, Sally Lois	RE	Texas		1988		1992		2005
Covington, Delbert Ray	RE	Texas			2005	2012		2019
Cowan, Carolyn Joy	RE	Texas		1988		1993		2004
Cox, Evelyn J.	RE	Texas		1998		2002		2010
Cox, Virgil Allen	RE	Texas		1962		1964		2004
Crabb, Joe Fred	RE	Texas		1966		1974		2008
Craft, Jeffrey Lynn	FE	Texas			2005	2008		
Cragg, Harrell Eugene	RE	Texas		1952		1954		1998
Crawford, Jim H.	RE	Texas		1959		1961		2002
Creason, Nancy Ross	FE	Texas		1997		2000		
Crenshaw, Sherry Q.	RE	Texas		1996		1999		2012
Crider, Larry Allen	RE	Texas		1974		1977		2000
Cromwell, Richard Lee	RE	N TX				1974		2013
Crowe, Thomas W.	RE	Texas		1972		1975		2010
Culbertson, Lawrence A.	RE	OK		1974		1977		2003
Cullen III, John B.	RE	Texas		1984		1988		2009
Curley, Sara Virginia	RE	Texas		2001		2003		2015
Curry-Fuson, Thea	FE	Texas			2021	2023		
Cutrone, Samuel Charles	FE	Texas		1997		2003		
Czichos, Jordan Faith	FE	Texas			2021	2023		
Dabney, Delmar Lyle	RE	Texas		1992		1994		2021
Dancel Jr., Regino M.	RE	Texas		1988		1992		2005
Daniel, Barbara Jill	FE	Texas			2010	2012		
Darby, Danny Clyde	RE	Texas		1978		1981		2023
Daugherty, Thomas W.	RE	LA		1968		1972		2004
Davis, Amanda Lynn	FE	Texas			2008	2010		
Davis, Carolyn Jane	FD	Texas					2010	
Dawson, John Avon	RE	Texas		1970		1973		2009
De La Cerda, Maria Soledad	PD	Texas			2022			
De Luise, Christopher Michael	FE	Texas			2010	2013		

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Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
DeLeon, Carrie Annette	FE	Texas			2014	2016		
Denison, Katherine Noel	RD	Texas					1997	2008
DeSobe, Gerald Joseph	RE	N IL		1972		1975		2009
Diaz, David	RE	Rio Grande				1988		2007
Diaz, Steven Cruz	RE	Texas				2004		2020
Diller, David Wayne	RE	OH		1968		1974		2011
Dirden, Anjelita Helaine	FE	Texas			2009	2011		
Dobbins, Paul Richard	RA	Texas	1997					2023
Doehring, Sweeney Jamison	FE	Texas			2012	2014		
Dorris, Karen S.	RE	Texas		1974		1978		2017
Dougherty, Theresa M.	RE	Texas		2003		2008	2004	2022
Douglas, Kanika Lavette	PE	Texas			2022			
Duffin, Seann Michael	FE	Texas			2009	2011		
Duffin, Elizabeth Matthews	FE	Texas			2009	2011		
Dumas, Dorthea K.	RE	SW TX		1992		1999		2016
Dungan, Jeffrey Joe	FE	Texas			2008	2011		
Dyer, Carleton Stanford	RE	Texas		1963		1965		2001
Easterly, Elton Eugene	RE	Texas		1970		1972		2010
Eastland, Thaddeus Ray	RE	Texas		1990		1992		2022
Edwards, Betty Ann	RE	Texas		1996		1999		2008
Edwards, Gregory Ray	FE	Texas		1996		1999		
Edwards, Timothy	RE	Texas		1978		1982		2018
Eichler, Katie Marie	FE	Texas			2020	2022		
Eifert, Richard Gregory	RE	Texas			1977	1982		2020
Elder, Leroy	FE	N Texas				2008		
Eldridge, Kelli Rush	FD	Texas			2016		2018	
Elizardo, Elizabeth A.	FE	Texas		1996		1999		
Elliott, William Ernest	RA	Little Rock	1989					2008
Endress, Scott William	RE	NM		1982		1985		2019
Everett, Edmonia P.W.	RD	Texas					1997	2009
Everett, Emily Athena	FD	Texas			2014		2016	
Farley, Sunny Brown	FD	Texas			2009		2011	
Fenn, Marlin Doyle	RE	Texas		1983		1987		2021
Fenn, Willard Charles	RE	Texas		1965		1965		2001
Ferrell, Lillie	FE	Texas			2008	2010		
Firmin, Nathan Eugene	RD	Central TX					2008	2019
Fisher, Robert J.	RE	NM		1972		1976		2013
Flint, Kathryn Moore	FD	Texas			2019		2021	
Flowers, Charles Wayne	RE	Texas		1994		1996		2021
Floyd, Wade Perry	PE	Texas			2022			

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Foger, Frances	RE	Texas		1999		2002		2008
Fort, Joseph Winn	RE	Texas		1978		1982		2020
Foster, David	RE	Texas		1986		1988		2013
Fraley, Michael Lynn	FE	Texas		1989		1993		
Fraylon, Damon Raphael	PE	Texas			2022			
Fraylon, Donyale	FE	Texas			2019	2021		
Frazier, James Marion	RE	Texas		1960		1962		1995
Fuqua, George William	RD	Texas					1997	2016
Gabelman Jr., Thomas John	FE	Texas			2018	2020		
Galaway, Darwood Keith	RE	Texas		1989		1992		2017
Gandin, William B.	RE	Texas		1975		1979		2017
Gantz, Jeffrey Craig	FE	Texas		1994		1998		
Garbs, Rodger Dale	FE	Texas		1997		2001		
Garcia-Tabor, Madison Lorene	FE	Texas			2021	2023		
Gates, Heather Theresa	FD	Texas			2015		2017	
Geller, Charles G.	RE	Texas		1977		1978		2013
Gienger, Michael Ryan	FE	Texas			2017	2019		
Giles, Lloyd L.	RE	Texas		1957		1958		2003
Gilliam, Dan Lake	FE	Texas			2006	2009		
Gilmore, Kevin Thomas	FE	Texas			2002	2005		
Gilts, Kip R.	FE	Texas		1990		1992		
Girling, Martha Ashley	RE	Texas		1983		1986		2002
Goens, R. Winston	RE	Texas		1972		1975		2013
Goodrich, Richard W.	RE	Texas		1982		1986		2010
Goodwin, Donald Lee	RE	Central TX		1955		1957		2000
Grafenreed, Mark Casselle	FE	Texas			2018	2020		
Graham, Brant	PE	Texas			2022			
Graves, Rodney Lorenzo	RE	Texas		1994		1996		2023
Green, Anita Hataway	FE	Texas			1988	1990		
Greene III, Charles R.	RE	Peninsula-DE		1970		1975		2009
Greenwaldt, William Preston	FE	Texas			2007	2009		
Griggs, Virginia Jane	FD	Texas			2016		2018	
Grigsby, Robert Lee	RE	N AL			1968	1972		2013
Grissom, Thomas Dewitt	RE	Texas		1980		1983		2005
Grittman, Susan Melene	RE	Texas		2002		2004		2016
Gros, Jennifer H	PE	Texas			2022			
Grose, Philip Eugene	RE	Texas			2013	2015		2020
Guidry, Francis E. W.	RE	Texas		1985		1989		2021
Haislet, Kathryn Grace Ware	FE	Texas			2008	2010		
Hale, Christina Suzanne	FE	Texas			2008	2010		



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Hale, Joshua Wayne	FE	Texas			2007	2008		
Hall, Michelle Renee	FE	Texas			2006	2009		
Hall, Russell Andrew	FE	Texas			2009	2011		
Hall, Sandra Denise	FE	Texas			2010	2012		
Hargraves, Marvin Wayne	RE	N GA		1971		1973		2004
Harman, John Melton	RE	Texas		1996		1999		2023
Harper, Thomas Irl	FE	Texas			2015	2017		
Harrell, Katherine Whorton	RE	Texas			2002	2005		2015
Harrelson, Barbara Gail	RE	Texas		1986		1990		2012
Harris, Loy Haskard	RE	Texas		1994		1997		2001
Harris, Vincent	FE	Little Rock		1989		1991		
Hawboldt, Deborah Kareen	FE	Texas		1999		2002		
Hay, Tom Bruce	RE	Central TX		1974		1966		2013
Haygood Sr., William Hooper	RE	Texas		1948		1950		1994
Hearne, George Royce	RE	Texas		1963		1967		1983
Heinrich, Tammy K.	FE	Texas			2015	2017		
Helm Jr., Cyrus V.	RE	Texas		1991		1993		2022
Henry, David Paul	FD	Texas					1997	2023
Herbert IV, Lawrence F.	RE	Texas		1963		1965		1996
Hightower, Bettie Jo Tennon	RE	Texas		1997		2001		2021
Hillyer, Eddie H.	RE	Texas		1969		1971		2006
Hinton, Melissa H.	RD	Texas					2003	2007
Hobbs, Marquice Tremayne Dunning	FE	Texas			2018	2020		
Hodge, Amy Renay	FD	Texas			2003		2007	
Hodge, James Nathan	FE	Texas		1999		2003		
Hodson, Jennifer Dawn	FE	Balt-Wash				2016		
Holcomb, Nolen David	RE	Texas		1963		1965		2001
Holcomb, Thomas S.	RE	Texas		1951		1952		1990
Holt, Donald Crouch	RE	Central TX				1960		1994
Holt, William Arthur	RE	Texas		1969		1971		1997
Hood, T. Mac	RE	Texas		1962		1964		1999
Hook, Andrew Kelly	FE	NC			2017	2019		
Horton, Brandi Nicole Tevebaugh	FE	Texas			2014	2016		
Horton, David Thomas	FE	Texas			2014	2016		
House Sr., Jerry F.	RE	Texas		1972		1966		2011
Houston, Darrell	FE	Texas		1982		1987		
Howell, Douglas W.	RA	Texas	2004	2004				2017
Hubert, Joshua Robb	FE	Texas			2008	2014		
Hubert, Godfrey	FE	NW TX		1977		1980		
Hudspeth, George Robert	RE	Texas		1959		1961		1999

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Huffman, Charles Matthew	RE	Texas		1997		2000		2020
Hughins, Barbara	RD	Texas					1998	2004
Hughes, Stephanie Marie Fournier	FE	Texas			2004	2007		
Hume, Richard L.	RE	Texas		1972		1978		2014
Humphrey, Dollie D.	RE	Texas		1996		1999		2003
Hutchins, David A.	RE	Texas		1959		1961		1999
Imig, Janet A.	RD	N IL					1998	2011
Irving, Thomas Daniel	FE	Texas			2008	2012		
Jackson, Hazeline Anita	RE	Texas			2008	2010		2018
Jackson, James F.	RE	S GA		1970		1973		2014
Jackson, Jay Kevin	FE	Texas		1997		2001		
Jackson Sr., Lewis L.	RE	Texas		1969		1972		2011
Jackson, Pamela Manuel	RE	Texas			2001	2004		2018
Jackson, Robert Ralph	RE	Texas		1987		1990		2006
James, Roy	RE	Texas			1979	1983		2017
Jarboe, Michael Phillip	FE	Texas			2014	2016		
Jarratt, John Byron	RE	Texas		1966		1968		2001
Jax, Thomas A.	RE	Texas		1982		1988		1999
Jenkins, Keith Allen	RE	Texas		1976		1979		2014
Jenkins, William E.	RE	Texas		1977		1979		2010
Jiles, Marvin L.	RE	Texas		1984		1986		2007
Johnson, Cramer Davis	RE	Texas		1987		1989		2014
Johnson, David W.	FE	Texas			2017	2019		
Johnson III, Harvey Hill	RE	Texas		1983		1986		2020
Johnson, Kay G.	RE	Central TX		1995		1998		2010
Johnson, LyAnna Michelle	FE	Texas			2016	2018		
Johnson, Ra'Gene DeAndre	FD	Texas			2010		2012	
Johnson, Rhanel Yvette	RE	Texas		1999		2001		2023
Johnson, Robert George	RE	Texas		1993		1993		2019
Johnston, Joy Bracken	FE	Texas			2013	2015		
Jones, Denise White	RE	Texas		2002		2006		2017
Jones III, Edward C.	FE	MO W		1997		1999		
Jones, Hiram Lee	RE	Texas		1961		1963		2000
Jones, Karen Lee Koch	FE	Texas			2011	2013		
Jones, Karen Kay	RE	Texas		1996		1999		2019
Jones Jr., Roger Daniel	FE	IA			1988	1991		
Jones Jr., Glendell A.	RE	N TX		1961		1963		1998
Jones, Lucy Annette	RE	Texas		1981		1984		2013
Jones, William Charles	RE	Texas		1954		1956		2000
Jordan, Clinton M.	RE	W OH		1963		1965		2005

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Jordan, Jennifer Lynne Peimann	FD	Texas			2018		2020	
Jordan Jr., Milton Samuel	RE	Texas		1964		1968		2006
Jordan, Todd Eric	FE	Texas		1999		2001		
Jouett, Jason Andrew	FE	Texas		1996		1999		
Kellond, Nancy	RE	Texas		1992		1996		2013
Kennedy, Thomas A.	RE	Texas		1976		1979		2008
Kerley, William Clarence	RE	Texas				2004		2008
Kester, Susan Keirn	RE	Peninsula-DE				1984		2009
Kester, Edward Eugene	RE	N IN				1975		2009
Kethley, Timothy Paul	FE	Texas		1993		1996		
Keys, Vickie	RD	Texas					2002	2021
King, Jacqueline Thomas	RE	Texas			2005	2008		2021
King, Scot Kevin	FE	Texas		1992		1994		
Kinnear, Vivian Young	RD	Texas					2007	2018
Kirby, Paula Lynn	RE	Texas			2011	2013		2019
Kirkpatrick, Lindsay Childers	FE	Texas			2010	2012		
Klam, Josef Denson	FE	Texas			2017	2019		
Kraus, Melody Lynn	FE	Texas			2006	2015	2009	
Krone, Kelly Steven	FE	Texas			2006	2009		
LaGrone, Russell Warren	FD	Texas			2017		2021	
Lamb, Joseph Edward	RE	Texas		1962		1964		1997
Lambert, Kenneth	RE	Texas		1957		1961		1997
Lambert, Steven Ross	RE	Texas		1985		1989		2023
Landrum, W. Faulk	RE	Texas		1959		1961		2002
Lang, Fred	RE	Texas		1966		1968		2002
Lanigan, William F.	RE	Texas		1995		1999		2017
Lannom, Jenny T.	FE	Texas		1984		1987		
Larsen, Emily Marie	PD	Texas			2021			
Laster, Richard D.	RE	Texas		1977		1980		2018
Laws, Douglas Howard	RE	Texas		1984		1988		2019
Leader, Carrie Lynne	FD	Texas			2014		2016	
Lee, David Eugene	PE	Texas			2023			
Lee, Isiah M.	RE	LA		1987		1991		2010
Lee, Jin-Jong	FE	Texas			2005	2009		
Lee-Yoo, Rahel	FD	Cal-Pac					2018	
Leftwich, Mazie	RD	Texas					1999	2014
Leinhart, Michael Gary	RE	Texas				1978		2011
Lewis, Donnie A.	RE	Texas			1981	1985		2012
Lewis, Mark Carl	RE	Texas		1952		1954		1996
Leyland, Heather	FE	LA				2007		

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Lieberman, David Edmond	FD	Texas			2021		2023	
Lindsey, Louise Mitchell	RD	Texas					1997	2003
Lindstrom, Michael Robert	FE	Texas		1998		2001		
Little, Ferel	RE	Central TX		1963		1965		2009
Littleton, James Roy	FE	Texas			2011	2013		
Livingston, Ward N.	RE	Texas			2003	2006		2010
Lockett III, Conrell J.	FE	Texas				2007		
Logan, Mary Callaway	RE	Texas		1973		1980		2011
Londa, Sandra	RE	Texas				2006	1997	2014
Lonsdale Bledsoe, Nathaniel M.	FE	Texas			2013	2015		
Love IV, James C.	FE	Texas			2010	2012		
Lovering, Eugene H.	RE	Texas		1974		1978		2008
Loyd Davis, Laura Elizabeth	FE	Texas		2000		2002		
Luna, Richard Duane	FE	Texas			2011	2013		
Lund, Patricia Marie	FE	Texas			2017	2019		
Luton, Robert Harper	RE	Memphis		1974		1978		2020
Lyles, Thomas Edward	RE	Texas		1978		1982		2018
Magnusson, Mary Delchamps	RE	Texas		1993		1998		2006
Maher, Melissa Amy	FE	Texas			2009	2011		
Malone-Wardley, Romonica Marquis	FE	Texas			2008	2010		
Maltas, Roberta S.	FE	Texas		1998		2002		
Manuel, Michelle E.	FE	Texas			2018	2020		
Martin, Rebecca Paige	FE	Texas			2008	2010		
Martinez, Cesar M.	FE	Texas			2020	2022		
Martinez, Elma Mireya	FE	Texas			2013	2015		
Matthews, Virgil M.	RE	Texas		1953		1955		1995
Matthis, Morris Franklin	RE	Texas		1982		1986		2023
Matthys, Curtis William	FE	Texas			2012	2014		
Maxey, Linda J.	RE	Texas		2001		2005		2013
Mayfield, Patricia Ann	RE	Texas				2002		2014
McCall Livingston, Carolyn	RE	Texas		1999		2002		2023
McClanahan, Mark Douglas	FE	Texas		1998		2002		
McConathy, Robin	RE	Little Rock		1970		1973		2003
McConnell, James E.	RE	Texas		1971		1976		2009
McDonald, Jeffery Blake	FE	Texas			2005	2008		
McGee, Robert Earl	RE	Texas		1971		1974		2017
McKinnon, Joel C.	FE	Texas			2017	2019		
McMahon, Jack Alwin	RE	Texas			2007	2009		2018
McMillan, James Ray	RE	Texas		1986		1989		2021
McMillan, Horace Glenn	RE	Texas		1953		1955		1990

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Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
McPhail, James H.	RE	Texas		1972		1976		2017
McVey, Michael Robert	FE	Texas			2017	2019		
Meador, Donald M.	RE	Texas		1966		1969		2006
Meadows, David William	RE	Texas		1984		1988		2018
Meeker-Williams, David	RE	Texas		1988		1992		2014
Meeker-Williams, Marilyn	RE	Texas		1991		1993		2014
Megill, Gregory A.	RE	Texas		1975		1978		2016
Meiller, Paul Robert	FE	Texas			2020	2022		
Menking, Stanley J.	RE	NJ		1955		1957		1993
Mertz, Paul E.	RE	NW TX		1981		1984		2020
Mikulencak, Justin Mark	FE	Texas			2018	2020		
Miller, Dan L.	RE	KS W		1970		1974		2010
Miller, Joseph Walter	RE	Texas			2002	2005		2010
Miller, Peter Eugene	RE	OK			1988	1991		2020
Millikan, Charles Reagan	RE	Texas		1969		1973		2018
Mills, Meredith Wende	FE	Texas			2008	2010		
Mobley, Ann O.	RD	Texas		1997			2003	1999
Mock, Tabitha	FE	Texas			2016	2018		
Montgomery IV, John Lewis	FE	Texas			2003	2006		
Montgomery Mears, Mary	FE	Texas			2019	2021		
Moore, Brenda Kay Lynch	RE	Texas		1997		1999		2014
Moore, James Scott	FE	Texas			2010	2012		
Moreau, Elizabeth	FE	Texas		1994		1996		
Morgan, Richard Preston	FE	Texas			2013	2015		
Morgan, Steven Bradley	FE	Texas			2008	2011		
Morgan, Adrian Greg	FE	Texas			2020	2022		
Morris, J. B.	RE	Texas	1997			2001		2006
Muckleroy, Adam Gerald	FE	Texas			2014	2016		
Muckleroy, Erin Gayle Lindsey	FE	Texas			2014	2016		
Munch, Russell Alan	RE	Texas		1998		2001		2019
Munn, Michael Arthur	RE	Texas		1973		1981		2005
Murdock, John Albert	RE	N TX				1962		1997
Murphree, William	PE	Texas			2023			
Neel, Jerry Lee	RE	Texas		1969		1972		2005
Neff, Walter Gerald	RE	Texas		1981		1986		2020
Nelson, Ruby Beckendorf	RA	Texas	2000					2015
Newcomb, Steven C.	FE	Texas			2017	2019		
Newcomb, William J.	RE	Texas		1973		1975		2015
Newcomb, Rebecca Hyde	FD	Texas			2019		2023	
Newman, Dariel Ray	FE	Texas			2003	2006		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Nguyen, Linh Vu	FE	Cal-Pac		1994		1997		
Nicholas, William Martin	RE	Little Rock		1979		1984		2021
Nixon, Andrew Reed	FE	AR			1994	1996		
Noel, Andrew B.	RE	Texas			2003	2006		2023
Norton, Chris W.	RE	Texas		1997		2000		2013
Nunnally, Elnora Marie	RE	Texas			2005	2009		2013
Oberg, Gregory James	FE	Texas			2004	2007		
O'Neal, Linda Lee	RE	Texas		1993		1996		2013
Orr, Kimberly Camp	FE	Texas			2006	2009		
Osteen, Bonnie L.	FE	Texas			2003	2006		
Owen-Gemoets, Sara	RE	Texas		1983		1983		2006
Owens, Melinda Faye	FE	Texas			2019	2021		
Pace III, Thomas Jennings	FE	S IL		1982		1984		
Pagdilao, Jerico Jess D.	FE	N TX				2016		
Page, Ronald	RE	Texas		1966		1966		2008
Papp, Patrick M.	RE	Texas		1988		1992		2017
Parker, Norman Lynn	RE	Texas		1993		1995		2006
Payne, Andrew John	FE	Texas			2010	2012		
Pennington, Jerry Stephen	RE	Texas		1978		1982		2020
Peper, Whitney Nacole	FD	Texas			2019		2021	
Peters, Victoria E.	RD	Texas					1997	2016
Peters, Amy Holcomb	FE	Texas			2021	2023		
Peters, Quinn Scott	FE	Texas			2021	2023		
Pevey, Virginia Sue	RD	New Mexico			2008		2010	2022
Pham, Truc Thanh	FE	Texas			2002	2005		
Phillips, Carlos Randle	FE	Texas			2002	2007		
Phillips, James Doyle	RE	Texas		1968		1970		2010
Phillips, Richard Neal	RE	Texas		1959		1963		1998
Pierce, Linda Gayle Summers	RE	N AR			1991	1994		2015
Poer, Kimberly A. Meyers	FE	Texas			2004	2007		
Polk, Paul Lamar	RE	Texas		1977		1979		2019
Porterfield, David G.	RE	Texas		1985		1988		2021
Post, Donald Eugene	RE	Central TX		1959		1963		2001
Poteet Jr., Ross	RE	Texas		1978		1982		2004
Powell, Collin Cave	FD	Texas			2018		2020	
Prather, Richard A.	RE	Texas				2006		2014
Price, Carla S.	FE	Texas			2017	2019		
Pry, Arthur Marvin	RE	NY E		1953		1956		1996
Pry, Guy Earl	RE	NY E		1952		1955		1992
Pugh, Eric Jonathan	FD	Texas			2016		2018	

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Purcell, Laurie Kay	RD	Texas			2013		2015	2020
Purcell, Joel Alan	RE	N GA			1981	1983		2023
Putnam, Jan Russell	RE	OK		1981		1983		2002
Quiggins, Paul Elza	RE	Louisville		1975		1978		2016
Ramirez, Luis Eduardo	FE	Texas			2010	2014		
Raschke, Donald Clarence	RE	Texas		1966		1969		2005
Reddoch, Bartley Steven	RE	Texas			2007	2009		2019
Reed, Ray Lamar	FE	Texas		1998		2001		
Reed, William Stancel	FE	Texas		1976		1980		
Reese, Jimmie A.	RE	Texas		1956		1958		1996
Reeves, Ronald Dean	RE	Texas		1987		1992		
Reily, Benjamin Day	RE	Texas		1952		1955		1992
Reiter, James Howard	RE	Texas		1986		1989		2018
Renfroe, Robert Lane	RE	Texas		1980		1983		2021
Rhoads, Stephen Mark	FE	Texas			2006	2010		
Richards, Joy M.	RE	Texas			2005	2008		2020
Richards, Lance Jonathan	FE	Texas			2010	2012		
Richards-Kuan, Karyn Lea	FE	Texas			2018	2020		
Richards-Kuan, Paul Bradley	FE	Texas			2015	2017		
Richers, Robert Allan	RE	Texas		1974		1979		2008
Ricks, Ricky Joe	RE	Texas		1981		1987		2023
Riddick, Cynthia Ann	FD	Texas			2015		2017	
Riley, Julia Morgan	FE	Texas			2020	2022		
Riley, John William	RE	Texas		1972		1976		2013
Riney, Phyllis Sue	RE	Texas		1985		1989		2003
Ritter, Clifton Hiram	FE	Texas			2011	2013		
Robb III, Edmund W.	RE	NW TX		1974		1977		2021
Robberson, Barbara L.	RE	Texas		1995		1998		2008
Roberts, Donald Lee	RE	NC		1966		1968		2008
Robinson, Carolyn E. Drayden	RE	Texas		1999		2002		2020
Rockwell, Kristin Lea Watts	FE	Texas			2008	2010		
Ross, Jimmy	RE	Texas		1962		1965		2001
Ro-Trock, G. Kelton	RE	MO W		1962		1965		2003
Rousseau, Lani Ann	FE	Texas			2010	2013		
Rowan, Shelby J.	RD	Texas					1997	2004
Rowe, B. David	FE	Texas		1996		1996		
Ruehl Sr., Charles Erwin	RE	S GA		1972		1975		2009
Russell, Matthew H.	FE	NW TX		1996		1999		
Russell, David A.	RA	Texas	1976					2001
Ruth, John Lester	FE	Texas		1984		1987		

Pastoral Records

Name	Conf Relationship	First Conf Entered	AM Election Year	Ordained Deacon (pre-1996)	Commissioned	Ordained Full Elder	Ordained Full Deacon	Retired
Sabayrac, Mary Katherine	PE	Texas			2022			
Scalora, Michael James	RE	Texas		1995		2001		2019
Schmidt, Mary Shivers	RE	Texas		1987		1989		2020
Schrum, Everett C.	RE	Texas		1973		1975		2009
Schrum, Jakie B.	RE	Texas		1969		1977		2019
Schutz, Michael L.	RE	Texas		1981		1985		2011
Scott, Royce George	FE	NW TX		1983		1988		
Scott, Stephanie E.	RD	Texas					1997	2015
Scott, Lane Austin	RE	Texas		1963		1965		2010
Seaton, John William	FE	Texas			2011	2013		
Seaton, Raegan Elizabeth	FE	Texas			2015	2017		
Serio, Cynthia Foster	RD	Texas			2009		2011	2022
Servis, Vernon William	RE	Texas		1971		1982		2007
Settlemyre, Lynne Aseltine	RE	Texas		1986		1988		2023
Shafer, Lisa Michelle	FD	Kentucky			2011		2014	
Shelton, Jack R.	RE	Texas		1962		1964		2009
Shelton, Robert Lee	RA	Texas	2001					2009
Shepard, Enid Doris	RE	Texas		1980		1982		2003
Shield, Robert C.	FE	Texas		1984		1988		
Shook, Wallace T.	RE	Texas		1949		1951		1994
Simmons, Charles B.	RE	LA		1972		1976		2016
Simmons, Edward Brian	FD	Texas					1997	
Simons, Victoria Gunn	FE	Texas			2006	2009		
Simpson Jr., Johnnie	FE	Texas			2017	2019		
Simpson, Lataya Ballard	FE	Texas			2019	2021		
Sims, Rita Louise	RE	Texas		1985		1989		2021
Sinclair, Donald W.	RE	Texas		1955		1958		1996
Sinclair, Robert Dale	RE	Texas		1982		1984		2020
Sitsch, Shuler Thomas	FE	Texas			2018	2020		
Slagle, Daniel F.	RE	N GA				1994		2022
Smale, William Raymond	RA	Texas	1989					1999
Smith, Cheryl Elaine	RE	Texas		2001		2006		2022
Smith, Douglas Decatur	RE	Texas		2000		2003		2018
Smith, Jacob Sean	FE	Texas			2009	2011		
Smith, Lamar Edward	RE	Central TX		1952		1955		1997
Smith, Lindsay Jane	FD	Texas			2015		2017	
Smith Jr., Lindsey T.	RE	Texas		1986		1994		2020
Smith, Sandra W.	RE	SW TX		1973		1975		2015
Smith, T. Randall	RE	Texas		1970		1973		2010
Smith, Teresa Tressler	RE	Texas		1995		2004		2012



Pastoral Records

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Smith, Theodore Murray	RE	Texas		1973		1976		2018
Smith, Orin G.	RE	North Indiana		1957		1959		1996
Smith, Gail Ford	RE	Texas		1975		1978		2019
Somerville, Keith Lawrence	FE	Texas			2014	2016		
Spann, Howard Glen	RE	Texas			1983	1985		2018
Sparks, Virgil Patrick	FE	Texas		1981		1986		
Spears, Ann Ward	RD	Texas			2008		2010	2019
Stackhouse, Sandra Madge	RE	Texas		2001		2005		2006
Stallknecht, Frank Herbert	RE	Texas		1966		1969		2009
Stansell Jr., Elijah Arnett	FE	Texas			1991	1995		
Stell, William G.	RE	Texas		1992		1994		2009
Stephens, John Ernest	FE	S GA			1994	1997		
Stephenson, Charles Thomas	FE	Texas			1986	1990		
Stephenson, John Richard	FE	Texas			2008	2010		
Stevens, Wesley	RE	Texas		1958		1960		1997
Stewart, Richard E.	RE	N TX		1959		1960		1999
Stigler, Stephen Douglas	FE	Texas		1988		1993		
Stilwell, Janet Christine	FD	Texas					2006	
Stone, Matthew Nolan	FE	Texas			2007	2009		
Storey Sr., Don Amichael	RE	Texas		1975		1979		2011
Stouffer, Jon Gordon	FE	Texas		1992		1995		
Stratton, Amanda Marie	FE	Texas			2019	2022		
Stratton, Michael Ryan	PE	Texas			2022			
Stuckey, Terry Wick	RE	Texas			2004	2007		2023
Stull, Jeffrey Scott	RE	Texas		1996		1998		2020
Stutes, Robert Gordon	RE	Texas		1978		1982		2018
Sullivan, Kelly Lowery	RE	Texas			2005	2008		2018
Sutherland, Elizabeth Adams	FE	Texas		2000		2003		
Swatzel II, Keith Alan	FE	Texas			2010	2012		
Sykora Jr., Lawrence J.	RE	Texas		1968		1972		2001
Tanner, Charles Ray	RE	Texas		1956		1959		1996
Tarrant-Chandler, Tiffany	PE	Texas			2022			
Tate, Rick Glenn	RA	Texas	1996	1996				2022
Taylor, Charles Jay	RE	Texas		1978		1982		2019
Taylor, Nona Marie Duree	RE	Texas		1997		2001		2017
Taylor, Roy G.	RE	Balt-Wash		1991		1994		2007
Taylor, William R.	RE	Texas		1973		1977		2016
Taylor, Gregg Louis	FE	N AR			1990	1993		
Teekell, Thomas Lewis	FE	Texas		1995		1998		
Tefteller, Judith L.	RD	Texas					1997	2014

Pastoral Records

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Terry, Hannah Ruth	FD	Texas			2014		2016	
Tewold, Karl Jacob	RE	Texas		1993		1996		2018
Teykl, Terry Travis	RE	Texas		1974		1978		2010
Thomasson, Paul Lane	RE	Texas		1982		1986		2023
Thompson, Charles Herdis	RD	Texas					1997	2004
Thompson, Dwayne A.	FE	Texas			2012	2014		
Thompson, Terry Jay	RE	W OH		1970		1972		2010
Thomson, James B.	RE	Texas		1966		1969		2004
Thornburg, Ellen Elizabeth	PE	Texas			2023			
Tipps, Deborah DeFrank	FE	Texas			2013	2017		
Toland, Michael	RE	Texas		1973		1978		2013
Towns, Kay Beck	FD	Texas			2012		2014	
Travis, Harold	RE	Texas		1970		1974		2015
Tremblay, Kyle Austin	PE	Texas			2023			
Tumulty, Mary E.	RD	Texas					1999	2022
Turner, Carol Clifford	RE	Texas		1978		1982		2016
Turner, Jerry Don	RA	Texas	1995					2008
Turner, Thomas Stephen	RA	Texas	1999					2014
Turney, James Ernest	RE	Texas		1976		1981		2018
Turnley, Howard	RE	Texas			2010	2013		2016
Tyler Sr., Leo Marshall	FE	Texas			2014	2016		
Urban, David Kay	RE	Texas			2008	2010		2017
Van Hooser, Alan Neil	FE	Texas		2001		2003		
VanDussen, Mary Jane	RE	Texas		1984		1988		2006
Vaughn, C. McAllister	RA	Texas	2003					2016
Vaughn, Deborah Marie	FE	Texas			2008	2010		
Vein, Harry Bernard	RE	Texas		1982		1985		2022
Velez, Heather Ann	FD	Texas			2013		2017	
Veres-Schrecengost, Jennifer Michelle	FE	Texas			2013	2015		
Vershel, Martin Scott	RE	FL			1988	1990		2021
Vinson, Anthony J.	RE	Central TX		1979		1984		2023
Waddleton, Donald Rudolph	RE	Texas	1991		1993	1995		2014
Wadkins, Marilyn K.	RD	Texas					1997	2023
Wagner, Boyd E.	RE	S IL		1957		1959		2001
Waks, Christopher	FE	Texas			2018	2020		
Waldman, Robert George	RA	Texas	1989					2000
Walker Sr., Darnell L.	RE	Texas		1958		1960		2004
Walker, Katherine Eleanor	FE	Texas			2014	2016		
Walker Jr., Hyral Berwyn	FE	Texas		1995		1999		
Wall, Virginia Queen	FE	Texas			2007	2010		

Pastoral Records

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Wallace, Rebecca Jo	RD	Texas					1997	2010
Walt, Tiffani	FD	Texas					2005	
Wardley II, Julius Ray	FE	AL-W FL			2009	2012		
Warner, Lacey C.	FE	Texas		1994		2000		
Warner, Thomas Gaston	FE	Texas		1995		2001		
Warren, John Earl	RE	Texas		1985		1988		2019
Waters-Clem, Sherri Oates	RD	Texas			2010		2012	2021
Watson, William Henry	FE	Texas		2002		2004		
Watt, Sharon M.	RE	Texas		1964		1968		2000
Webb, Robert Earl	RE	Texas		1985		1989		2018
Webb, William Gordon	RE	Texas		1992		1992		2011
Weber IV, Charles August	FE	Texas		1985		1988		
Weber-Rodriguez, Terry	RE	Texas		1994		1997		2007
Webner, Allen D.	FD	Texas					1997	
Wehn-Glowski, Patricia Ann	RE	Texas		2000		2003		2023
Weikel, Bluford E.	RE	Texas		1980		1984		2005
Welborn, George Wesley	RE	Texas		1977		1980		2016
Wende, Stephen P.	RE	SW TX		1974		1977		2016
West, Benjamin Otto	FE	Texas			2013	2015		
Wester, Jeremy Kyle	FE	Texas			2010	2012		
Whang, Michael Inho	FE	Texas			2016	2019		
Wharton, Brian Taylor	FE	Texas			2010	2012		
Whitaker Jr., Joseph Clayton	RE	Texas		1982		1985		2019
Whitaker, Keith Conan	RE	Texas		1978		1983		2020
White, Donald G.	RE	Texas		1963		1967		2003
White, Marilyn Marie	FE	Texas			2007	2009		
White, Richard Lynn	RE	Texas		1977		1981		2021
White, Richard Preston	RE	Texas		1978		1982		2023
Whitehurst, John Newbern	FE	Texas		1994		1996		
Whitlatch, Paul Gene	RE	Texas		2001		2005		2013
Wilkins, Stephanie Tilman	FD	Texas			2019		2021	
Willett, Ellen R.	RD	Texas					1997	2020
Willhite, Lynn	RE	SW TX				1987		2011
Williams, Helen Michelle	FE	Texas			2004	2007		
Williams, Homer D.	RE	Texas		1989		1997		2002
Williams, Karen Ann	RE	Texas		2000		2003		2015
Williams, Thomas Andrew	FE	Texas		2002		2005		
Williams, Julia Ann	RD	Texas					1997	2012
Williams, Dezzie	RE	Texas		1990		1994		2001
Williams, Kelly Bob	RE	Texas		1952		1953		1994

Pastoral Records

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Williamson, David	RE	Texas		1958		1959		1997
Williamson, Donald	RE	Irish Meth		1959		1961		2009
Williamson, Billy Tom	RE	Texas		1971		1976		2020
Williford, Gail Pratt Davis	RE	Texas		1997		2001		2013
Willis, Donald Fred	FE	Texas		1997		2002		
Wilson, George M.	RE	Texas			1980	1982		2014
Winborn Jr., Conrad W.	RE	Texas		1955		1957		1998
Winn III, Horace A.	RE	Texas		1966		1988		2002
Wolfe, Andrew Travis	FE	Texas			2015	2017		
Womack, Jack Allen	RE	Texas			2006	2009		2023
Wood, Victoria Ashley	PE	Texas			2022			
Wood, Maggie	PE	Texas			2022			
Woodard, Beverly Jo	FE	Texas			2010	2012		
Woodley, Jeremy Damin	FE	Texas			2013	2016		
Woodward, Mark Bush	RE	Texas		1980		1993		2019
Woody Sr., John Guyton	RE	NW TX		1972		1994		2003
Woody, Stephen D.	FE	Texas		1996		1999		
Yang, Daniel Sing-Han	FE	Texas			2015	2017		
Yohe, William Lloyd	RE	Texas		1997		2001		2020
Young, Alison Leigh Gardner	FE	Texas			2010	2012		
Young, Charles Robert	FE	Texas			2010	2012		
Young, Deanna Matthews	RE	Texas			2010	2012		2019
Young, Lawrence L.	FE	Texas		1990		1992		
Young, Maggie Phillips	RE	Texas		1999		2002		2011
Young, Mark H.	RE	Texas		1979		1983		2015
Young, Kevin Dewayne	FE	Texas		1993		1996		
Zeisig, Alexander Walter	FE	Texas			2016	2019		
Zercher, J. Randall	RD	Texas					1997	2010
Zimmerman, Joseph Parker	FE	Texas			2018	2020		

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

***TEXAS ANNUAL CONFERENCE***  
***of the United Methodist Church***  
**2023 Journal**

**Statistical Tables**

		CHURCH MEMBERSHIP														GROUPS					CHRISTIAN FORMATION & OTHER SMALL GROUPS									
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEARS REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEARS REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	
1	Central North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Conroe, Metropolitan UMC	41	0	2	0	0	0	0	0	0	0	0	0	0	43	24	18	0	0	0	0	1	3	3	1	24	31	0	8	
3	Hempstead, Harper UMC	17	1	0	0	0	0	0	0	0	0	0	0	1	17	12	12	0	0	0	0	1	3	2	4	0	9	0	13	
4	Hempstead, St. Thomas UMC	58	2	0	0	0	0	0	8	0	0	0	0	4	48	30	0	0	0	0	0	0	5	5	2	46	58	1	10	
5	Houston, Lakeside UMC	197	10	6	0	0	0	7	0	0	0	18	1	1	200	71	15	6	2	8	90	70	130	28	6	37	201	6	70	
6	Houston, Spring Woods UMC	348	4	0	0	0	2	0	0	0	5	4	1	11	333	85	15	2	0	2	0	11	11	0	0	45	56	0	45	
7	Kingwood, Strawbridge UMC	1,271	3	6	0	0	224	25	8	20	1	8	3	8	1,481	281	80	17	3	20	224	1,090	251	165	45	206	667	23	210	
8	Magnolia, Magnolia UMC	191	0	2	0	0	19	0	0	0	10	4	0	1	197	91	15	0	2	2	2	45	3	8	0	30	41	0	30	
9	Magnolia, Wildwood UMC	949	21	7	0	28	306	3	42	46	0	15	6	8	1,197	294	450	19	1	20	196	360	163	71	12	309	555	10	181	
10	Montgomery, Montgomery UMC	814	16	0	0	0	43	17	0	74	1	21	24	12	758	175	0	5	1	6	100	1	173	62	0	81	316	0	96	
11	Porter, Friendship UMC	360	3	0	0	0	3	1	31	0	0	3	2	8	323	139	27	0	3	3	0	77	22	12	14	45	93	0	75	
12	Spring, Community Church	372	0	0	0	0	7	4	0	0	0	5	0	3	375	92	20	1	0	1	73	350	50	18	1	60	129	6	40	
13	Spring, Faith UMC	889	5	12	0	0	23	1	0	2	0	7	0	2	919	155	60	17	2	19	0	122	191	73	5	311	580	12	110	
14	Spring, Klein UMC	1,510	3	0	0	3	24	9	0	19	0	27	5	19	1,479	312	59	12	2	14	152	210	64	99	22	121	306	0	174	
15	Tomball, Salem UMC	10	0	0	0	0	0	0	0	0	0	0	0	0	10	8	0	0	0	0	0	3	0	1	0	1	2	1	0	
16	Willis, Thomas Chapel UMC	24	0	0	0	0	0	0	0	0	0	0	0	0	24	12	12	0	0	0	0	1	0	0	0	0	0	0	0	
Disaffiliated Churches																														
1	Atascosita, Atascocita UMC	1,016	7	7	27	17	13	10	878	9	119	77	0	14	0	244	44	6	1	7	0	0	70	12	30	274	386	6	102	
2	Cleveland, First UMC	330	0	0	0	0	0	0	330	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Coldspring, Coldspring UMC	229	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Coldspsing, Mt. Zion UMC	18	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Conroe, First UMC	2,484	0	0	0	0	0	0	2,484	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Conroe, Living Way UMC	135	0	0	0	0	0	0	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Conroe, St. Paul UMC	70	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Cypress, Cypress UMC	2,017	20	2	0	0	13	16	1,987	12	0	50	2	17	0	300	350	3	2	5	399	286	105	64	0	331	500	0	140	
9	Cypress, Good Shepherd UMC	1,587	0	0	0	0	0	0	1,587	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Hockley, Macedonia UMC	73	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Houston, Cornerstone UMC	765	0	0	0	0	0	0	765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Houston, Foundry UMC	5,628	0	0	0	0	0	0	5,628	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Houston, John Wesley UMC	3,017	0	0	0	0	0	0	3,017	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

		CHURCH MEMBERSHIP													GROUPS					CHRISTIAN FORMATION & OTHER SMALL GROUPS									
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13
14	Houston, Lakewood UMC	3,776	0	0	0	0	0	0	3,776	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Huffman, Lake Houston UMC	360	0	0	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Humble, First UMC	1,050	0	0	0	0	0	0	1,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Humble, Journey of Faith UMC	282	0	0	0	0	0	0	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Huntsville, Phelps UMC	37	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Huntsville, Warren Chapel UMC	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Kingwood, Kingwood UMC	4,663	0	0	0	0	0	0	4,663	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	New Waverly , New Waverly UMC	16	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Shepherd, Shepherd UMC	108	0	0	0	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Splendora, Countryside UMC	130	0	0	0	0	3	5	0	131	0	0	0	7	0	26	100	0	0	0	20	10	0	0	0	30	30	0	8
24	Spring, Faithbridge UMC	1,143	0	0	0	0	0	0	1,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Spring, St. Paul UMC	69	0	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Stephen Creek, Paul Horton UMC	94	6	0	0	0	2	0	99	0	0	0	0	3	0	35	0	0	1	1	2	0	0	0	0	15	15	0	0
27	The Woodlands, Christ Church UMC	2,726	0	0	0	0	0	0	2,726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	The Woodlands, Covenant UMC	305	0	0	0	0	0	0	305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	The Woodlands, Woodlands UMC	14,652	0	0	0	0	0	0	14,652	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Tomball, Rose Hill UMC	483	0	0	0	0	0	0	483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Tomball, Tomball UMC	678	0	0	0	0	0	0	678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Waller, New Hope UMC	98	0	0	0	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Waller, Waller UMC	110	0	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Willis, First UMC	389	0	0	0	0	0	0	389	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS FOR YEAR 2022	55,609	101	44	27	48	689	91	48,354	313	136	239	44	119	7,404	2,386	1,277	88	20	108	1,258	2,638	1,244	623	142	1,966	3,975	65	1,312
	TOTALS FOR YEAR 2021	56,051	423	213	68	161	446	299	450	436	300	287	176	403	55,609	11,321	62,516	338	149	487	6,844	21,156	6,376	3,888	826	14,154	25,244	490	5,319
	INCREASE						243		47,904																				
	DECREASE	442	322	169	41	113		208		123	164	48	132	284	48,205	8,935	61,239	250	129	379	5,586	18,518	5,132	3,265	684	12,188	21,269	425	4,007



						UMM		UMW		UMVIM								PROPERTY AND OTHER ASSETS				APPORTIONMENTS			
		NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21: HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21: HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT SECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID
	CHURCH & CHARGE	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23		24	25	26	27	28.1a	28.1b	28.2a	28.2b
1	Central North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	1	0	0	0
2	Conroe, Metropolitan UMC	0	1	0	0	0	0	35	100	0	0	0	0	0	0	0		515,000	403	0	0	519	519	175	175
3	Hempstead, Harper UMC	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		86,000	0	0	0	138	138	47	47
4	Hempstead, St. Thomas UMC	0	1	0	0	0	0	0	0	0	0	0	7	0	0	10		275,000	0	0	0	608	608	205	205
5	Houston, Lakeside UMC	120	4	4	2	0	0	0	0	0	0	0	0	0	125	300		1,576,738	77,213	1,151,301	5,197	5,228	0	1,766	0
6	Houston, Spring Woods UMC	0	4	4	15	22	500	17	200	0	0	1	0	1	18	180		10,797,480	350,000	297,647	0	7,955	0	2,687	0
7	Kingwood, Strawbridge UMC	150	21	18	12	0	0	0	0	0	0	11	1	11	412	390,000		7,000,000	799,228	0	0	23,968	23,968	8,095	8,095
8	Magnolia, Magnolia UMC	0	5	2	2	0	0	20	1,300	0	0	7	2	5	60	700		1,500,000	19,442	293,629	0	4,679	4,679	1,580	1,580
9	Magnolia, Wildwood UMC	176	15	16	14	0	0	0	0	0	0	14	5	10	364	4,341		6,464,954	278,010	482,138	0	23,771	23,771	8,029	8,029
10	Montgomery, Montgomery UMC	93	6	5	6	2	500	0	0	0	0	5	4	4	250	11,940		3,647,333	706,509	249,628	0	16,596	12,447	5,605	4,204
11	Porter, Friendship UMC	124	8	13	7	0	0	60	11,450	0	0	4	0	4	55	375		2,647,714	18,325	174,075	0	3,884	3,884	1,312	1,312
12	Spring, Community Church	37	4	9	2	16	0	0	0	0	0	0	5	0	2	45		1,750,000	335,000	190,000	117,000	5,992	5,992	2,024	2,024
13	Spring, Faith UMC	200	14	20	2	0	0	10	0	0	0	13	7	8	200	477		6,217,280	308,684	714,984	38,712	13,822	13,822	4,668	4,668
14	Spring, Klein UMC	285	18	11	8	0	0	0	0	0	0	12	5	7	588	1,845		13,617,000	2,289,450	3,900,000	0	29,817	14,613	10,071	0
15	Tomball, Salem UMC	0	0	0	0	0	0	0	0	0	0	2	1	2	10	55		200,000	0	0	0	106	106	36	36
16	Willis, Thomas Chapel UMC	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0		372,129	81,530	0	2,047	310	77	105	26
<b>Disaffiliated Churches</b>																									
1	Atascosita, Atascocita UMC	375	10	0	9	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	15,968	2,661	5,393	899
2	Cleveland, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	2,851	2,851	963	963
3	Coldspring, Coldspring UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	5,138	5,138	1,735	1,735
4	Coldspring, Mt. Zion UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	226	226	76	76
5	Conroe, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	32,487	32,487	10,973	10,973
6	Conroe, Living Way UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	2,158	2,158	729	729
7	Conroe, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	1,527	1,527	516	516
8	Cypress, Cypress UMC	450	19	18	4	29	2,500	38	4,575	0	0	22	2	10	285	3,997		11,873,900	968,041	0	83,000	28,670	28,670	9,683	9,683
9	Cypress, Good Shepherd UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	32,360	32,360	10,930	10,930
10	Hockley, Macedonia UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	1,558	1,558	526	526
11	Houston, Cornerstone UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	8,899	8,899	3,006	3,006
12	Houston, Foundry UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	45,788	45,788	15,465	15,465
13	Houston, John Wesley UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	38,666	38,666	13,060	13,060

						UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS			
		NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21: HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21: HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID
	CHURCH & CHARGE	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b
14	Houston, Lakewood UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37,172	37,172	12,555	12,555
15	Huffman, Lake Houston UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,557	5,557	1,877	1,877
16	Humble, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,235	10,235	3,457	3,457
17	Humble, Journey of Faith UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,556	5,556	1,876	1,876
18	Huntsville, Phelps UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	271	91	91
19	Huntsville, Warren Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	437	437	148	148
20	Kingwood, Kingwood UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,577	0	14,718	0
21	New Waverly , New Waverly UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	88	30	30
22	Shepherd, Shepherd UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	932	932	315	315
23	Splendora, Countryside UMC	0	1	1	0	0	0	0	0	0	0	6	3	6	20	1,000	940,000	0	0	0	1,152	1,152	389	389
24	Spring, Faithbridge UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,342	107,342	36,255	36,255
25	Spring, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,474	1,474	498	498
26	Stephen Creek, Paul Horton UMC	0	0	2	1	11	0	12	285	0	0	7	4	7	15	63	142,000	11,000	0	0	725	725	245	245
27	The Woodlands, Christ Church UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,663	23,663	7,992	7,992
28	The Woodlands, Covenant UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,426	7,426	2,508	2,508
29	The Woodlands, Woodlands UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241,953	0	81,721	0
30	Tomball, Rose Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,097	5,097	1,722	1,722
31	Tomball, Tomball UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,035	13,035	4,403	4,403
32	Waller, New Hope UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,196	1,196	404	404
33	Waller, Waller UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,124	1,124	379	379
34	Willis, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,647	6,647	2,245	2,245
	TOTALS FOR YEAR 2022	2,010	132	123	84	80	3,500	196	17,910	0	0	116	34	77	2,447	415,583	69,622,528	6,242,835	7,453,402	245,956	868,349	536,742	293,288	176,351
	TOTALS FOR YEAR 2021	6,708	442	809	375	621	30,151	794	67,026	14	93	677	148	482	14,716	407,081	356,226,154	54,667,446	69,883,830	3,256,802	912,610	296,478	308,239	107,357
	INCREASE															8,502						240,264		68,994
	DECREASE	4,698	310	686	291	541	26,651	598	49,116	14	93	561	114	405	12,269		286,603,626	48,424,611	62,430,428	3,010,846	44,261		14,951	

		APPORTIONMENTS																					
		BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID
	CHURCH & CHARGE	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b
1	Central North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Conroe, Metropolitan UMC	70	70	16	16	14	14	62	62	154	154	32	32	272	272	232	232	200	200	144	144	328	328
3	Hempstead, Harper UMC	19	19	4	4	4	4	16	16	41	41	8	8	72	72	62	62	53	53	38	38	87	87
4	Hempstead, St. Thomas UMC	82	82	18	18	16	16	72	72	180	180	37	37	318	318	272	272	235	235	169	169	383	383
5	Houston, Lakeside UMC	704	0	158	0	138	0	621	0	1,548	1,045	321	0	2,739	0	2,336	1,193	2,018	2,018	1,450	1,450	3,298	3,298
6	Houston, Spring Woods UMC	1,072	0	240	0	210	0	945	0	2,356	1,095	488	0	4,168	1,937	3,555	0	3,071	1,427	2,206	0	5,019	2,333
7	Kingwood, Strawbridge UMC	3,229	3,229	723	723	633	633	2,846	2,846	7,098	7,098	1,470	1,470	12,556	12,556	10,711	10,711	9,252	9,252	6,647	6,647	15,121	15,121
8	Magnolia, Magnolia UMC	630	630	141	141	124	124	556	556	1,386	1,386	287	287	2,451	2,451	2,091	2,091	1,806	1,806	1,298	1,298	2,952	2,952
9	Magnolia, Wildwood UMC	3,203	3,203	717	717	628	628	2,823	2,823	7,040	7,040	1,458	1,458	12,454	12,454	10,624	10,624	9,176	9,176	6,592	6,592	14,997	14,997
10	Montgomery, Montgomery UMC	2,236	1,677	500	375	438	329	1,971	1,478	4,915	3,686	1,018	764	8,694	6,521	7,417	5,563	6,406	4,805	4,602	3,452	10,471	7,853
11	Porter, Friendship UMC	523	523	117	117	103	103	461	461	1,150	1,150	238	238	2,035	2,035	1,736	1,736	1,499	1,499	1,077	1,077	2,450	2,450
12	Spring, Community Church	807	807	181	181	158	158	712	712	1,774	1,774	367	367	3,139	3,139	2,678	2,678	2,313	2,313	1,662	1,662	3,780	3,780
13	Spring, Faith UMC	1,862	1,862	417	417	365	365	1,641	1,641	4,093	4,093	848	848	7,241	7,241	6,177	6,177	5,335	5,335	3,833	3,833	8,720	8,720
14	Spring, Klein UMC	4,017	4,017	899	899	788	788	3,541	3,541	8,830	8,830	1,829	0	15,621	13,753	13,326	13,326	11,510	11,510	8,269	2,166	18,812	18,812
15	Tomball, Salem UMC	14	14	3	3	3	3	13	13	32	32	7	7	56	56	48	48	41	41	30	30	67	67
16	Willis, Thomas Chapel UMC	42	11	9	2	8	2	37	9	92	23	19	5	163	41	139	35	120	30	86	22	196	49
Disaffiliated Churches																							
1	Atascosita, Atascocita UMC	2,151	359	481	10,080	422	70	1,896	316	4,729	788	979	163	8,365	8,365	7,136	7,136	6,164	6,164	4,428	21,111	10,074	10,074
2	Cleveland, First UMC	384	384	86	86	75	75	339	339	844	844	175	175	1,493	1,493	1,274	1,274	1,100	1,100	791	791	1,799	1,799
3	Coldspring, Coldspring UMC	692	692	155	155	136	136	610	610	1,522	1,522	315	315	2,691	2,691	2,296	2,296	1,983	1,983	1,425	1,425	3,241	3,241
4	Coldspsing, Mt. Zion UMC	30	30	7	7	6	6	27	27	67	67	14	14	119	119	101	101	87	87	63	63	143	143
5	Conroe, First UMC	4,377	4,377	980	980	858	858	3,858	3,858	9,621	9,621	1,992	1,992	17,020	17,020	14,519	14,519	12,540	12,540	9,009	9,009	20,497	20,497
6	Conroe, Living Way UMC	291	291	65	65	57	57	256	256	639	639	132	132	1,131	1,131	965	965	833	833	599	599	1,362	1,362
7	Conroe, St. Paul UMC	206	206	46	46	40	40	181	181	452	452	94	94	800	800	682	682	589	589	423	423	963	963
8	Cypress, Cypress UMC	3,863	3,863	864	864	757	757	3,404	3,404	8,490	8,490	1,758	1,758	15,020	15,020	12,813	12,813	11,067	11,067	7,951	7,951	18,088	18,088
9	Cypress, Good Shepherd UMC	4,360	4,360	976	976	855	855	3,843	3,843	9,583	9,583	1,985	1,985	16,953	16,953	14,462	14,462	12,491	12,491	8,974	8,974	20,417	20,417
10	Hockley, Macedonia UMC	210	210	47	47	41	41	185	185	461	461	96	96	816	816	696	696	601	601	432	432	983	983
11	Houston, Cornerstone UMC	1,199	1,199	268	268	235	235	1,057	1,057	2,635	2,635	546	546	4,662	4,662	3,977	3,977	3,435	3,435	2,468	2,468	5,615	5,615
12	Houston, Foundry UMC	6,169	6,169	1,381	1,381	1,209	1,209	5,437	5,437	13,560	13,560	2,808	2,808	23,988	23,988	20,463	20,463	17,674	17,674	12,698	12,698	28,888	28,888
13	Houston, John Wesley UMC	5,209	5,209	1,166	1,166	1,021	1,021	4,591	4,591	11,451	11,451	2,371	2,371	20,257	20,257	17,280	17,280	14,925	14,925	10,723	10,723	24,395	24,395

		APPORTIONMENTS																					
		BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID
	CHURCH & CHARGE	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b
14	Houston, Lakewood UMC	5,008	5,008	1,121	1,121	982	982	4,414	4,414	11,008	11,008	2,280	2,280	19,474	19,474	16,613	16,613	14,349	14,349	10,309	10,309	23,452	23,452
15	Huffman, Lake Houston UMC	749	749	168	168	147	147	660	660	1,646	1,646	341	341	2,912	2,912	2,484	2,484	2,145	2,145	1,541	1,541	3,506	3,506
16	Humble, First UMC	1,379	1,379	309	309	270	270	1,215	1,215	3,031	3,031	628	628	5,362	5,362	4,574	4,574	3,951	3,951	2,838	2,838	6,457	6,457
17	Humble, Journey of Faith UMC	749	749	168	168	147	147	660	660	1,645	1,645	341	341	2,911	2,911	2,483	2,483	2,145	2,145	1,541	1,541	3,505	3,505
18	Huntsville, Phelps UMC	36	36	8	8	7	7	32	32	80	80	17	17	142	142	121	121	104	104	75	75	171	171
19	Huntsville, Warren Chapel UMC	59	59	13	13	12	12	52	52	130	130	27	27	229	229	195	195	169	169	121	121	276	276
20	Kingwood, Kingwood UMC	5,871	0	1,314	0	1,151	0	5,174	0	12,905	6,651	2,673	0	22,829	39,225	19,475	33,462	16,821	28,902	12,085	20,764	27,493	47,239
21	New Waverly , New Waverly UMC	12	12	3	3	2	2	10	10	26	26	5	5	46	46	39	39	34	34	24	24	56	56
22	Shepherd, Shepherd UMC	126	126	28	28	25	25	111	111	276	276	57	57	488	488	416	416	360	360	258	258	588	588
23	Splendora, Countryside UMC	155	155	35	35	30	30	137	137	341	341	71	71	603	603	515	515	445	445	319	319	727	727
24	Spring, Faithbridge UMC	14,462	14,462	3,237	3,237	2,835	2,835	12,746	12,746	31,788	31,788	6,583	6,583	56,235	56,235	47,973	47,973	41,435	41,435	29,768	29,768	67,723	67,723
25	Spring, St. Paul UMC	199	199	44	44	39	39	175	175	437	437	90	90	772	772	659	659	569	569	409	409	930	930
26	Stephen Creek, Paul Horton UMC	98	98	22	22	19	19	86	86	215	215	44	44	380	380	324	324	280	280	201	201	458	458
27	The Woodlands, Christ Church UMC	3,188	3,188	713	713	625	625	2,810	2,810	7,008	7,008	1,451	1,451	12,397	12,397	10,575	10,575	9,134	9,134	6,562	6,562	14,929	14,929
28	The Woodlands, Covenant UMC	1,000	1,000	224	224	196	196	882	882	2,199	2,199	455	455	3,890	3,890	3,319	3,319	2,866	2,866	2,059	2,059	4,685	4,685
29	The Woodlands, Woodlands UMC	32,598	0	7,295	0	6,391	0	28,730	0	71,652	0	14,839	0	126,756	225,293	108,132	192,191	93,396	166,000	67,099	119,260	152,651	271,318
30	Tomball, Rose Hill UMC	687	687	154	154	135	135	605	605	1,510	1,510	313	313	2,671	2,671	2,278	2,278	1,968	1,968	1,414	1,414	3,216	3,216
31	Tomball, Tomball UMC	1,756	1,756	393	393	344	344	1,548	1,548	3,860	3,860	799	799	6,829	6,829	5,826	5,826	5,032	5,032	3,615	3,615	8,224	8,224
32	Waller, New Hope UMC	161	161	36	36	32	32	142	142	354	354	73	73	627	627	535	535	462	462	332	332	755	755
33	Waller, Waller UMC	151	151	34	34	30	30	133	133	333	333	69	69	589	589	502	502	434	434	312	312	709	709
34	Willis, First UMC	896	896	200	200	176	176	789	789	1,969	1,969	408	408	3,483	3,483	2,971	2,971	2,566	2,566	1,843	1,843	4,194	4,194
	TOTALS FOR YEAR 2022	116,991	74,363	26,184	26,644	22,937	14,580	103,112	65,542	257,156	172,247	53,256	32,021	454,919	560,719	388,077	479,467	335,189	416,539	240,812	308,811	547,851	680,812
	TOTALS FOR YEAR 2021	122,956	38,420	27,513	9,643	24,107	8,083	108,363	34,095	270,261	160,727	55,115	21,029	159,350	147,255	319,832	269,492	434,656	359,200	249,226	208,271	439,067	400,964
	INCREASE		35,943		17,001		6,497		31,446		11,520		10,992	295,569	413,463	68,245	209,975		57,338			108,784	279,848
	DECREASE	5,965		1,329		1,170		5,251		13,105		1,859						99,467		8,414			

[illegible]

		APPORTIONMENTS									OTHER BENEVOLENCES													CLERGY SUPPORT		
		EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION
	CHURCH & CHARGE	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a
14	Houston, Lakewood UMC	1,225	1,225	10,465	10,465	0	0	8,474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Huffman, Lake Houston UMC	183	183	1,565	1,565	0	0	1,184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Humble, First UMC	337	337	2,881	2,881	0	0	2,333	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0
17	Humble, Journey of Faith UMC	183	183	1,564	1,564	0	0	1,198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Huntsville, Phelps UMC	9	9	76	76	50	0	58	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0
19	Huntsville, Warren Chapel UMC	14	14	123	123	83	0	93	0	0	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0
20	Kingwood, Kingwood UMC	1,436	2,468	12,268	21,079	0	0	9,503	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0
21	New Waverly , New Waverly UMC	3	3	25	25	17	0	19	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0
22	Shepherd, Shepherd UMC	31	31	262	262	176	0	199	0	0	0	0	0	166	0	0	0	0	0	0	0	0	0	0	0	0
23	Splendora, Countryside UMC	38	38	324	324	224	0	245	0	0	0	0	0	212	25	25	23	25	28	0	0	0	0	0	0	21,210
24	Spring, Faithbridge UMC	3,538	3,538	30,219	30,219	0	0	23,981	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Spring, St. Paul UMC	49	49	415	415	0	0	336	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Stephen Creek, Paul Horton UMC	24	24	204	204	135	0	155	0	0	0	0	0	127	0	0	0	0	0	0	0	1,800	3,976	0	4,368	21,600
27	The Woodlands, Christ Church UMC	780	780	6,662	6,662	0	0	5,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	The Woodlands, Covenant UMC	245	245	2,091	2,091	0	0	1,583	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	The Woodlands, Woodlands UMC	7,976	14,176	68,115	121,066	0	0	55,148	0	0	245	0	0	80	80	0	0	0	0	0	0	0	0	0	0	0
30	Tomball, Rose Hill UMC	168	168	1,435	1,435	160	0	1,162	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0	0	0
31	Tomball, Tomball UMC	430	430	3,670	3,670	0	0	2,961	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	Waller, New Hope UMC	39	39	337	337	226	0	273	0	0	0	0	0	213	0	0	0	0	0	0	0	0	0	0	0	0
33	Waller, Waller UMC	37	37	316	316	0	0	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Willis, First UMC	219	219	1,871	1,871	0	0	1,515	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS FOR YEAR 2022	28,622	35,447	244,458	304,800	13,388	0	193,010	0	0	41,250	0	0	19,209	105	230	23	130	28	0	403	20,425	279,451	248,308	269,982	963,387
	TOTALS FOR YEAR 2021	29,622	28,747	371,447	317,731	19,698	0	194,502	0	0	28,021	0	37	177,460	1,968	20	93	104	16	526	483	2,242,686	5,372,979	1,053,164	1,106,018	3,196,251
	INCREASE		6,700								13,229					210		26	12							
	DECREASE	1,000		126,989	12,931	6,311		1,492					37	158,251	1,863		70			526	80	2,222,261	5,093,528	804,856	836,036	2,232,864

[illegible]

TEXAS ANNUAL CONFERENCE

Dr. Jeffrey Olive - D.S.

	CHURCH & CHARGE	CLERGY SUPPORT				CLERGY & STAFF SUPPORT				OTHER EXPENSES				GRAND TOTAL PAID
		PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/OF PASTOR	OTHER CASH ALLOWANCES PAID TO/OF PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
		40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
14	Houston, Lakewood UMC	0	0	0	0	0	0	0	0	0	0	0	0	178,901
15	Huffman, Lake Houston UMC	0	0	0	0	0	0	0	0	0	0	0	0	26,665
16	Humble, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	49,757
17	Humble, Journey of Faith UMC	0	0	0	0	0	0	0	0	0	0	0	0	26,672
18	Huntsville, Phelps UMC	0	0	0	0	0	0	0	0	0	0	0	0	1,348
19	Huntsville, Warren Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	2,181
20	Kingwood, Kingwood UMC	0	0	0	0	0	0	0	0	0	0	0	0	214,293
21	New Waverly , New Waverly UMC	0	0	0	0	0	0	0	0	0	0	0	0	439
22	Shepherd, Shepherd UMC	0	0	0	0	0	0	0	0	0	0	0	0	4,648
23	Splendora, Countryside UMC	14,140	0	0	0	0	0	0	0	35,403	24,449	0	8,731	109,809
24	Spring, Faithbridge UMC	0	0	0	0	0	0	0	0	0	0	0	0	516,120
25	Spring, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0	0	7,095
26	Stephen Creek, Paul Horton UMC	8,400	0	0	0	0	0	2,400	2,820	185	4,998	0	4,564	58,726
27	The Woodlands, Christ Church UMC	0	0	0	0	0	0	0	0	0	0	0	0	113,884
28	The Woodlands, Covenant UMC	0	0	0	0	0	0	0	0	0	0	0	0	35,628
29	The Woodlands, Woodlands UMC	0	0	0	0	0	0	0	0	0	0	0	0	1,164,857
30	Tomball, Rose Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	24,695
31	Tomball, Tomball UMC	0	0	0	0	0	0	0	0	0	0	0	0	62,725
32	Waller, New Hope UMC	0	0	0	0	0	0	0	0	0	0	0	0	5,984
33	Waller, Waller UMC	0	0	0	0	0	0	0	0	0	0	0	0	5,408
34	Willis, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	31,992
	TOTALS FOR YEAR 2022	322,579	357,120	172,113	99,250	42,900	61,602	13,176	3,198,272	635,319	2,615,594	1,172,896	106,663,559	121,276,099
	TOTALS FOR YEAR 2021	1,099,451	2,087,424	1,186,263	219,455	120,066	231,752	115,931	22,066,202	4,119,815	11,539,281	8,955,858	15,369,175	83,370,902
	INCREASE												91,294,384	37,905,197
	DECREASE	776,872	1,730,304	1,014,150	120,205	77,166	170,150	102,755	18,867,930	3,484,496	8,923,687	7,782,962		



		CHURCH MEMBERSHIP													GROUPS					CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a-8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12
1	Central South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Bellaire, Bellaire UMC	1,211	7	5	0	0	2	3	9	0	0	4	1	12	1,202	177	49	5	1	6	101	28	1,029	32	18	426	1,505	0
3	Houston, Abiding Faith UMC	143	1	0	0	0	0	5	0	0	14	0	8	2	125	72	10	3	0	3	21	0	0	21	2	55	78	0
4	Houston, Asbury UMC	80	0	0	0	0	0	0	0	11	2	0	0	1	66	12	10	0	0	0	4	1	0	0	0	6	6	0
5	Houston, Beneke UMC	12	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0
6	Houston, Calvary UMC	108	0	0	0	0	0	0	0	0	0	0	0	2	106	40	10	0	0	0	0	38	7	8	3	31	49	0
7	Houston, Chapelwood UMC	7,425	27	68	7	0	46	35	0	13	0	16	9	64	7,506	1,308	978	41	7	48	1,067	357	1,523	428	73	1,947	3,971	77
8	Houston, Clinton Park UMC	98	1	0	0	0	0	0	0	0	0	0	0	0	99	32	55	0	0	0	0	0	4	5	3	28	40	0
9	Houston, Covenant of Faith UMC	367	3	0	0	0	0	0	0	0	0	0	0	0	370	100	450	0	0	0	0	85	25	35	30	225	315	0
10	Houston, Disciples UMC	84	0	0	0		0	0	0	0	0	0	0	0	84	30	38	0	0	0	0	0	3	4	4	14	25	0
11	Houston, Dong San UMC	58	0	0	0	0	0	0	0	0	0	0	4	0	54	28	10	0	0	0	0	0	0	2	5	47	54	0
12	Houston, Durkee UMC	27	0	0	0	0	0	0	0	0	0	0	0	1	26	10	0	0	0	0	0	0	2	1	0	0	3	0
13	Houston, Ebenezer UMC	377	0	0	1	0	2	3	0	0	0	0	0	4	379	68	14	2	0	2	0	20	10	7	13	55	85	0
14	Houston, First UMC	2,770	3	7	0	0	2	1	285	0	0	21	0	38	2,439	508	500	7	0	7	34	397	129	69	2	380	580	7
15	Houston, First Korean UMC	21	0	0	0	0	0	2	0	0	0	0	0	0	23	12	0	0	0	0	0	0	0	0	0	0	0	0
16	Houston, Genoa UMC	105	0	0	0	0	0	2	0	0	0	1	15	9	82	16	58	0	0	0	18	10	3	3	2	7	15	2
17	Houston, Glenbrook UMC	94	0	0	0	0	0	0	0	0	0	0	0	0	94	32	30	0	0	0	5	25	6	12	7	17	42	0
18	Houston, Grace UMC (Heights)	340	1	0	0	0	3	0	0	0	0	4	2	2	336	40	30	3	1	4	23	0	86	2	10	25	123	0
19	Houston, Grace UMC (Lockwood)	20	0	0	0	0	0	0	0	0	0	0	0	1	19	12	0	0	0	0	0	0	0	0	0	0	0	0
20	Houston, Jacinto City UMC	34	0	0	0	0	0	0	0	0	0	0	0	1	33	8	12	0	0	0	0	0	0	0	0	0	0	0
21	Houston, Mt. Vernon UMC	396	0	0	0	0	0	0	0	0	0	0	0	3	393	42	20	0	0	0	0	0	0	10	6	30	46	0
22	Houston, Newgate Fellowship	105	0	0	0	0	0	0	0	0	0	0	0	0	105	30	0	0	0	0	0	0	4	0	8	97	109	0
23	Houston, Norris Chapel UMC	56	0	0	0	0	0	0	0	0	0	0	0	2	54	16	17	0	0	0	0	0	0	0	0	17	17	0
24	Houston, Pleasantville UMC	81	0	0	0	0	0	3	0	0	0	0	0	3	81	33	33	0	0	0	0	0	0	0	0	9	9	0
25	Houston, Reid Casa de Alabanza UMC	60	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Houston, Riverside UMC	145	0	0	0	0	0	0	0	0	0	0	0	3	142	53	200	0	0	0	0	0	17	8	0	65	90	0
27	Houston, Servants of Christ UMC Parish	461	54	0	0	0	0	0	0	0	0	1	0	4	510	89	20	2	3	5	3	235	54	30	47	62	193	0
28	Houston, Shaw Tabernacle UMC	23	0	4	0	0	0	1	0	0	0	0	0	2	26	19	0	4	1	5	3	5	4	10	2	13	29	5
29	Houston, Sloan UMC	125	2	0	0	0	0	0	0	0	39	0	3	3	82	55	0	0	0	0	0	10	0	0	2	39	41	0
30	Houston, St. Andrew's UMC	104	6	0	0	0	0	0	0	0	0	0	0	6	104	38	0	0	0	0	0	0	0	0	0	0	0	0

		CHURCH MEMBERSHIP													GROUPS					CHRISTIAN FORMATION & OTHER SMALL GROUPS											
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR			
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12			
31	Houston, St. James UMC	86	1	0	0	0	0	0	0	0	0	0	0	1	86	33	68	0	0	0	0	11	5	4	39	59	0				
32	Houston, St. John's UMC	10,979	55	0	0	0	0	11	0	0	0	0	0	29	11,016	475	1,833	1	1	2	0	0	96	19	106	447	668	0			
33	Houston, St. Luke's UMC	8,914	63	46	3	0	57	41	0	33	0	65	84	59	8,883	854	1,085	125	27	152	1,415	417	1,220	518	57	1,706	3,501	173			
34	Houston, St. Mark's (Patterson) UMC	70	0	0	0	0	0	0	0	33	0	0	0	2	35	25	0	0	0	0	0	2	2	1	10	15	0				
35	Houston, St. Mark's (Pecore) UMC	730	0	7	0	0	9	10	0	0	0	8	2	3	743	219	57	10	0	10	0	446	84	31	18	159	292	0			
36	Houston, St. Mary's UMC	133	0	0	0	0	0	0	0	0	0	0	0	0	133	49	0	0	0	0	0	0	0	0	0	0	0	0			
37	Houston, St. Matthew's UMC	134	0	0	2	0	0	0	3	0	0	0	0	2	131	56	38	1	0	1	1	21	15	19	4	46	84	0			
38	Houston, St. Paul's UMC	2,885	3	18	0	2,906	14	3	0	1	2,884	7	1	22	2,914	461	240	12	2	14	760	464	223	328	29	557	1,137	12			
39	Houston, St. Philip's UMC	277	3	0	0	0	5	1	0	0	0	0	0	4	282	70	28	2	1	3	14	52	7	20	4	25	56	2			
40	Houston, St. Stephen's UMC	340	0	6	1	1	2	1	5	3	0	5	2	16	320	91	130	4	0	4	46	172	232	120	24	286	662	0			
41	Houston, Terrace UMC	341	0	0	0	0	2	0	0	0	0	0	0	3	340	31	5	0	0	0	35	75	15	5	0	90	110	0			
42	Houston, Trinity UMC	595	0	2	0	0	2	0	200	0	0	0	0	8	391	85	140	1	2	3	0	31	20	12	8	100	140	4			
43	Houston, Trinity East UMC	224	1	0	0	0	2	0	7	0	0	0	1	3	216	75	124	0	0	0	2	7	4	2	61	74	0				
44	Houston, Union Memorial UMC	88	0	0	0	0	0	0	0	0	0	0	0	2	86	15	0	0	0	0	0	3	3	4	6	16	0				
45	Houston, Wesley UMC	52	0	0	0	0	0	0	0	0	0	0	0	4	48	7	12	0	0	0	4	0	0	0	0	0	0	0			
46	Houston, West University UMC	860	0	12	0	0	5	1	146	0	0	0	0	3	729	152	56	3	1	4	0	1,014	315	35	25	90	465	12			
47	Houston, Westbury UMC	910	2	4	0	0	8	0	0	0	0	3	0	6	915	140	70	2	1	3	46	0	20	12	9	137	178	6			
48	Houston, Westminster UMC	614	2	0	2	0	12	2	0	0	0	2	0	5	625	84	16	3	2	5	0	415	20	12	3	40	75	0			
Disaffiliated Churches																															
1	Houston, Blueridge UMC	437	8	15	0	0	3	9	462	0	0	0	0	10	0	140	85	0	0	0	0	3	19	2	59	132	212	3			
2	Houston, Boynton Chapel UMC	310	0	0	0	0	3	0	309	0	0	2	0	2	0	60	15	0	0	0	0	0	6	5	7	45	63	0			
3	Houston, El Buen Pastor UMC	121	9	5	0	0	6	0	138	0	0	0	0	3	0	85	9	6	0	6	3	0	12	8	9	53	82	0			
4	Houston, El Mesias UMC	220	0	2	0	0	0	0	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2			
5	Houston, Holy Trinity UMC	1,829	0	0	0		0	0	1,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
6	Houston, Jones Memorial UMC	172	0	0	0	0	2	2	175	0	0	0	0	1	0	64	14	0	0	0	0	12	0	0	0	32	32	0			
TOTALS FOR YEAR 2022		46,251	252	201	16	2,907	187	136	3,861	85	2,937	139	132	351	42,445	6,163	6,569	237	50	287	3,599	4,339	5,233	1,847	610	7,656	15,346	305			
TOTALS FOR YEAR 2021		49,635	235	245	13	97	124	131	396	136	3,071	122	124	380	46,251	6,846	10,050	242	54	296	3,991	3,698	4,286	2,105	743	10,759	17,893	480			
INCREASE			17		3	2,810	63	5	3,465			17	8								641	947									
DECREASE		3,384		44						51	134			29	3,806	683	3,481	5	4	9	392			258	133	3,103	2,547	175			

							UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS		
		AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21: HOW MANY FOCUS ON GLOBAL/REGIONAL MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	OF THE MINISTRIES COUNTED IN LINE 21: HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECLURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)
	CHURCH & CHARGE	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a
1	Central South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
2	Bellaire, Bellaire UMC	157	265	11	28	62	0	0	0	0	0	0	4	0	4	350	2,000	8,915,865	751,969	0	0	18,886	18,886	6,379
3	Houston, Abiding Faith UMC	0	0	0	10	3	0	0	0	0	0	0	5	2	5	35	20,000	1,000,000	307,932	0	0	4,299	4,299	1,452
4	Houston, Asbury UMC	0	6	0	1	0	0	0	0	0	0	0	3	1	0	12	0	315,000	1,200	111,000	0	735	0	248
5	Houston, Beneke UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	28,828	0	0	735	0	248
6	Houston, Calvary UMC	0	32	0	2	0	0	0	0	0	0	0	0	0	0	0	0	425,000	148,500	41,425	0	2,753	0	930
7	Houston, Chapelwood UMC	404	372	35	55	35	0	0	143	42,000	2	13	45	5	45	1,445	105,284	35,076,551	9,222,119	998,808	51,055	186,149	0	62,873
8	Houston, Clinton Park UMC	10	49	1	4	4	0	0	0	0	0	0	4	0	4	32	988	80,000	0	0	0	1,501	1,501	507
9	Houston, Covenant of Faith UMC	25	0	2	5	4	15	1,000	25	2,500	0	2	5	2	3	30	500	950,000	20,000	0	0	4,019	4,019	1,357
10	Houston, Disciples UMC	12	31	1	1	1	0	0	0	0	0	0	1	0	1	12	5	0	0	0	0	1,148	1,148	388
11	Houston, Dong San UMC	0	0	0	4	0	0	0	0	0	0	0	2	0	0	4	2	1,000,000	5,000	0	0	953	300	322
12	Houston, Durkee UMC	0	0	0	0	1	0	0	15	300	0	0	0	0	0	0	0	600,000	55,846	0	0	320	320	108
13	Houston, Ebenezer UMC	15	110	1	8	5	5	0	9	0	0	0	11	5	6	75	4,088	823,360	269,879	0	125,000	2,362	2,362	798
14	Houston, First UMC	371	242	30	20	75	0	0	0	0	0	0	24	19	24	175	18,500	51,454,958	10,820,869	0	2,964,350	83,569	0	28,226
15	Houston, First Korean UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629	0	213
16	Houston, Genoa UMC	5	0	1	1	1	0	0	0	0	0	0	0	0	0	22	4,235	714,700	9,500	0	0	1,451	1,451	490
17	Houston, Glenbrook UMC	26	0	2	2	0	0	0	0	0	0	0	6	1	6	10	40	3,407,900	40,000	0	0	1,203	0	406
18	Houston, Grace UMC (Heights)	10	30	2	6	1	0	0	0	0	0	0	4	0	2	50	150	4,664,970	652,055	220,291	68,886	5,465	5,465	1,846
19	Houston, Grace UMC (Lockwood)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73,000	0	0	0	157	0	53
20	Houston, Jacinto City UMC	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	662	662	223
21	Houston, Mt. Vernon UMC	20	20	1	7	0	45	0	50	200	0	0	4	0	4	39	350	1,700,000	78,230	0	0	2,941	2,941	993
22	Houston, Newgate Fellowship	10	0	0	0	0	0	0	0	0	0	1	0	0	0	105	10,000	0	0	0	0	365	365	123
23	Houston, Norris Chapel UMC	3	0	1	4	0	0	0	0	0	0	0	3	1	1	8	500	450,000	0	40,000	0	691	691	233
24	Houston, Pleasantville UMC	12	0	2	2	4	12	180	10	290	0	0	4	0	2	2	1	445,000	95,000	0	0	1,248	1,245	422
25	Houston, Reid Casa de Alabanza UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,344	1,344	454
26	Houston, Riverside UMC	0	0	1	1	0	0	0	0	0	0	0	11	3	2	19	1,140	4,200,000	39,832	0	26,558	4,019	0	1,357
27	Houston, Servants of Christ UMC Parish	77	100	5	3	3	0	0	0	0	0	0	5	0	5	27	20	7,154,864	2,521,350	137,332	21,175	6,139	0	2,073
28	Houston, Shaw Tabernacle UMC	7	0	2	1	0	2	0	5	225	0	0	3	0	1	3	2	60,000	0	0	0	1,114	1,114	376
29	Houston, Sloan UMC	16	42	1	2	0	11	320	26	1,420	0	0	4	0	4	30	105	1,575,355	165,012	7,337	0	1,928	1,928	651
30	Houston, St. Andrew's UMC	11	0	2	6	3	0	0	0	0	0	0	0	0	0	10	0	850,000	5,000	0	0	2,199	0	743

							UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS		
		AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21:	HOW MANY FOCUS ON GLOBAL/REGIONAL MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECLARED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)
	CHURCH & CHARGE	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a
31	Houston, St. James UMC	36	16	1	1	0	0	0	0	0	0	0	3	0	1	0	1,375	525,000	95,000	0	0	1,675	1,675	566
32	Houston, St. John's UMC	113	0	1	8	3	0	0	0	0	0	0	7	5	5	597	169,000	1,600,000	80,864	0	0	34,194	34,194	11,549
33	Houston, St. Luke's UMC	206	641	14	44	59	0	0	0	0	0	0	54	6	54	4,500	86,000	64,975,714	16,722,506	0	0	173,963	0	58,757
34	Houston, St. Mark's (Patterson) UMC	6	0	2	2	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1,515	0	512
35	Houston, St. Mark's (Pecore) UMC	65	81	12	5	10	0	0	0	0	0	0	8	2	8	176	0	10,163,700	2,601,314	3,274,230	0	9,707	5,824	3,278
36	Houston, St. Mary's UMC	8	0	1	1	0	0	0	0	0	0	0	0	0	0	19	0	877,569	10,000	115,000	0	3,610	0	1,219
37	Houston, St. Matthew's UMC	10	95	1	5	0	12	7,500	0	0	0	0	5	5	5	52	4,000	4,500,000	92,061	5,513	0	4,054	4,054	1,369
38	Houston, St. Paul's UMC	261	129	20	20	0	0	0	0	0	0	0	21	3	21	810	12,315	41,580,392	3,467,171	0	0	61,630	61,630	20,816
39	Houston, St. Philip's UMC	24	50	3	5	3	0	0	15	0	0	0	5	4	4	32	95	6,741,141	520,034	0	0	4,894	4,894	1,653
40	Houston, St. Stephen's UMC	42	107	4	21	23	0	0	0	0	1	32	20	2	6	199	50,000	7,197,591	440,003	0	2,437	10,394	4,044	3,511
41	Houston, Terrace UMC	15	50	0	12	3	5	0	15	400	0	0	5	2	3	20	125	4,788,000	53,082	0	0	6,226	3,152	2,103
42	Houston, Trinity UMC	68	0	5	12	8	0	0	23	1,200	0	0	20	2	2	45	5,400	1,405,000	90,147	0	150,000	6,684	0	2,257
43	Houston, Trinity East UMC	28	7	4	4	0	13	2,768	10	500	0	0	6	3	6	268	3,790	2,970,000	0	0	118,000	4,735	4,735	1,599
44	Houston, Union Memorial UMC	12	0	1	1	0	0	0	0	0	0	0	0	0	0	6	7	10,765,000	0	0	0	672	0	227
45	Houston, Wesley UMC	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	407,000	0	0	0	1,297	0	438
46	Houston, West University UMC	75	142	7	8	5	0	0	0	0	0	0	13	4	13	78	800	11,276,265	1,854,051	0	0	29,428	29,428	9,939
47	Houston, Westbury UMC	52	80	12	12	5	0	0	0	0	0	0	3	0	2	60	130	8,622,750	865,334	0	880	13,903	13,903	4,696
48	Houston, Westminster UMC	39	80	5	3	6	0	0	0	0	0	0	0	0	0	30	0	1,024,341	2,101,855	354,624	0	14,212	14,212	4,800
<b>Disaffiliated Churches</b>																								
1	Houston, Blueridge UMC	52	0	4	5	2	0	0	16	1,500	0	0	6	0	6	20	1,000	1,829,000	85,000	193,000	0	6,606	6,606	2,231
2	Houston, Boynton Chapel UMC	20	0	1	1	0	18	0	16	0	0	18	2	0	0	2	0	1,400,000	0	0	0	418	418	141
3	Houston, El Buen Pastor UMC	42	82	4	0	0	15	2,000	29	0	0	4	0	0	4	8	71	800,000	20,000	0	0	342	342	116
4	Houston, El Mesias UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,993	2,993	1,011
5	Houston, Holy Trinity UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,388	11,388	3,846
6	Houston, Jones Memorial UMC	32	0	0	3	2	6	500	6	250	0	0	3	0	2	7	100	300,000	0	0	0	3,027	3,027	1,022
<b>TOTALS FOR YEAR 2022</b>		2,402	2,859	203	354	331	159	14,268	413	50,785	3	70	329	77	261	9,426	502,118	311,684,986	54,336,543	5,498,560	3,528,341	746,552	256,560	252,148
<b>TOTALS FOR YEAR 2021</b>		4,388	1,979	248	404	305	232	11,650	491	27,330	1	46	341	77	279	9,926	668,692	281,745,137	45,854,956	9,915,527	3,866,743	777,577	290,452	262,630
<b>INCREASE</b>			880			26		2,618		23,455	2	24						29,939,849	8,481,587					
<b>DECREASE</b>		1,986		45	50		73		78				12		18	500	166,574			4,416,967	338,402	31,025	33,892	10,482

		APPORTIONMENTS																					
		AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)
	CHURCH & CHARGE	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a
1	Central South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bellaire, Bellaire UMC	6,379	2,544	2,544	569	569	499	499	2,243	2,243	5,593	5,593	1,158	1,158	9,894	9,894	8,440	8,440	7,290	7,290	5,237	5,237	11,915
3	Houston, Abiding Faith UMC	1,452	579	579	130	130	114	114	510	510	1,273	1,273	264	264	2,252	2,252	1,921	1,921	1,659	1,659	1,192	1,192	2,712
4	Houston, Asbury UMC	0	99	0	22	0	19	0	87	0	218	0	45	0	385	385	328	328	284	284	204	204	463
5	Houston, Beneke UMC	0	99	0	22	0	19	0	87	0	218	0	45	0	385	0	329	0	284	0	204	0	464
6	Houston, Calvary UMC	0	371	0	83	0	73	0	327	0	815	0	169	0	1,442	0	1,230	0	1,063	0	763	0	1,737
7	Houston, Chapelwood UMC	0	25,079	0	5,613	0	4,917	0	22,104	0	55,126	0	11,417	0	97,522	97,522	83,193	83,193	71,855	71,855	51,623	51,623	117,444
8	Houston, Clinton Park UMC	507	202	202	45	45	40	40	178	178	445	445	92	92	787	787	671	671	580	580	416	416	947
9	Houston, Covenant of Faith UMC	1,357	541	541	121	121	106	106	477	477	1,190	1,190	246	246	2,105	2,105	1,796	1,796	1,551	1,551	1,114	1,114	2,535
10	Houston, Disciples UMC	388	155	155	35	35	30	30	136	136	340	340	70	70	601	601	513	513	443	443	318	318	724
11	Houston, Dong San UMC	100	128	0	29	0	25	0	113	0	282	0	58	0	499	0	426	200	368	0	264	0	601
12	Houston, Durkee UMC	108	43	43	10	10	8	8	38	38	95	95	20	20	168	168	143	143	124	124	89	89	202
13	Houston, Ebenezer UMC	798	318	318	71	71	62	62	280	280	700	700	145	145	1,237	1,237	1,056	1,056	912	912	655	655	1,490
14	Houston, First UMC	0	11,259	0	2,520	0	2,207	0	9,923	0	24,748	0	5,125	0	43,781	0	37,348	0	32,258	0	23,176	0	52,725
15	Houston, First Korean UMC	0	85	0	19	0	17	0	75	0	186	0	39	0	330	0	281	0	243	230	175	175	397
16	Houston, Genoa UMC	490	196	196	44	44	38	38	172	172	430	430	89	89	761	761	649	649	560	560	403	403	916
17	Houston, Glenbrook UMC	0	162	0	36	0	32	0	143	0	356	0	74	0	630	0	538	0	465	0	334	0	759
18	Houston, Grace UMC (Heights)	1,846	736	736	165	165	144	144	649	649	1,618	1,618	335	335	2,863	2,863	2,443	2,443	2,110	2,110	1,516	1,516	3,448
19	Houston, Grace UMC (Lockwood)	0	21	0	5	0	4	0	19	0	46	0	10	0	82	0	70	0	60	0	43	0	99
20	Houston, Jacinto City UMC	223	89	89	20	20	17	17	79	79	196	196	41	41	346	346	296	296	255	255	184	184	417
21	Houston, Mt. Vernon UMC	993	396	396	89	89	78	78	349	349	871	871	180	180	1,541	1,541	1,314	1,314	1,135	1,135	815	815	1,855
22	Houston, Newgate Fellowship	123	49	49	11	11	10	10	43	43	108	108	22	22	191	191	163	163	141	141	101	101	230
23	Houston, Norris Chapel UMC	233	93	93	21	21	18	18	82	82	205	205	42	42	362	362	309	309	267	267	192	192	436
24	Houston, Pleasantville UMC	422	168	168	38	38	33	33	148	148	370	370	77	77	654	654	558	558	482	482	346	346	787
25	Houston, Reid Casa de Alabanza UMC	454	181	181	41	41	36	36	160	160	398	398	82	82	704	704	601	601	519	519	373	373	848
26	Houston, Riverside UMC	0	541	0	121	0	106	0	477	0	1,190	0	246	0	2,105	0	1,796	0	1,551	0	1,115	0	2,536
27	Houston, Servants of Christ UMC Parish	0	827	0	185	0	162	0	729	0	1,818	0	376	0	3,216	0	2,743	0	2,370	0	1,702	0	3,873
28	Houston, Shaw Tabernacle UMC	376	150	150	34	34	29	29	132	132	330	330	68	68	584	584	498	498	430	430	309	309	703
29	Houston, Sloan UMC	651	260	260	58	58	51	51	229	229	571	571	118	118	1,010	1,010	862	862	744	744	535	535	1,216
30	Houston, St. Andrew's UMC	0	296	0	66	0	58	0	261	0	651	0	135	0	1,152	0	983	0	849	0	610	0	1,387

		APPORTIONMENTS																					
		AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)
	CHURCH & CHARGE	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a
31	Houston, St. James UMC	566	226	226	51	51	44	44	199	199	496	496	103	103	878	878	749	749	647	647	465	465	1,057
32	Houston, St. John's UMC	11,549	4,607	4,607	1,031	1,031	903	903	4,060	4,060	10,126	10,126	2,097	2,097	17,914	17,914	15,282	15,282	13,199	13,199	9,483	9,483	21,573
33	Houston, St. Luke's UMC	0	23,437	0	5,245	0	4,595	0	20,657	0	51,518	51,518	10,669	0	91,137	91,137	77,746	77,746	67,151	67,151	48,244	48,244	109,755
34	Houston, St. Mark's (Patterson) UMC	0	204	0	46	0	40	0	180	0	449	0	93	0	794	0	677	0	585	0	420	0	956
35	Houston, St. Mark's (Pecore) UMC	1,967	1,308	785	293	176	256	154	1,153	692	2,875	1,725	595	357	5,085	3,051	4,338	2,603	3,747	2,248	2,692	1,615	6,124
36	Houston, St. Mary's UMC	0	486	0	109	0	95	0	429	0	1,069	0	221	0	1,891	0	1,613	0	1,394	0	1,001	0	2,278
37	Houston, St. Matthew's UMC	1,369	546	546	122	122	107	107	481	481	1,200	1,200	249	249	2,124	2,124	1,812	1,812	1,565	1,565	1,124	1,124	2,558
38	Houston, St. Paul's UMC	20,816	8,303	8,303	1,858	1,858	1,628	1,628	7,318	7,318	18,251	18,251	3,780	3,780	32,287	32,287	27,543	27,543	23,790	23,790	17,091	17,091	38,883
39	Houston, St. Philip's UMC	1,653	659	659	148	148	129	129	581	581	1,449	1,449	300	300	2,564	2,564	2,187	2,187	1,889	1,889	1,357	1,357	3,088
40	Houston, St. Stephen's UMC	1,366	1,400	545	313	122	275	107	1,234	480	3,078	1,198	637	248	5,445	2,119	4,645	1,807	4,012	1,561	2,882	1,121	6,558
41	Houston, Terrace UMC	1,057	839	422	188	94	164	82	739	371	1,844	926	382	192	3,262	1,639	2,783	1,398	2,403	1,207	1,727	868	3,928
42	Houston, Trinity UMC	0	900	900	202	202	177	177	794	794	1,979	0	410	410	3,502	0	2,987	0	2,580	0	1,853	0	4,217
43	Houston, Trinity East UMC	1,599	638	638	143	143	125	125	562	562	1,402	1,402	290	290	2,480	2,480	2,116	2,116	1,828	1,828	1,313	1,313	2,987
44	Houston, Union Memorial UMC	0	91	0	20	0	18	0	80	0	199	0	41	0	352	0	300	0	259	0	186	0	424
45	Houston, Wesley UMC	0	175	0	39	0	34	0	154	0	384	0	80	0	680	0	580	0	501	0	360	0	819
46	Houston, West University UMC	9,939	3,965	3,965	887	887	777	777	3,494	3,494	8,715	8,715	1,805	1,805	15,417	15,417	13,152	13,152	11,359	11,359	8,161	8,161	18,566
47	Houston, Westbury UMC	4,696	1,873	1,873	419	419	367	367	1,651	1,651	4,117	4,117	853	853	7,284	7,284	6,213	6,213	5,367	5,367	3,856	3,856	8,772
48	Houston, Westminster UMC	4,800	1,915	1,915	429	429	375	375	1,688	1,688	4,209	4,209	872	872	7,446	7,446	6,351	6,351	5,486	5,486	3,941	3,941	8,966
Disaffiliated Churches																							
1	Houston, Blueridge UMC	2,231	890	890	199	199	174	174	784	784	1,956	1,956	405	405	3,461	3,461	2,952	2,952	2,550	2,550	1,832	1,832	4,168
2	Houston, Boynton Chapel UMC	141	56	56	13	13	11	11	50	50	124	124	26	26	219	219	187	187	161	161	116	116	263
3	Houston, El Buen Pastor UMC	116	46	46	10	10	9	9	41	41	101	101	21	21	179	179	153	153	132	132	95	95	216
4	Houston, El Mesias UMC	1,011	403	403	90	90	79	79	355	355	886	886	184	184	1,568	1,568	1,338	1,338	1,155	1,155	830	830	1,889
5	Houston, Holy Trinity UMC	3,846	1,534	1,534	343	343	301	301	1,352	1,352	3,372	3,372	698	698	5,966	5,966	5,089	5,089	4,396	4,396	3,158	3,158	7,185
6	Houston, Jones Memorial UMC	1,022	408	408	91	91	80	80	359	359	896	896	186	186	1,585	1,585	1,353	1,353	1,168	1,168	839	839	1,909
TOTALS FOR YEAR 2022		86,643	100,576	35,420	22,512	7,930	19,715	6,942	88,645	31,217	221,082	127,400	45,785	16,125	391,109	323,284	333,644	275,985	288,176	238,430	207,034	171,306	471,005
TOTALS FOR YEAR 2021		97,632	104,761	39,211	23,443	8,772	20,540	7,687	92,331	34,658	230,274	138,754	46,956	17,574	135,778	129,601	272,504	259,885	370,340	349,858	212,351	200,989	374,103
INCREASE															255,331	193,683	61,140	16,101					96,902
DECREASE		10,988	4,185	3,790	931	842	825	745	3,686	3,440	9,192	11,354	1,171	1,450					82,164	111,428	5,317	29,683	

		APPORTIONMENTS										OTHER BENEVOLENCES												
		AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	
	CHURCH & CHARGE	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37
1	Central South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bellaire, Bellaire UMC	11,915	623	623	5,317	5,317	0	746	4,630	566	917	0	0	0	250	0	0	0	0	0	0	0	2,775	49,698
3	Houston, Abiding Faith UMC	2,712	142	142	1,210	1,210	807	162	1,004	123	496	0	0	0	762	0	0	0	0	0	0	0	0	0
4	Houston, Asbury UMC	463	24	24	207	207	0	28	172	21	85	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Houston, Beneke UMC	0	24	0	207	0	0	28	172	21	85	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Houston, Calvary UMC	0	91	0	775	0	0	104	643	79	318	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Houston, Chapelwood UMC	117,444	6,136	6,136	52,405	52,405	0	7,006	43,483	5,315	21,500	21,150	0	0	0	0	0	0	0	0	0	0	691,854	515,385
8	Houston, Clinton Park UMC	947	49	49	423	423	283	59	364	44	180	0	0	0	267	0	0	0	0	0	0	0	0	0
9	Houston, Covenant of Faith UMC	2,535	132	132	1,131	1,131	755	151	939	115	464	0	0	0	713	0	0	0	0	0	0	0	1,500	8,000
10	Houston, Disciples UMC	724	38	38	323	323	216	43	268	33	133	0	0	0	204	0	0	0	0	0	0	0	0	0
11	Houston, Dong San UMC	200	31	0	268	200	0	37	230	28	114	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Houston, Durkee UMC	202	11	11	90	90	59	12	75	9	37	0	0	0	56	0	0	0	0	0	0	0	0	0
13	Houston, Ebenezer UMC	1,490	78	78	665	665	0	98	607	74	300	0	0	0	0	0	0	0	0	0	0	0	350	3,000
14	Houston, First UMC	0	2,755	0	23,527	0	0	3,145	19,521	2,386	9,652	0	0	0	0	0	0	0	0	0	0	0	43,000	168,333
15	Houston, First Korean UMC	397	21	21	177	177	0	26	162	20	80	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Houston, Genoa UMC	916	48	48	409	409	273	58	361	44	178	0	0	0	258	0	0	0	0	0	0	0	0	0
17	Houston, Glenbrook UMC	0	40	0	339	0	0	45	281	34	139	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Houston, Grace UMC (Heights)	3,448	180	180	1,539	1,539	1,025	206	1,277	156	631	0	0	0	967	0	0	0	0	0	0	0	0	0
19	Houston, Grace UMC (Lockwood)	0	5	0	44	0	0	6	37	4	18	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Houston, Jacinto City UMC	417	22	22	186	186	123	27	167	20	83	0	0	0	116	0	0	0	0	0	0	0	0	0
21	Houston, Mt. Vernon UMC	1,855	97	97	828	828	553	115	716	88	354	0	0	0	522	0	0	0	0	0	0	0	0	0
22	Houston, Newgate Fellowship	230	12	12	103	103	69	14	85	10	42	0	0	0	65	0	0	0	0	0	0	0	0	0
23	Houston, Norris Chapel UMC	436	23	23	195	195	130	26	161	20	80	0	0	0	123	0	0	0	0	0	0	0	0	75
24	Houston, Pleasantville UMC	787	41	41	351	351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Houston, Reid Casa de Alabanza UMC	848	44	44	378	378	0	51	314	38	155	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Houston, Riverside UMC	0	132	0	1,131	0	0	166	1,033	126	511	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Houston, Servants of Christ UMC Parish	0	202	0	1,728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300
28	Houston, Shaw Tabernacle UMC	703	37	37	314	314	210	42	260	32	129	0	0	0	198	0	0	0	0	0	0	0	0	0
29	Houston, Sloan UMC	1,216	64	64	543	543	360	73	450	55	223	0	0	0	340	0	0	0	40	40	100	55	50	0
30	Houston, St. Andrew's UMC	1,387	72	0	619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

		APPORTIONMENTS										OTHER BENEVOLENCES															
		AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)			
	CHURCH & CHARGE	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37			
31	Houston, St. James UMC	1,057	55	55	472	472	313	69	430	53	213	0	0	0	295	0	0	0	0	0	0	0	0	0			
32	Houston, St. John's UMC	21,573	1,127	1,127	9,626	9,626	6,418	1,287	7,987	976	3,949	0	0	0	6,057	0	0	0	0	0	0	0	0	19,013			
33	Houston, St. Luke's UMC	109,755	5,734	5,734	48,974	48,974	0	7,202	44,700	5,463	22,102	0	0	0	0	0	0	0	0	0	0	0	1,452,823	1,016,227			
34	Houston, St. Mark's (Patterson) UMC	0	50	0	426	0	23	60	371	45	184	0	0	0	23	0	0	0	0	0	0	0	0	0			
35	Houston, St. Mark's (Pecore) UMC	3,674	320	192	2,733	1,640	0	402	2,494	305	1,233	0	0	0	0	0	0	0	0	0	0	0	2,820	1,400			
36	Houston, St. Mary's UMC	0	119	0	1,016	0	0	136	843	103	417	0	0	0	0	0	0	0	0	0	0	0	0	0			
37	Houston, St. Matthew's UMC	2,558	134	134	1,141	1,141	762	168	1,042	127	515	0	0	0	719	0	125	140	0	105	0	0	550	100			
38	Houston, St. Paul's UMC	38,883	2,032	2,032	17,350	17,350	11,568	2,319	14,396	1,760	7,118	0	0	0	10,918	0	0	0	0	0	0	0	9,500	6,000			
39	Houston, St. Philip's UMC	3,088	161	161	1,378	1,378	0	203	1,258	154	622	0	0	0	0	0	0	0	0	0	0	0	9,003	4,000			
40	Houston, St. Stephen's UMC	2,552	343	133	2,926	1,138	759	391	2,428	297	1,201	3,400	0	0	716	0	0	0	0	0	0	0	4,300	2,950			
41	Houston, Terrace UMC	1,973	205	103	1,753	1,515	0	0	1,454	46	0	0	0	0	0	0	0	0	0	0	0	0	400	1,500			
42	Houston, Trinity UMC	0	220	220	1,882	0	0	252	1,561	191	772	0	0	0	0	0	0	0	0	0	0	0	2,600	0			
43	Houston, Trinity East UMC	2,987	156	156	1,333	1,333	888	178	1,106	135	547	0	0	0	838	0	0	0	0	0	0	0	0	2,000			
44	Houston, Union Memorial UMC	0	22	0	189	0	0	25	157	19	78	0	0	0	0	0	0	0	0	0	0	0	0	0			
45	Houston, Wesley UMC	0	43	0	365	0	0	52	321	39	159	0	0	0	0	0	0	0	0	0	0	0	0	0			
46	Houston, West University UMC	18,566	970	970	8,285	8,285	0	1,107	6,874	840	3,399	0	0	0	0	0	0	0	0	0	0	0	10,412	35,000			
47	Houston, Westbury UMC	8,772	458	458	3,914	3,914	2,609	523	3,248	397	1,606	0	0	0	2,462	0	0	0	0	0	0	0	900	26,900			
48	Houston, Westminster UMC	8,966	468	468	4,001	4,001	2,668	535	3,320	406	1,641	0	0	0	2,518	0	0	0	0	0	0	0	0	2,500			
Disaffiliated Churches																											
1	Houston, Blueridge UMC	4,168	218	218	1,860	1,860	1,239	268	1,661	203	821	0	0	0	1,169	0	0	0	0	0	0	0	0	0			
2	Houston, Boynton Chapel UMC	263	14	14	118	118	78	17	107	13	53	0	0	30	74	0	30	30	30	30	30	30	0	0			
3	Houston, El Buen Pastor UMC	216	11	11	96	96	64	14	88	11	43	0	0	0	60	0	0	0	0	0	0	0	0	0			
4	Houston, El Mesias UMC	1,889	99	99	843	843	0	120	746	91	369	0	0	0	0	0	0	0	0	0	0	0	0	0			
5	Houston, Holy Trinity UMC	7,185	375	375	3,206	3,206	0	429	2,660	325	1,315	0	0	0	0	0	0	0	0	0	0	0	0	0			
6	Houston, Jones Memorial UMC	1,909	100	100	852	852	568	125	778	95	385	0	0	0	668	0	0	0	0	0	0	0	400	500			
TOTALS FOR YEAR 2022		391,306	24,608	20,582	210,171	174,736	32,820	28,356	177,442	21,555	85,646	24,550	0	30	31,358	0	155	170	70	175	130	85	2,233,237	1,862,881			
TOTALS FOR YEAR 2021		354,358	25,235	24,129	316,484	300,370	30,207	0	324,953	0	0	20,405	0	30	28,365	675	75	50	90	50	249	55	2,124,191	1,941,424			
INCREASE		36,948					2,613	28,356		21,555	85,646	4,145			2,994		80	120		125		30	109,046				
DECREASE			627	3,546	106,313	125,634			147,511							675			20		119			78,543			



		CLERGY & STAFF SUPPORT											OTHER EXPENSES				GRAND TOTAL PAID
		GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	38	39	40a	40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
1	Central South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bellaire, Bellaire UMC	25,116	28,631	87,800	0	46,553	20,000	0	0	2,163	0	510,962	39,533	277,387	0	68,640	1,252,954
3	Houston, Abiding Faith UMC	9,736	10,917	49,500	17,693	0	0	0	0	754	0	98,895	14,843	70,273	0	15,617	310,529
4	Houston, Asbury UMC	0	0	6,867	0	0	0	0	0	0	0	5,430	617	320	1,583	887	17,905
5	Houston, Beneke UMC	0	0	10,000	0	0	0	0	0	0	0	0	122	17,011	0	0	27,439
6	Houston, Calvary UMC	0	0	12,258	12,258	0	0	0	0	0	0	34,810	2,010	25,850	2,400	0	90,730
7	Houston, Chapelwood UMC	200,886	148,489	258,677	84,500	758,361	321,141	49,650	31,000	66,555	143,747	4,792,727	690,446	2,467,723	33,405	540,569	12,373,747
8	Houston, Clinton Park UMC	7,958	10,985	42,000	15,665	0	0	0	0	0	650	0	2,000	12,248	0	25,814	125,133
9	Houston, Covenant of Faith UMC	0	0	44,300	0	0	0	0	0	0	0	11,000	28,000	110,000	0	28,000	251,645
10	Houston, Disciples UMC	4,916	2,036	24,812	7,461	0	0	0	0	1,727	0	0	650	7,980	0	6,700	62,237
11	Houston, Dong San UMC	5,000	7,000	38,500	0	0	0	0	0	0	0	0	4,100	1,400	0	27,500	84,909
12	Houston, Durkee UMC	0	0	3,300	4,500	0	0	0	0	1,200	0	1,800	600	5,015	0	500	18,576
13	Houston, Ebenezer UMC	10,839	10,121	41,250	19,903	0	0	0	0	0	0	11,144	41,386	51,951	20,030	66,719	288,601
14	Houston, First UMC	52,108	84,987	120,989	55,000	169,279	82,287	0	0	0	0	2,051,476	49,635	1,926,479	67,353	0	4,905,630
15	Houston, First Korean UMC	2,203	2,527	26,400	6,000	0	0	0	0	0	0	0	5,100	10	0	0	43,528
16	Houston, Genoa UMC	3,585	1,519	21,000	7,000	0	0	0	0	0	0	1,000	500	35,500	0	0	77,674
17	Houston, Glenbrook UMC	0	0	28,370	5,000	0	0	0	0	0	0	15,192	2,000	38,832	0	14,533	104,426
18	Houston, Grace UMC (Heights)	13,609	17,347	69,500	3,300	0	0	0	0	300	0	185,488	16,286	142,782	40,510	164,193	681,667
19	Houston, Grace UMC (Lockwood)	0	0	6,515	0	0	0	0	0	0	0	0	200	2,500	0	0	9,280
20	Houston, Jacinto City UMC	0	0	12,000	0	0	0	0	0	0	12,000	3,000	1,200	37,448	0	0	69,101
21	Houston, Mt. Vernon UMC	6,488	4,607	33,084	14,592	0	0	0	0	0	4,848	42,529	13,742	46,035	0	147,562	328,795
22	Houston, Newgate Fellowship	9,352	4,213	40,009	15,000	0	0	0	0	3,500	0	0	600	12,000	0	20,000	106,566
23	Houston, Norris Chapel UMC	0	0	18,000	0	0	0	0	0	0	0	0	400	14,547	1,030	0	37,638
24	Houston, Pleasantville UMC	0	0	25,200	0	0	0	0	0	0	1,100	3,000	6,400	8,000	0	8,000	57,420
25	Houston, Reid Casa de Alabanza UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,721
26	Houston, Riverside UMC	10,563	13,021	53,800	3,181	10,000	0	0	0	1,478	0	65,528	7,500	97,370	29,200	85,843	379,320
27	Houston, Servants of Christ UMC Parish	10,171	7,222	36,954	36,750	0	0	0	0	0	0	88,191	3,972	171,883	22,199	0	377,642
28	Houston, Shaw Tabernacle UMC	0	0	14,000	0	0	0	0	0	0	0	0	225	1,500	0	960	22,466
29	Houston, Sloan UMC	0	0	23,000	15,000	0	0	0	0	0	0	28,110	1,023	29,804	4,200	6,432	117,855
30	Houston, St. Andrew's UMC	8,070	7,101	26,160	0	0	0	0	0	0	600	39,000	5,100	45,350	0	4,700	137,468

		CLERGY & STAFF SUPPORT											OTHER EXPENSES				GRAND TOTAL PAID
		GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	38	39	40a	40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
31	Houston, St. James UMC	0	0	31,600	0	0	0	0	0	0	0	23,800	4,800	64,000	0	0	132,961
32	Houston, St. John's UMC	98,581	120,871	79,200	88,000	235,950	132,250	0	0	48,000	0	127,394	1,181,761	33,177	0	0	2,341,585
33	Houston, St. Luke's UMC	118,370	99,791	230,310	94,800	352,912	243,923	0	0	13,641	0	5,380,356	2,086,688	1,579,306	69,768	4,747,988	18,066,629
34	Houston, St. Mark's (Patterson) UMC	11,737	16,289	11,688	4,272	0	0	0	0	0	400	19,650	350	10,894	0	0	75,963
35	Houston, St. Mark's (Pecore) UMC	28,069	19,933	87,603	33,600	54,193	21,000	0	0	6,278	0	211,052	116,210	234,667	79,559	6,756,840	7,684,360
36	Houston, St. Mary's UMC	0	0	28,333	0	0	0	0	0	0	0	8,800	1,680	41,982	0	0	82,294
37	Houston, St. Matthew's UMC	10,120	7,026	56,500	6,923	0	0	0	0	2,487	0	97,835	30,039	131,787	6,500	25,267	396,704
38	Houston, St. Paul's UMC	62,799	52,266	145,000	57,000	207,110	110,680	0	0	10,025	0	1,616,457	123,231	871,839	0	283,778	3,875,406
39	Houston, St. Philip's UMC	17,093	12,791	92,331	6,750	0	0	0	0	6,750	0	86,810	10,975	118,181	0	39,873	429,231
40	Houston, St. Stephen's UMC	11,699	9,430	67,820	7,310	0	0	18,667	0	4,231	0	115,809	83,635	228,028	5,700	108,691	695,287
41	Houston, Terrace UMC	11,040	11,815	25,000	50,000	0	0	0	0	3,000	0	145,399	6,190	189,219	0	0	460,063
42	Houston, Trinity UMC	16,908	7,862	45,139	41,000	6,000	6,000	0	0	0	6,000	90,000	56,500	49,732	4,000	221,000	558,220
43	Houston, Trinity East UMC	11,110	13,763	49,719	31,000	0	0	0	0	995	0	59,437	39,605	42,635	25,000	21,500	321,325
44	Houston, Union Memorial UMC	0	0	15,600	0	0	0	0	0	0	0	4,550	125	12,000	0	0	32,554
45	Houston, Wesley UMC	0	0	18,996	3,000	0	0	0	0	0	21,996	6,600	110	14,425	0	0	65,698
46	Houston, West University UMC	27,600	27,334	100,000	30,000	60,512	15,488	0	0	3,273	0	962,621	224,453	437,796	0	67,925	2,149,554
47	Houston, Westbury UMC	31,414	21,738	50,333	36,428	19,482	8,400	65,374	22,000	0	0	202,527	49,380	259,741	122	159,549	1,026,414
48	Houston, Westminster UMC	13,424	14,241	60,873	35,000	0	0	0	0	6,000	1,400	368,441	63,017	425,000	15,840	14,265	1,093,730
Disaffiliated Churches																	
1	Houston, Blueridge UMC	12,772	27,097	55,168	6,780	30,780	0	0	0	0	0	111,163	55,830	105,936	15,060	16,990	472,054
2	Houston, Boynton Chapel UMC	0	0	12,000	6,500	0	0	0	0	2,600	600	0	9,000	16,700	0	5,000	54,795
3	Houston, El Buen Pastor UMC	0	0	27,700	0	0	0	0	0	0	0	0	500	39,000	0	0	68,988
4	Houston, El Mesias UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,049
5	Houston, Holy Trinity UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56,938
6	Houston, Jones Memorial UMC	7,642	6,200	48,400	3,300	0	0	0	0	3,600	0	26,589	21,000	97,500	0	120,000	351,089
TOTALS FOR YEAR 2022		870,978	829,170	2,513,558	864,466	1,951,132	961,169	133,691	53,000	188,557	193,341	17,654,572	5,103,269	10,660,743	443,459	13,821,835	62,874,494
TOTALS FOR YEAR 2021		752,107	887,997	2,630,255	943,505	1,867,699	1,022,630	129,009	50,950	197,163	169,549	17,048,311	4,277,071	10,581,198	1,366,660	6,630,574	55,677,856
INCREASE		118,871				83,433		4,682	2,050		23,792	606,261	826,198	79,545		7,191,261	7,196,638
DECREASE			58,827	116,697	79,039		61,461			8,606					923,201		

## TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
1	East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Burkeville, Burkeville UMC	37	0	2	0	0	2	0	0	0	0	0	0	0	41	15	0	0	0	0	10	2	5	
3	Carthage, St. Andrew's UMC	24	0	0	0	0	0	0	0	3	0	0	0	0	21	6	0	0	0	0	0	0	0	
4	Center, Campiti UMC	4	1	0	0	0	0	0	0	0	0	0	0	1	4	7	0	0	1	1	0	4	1	
5	Center, St. Mark's UMC	20	1	0	0	0	0	0	0	0	0	0	0	1	20	15	0	1	1	2	0	0	0	
6	Corrigan, Mt. Vernon UMC	6	0	0	0	0	0	0	0	0	0	0	0	0	6	9	0	0	0	0	0	0	0	
7	Crockett, Center Hill UMC	16	0	0	0	0	0	0	0	0	0	0	1	1	14	15	0	0	0	0	0	0	0	
8	Crockett, First UMC	487	4	3	0	0	12	3	0	52	0	1	1	5	450	65	15	1	2	3	0	3	28	
9	Cushing, Cushing UMC	51	0	0	0	0	0	0	0	0	0	0	0	2	49	8	0	0	0	0	0	0	0	
10	Goodrich, Goodrich UMC	109	1	0	1	0	2	0	0	2	0	0	1	1	109	25	35	0	2	2	1	4	7	
11	Grapeland, Liberty Hill UMC	27	0	0	0	0	0	0	0	0	0	0	0	0	27	20	0	0	0	0	0	4	1	
12	Hemphill, Pine Grove UMC	9	0	0	0	0	0	0	0	0	0	0	0	0	9	5	0	0	0	0	0	0	1	
13	Henderson, Pine Hill UMC	26	0	0	0	0	0	0	0	0	0	0	0	0	26	10	0	0	0	0	0	0	4	
14	Huntington, Huntington UMC	133	0	0	0	0	0	0	0	0	0	0	0	3	130	25	38	0	0	0	0	11	1	
15	Jasper, Homer UMC	23	0	0	0	0	0	0	0	0	0	0	0	0	23	14	0	0	0	0	0	5	0	
16	Jasper, Jasper Circuit Memorial UMC	45	0	0	0	0	0	0	0	0	0	0	0	1	44	22	100	0	0	0	16	5	8	
17	Joaquin, First UMC	50	3	0	0	0	0	0	0	0	0	0	0	0	53	40	0	1	5	6	0	22	18	
18	Lake Rayburn, Lake Rayburn UMC	79	3	0	0	0	0	0	0	0	0	0	0	1	81	43	22	1	0	1	1	8	0	
19	Latexo, Latexo UMC	24	0	0	0	0	0	0	0	0	0	0	0	0	24	16	0	0	0	0	0	0	0	
20	Livingston, Livingston Memorial UMC	23	3	0	0	0	0	0	0	0	0	0	0	0	26	12	7	0	2	2	0	0	0	
21	Lovelady, Alexander Chapel UMC	3	0	0	0	0	0	0	0	0	0	0	0	0	3	11	12	0	0	0	0	15	8	
22	Lovelady, Anderson Chapel UMC	2	0	0	0	0	0	0	0	0	0	0	0	0	2	8	0	0	0	0	0	13	8	
23	Lovelady, Lovelady UMC	96	0	0	0	0	0	0	0	0	0	0	0	1	95	21	6	0	0	0	0	3	8	
24	Lovelady, Pleasant Hill UMC	3	0	0	0	0	0	0	0	0	0	0	0	0	3	10	0	0	0	0	0	15	8	
25	Lovelady, White Rock UMC	15	0	0	0	0	0	0	0	0	0	0	0	0	15	12	12	0	0	0	0	15	8	
26	Lufkin, Abundant Life UMC	237	0	0	0	0	0	0	0	0	0	0	2	2	233	70	100	1	0	1	1	0	4	
27	Lufkin, First UMC	1,896	8	4	0	0	9	4	0	9	0	13	12	19	1,868	140	90	3	0	3	3	70	25	
28	Lufkin, Keltys UMC	167	0	0	0	0	12	3	0	0	0	0	0	2	180	63	28	0	0	0	0	32	24	
29	Lufkin, St. Paul UMC	131	0	0	0	1	5	2	0	2	0	0	0	2	135	24	58	2	0	2	4	4	0	
30	Milam, Milam UMC	4	0	0	0	0	0	0	0	0	0	0	0	0	4	5	0	0	0	0	0	0	0	

## TEXAS ANNUAL CONFERENCE

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		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
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	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
31	Moscow, Shiloah UMC	9	0	0	0	0	0	0	0	0	0	0	0	0	9	10	0	0	0	0	0	0	0	
32	Nacogdoches, Fairview UMC	25	0	0	0	0	3	1	0	0	0	0	0	0	29	18	0	0	0	0	0	12	0	
33	Nacogdoches, First UMC	605	3	0	0	0	23	2	59	0	0	13	7	7	547	194	96	4	1	5	34	48	60	
34	Nacogdoches, Simpson Campground UMC	16	0	0	0	0	0	0	0	0	0	0	0	0	16	7	0	0	0	0	0	0	0	
35	Onalaska, Onalaska UMC	126	0	0	0	0	6	4	0	0	0	1	0	0	135	64	10	2	0	2	1	0	0	
36	San Augustine, McMahan's Chapel UMC	13	0	0	0	0	5	0	0	0	0	2	0	0	16	20	0	0	0	0	0	12	0	
37	Zavalla, Shady Chapel UMC	38	0	0	0	0	0	0	0	0	0	0	0	0	38	23	0	0	0	0	0	7	3	
Disaffiliated Churches																								
1	Alto, A. Frank Smith UMC	267	0	0	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Alto, Cold Springs UMC	22	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Beckville, Beckville UMC	125	1	0	0	0	1	0	118	0	0	3	0	6	0	43	0	0	0	0	0	0	7	
4	Beckville, Rockhill UMC	28	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Bronson, Bronson UMC	14	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Brookeland, Brookeland UMC	10	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Carthage, Allison's Chapel UMC	8	0	0	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Carthage, Deadwood UMC	39	0	0	0	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Carthage, Ebenezer-Pisgah UMC	47	0	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Carthage, First UMC	692	0	0	0	0	0	0	692	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Carthage, Galloway UMC	27	0	0	0	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Carthage, Murvaul UMC	62	0	0	0	0	0	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Carthage, Rehobeth UMC	28	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Center, First UMC	441	0	0	0	0	5	0	410	0	20	8	0	8	0	68	34	0	0	0	0	121	12	
15	Center, Short UMC	5	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Chireno, Chireno UMC	29	0	0	0	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Corrigan, First UMC	64	1	0	0	0	0	0	64	0	0	0	0	1	0	25	0	2	1	3	0	0	0	
18	Diboll, Burke UMC	47	0	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	Diboll, Diboll UMC	309	0	0	0	0	0	0	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Douglass, Faith Bridge UMC	77	0	0	0	0	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Garrison, Garrison UMC	71	0	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Goodsprings, Goodsprings UMC	71	0	0	0	0	0	0	71	0	0	0	0	0	0	10	0	0	0	0	0	10	0	

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS							
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	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a
23	Grapeland, Grapeland First UMC	227	0	0	0	0	0	0	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Groveton, First UMC	96	0	0	0	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Groveton, Prairie View UMC	58	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Hemphill, First UMC	214	0	0	0	0	0	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Henderson, Blossom Hill UMC	45	0	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Henderson, Church Hill UMC	24	0	0	0	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Henderson, First UMC	703	0	0	0	0	0	0	703	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Henderson, Oak Hill UMC	9	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Henderson, St. Paul's UMC	65	0	0	0	0	0	0	63	0	0	0	0	2	0	15	5	0	0	0	0	12	3
32	Jasper, Curtis UMC	15	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Jasper, First UMC	628	1	4	0	0	8	5	15	563	0	45	10	13	0	140	30	0	0	0	18	18	35
34	Laneville, Laneville UMC	56	0	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Lilbert, Lilbert UMC	14	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Livingston, First UMC	1,302	10	6	0	0	17	13	1,314	11	0	8	0	15	0	270	318	2	1	3	69	150	240
37	Lufkin, Bethlehem UMC	158	0	0	0	0	0	0	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Lufkin, Homer UMC	62	0	0	0	0	0	0	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Lufkin, Ryan Chapel UMC	33	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Milam, Liberty Springs UMC	86	0	0	0	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	Mt. Enterprise, Mt. Enterprise UMC	16	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
42	Nacogdoches, Bonita UMC	99	0	0	0	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Nacogdoches, Melrose UMC	22	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Nacogdoches, Perritte Memorial UMC	229	0	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Paxton, Paxton UMC	16	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0
46	Pineland, Pineland UMC	18	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Riverside, Riverside UMC	103	0	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	Rusk, Atoy UMC	37	0	0	0	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	San Augustine, First UMC	80	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50	Shelbyville, Shelbyville UMC	68	0	0	0	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51	Tatum, Tatum UMC	84	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52	Tenaha, Tenaha UMC	30	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a
53	Tenaha, Woods UMC	22	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	
54	Timpson, Timpson UMC	40	0	0	0	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	
55	Trinity, Trinity First UMC	242	0	0	0	0	0	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	
56	Wells, Falvey Memorial UMC	127	0	0	0	0	0	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	
57	Woodville, Woodville UMC	337	0	0	0	0	0	0	337	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	12,427	40	19	1	1	110	37	7,266	642	20	94	34	94	4,485	1,643	1,016	20	16	36	158	625	527
	TOTALS FOR YEAR 2021	12,883	62	43	7	61	97	40	142	40	132	57	74	253	12,495	2,921	2,406	41	29	70	337	1,258	932
	INCREASE							13	7,124	602		37											
	DECREASE		456	22	24	6	60		3			112		40	159	8,010	1,278	1,390	21	13	34	179	633

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM							
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
1	East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Burkeville, Burkeville UMC	1	0	8	14	2	8	0	2	1	0	0	0	0	0	0	0	4	0	4	9	120	
3	Carthage, St. Andrew's UMC	0	0	5	5	0	3	0	1	1	0	0	0	0	0	0	0	0	0	0	3	0	
4	Center, Campiti UMC	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Center, St. Mark's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Corrigan, Mt. Vernon UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Crockett, Center Hill UMC	2	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Crockett, First UMC	12	7	85	132	3	40	85	8	4	3	38	1,200	20	3,865	0	0	2	1	1	35	300	
9	Cushing, Cushing UMC	0	0	7	7	0	7	0	1	0	1	0	0	0	0	0	0	3	0	1	10	100	
10	Goodrich, Goodrich UMC	2	8	15	32	0	11	0	3	3	0	0	0	0	0	0	0	4	0	4	35	120	
11	Grapeland, Liberty Hill UMC	1	2	9	13	0	9	3	1	1	2	0	0	0	0	0	0	0	0	0	0	0	
12	Hemphill, Pine Grove UMC	2	2	7	12	0	5	13	1	0	0	0	0	0	0	0	0	1	0	1	0	202	
13	Henderson, Pine Hill UMC	0	1	7	12	0	5	0	2	2	0	0	0	0	0	0	0	0	0	0	13	0	
14	Huntington, Huntington UMC	2	0	9	12	0	9	0	1	3	0	0	0	7	300	0	0	6	3	5	16	500	
15	Jasper, Homer UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Jasper, Jasper Circuit Memorial UMC	8	0	6	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	
17	Joaquin, First UMC	20	0	8	46	0	30	40	4	2	0	0	0	0	0	0	0	10	0	4	15	400	
18	Lake Rayburn, Lake Rayburn UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	44	54	
19	Latexo, Latexo UMC	0	5	0	5	0	8	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Livingston, Livingston Memorial UMC	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	
21	Lovelady, Alexander Chapel UMC	5	0	2	15	0	15	0	2	1	0	0	0	0	0	0	0	1	1	1	1	20	
22	Lovelady, Anderson Chapel UMC	5	0	6	19	0	19	0	2	2	0	0	0	0	0	1	0	3	2	2	7	20	
23	Lovelady, Lovelady UMC	3	0	9	20	0	6	0	2	1	1	0	0	0	0	0	0	3	0	3	16	27	
24	Lovelady, Pleasant Hill UMC	7	0	4	19	0	19	0	2	2	0	0	0	0	0	1	2	2	1	1	2	20	
25	Lovelady, White Rock UMC	7	0	4	19	0	19	0	1	2	0	0	0	0	0	0	0	3	1	2	5	20	
26	Lufkin, Abundant Life UMC	6	1	20	31	0	0	55	0	2	2	0	0	48	500	0	0	3	1	3	30	2,500	
27	Lufkin, First UMC	75	15	150	265	4	110	32	5	8	3	0	0	0	0	0	0	15	3	12	350	5,000	
28	Lufkin, Keltys UMC	11	23	64	122	0	28	52	3	7	2	0	0	0	0	0	0	7	2	5	39	460	
29	Lufkin, St. Paul UMC	0	2	11	13	0	9	0	2	4	2	0	0	0	0	0	0	3	1	2	29	225	
30	Milam, Milam UMC	0	0	4	4	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	

[illegible]



		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM							
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
23	Grapeland, Grapeland First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	Groveton, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Groveton, Prairie View UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Hemphill, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Henderson, Blossom Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Henderson, Church Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Henderson, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	Henderson, Oak Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	Henderson, St. Paul's UMC	1	0	5	9	0	6	0	1	3	0	0	0	7	0	0	0	3	0	3	1	0	
32	Jasper, Curtis UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	Jasper, First UMC	25	12	126	198	4	56	38	8	2	3	15	0	5	1,192	0	0	5	2	5	135	428	
34	Laneville, Laneville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	Lilbert, Lilbert UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	Livingston, First UMC	35	12	266	553	6	106	225	13	26	0	26	22	38	3,600	0	0	32	11	17	191	8,316	
37	Lufkin, Bethlehem UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	Lufkin, Homer UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	Lufkin, Ryan Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	Milam, Liberty Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	Mt. Enterprise, Mt. Enterprise UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	Nacogdoches, Bonita UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	Nacogdoches, Melrose UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	Nacogdoches, Perritte Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
45	Paxton, Paxton UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	Pineland, Pineland UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	Riverside, Riverside UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	Rusk, Atoy UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
49	San Augustine, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	Shelbyville, Shelbyville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	Tatum, Tatum UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
52	Tenaha, Tenaha UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM							
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
53	Tenaha, Woods UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
54	Timpson, Timpson UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
55	Trinity, Trinity First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
56	Wells, Falvey Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
57	Woodville, Woodville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	336	104	1,123	2,090	19	665	630	88	92	27	108	18,934	191	10,683	4	22	134	37	90	1,101	20,594	
	TOTALS FOR YEAR 2021	483	141	1,998	3,554	66	1,579	1,240	181	183	67	191	20,237	428	25,410	5	3	292	59	205	2,402	51,159	
	INCREASE																19						
	DECREASE	147	37	875	1,464	47	914	610	93	91	40	83	1,303	237	14,727	1		158	22	115	1,301	30,565	

## TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
1	East District	0	0	0	0	1	52	0	18	0	7	0	2	0	1	0	6	0	15	0	3
2	Burkeville, Burkeville UMC	357,000	211,688	0	0	694	694	234	234	93	93	21	21	18	18	82	82	205	205	43	43
3	Carthage, St. Andrew's UMC	701,000	0	0	0	457	457	154	154	62	62	14	14	12	12	54	54	135	135	28	28
4	Center, Campti UMC	120,000	14,620	0	0	81	81	27	27	11	11	2	2	2	2	10	10	24	24	5	5
5	Center, St. Mark's UMC	304,000	142,300	0	0	312	312	106	106	42	42	9	9	8	8	37	37	93	93	19	19
6	Corrigan, Mt. Vernon UMC	175,000	6,972	0	0	114	114	39	39	15	15	3	3	3	3	14	14	34	34	7	7
7	Crockett, Center Hill UMC	130,000	20,000	0	0	244	244	83	83	33	33	7	7	6	6	29	29	72	72	15	15
8	Crockett, First UMC	3,788,000	2,983,694	46,877	0	5,217	5,217	1,762	1,762	703	703	157	157	138	138	620	620	1,545	1,545	320	320
9	Cushing, Cushing UMC	1,405,880	31,500	0	0	308	308	104	104	41	41	9	9	8	8	37	37	91	91	19	19
10	Goodrich, Goodrich UMC	420,000	23,000	0	0	661	661	223	223	89	89	20	20	17	17	78	78	196	196	41	41
11	Grapeland, Liberty Hill UMC	300,000	25,000	0	0	339	339	115	115	46	46	10	10	9	9	40	40	100	100	21	21
12	Hemphill, Pine Grove UMC	117,000	10,144	0	0	145	145	49	49	20	20	4	4	4	4	17	17	43	43	9	9
13	Henderson, Pine Hill UMC	75,000	151,971	0	0	303	303	102	102	41	41	9	9	8	8	36	36	90	90	19	19
14	Huntington, Huntington UMC	1,809,000	55,729	0	0	1,202	1,202	406	406	162	162	36	36	32	32	143	143	356	356	74	74
15	Jasper, Homer UMC	168,000	65,600	0	0	294	294	99	99	40	40	9	9	8	8	35	35	87	87	18	18
16	Jasper, Jasper Circuit Memorial UMC	200,000	0	0	0	470	470	159	159	63	63	14	14	12	12	56	56	139	139	29	29
17	Joaquin, First UMC	729,000	40,489	0	0	779	779	263	263	105	105	24	24	21	21	93	93	231	231	48	48
18	Lake Rayburn, Lake Rayburn UMC	798,000	91,871	0	0	2,116	2,116	715	715	285	285	64	64	56	56	251	251	627	627	130	130
19	Latexo, Latexo UMC	140,000	11,508	0	0	214	214	72	72	29	29	6	6	6	6	25	25	63	63	13	13
20	Livingston, Livingston Memorial UMC	208,900	192,000	0	0	437	437	147	147	59	59	13	13	12	12	52	52	129	129	27	27
21	Lovelady, Alexander Chapel UMC	65,000	12,000	0	0	124	124	42	42	17	17	4	4	3	3	15	15	37	37	8	8
22	Lovelady, Anderson Chapel UMC	75,000	5,000	0	0	52	0	18	0	7	0	2	0	1	0	6	0	15	0	3	0
23	Lovelady, Lovelady UMC	865,207	8,781	0	0	720	720	243	243	97	97	22	22	19	19	86	86	213	213	44	44
24	Lovelady, Pleasant Hill UMC	130,000	24,000	0	0	67	67	23	23	9	9	2	2	2	2	8	8	20	20	4	4
25	Lovelady, White Rock UMC	260,000	65,000	0	0	150	150	51	51	20	20	5	5	4	4	18	18	44	44	9	9
26	Lufkin, Abundant Life UMC	115,000,000	6,000	258,000	0	2,991	2,991	1,010	1,010	403	403	90	90	79	79	355	355	886	886	183	183
27	Lufkin, First UMC	13,429,000	624,859	0	0	25,254	25,254	8,530	8,530	3,402	3,402	761	761	667	667	2,999	2,999	7,479	7,479	1,549	1,549
28	Lufkin, Keltys UMC	380,000	87,000	0	0	1,101	1,101	372	372	148	148	33	33	29	29	131	131	326	326	68	68
29	Lufkin, St. Paul UMC	950,000	46,925	0	0	1,109	1,109	375	375	149	149	33	33	29	29	132	132	328	328	68	68
30	Milam, Milam UMC	100,000	4,788	0	0	115	115	39	39	16	16	3	3	3	3	14	14	34	34	7	7

## TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
31	Moscow, Shiloah UMC	250,000	747	0	0	157	157	53	53	21	21	5	5	4	4	19	19	46	46	10	10
32	Nacogdoches, Fairview UMC	316,800	21,011	0	0	429	429	145	145	58	58	13	13	11	11	51	51	127	127	26	26
33	Nacogdoches, First UMC	8,588,560	1,227,796	151,823	0	13,376	13,376	4,518	4,518	1,802	1,802	403	403	353	353	1,588	1,588	3,961	3,961	820	820
34	Nacogdoches, Simpson Campground UMC	331,200	22,569	0	0	217	217	73	73	29	29	7	7	6	6	26	26	64	64	13	13
35	Onalaska, Onalaska UMC	1,491,710	159,226	0	0	1,889	1,889	638	638	255	255	57	57	50	50	224	224	559	559	116	116
36	San Augustine, McMahan's Chapel UMC	200,000	200,000	0	0	211	211	71	71	28	28	6	6	6	6	25	25	63	63	13	13
37	Zavalla, Shady Chapel UMC	450,000	0	0	0	529	529	179	179	71	71	16	16	14	14	63	63	157	157	32	32
Disaffiliated Churches																					
1	Alto, A. Frank Smith UMC	0	0	0	0	2,805	2,805	947	947	378	378	85	85	74	74	333	333	831	831	172	172
2	Alto, Cold Springs UMC	0	0	0	0	361	361	122	122	49	49	11	11	10	10	43	43	107	107	22	22
3	Beckville, Beckville UMC	0	0	0	0	1,740	1,740	588	588	234	234	52	52	46	46	207	207	515	515	107	107
4	Beckville, Rockhill UMC	0	0	0	0	161	161	54	54	22	22	5	5	4	4	19	19	48	48	10	10
5	Bronson, Bronson UMC	0	0	0	0	301	301	102	102	41	41	9	9	8	8	36	36	89	89	18	18
6	Brookeland, Brookeland UMC	0	0	0	0	185	185	62	62	25	25	6	6	5	5	22	22	55	55	11	11
7	Carthage, Allison's Chapel UMC	0	0	0	0	322	322	109	109	43	43	10	10	9	9	38	38	95	95	20	20
8	Carthage, Deadwood UMC	0	0	0	0	969	969	327	327	131	131	29	29	26	26	115	115	287	287	59	59
9	Carthage, Ebenezer-Pisgah UMC	0	0	0	0	706	706	238	238	95	95	21	21	19	19	84	84	209	209	43	43
10	Carthage, First UMC	0	0	0	0	8,831	8,831	2,983	2,983	1,190	1,190	266	266	233	233	1,049	1,049	2,615	2,615	542	542
11	Carthage, Galloway UMC	0	0	0	0	499	499	169	169	67	67	15	15	13	13	59	59	148	148	31	31
12	Carthage, Murvaul UMC	0	0	0	0	695	695	235	235	94	94	21	21	18	18	82	82	206	206	43	43
13	Carthage, Rehobeth UMC	0	0	0	0	1,367	1,367	462	462	184	184	41	41	36	36	162	162	405	405	84	84
14	Center, First UMC	2,617,555	1,306,228	0	0	5,275	5,275	1,782	1,782	711	711	159	159	139	139	626	626	1,562	1,562	324	324
15	Center, Short UMC	0	0	0	0	263	263	89	89	35	35	8	8	7	7	31	31	78	78	16	16
16	Chireno, Chireno UMC	0	0	0	0	356	356	120	120	48	48	11	11	9	9	42	42	105	105	22	22
17	Corrigan, First UMC	277,540	89,321	0	0	1,145	1,145	387	387	154	154	35	35	30	30	136	136	339	339	70	70
18	Diboll, Burke UMC	0	0	0	0	266	266	90	90	36	36	8	8	7	7	32	32	79	79	16	16
19	Diboll, Diboll UMC	0	0	0	0	2,784	2,784	940	940	375	375	84	84	74	74	331	331	824	824	171	171
20	Douglass, Faith Bridge UMC	0	0	0	0	1,069	1,069	361	361	144	144	32	32	28	28	127	127	317	317	66	66
21	Garrison, Garrison UMC	0	0	0	0	769	769	260	260	104	104	23	23	20	20	91	91	228	228	47	47
22	Goodsprings, Goodsprings UMC	144,400	40,000	0	0	227	227	77	77	31	31	7	7	6	6	27	27	67	67	14	14

## TEXAS ANNUAL CONFERENCE

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		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
23	Grapeland, Grapeland First UMC	0	0	0	0	3,420	3,420	1,155	1,155	461	461	103	103	90	90	406	406	1,013	1,013	210	210
24	Groveton, First UMC	0	0	0	0	904	904	305	305	122	122	27	27	24	24	107	107	268	268	55	55
25	Groveton, Prairie View UMC	0	0	0	0	319	319	108	108	43	43	10	10	8	8	38	38	95	95	20	20
26	Hemphill, First UMC	0	0	0	0	2,490	2,490	841	841	335	335	75	75	66	66	296	296	737	737	153	153
27	Henderson, Blossom Hill UMC	0	0	0	0	313	313	106	106	42	42	9	9	8	8	37	37	93	93	19	19
28	Henderson, Church Hill UMC	0	0	0	0	158	158	53	53	21	21	5	5	4	4	19	19	47	47	10	10
29	Henderson, First UMC	0	0	0	0	10,639	10,639	3,593	3,593	1,433	1,433	321	321	281	281	1,263	1,263	3,151	3,151	653	653
30	Henderson, Oak Hill UMC	0	0	0	0	181	181	61	61	24	24	5	5	5	5	21	21	53	53	11	11
31	Henderson, St. Paul's UMC	790,000	0	0	0	768	768	259	259	103	103	23	23	20	20	91	91	227	227	47	47
32	Jasper, Curtis UMC	0	0	0	0	236	236	80	80	32	32	7	7	6	6	28	28	70	70	14	14
33	Jasper, First UMC	7,512,000	28,700	0	0	9,123	9,123	3,081	3,081	1,229	1,229	275	275	241	241	1,083	1,083	2,702	2,702	560	560
34	Laneville, Laneville UMC	0	0	0	0	317	317	107	107	43	43	10	10	8	8	38	38	94	94	19	19
35	Lilbert, Lilbert UMC	0	0	0	0	111	111	37	37	15	15	3	3	3	3	13	13	33	33	7	7
36	Livingston, First UMC	15,129,571	7,277,653	0	23,667	19,225	19,225	6,493	6,493	2,590	2,590	580	580	508	508	2,283	2,283	5,693	5,693	1,179	1,179
37	Lufkin, Bethlehem UMC	0	0	0	0	513	513	173	173	69	69	15	15	14	14	61	61	152	152	31	31
38	Lufkin, Homer UMC	0	0	0	0	795	795	268	268	107	107	24	24	21	21	94	94	235	235	49	49
39	Lufkin, Ryan Chapel UMC	0	0	0	0	348	348	117	117	47	47	10	10	9	9	41	41	103	103	21	21
40	Milam, Liberty Springs UMC	0	0	0	0	608	608	206	206	82	82	18	18	16	16	72	72	180	180	37	37
41	Mt. Enterprise, Mt. Enterprise UMC	0	0	0	0	513	513	173	173	69	69	15	15	14	14	61	61	152	152	31	31
42	Nacogdoches, Bonita UMC	0	0	0	0	810	810	274	274	109	109	24	24	21	21	96	96	240	240	50	50
43	Nacogdoches, Melrose UMC	0	0	0	0	228	228	77	77	31	31	7	7	6	6	27	27	67	67	14	14
44	Nacogdoches, Perritte Memorial UMC	0	0	0	0	2,679	2,455	905	980	361	391	81	88	71	77	318	345	793	859	164	178
45	Paxton, Paxton UMC	0	0	0	0	281	281	95	95	38	38	8	8	7	7	33	33	83	83	17	17
46	Pineland, Pineland UMC	0	0	0	0	298	298	101	101	40	40	9	9	8	8	35	35	88	88	18	18
47	Riverside, Riverside UMC	0	0	0	0	1,056	1,056	357	357	142	142	32	32	28	28	125	125	313	313	65	65
48	Rusk, Atoy UMC	0	0	0	0	198	198	67	67	27	27	6	6	5	5	23	23	59	59	12	12
49	San Augustine, First UMC	0	0	0	0	2,348	0	793	0	316	316	71	71	62	62	279	0	695	0	144	144
50	Shelbyville, Shelbyville UMC	0	0	0	0	869	869	293	293	117	117	26	26	23	23	103	103	257	257	53	53
51	Tatum, Tatum UMC	0	0	0	0	1,140	1,140	385	385	154	154	34	34	30	30	135	135	338	338	70	70
52	Tenaha, Tenaha UMC	0	0	0	0	416	416	140	140	56	56	13	13	11	11	49	49	123	123	25	25

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		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
53	Tenaha, Woods UMC	0	0	0	0	134	134	45	45	18	18	4	4	4	4	16	16	40	40	8	8
54	Timpson, Timpson UMC	0	0	0	0	676	676	228	228	91	91	20	20	18	18	80	80	200	200	41	41
55	Trinity, Trinity First UMC	0	0	0	0	2,144	2,144	724	724	289	289	65	65	57	57	255	255	635	635	132	132
56	Wells, Falvey Memorial UMC	0	0	0	0	1,412	1,412	477	477	190	190	43	43	37	37	168	168	418	418	87	87
57	Woodville, Woodville UMC	0	0	0	0	3,790	3,790	1,280	1,280	511	511	114	114	100	100	450	450	1,122	1,122	232	232
	TOTALS FOR YEAR 2022	181,299,323	15,335,690	456,700	23,667	163,435	160,862	55,200	54,482	22,019	22,049	4,923	4,930	4,315	4,321	19,405	19,153	48,397	47,768	10,024	10,038
	TOTALS FOR YEAR 2021	113,059,285	13,153,938	695,820	37,187	171,202	156,066	57,823	52,736	23,067	21,362	5,158	4,792	4,515	4,195	20,327	18,540	50,698	47,806	10,336	9,571
	INCREASE	68,240,038	2,181,752				4,795		1,746		687		138		126		613				466
	DECREASE				239,120	13,520	7,767		2,623		1,048		235		200		922		2,301	38	312

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		APPORTIONMENTS																		
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b
1	East District	0	27	0	23	0	20	0	14	0	33	0	2	0	15	0	0	0	0	0
2	Burkeville, Burkeville UMC	363	363	310	310	268	268	192	192	438	438	23	23	195	195	130	24	650	50	0
3	Carthage, St. Andrew's UMC	239	239	204	204	176	176	127	127	288	288	15	15	129	129	85	16	423	33	0
4	Center, Campti UMC	42	42	36	36	31	31	22	22	51	51	3	3	23	23	0	3	83	6	0
5	Center, St. Mark's UMC	164	164	140	140	121	121	87	87	197	197	10	10	88	88	59	12	318	25	0
6	Corrigan, Mt. Vernon UMC	60	60	51	51	44	44	32	32	72	72	4	4	32	32	22	4	116	9	0
7	Crockett, Center Hill UMC	128	128	109	109	94	94	68	68	154	154	8	8	69	69	46	8	226	18	0
8	Crockett, First UMC	2,734	2,734	2,332	2,332	2,014	2,014	1,447	1,447	3,292	3,292	172	172	1,469	1,469	981	181	4,830	375	0
9	Cushing, Cushing UMC	161	161	138	138	119	119	85	85	194	194	10	10	87	87	0	12	313	24	0
10	Goodrich, Goodrich UMC	346	346	295	295	255	255	183	183	417	417	22	22	186	186	123	23	612	47	0
11	Grapeland, Liberty Hill UMC	178	178	152	152	131	131	94	94	214	214	11	11	95	95	64	13	338	26	0
12	Hemphill, Pine Grove UMC	76	76	65	65	56	56	40	40	91	91	5	5	41	41	27	5	134	10	0
13	Henderson, Pine Hill UMC	159	159	135	135	117	117	84	84	191	191	10	10	85	85	57	11	280	22	0
14	Huntington, Huntington UMC	630	630	537	537	464	464	333	333	758	758	40	40	338	338	226	42	1,113	86	0
15	Jasper, Homer UMC	154	154	132	132	114	114	82	82	186	186	10	10	83	83	55	10	273	21	0
16	Jasper, Jasper Circuit Memorial UMC	246	246	210	210	181	181	130	130	296	296	15	15	132	132	87	18	478	37	0
17	Joaquin, First UMC	408	408	348	348	301	301	216	216	492	492	26	26	219	219	0	30	794	62	0
18	Lake Rayburn, Lake Rayburn UMC	1,109	1,109	946	946	817	817	587	587	1,335	1,335	70	70	596	596	396	73	1,959	152	0
19	Latexo, Latexo UMC	112	112	96	96	83	83	59	59	135	135	7	7	60	60	40	0	0	0	0
20	Livingston, Livingston Memorial UMC	229	229	195	195	169	169	121	121	276	276	14	14	123	123	83	15	404	31	0
21	Lovelady, Alexander Chapel UMC	65	65	55	55	48	48	34	34	78	78	4	4	35	35	0	4	114	9	0
22	Lovelady, Anderson Chapel UMC	27	0	23	0	20	0	14	0	33	0	2	0	15	0	0	0	0	0	0
23	Lovelady, Lovelady UMC	377	377	322	322	278	278	200	200	454	454	24	24	203	203	23	26	691	54	0
24	Lovelady, Pleasant Hill UMC	35	35	30	30	26	26	18	18	42	42	2	2	19	19	13	2	62	5	0
25	Lovelady, White Rock UMC	79	79	67	67	58	58	42	42	95	95	5	5	42	42	29	5	139	11	0
26	Lufkin, Abundant Life UMC	1,567	1,567	1,337	1,337	1,155	1,155	830	830	1,887	1,887	99	99	842	842	562	109	2,910	226	0
27	Lufkin, First UMC	13,230	13,230	11,286	11,286	9,748	9,748	7,004	7,004	15,933	15,933	832	832	7,110	7,110	0	877	23,381	1,814	0
28	Lufkin, Keltys UMC	577	577	492	492	425	425	305	305	695	695	36	36	310	310	0	42	1,071	87	0
29	Lufkin, St. Paul UMC	581	581	496	496	428	428	308	308	700	700	37	37	312	312	210	39	1,027	80	0
30	Milam, Milam UMC	60	60	52	52	44	44	32	32	73	73	4	4	32	32	22	4	107	8	0

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		APPORTIONMENTS																		
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	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b
31	Moscow, Shiloah UMC	82	82	70	70	61	61	44	44	99	99	5	5	44	44	29	5	145	11	0
32	Nacogdoches, Fairview UMC	225	225	192	192	166	166	119	119	271	271	14	14	121	121	81	16	414	32	0
33	Nacogdoches, First UMC	7,007	7,007	5,978	5,978	5,163	5,163	3,709	3,709	8,439	8,439	441	441	3,766	3,766	2,511	464	12,384	961	0
34	Nacogdoches, Simpson Campground UMC	114	114	97	97	84	84	60	60	137	137	7	7	61	61	40	8	206	16	0
35	Onalaska, Onalaska UMC	990	990	844	844	729	729	524	524	1,192	1,192	62	62	532	532	354	66	1,749	136	0
36	San Augustine, McMahan's Chapel UMC	111	111	94	94	82	82	59	59	133	133	7	7	59	59	40	8	202	16	0
37	Zavalla, Shady Chapel UMC	277	277	237	237	204	204	147	147	334	334	17	17	149	149	100	18	490	38	0
Disaffiliated Churches																				
1	Alto, A. Frank Smith UMC	1,470	1,470	1,254	1,254	1,083	1,083	778	778	1,770	1,770	92	92	790	790	527	97	2,597	202	0
2	Alto, Cold Springs UMC	189	189	161	161	139	139	100	100	228	228	12	12	102	102	69	13	334	26	0
3	Beckville, Beckville UMC	912	912	778	778	672	672	483	483	1,098	1,098	57	57	490	490	328	66	1,772	137	0
4	Beckville, Rockhill UMC	84	84	72	72	62	62	45	45	101	101	5	5	45	45	32	6	164	13	0
5	Bronson, Bronson UMC	158	158	134	134	116	116	83	83	190	190	10	10	85	85	0	10	278	22	0
6	Brookeland, Brookeland UMC	97	97	83	83	71	71	51	51	117	117	6	6	52	52	36	7	188	15	0
7	Carthage, Allison's Chapel UMC	169	169	144	144	124	124	89	89	203	203	11	11	91	91	59	12	328	25	0
8	Carthage, Deadwood UMC	508	508	433	433	374	374	269	269	611	611	32	32	273	273	182	34	897	70	0
9	Carthage, Ebenezer-Pisgah UMC	370	370	316	316	273	273	196	196	446	446	23	23	199	199	132	25	654	51	0
10	Carthage, First UMC	4,627	4,627	3,947	3,947	3,409	3,409	2,449	2,449	5,572	5,572	291	291	2,486	2,486	1,657	307	8,176	634	0
11	Carthage, Galloway UMC	261	261	223	223	193	193	138	138	315	315	16	16	141	141	93	17	462	36	0
12	Carthage, Murvaul UMC	364	364	310	310	268	268	193	193	438	438	23	23	196	196	0	26	691	54	0
13	Carthage, Rehobeth UMC	716	716	611	611	528	528	379	379	862	862	45	45	385	385	256	52	1,392	108	0
14	Center, First UMC	2,763	2,763	2,357	2,357	2,036	2,036	1,463	1,463	3,328	3,328	174	174	1,485	1,485	990	201	5,372	417	0
15	Center, Short UMC	138	138	117	117	101	101	73	73	166	166	9	9	74	74	50	9	243	19	0
16	Chireno, Chireno UMC	186	186	159	159	137	137	99	99	224	224	12	12	100	100	67	13	358	28	0
17	Corrigan, First UMC	600	600	512	512	442	442	318	318	722	722	38	38	322	322	216	45	1,207	94	0
18	Diboll, Burke UMC	140	140	119	119	103	103	74	74	168	168	9	9	75	75	50	9	247	19	0
19	Diboll, Diboll UMC	1,458	1,458	1,244	1,244	1,075	1,075	772	772	1,756	1,756	92	92	784	784	522	106	2,835	220	0
20	Douglass, Faith Bridge UMC	560	560	478	478	413	413	297	297	675	675	35	35	301	301	201	37	990	77	0
21	Garrison, Garrison UMC	403	403	344	344	297	297	213	213	485	485	25	25	217	217	144	27	712	55	0
22	Goodsprings, Goodsprings UMC	119	119	101	101	88	88	63	63	143	143	7	7	64	64	43	8	224	17	0



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Dr. Richard P. White, Jr. - D.S.

		APPORTIONMENTS																		
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b
23	Grapeland, Grapeland First UMC	1,791	1,791	1,528	1,528	1,320	1,320	948	948	2,158	2,158	113	113	963	963	371	119	3,166	246	0
24	Groveton, First UMC	473	473	404	404	349	349	251	251	570	570	30	30	254	254	169	31	837	65	0
25	Groveton, Prairie View UMC	167	167	143	143	123	123	89	89	201	201	11	11	90	90	59	11	296	23	0
26	Hemphill, First UMC	1,304	1,304	1,113	1,113	961	961	690	690	1,571	1,571	82	82	701	701	467	92	2,444	190	0
27	Henderson, Blossom Hill UMC	164	164	140	140	121	121	87	87	198	198	10	10	88	88	59	11	290	23	0
28	Henderson, Church Hill UMC	83	83	71	71	61	61	44	44	100	100	5	5	44	44	29	6	153	12	0
29	Henderson, First UMC	5,574	5,574	4,755	4,755	4,107	4,107	2,950	2,950	6,712	6,712	351	351	2,995	2,995	0	369	9,850	764	0
30	Henderson, Oak Hill UMC	95	95	81	81	70	70	50	50	114	114	6	6	51	51	0	6	172	13	0
31	Henderson, St. Paul's UMC	402	402	343	343	296	296	213	213	484	484	25	25	216	216	144	29	764	59	0
32	Jasper, Curtis UMC	123	123	105	105	91	91	65	65	149	149	8	8	66	66	45	9	240	19	0
33	Jasper, First UMC	4,779	4,779	4,077	4,077	3,522	3,522	2,530	2,530	5,756	5,756	301	301	2,568	2,568	1,711	335	8,935	693	0
34	Laneville, Laneville UMC	166	166	142	142	122	122	88	88	200	200	10	10	89	89	59	12	323	25	0
35	Lilbert, Lilbert UMC	58	58	50	50	43	43	31	31	70	70	4	4	31	31	22	4	103	8	0
36	Livingston, First UMC	10,072	10,072	8,592	8,592	7,421	7,421	5,331	5,331	12,129	12,129	634	634	5,412	5,412	3,608	668	17,799	1,381	0
37	Lufkin, Bethlehem UMC	269	269	229	229	198	198	142	142	323	323	17	17	144	144	97	18	475	37	0
38	Lufkin, Homer UMC	416	416	355	355	307	307	220	220	501	501	26	26	224	224	150	28	736	57	0
39	Lufkin, Ryan Chapel UMC	182	182	155	155	134	134	96	96	219	219	11	11	98	98	64	13	345	27	0
40	Milam, Liberty Springs UMC	319	319	272	272	235	235	169	169	384	384	20	20	171	171	114	23	620	48	0
41	Mt. Enterprise, Mt. Enterprise UMC	269	269	229	229	198	198	142	142	324	324	17	17	144	144	97	23	617	48	0
42	Nacogdoches, Bonita UMC	424	424	362	362	313	313	225	225	511	511	27	27	228	228	153	29	776	60	0
43	Nacogdoches, Melrose UMC	119	119	102	102	88	88	63	63	144	144	8	8	64	64	43	8	211	16	0
44	Nacogdoches, Perritte Memorial UMC	1,403	1,403	1,197	1,197	1,034	1,034	743	743	1,690	1,690	88	88	754	754	502	93	2,480	192	0
45	Paxton, Paxton UMC	147	147	126	126	109	109	78	78	178	178	9	9	79	79	52	11	287	22	0
46	Pineland, Pineland UMC	156	156	133	133	115	115	83	83	188	188	10	10	84	84	57	11	305	24	0
47	Riverside, Riverside UMC	553	553	472	472	408	408	293	293	666	666	35	35	297	297	199	37	978	76	0
48	Rusk, Atoy UMC	104	104	88	88	76	76	55	55	125	125	7	7	56	56	0	8	201	16	0
49	San Augustine, First UMC	1,230	1,714	1,049	1,462	906	1,263	651	2,116	1,481	2,064	77	630	661	921	501	82	2,174	169	0
50	Shelbyville, Shelbyville UMC	455	455	388	388	335	335	241	241	548	548	29	29	245	245	164	32	847	66	0
51	Tatum, Tatum UMC	597	597	510	510	440	440	316	316	720	720	38	38	321	321	214	40	1,068	83	0
52	Tenaha, Tenaha UMC	218	218	186	186	160	160	115	115	262	262	14	14	117	117	78	14	385	30	0

TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		APPORTIONMENTS																		
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b
53	Tenaha, Woods UMC	70	70	60	60	52	52	37	37	85	85	4	4	38	38	26	5	137	11	0
54	Timpson, Timpson UMC	354	354	302	302	261	261	187	187	426	426	22	22	190	190	126	23	625	49	0
55	Trinity, Trinity First UMC	1,124	1,124	958	958	828	828	595	595	1,353	1,353	71	71	604	604	404	74	1,985	154	0
56	Wells, Falvey Memorial UMC	740	740	631	631	545	545	392	392	891	891	47	47	398	398	265	50	1,328	103	0
57	Woodville, Woodville UMC	1,985	1,985	1,694	1,694	1,463	1,463	1,051	1,051	2,391	2,391	125	125	1,067	1,067	0	144	3,836	298	0
	TOTALS FOR YEAR 2022	85,619	86,103	73,042	73,455	63,090	63,447	45,324	46,789	103,112	103,695	5,389	5,942	46,011	46,271	22,198	5,788	154,345	11,984	0
	TOTALS FOR YEAR 2021	29,901	28,626	59,997	57,379	81,540	79,235	46,749	46,231	82,368	78,817	5,555	5,777	69,681	69,681	18,667	5,748	161,318	0	11,904
	INCREASE	55,718	57,477	13,045	16,076					20,744	24,878		165			3,531	40		11,984	
	DECREASE					18,450	15,789	1,425				166		23,670	23,410			6,973		11,904

## TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		OTHER BENEVOLENCES													CLERGY & STAFF SUPPORT					
		GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b
1	East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Burkeville, Burkeville UMC	0	0	0	123	0	0	0	0	0	0	0	0	967	2,604	4,303	12,000	7,771	0	0
3	Carthage, St. Andrew's UMC	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	7,650	0	0	0
4	Center, Campti UMC	0	0	0	0	0	0	0	0	0	0	0	0	100	0	0	3,000	0	0	0
5	Center, St. Mark's UMC	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0
6	Corrigan, Mt. Vernon UMC	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	3,600	0	0	0
7	Crockett, Center Hill UMC	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	8,100	0	0	0
8	Crockett, First UMC	0	0	0	926	110	0	0	0	0	0	0	0	0	13,487	9,440	78,183	10,706	0	0
9	Cushing, Cushing UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,400	0	0	0
10	Goodrich, Goodrich UMC	0	0	0	116	0	0	0	0	0	0	0	350	2,500	0	0	16,200	0	0	0
11	Grapeland, Liberty Hill UMC	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	11,750	0	0	0
12	Hemphill, Pine Grove UMC	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	3,600	0	0	0
13	Henderson, Pine Hill UMC	0	0	0	54	0	0	0	0	0	0	0	0	2,650	0	0	5,712	0	0	0
14	Huntington, Huntington UMC	0	0	0	213	0	0	0	0	0	0	0	3,870	1,610	0	0	4,050	12,150	0	0
15	Jasper, Homer UMC	0	0	0	52	300	0	0	0	0	0	0	0	0	0	0	8,400	0	0	0
16	Jasper, Jasper Circuit Memorial UMC	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	18,312	0	0	0
17	Joaquin, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	22,000	0	0
18	Lake Rayburn, Lake Rayburn UMC	69	0	95	541	165	35	170	0	75	0	0	0	3,440	7,940	6,283	44,603	4,000	0	0
19	Latexo, Latexo UMC	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0
20	Livingston, Livingston Memorial UMC	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0
21	Lovelady, Alexander Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	600	0	1,200	0
22	Lovelady, Anderson Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	1,000	0
23	Lovelady, Lovelady UMC	0	0	0	21	0	0	0	0	0	0	0	0	500	0	0	8,400	0	0	0
24	Lovelady, Pleasant Hill UMC	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	500	0	1,000	0
25	Lovelady, White Rock UMC	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	900	0	1,800	0
26	Lufkin, Abundant Life UMC	0	0	0	530	0	0	0	0	0	0	0	0	0	8,280	5,929	48,000	0	0	0
27	Lufkin, First UMC	0	0	0	0	0	0	0	0	0	0	0	1,659	3,389	22,970	36,648	118,800	8,200	24,000	9,000
28	Lufkin, Keltys UMC	0	0	0	0	0	0	0	0	0	0	0	440	175	6,332	4,769	33,075	3,500	0	0
29	Lufkin, St. Paul UMC	323	0	0	223	12	0	0	20	10	20	10	50	0	0	0	11,000	12,000	0	0
30	Milam, Milam UMC	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0

## TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		OTHER BENEVOLENCES													CLERGY & STAFF SUPPORT					
		GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b
31	Moscow, Shiloah UMC	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0
32	Nacogdoches, Fairview UMC	0	0	0	76	0	0	0	0	0	0	0	313	313	0	0	13,200	0	0	0
33	Nacogdoches, First UMC	0	0	0	2,770	0	0	0	0	0	0	0	0	7,543	29,981	18,038	99,800	15,168	52,719	3,413
34	Nacogdoches, Simpson Campground UMC	0	0	0	38	0	0	0	0	0	0	0	0	1,100	0	0	6,600	0	0	0
35	Onalaska, Onalaska UMC	0	0	0	334	0	0	0	0	0	0	0	1,400	6,321	9,405	16,281	54,527	4,807	0	0
36	San Augustine, McMahan's Chapel UMC	0	0	0	38	0	0	0	0	0	0	0	0	468	0	0	4,800	0	0	0
37	Zavalla, Shady Chapel UMC	0	0	0	94	0	0	0	0	0	0	0	0	1,250	0	0	6,000	12,000	0	0
Disaffiliated Churches																				
1	Alto, A. Frank Smith UMC	0	0	0	497	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Alto, Cold Springs UMC	0	0	0	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Beckville, Beckville UMC	990	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Beckville, Rockhill UMC	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bronson, Bronson UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Brookeland, Brookeland UMC	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Carthage, Allison's Chapel UMC	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Carthage, Deadwood UMC	0	0	0	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Carthage, Ebenezer-Pisgah UMC	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Carthage, First UMC	0	0	0	1,564	100	0	0	0	0	100	0	0	0	0	0	0	0	0	0
11	Carthage, Galloway UMC	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Carthage, Murvaul UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Carthage, Rehobeth UMC	0	0	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Center, First UMC	2,164	0	0	1,609	0	0	0	0	0	0	0	17,412	4,200	42,939	20,669	51,804	6,000	0	0
15	Center, Short UMC	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Chireno, Chireno UMC	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Corrigan, First UMC	0	0	0	204	0	0	0	0	0	0	0	0	0	0	0	7,700	0	0	0
18	Diboll, Burke UMC	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Diboll, Diboll UMC	0	0	0	493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Douglass, Faith Bridge UMC	0	0	0	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Garrison, Garrison UMC	0	0	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Goodsprings, Goodsprings UMC	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	0

		OTHER BENEVOLENCES														CLERGY & STAFF SUPPORT						
		GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES		
	CHURCH & CHARGE	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b		
23	Grapeland, Grapeland First UMC	0	0	0	335	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
24	Groveton, First UMC	1,100	0	0	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
25	Groveton, Prairie View UMC	60	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
26	Hemphill, First UMC	0	0	0	441	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
27	Henderson, Blossom Hill UMC	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
28	Henderson, Church Hill UMC	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
29	Henderson, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
30	Henderson, Oak Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
31	Henderson, St. Paul's UMC	0	0	0	136	0	0	0	0	0	0	0	0	0	0	0	19,100	0	0	0		
32	Jasper, Curtis UMC	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
33	Jasper, First UMC	0	0	0	1,615	0	0	0	0	0	0	0	2,500	9,450	14,335	9,084	82,500	6,500	0	0		
34	Laneville, Laneville UMC	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
35	Lilbert, Lilbert UMC	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
36	Livingston, First UMC	0	0	0	3,405	0	0	0	0	0	0	0	14,047	81,347	32,687	32,258	104,243	7,005	33,625	6,239		
37	Lufkin, Bethlehem UMC	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
38	Lufkin, Homer UMC	0	0	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
39	Lufkin, Ryan Chapel UMC	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
40	Milam, Liberty Springs UMC	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
41	Mt. Enterprise, Mt. Enterprise UMC	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
42	Nacogdoches, Bonita UMC	0	0	0	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
43	Nacogdoches, Melrose UMC	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
44	Nacogdoches, Perritte Memorial UMC	125	0	0	474	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
45	Paxton, Paxton UMC	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
46	Pineland, Pineland UMC	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
47	Riverside, Riverside UMC	300	0	0	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
48	Rusk, Atoy UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
49	San Augustine, First UMC	0	0	0	384	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
50	Shelbyville, Shelbyville UMC	0	0	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
51	Tatum, Tatum UMC	0	0	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
52	Tenaha, Tenaha UMC	0	0	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

TEXAS ANNUAL CONFERENCE

Dr. Richard P. White, Jr. - D.S.

		OTHER BENEVOLENCES													CLERGY & STAFF SUPPORT					
		GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b
53	Tenaha, Woods UMC	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	Timpson, Timpson UMC	0	0	0	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
55	Trinity, Trinity First UMC	0	0	0	381	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
56	Wells, Falvey Memorial UMC	0	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Woodville, Woodville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS FOR YEAR 2022	5,131	0	95	22,116	687	35	170	20	85	120	10	42,041	127,323	190,960	163,702	951,809	131,807	115,344	18,652
	TOTALS FOR YEAR 2021	9,057	0	80	24,908	683	30	30	0	0	0	0	99,293	251,697	308,348	328,195	1,981,177	251,351	163,870	47,056
	INCREASE			15		4	5	140	20	85	120	10								
	DECREASE	3,926			2,792								57,252	124,374	117,388	164,493	1,029,368	119,544	48,526	28,404

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		CLERGY & STAFF SUPPORT					OTHER EXPENSES				GRAND TOTAL PAID
		DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	42a	42b	43	44	45	46	47	48	49a & 49b	50
1	East District	0	0	0	0	0	0	0	0	0	238
2	Burkeville, Burkeville UMC	0	0	3,850	0	0	2,209	15,255	0	0	52,992
3	Carthage, St. Andrew's UMC	0	0	0	0	0	256	14,004	0	7,465	32,026
4	Center, Campti UMC	0	0	0	250	0	80	1,658	0	0	5,550
5	Center, St. Mark's UMC	0	0	0	0	0	1,447	11,840	0	0	22,334
6	Corrigan, Mt. Vernon UMC	0	0	0	0	0	370	2,602	0	0	7,247
7	Crockett, Center Hill UMC	0	0	1,350	0	0	122	5,438	0	0	16,427
8	Crockett, First UMC	0	0	949	0	88,749	11,826	109,249	5,541	30,635	389,164
9	Cushing, Cushing UMC	0	0	0	0	0	599	19,636	0	0	30,395
10	Goodrich, Goodrich UMC	0	0	1,200	0	6,600	500	10,500	0	3,500	45,184
11	Grapeland, Liberty Hill UMC	0	0	2,446	0	1,600	773	3,475	0	0	22,040
12	Hemphill, Pine Grove UMC	0	0	0	0	0	250	2,699	0	0	7,390
13	Henderson, Pine Hill UMC	0	0	0	3,350	0	1,258	6,870	0	0	21,599
14	Huntington, Huntington UMC	0	0	4,420	0	0	1,954	28,761	0	0	63,793
15	Jasper, Homer UMC	0	0	0	0	0	1,180	6,700	0	0	18,290
16	Jasper, Jasper Circuit Memorial UMC	0	0	0	0	0	992	12,368	0	0	34,444
17	Joaquin, First UMC	0	0	0	0	0	6,254	34,528	0	1,174	73,416
18	Lake Rayburn, Lake Rayburn UMC	0	0	845	0	27,685	3,797	21,660	0	17,185	150,498
19	Latexo, Latexo UMC	0	0	1,310	0	310	545	2,829	0	0	13,014
20	Livingston, Livingston Memorial UMC	0	0	0	0	0	1,040	2,910	0	7,000	25,486
21	Lovelady, Alexander Chapel UMC	0	0	0	0	0	150	1,500	0	0	4,146
22	Lovelady, Anderson Chapel UMC	0	0	0	0	0	125	1,200	0	0	2,825
23	Lovelady, Lovelady UMC	0	0	0	0	0	261	34,050	0	0	47,307
24	Lovelady, Pleasant Hill UMC	0	0	0	0	0	150	1,440	0	0	3,479
25	Lovelady, White Rock UMC	0	0	0	0	0	1,200	4,000	0	0	8,773
26	Lufkin, Abundant Life UMC	0	0	500	0	21,750	15,370	74,120	15,655	0	207,125
27	Lufkin, First UMC	0	0	17,000	0	480,500	121,854	356,724	0	0	1,342,600
28	Lufkin, Keltys UMC	0	0	2,500	0	8,900	1,800	11,600	0	0	79,339
29	Lufkin, St. Paul UMC	0	0	0	0	12,000	4,000	30,000	0	0	75,911
30	Milam, Milam UMC	0	0	0	0	0	425	2,116	0	0	6,210

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		CLERGY & STAFF SUPPORT					OTHER EXPENSES				GRAND TOTAL PAID
		DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	42a	42b	43	44	45	46	47	48	49a & 49b	50
31	Moscow, Shiloah UMC	0	0	0	0	0	0	1,902	0	0	5,812
32	Nacogdoches, Fairview UMC	0	0	0	0	2,420	1,000	19,774	0	10,000	49,531
33	Nacogdoches, First UMC	0	0	8,901	0	313,997	33,396	201,990	11,400	90,731	965,121
34	Nacogdoches, Simpson Campground UMC	0	0	0	0	0	940	4,559	0	0	14,464
35	Onalaska, Onalaska UMC	0	0	151	0	7,385	2,771	51,137	0	0	165,151
36	San Augustine, McMahan's Chapel UMC	0	0	0	0	1,200	370	11,996	0	7,711	27,779
37	Zavalla, Shady Chapel UMC	0	0	0	0	0	4,015	14,233	0	0	40,570
<b>Disaffiliated Churches</b>											
1	Alto, A. Frank Smith UMC	0	0	0	0	0	0	0	0	0	16,285
2	Alto, Cold Springs UMC	0	0	0	0	0	0	0	0	0	2,098
3	Beckville, Beckville UMC	0	0	0	0	0	0	0	0	0	11,272
4	Beckville, Rockhill UMC	0	0	0	0	0	0	0	0	0	952
5	Bronson, Bronson UMC	0	0	0	0	0	0	0	0	0	1,690
6	Brookeland, Brookeland UMC	0	0	0	0	0	0	0	0	0	1,094
7	Carthage, Allison's Chapel UMC	0	0	0	0	0	0	0	0	0	1,901
8	Carthage, Deadwood UMC	0	0	0	0	0	0	0	0	0	5,626
9	Carthage, Ebenezer-Pisgah UMC	0	0	0	0	0	0	0	0	0	4,100
10	Carthage, First UMC	0	0	0	0	0	0	0	0	0	51,464
11	Carthage, Galloway UMC	0	0	0	0	0	0	0	0	0	2,896
12	Carthage, Murvaul UMC	0	0	0	0	0	0	0	0	0	3,957
13	Carthage, Rehobeth UMC	0	0	0	0	0	0	0	0	0	8,075
14	Center, First UMC	0	0	2,500	0	117,369	4,530	92,216	0	0	393,642
15	Center, Short UMC	0	0	0	0	0	0	0	0	0	1,526
16	Chireno, Chireno UMC	0	0	0	0	0	0	0	0	0	2,096
17	Corrigan, First UMC	0	0	0	0	7,600	4,686	22,468	0	30,840	80,106
18	Diboll, Burke UMC	0	0	0	0	0	0	0	0	0	1,547
19	Diboll, Diboll UMC	0	0	0	0	0	0	0	0	0	16,447
20	Douglass, Faith Bridge UMC	0	0	0	0	0	0	0	0	0	6,208
21	Garrison, Garrison UMC	0	0	0	0	0	0	0	0	0	4,464
22	Goodsprings, Goodsprings UMC	0	0	0	0	0	600	3,600	0	10,500	25,033



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		CLERGY & STAFF SUPPORT					OTHER EXPENSES				GRAND TOTAL PAID
		DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	42a	42b	43	44	45	46	47	48	49a & 49b	50
53	Tenaha, Woods UMC	0	0	0	0	0	0	0	0	0	794
54	Timpson, Timpson UMC	0	0	0	0	0	0	0	0	0	3,919
55	Trinity, Trinity First UMC	0	0	0	0	0	0	0	0	0	12,451
56	Wells, Falvey Memorial UMC	0	0	0	0	0	0	0	0	0	8,222
57	Woodville, Woodville UMC	0	0	0	0	0	0	0	0	0	21,653
	TOTALS FOR YEAR 2022	0	0	57,159	10,208	1,451,461	460,586	1,725,637	707,596	798,526	7,904,050
	TOTALS FOR YEAR 2021	0	0	38,379	137,314	2,569,829	686,986	2,869,601	234,496	1,563,588	12,521,528
	INCREASE			18,780					473,100		
	DECREASE				127,106	1,118,368	226,400	1,143,964		765,062	4,617,479

## TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS															
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14
1	North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Avinger, Avinger UMC	52	0	0	0	0	0	0	0	0	0	0	0	2	50	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	DeKalb, First UMC	341	2	2	0	0	0	2	0	13	0	0	0	5	329	96	18	1	2	3	23	73	119	44	0	241	404	5	46	40
4	Diana, Cedar Grove UMC	39	0	0	0	0	0	0	0	0	0	0	0	0	39	20	0	0	0	0	1	0	2	3	1	0	6	0	18	0
5	Diana, Diana UMC	7	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	0	0	0	0	4	0	0	0	4	4	0	5	0
6	Douglassville, Union Chapel UMC	39	0	0	0	0	0	1	0	0	0	0	40	0	0	10	0	0	0	0	1	0	0	0	0	9	9	0	8	0
7	Gilmer, Bettie UMC	20	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Gilmer, Harmony UMC	33	0	0	0	0	0	0	0	0	0	0	0	0	33	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Gilmer, Soules Chapel UMC	28	0	0	0	0	0	0	0	0	0	0	0	0	28	17	0	0	0	0	0	0	3	0	0	1	4	0	4	0
10	Hallsville, First UMC	427	0	6	0	0	0	2	0	0	0	0	0	7	428	119	10	0	0	0	0	41	20	18	0	83	121	6	42	42
11	Hallsville, LaGrone Chapel UMC	38	0	0	0	0	0	0	0	0	0	0	0	0	38	6	0	0	0	0	0	0	0	0	0	6	6	0	6	0
12	Hallsville, Noonday UMC	9	0	0	0	2	0	0	0	1	2	0	0	1	7	5	0	0	0	0	0	2	0	0	0	7	7	0	0	0
13	Hooks, First UMC	241	0	0	0	0	0	0	0	0	0	0	0	4	237	48	0	1	4	5	0	0	5	6	0	18	29	0	42	0
14	Hughes Springs, Bethlehem UMC	2	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Hughes Springs, Harris Chapel UMC	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Jefferson, Connors Goodwill UMC	24	0	0	0	0	0	0	0	0	0	0	0	2	22	10	0	0	0	0	0	0	0	1	1	10	12	0	3	0
18	Jefferson, Lewis Chapel UMC	8	0	0	0	0	0	0	0	0	0	0	0	0	8	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Jefferson, Logan's Chapel UMC	33	0	0	0	0	0	0	0	0	0	0	0	0	33	11	0	0	0	0	0	0	9	7	11	0	27	0	0	0
20	Jefferson, Macedonia UMC	21	0	0	0	0	0	0	0	0	0	0	0	0	21	20	0	0	0	0	1	0	1	1	0	0	2	0	15	0
21	Jefferson, St. Paul UMC	22	0	0	0	0	0	0	0	0	0	0	0	0	22	17	0	0	0	0	0	0	9	5	0	0	14	0	9	0
22	Kilgore, Danville UMC	24	0	0	0	0	1	0	0	0	11	0	0	1	13	0	0	0	0	0	0	0	0	0	0	13	13	0	9	0
23	Liberty City, McCary's Chapel UMC	75	0	0	0	0	0	0	0	0	0	0	0	0	75	10	0	0	0	0	0	9	0	0	0	0	0	0	4	0
24	Longview, First UMC	1,333	11	12	2	0	22	7	0	5	0	5	0	35	1,342	410	170	10	1	11	70	105	112	99	61	607	879	11	163	50
25	Longview, Greggton UMC	1,753	0	0	0	0	0	5	0	2	900	0	0	10	846	140	160	0	0	0	3	62	56	24	7	219	306	0	106	42
26	Longview, Summerfield UMC	41	0	0	0	0	2	1	0	0	0	0	0	3	41	16	0	0	0	0	0	60	0	0	0	0	0	0	0	0
27	Longview, Winterfield UMC	360	0	0	0	0	4	3	1	47	0	16	23	9	271	69	100	0	0	0	0	44	5	2	5	35	47	0	20	0
28	Marshall, Concordia UMC	22	0	0	0	0	0	0	0	0	0	0	0	0	22	8	0	0	0	0	0	0	0	0	0	5	5	0	0	0
29	Marshall, Crossroads UMC	34	0	0	0	0	0	0	0	0	0	0	0	1	33	12	0	0	0	0	0	1	3	0	0	7	10	0	0	0
30	Marshall, Ebenezer UMC	63	0	0	0	6	0	0	0	0	0	1	2	1	65	16	6	0	0	0	0	0	0	8	5	8	21	0	7	0

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS															
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14
31	Marshall, Grange Hall UMC	59	1	0	0	0	1	2	0	0	0	0	0	1	62	23	120	1	1	2	1	0	21	0	0	24	45	0	10	0
32	Marshall, Mallalieu UMC	29	0	0	0	0	0	0	0	0	0	0	0	0	29	13	4	0	0	0	0	0	0	1	1	13	15	0	6	0
33	Marshall, Wesley UMC	46	0	0	0	0	0	0	0	0	0	0	0	0	46	8	2	0	0	0	0	0	0	0	5	5	0	5	0	
34	Marshall, Zion UMC	13	0	0	0	0	0	0	0	0	0	0	0	1	12	21	15	0	0	0	0	3	2	0	5	10	0	0	0	
35	Mt. Pleasant, Tennison Memorial UMC	342	0	2	0	0	9	2	0	13	0	2	0	3	337	111	95	1	3	4	12	29	20	15	0	70	105	5	55	30
36	Naples, First UMC	167	0	0	0	0	0	0	0	0	0	0	0	0	167	30	6	0	0	0	15	6	0	0	0	20	20	0	15	0
37	Nash, Chapelwood UMC	95	2	0	0	0	2	4	0	4	16	4	0	2	77	10	42	0	0	0	19	11	0	20	14	33	67	0	0	0
38	Omaha, Omaha UMC	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Pittsburg, First UMC	321	2	0	0	27	6	0	29	0	0	0	0	9	318	86	21	0	0	0	17	91	20	22	0	63	105	0	61	23
40	Pittsburg, Reeves Chapel UMC	50	0	0	0	0	0	0	0	0	0	0	0	0	50	11	0	0	0	0	1	10	0	0	0	9	9	0	7	0
41	Queen City, Bethel UMC	15	0	0	0	0	0	0	0	0	0	0	0	0	15	11	0	0	0	0	0	0	1	1	0	13	15	0	6	0
42	Texarkana, First UMC	43	0	0	0	0	1	0	0	0	18	0	0	5	21	18	5	1	0	1	0	0	0	0	0	5	5	0	8	0
43	Texarkana, St. Luke's UMC	148	0	0	0	0	0	0	32	0	0	0	0	1	115	13	0	0	0	0	0	0	0	3	0	3	6	0	0	0
44	Texarkana, St. Paul UMC	45	0	0	0	0	0	0	0	0	0	0	0	0	45	23	0	0	0	0	0	0	0	0	0	0	0	0	16	0
45	Texarkana, Williams Memorial UMC	1,674	8	11	0	0	7	6	0	9	79	4	0	8	1,606	307	204	7	3	10	64	125	59	49	14	426	548	11	127	146
46	Waskom, First UMC	69	0	0	0	0	0	0	0	0	8	0	0	1	60	23	2	0	0	0	6	6	0	0	0	6	0	0	0	0
47	White Oak, White Oak UMC	175	0	0	0	0	0	0	0	0	0	0	0	3	172	20	4	0	0	0	5	15	0	0	0	12	12	0	8	0
48	Winnsboro, Perryville UMC	39	0	12	0	0	0	0	0	0	4	0	0	0	47	15	10	0	0	0	66	9	8	4	29	50	0	12	20	
Disaffiliated Churches																														
1	Atlanta, First UMC	352	2	0	0	0	2	6	314	0	27	18	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Atlanta, Law's Chapel UMC	92	0	0	0	0	2	0	89	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Avinger, Mims Chapel UMC	65	2	0	0	0	1	0	64	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Daingerfield, Bradfield Chapel UMC	44	0	0	0	0	2	0	45	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Daingerfield, First UMC	266	0	0	0	0	0	2	264	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Daingerfield, Jenkins UMC	53	0	0	0	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Diana, Smyrna UMC	116	1	0	0	0	2	0	116	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Douglassville, Douglassville UMC	63	0	0	0	0	0	0	63	0	0	0	0	0	0	18	13	1	0	1	0	0	6	0	0	0	6	0	6	0
9	Elysian Fields, Bethel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Gilmer, First UMC	420	1	2	0	7	9	4	437	0	0	0	0	6	0	165	28	3	1	4	1	19	31	31	2	106	170	2	63	28
11	Gilmer, Hopewell UMC	26	0	0	0	0	0	0	25	0	0	0	0	1	0	10	0	0	0	0	0	0	1	0	0	0	1	0	0	0

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS															
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14
12	Gilmer, Union Ridge UMC	5	0	0	0	0	0	0	5	0	0	0	0	0	0	4	11	0	0	0	5	8	3	0	5	16	0	0	15	
13	Gladewater, First UMC	205	0	0	0	0	0	0	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Harleton, Harleton UMC	60	0	0	0	0	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Hughes Springs, First UMC	165	1	0	0	0	0	0	166	0	0	0	0	0	0	59	45	0	1	1	0	14	17	2	2	20	41	0	33	29
16	Hughes Springs, WRS UMC	15	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Jefferson, First UMC	190	1	0	0	0	3	1	187	0	0	0	2	6	0	28	6	1	0	1	11	10	6	2	0	18	26	0	6	8
18	Karnack, Karnack UMC	57	0	0	0	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	Kilgore, Cross Roads UMC	80	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Kilgore, St. Luke's UMC	490	0	0	0	0	0	0	490	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Laird Hill, Pirtle UMC	133	0	0	0	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Linden, Linden UMC	247	1	0	0	0	0	1	235	0	0	6	0	8	0	43	45	0	1	1	16	9	7	3	10	79	99	0	42	0
23	Linden, Shiloh UMC	41	0	0	0	0	0	0	38	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	Lone Star, Lone Star UMC	29	0	0	0	0	1	0	28	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Longview, Grace Crossing UMC	253	0	0	0	0	0	0	253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Marietta, Cornett UMC	55	2	0	0	0	0	0	55	0	0	0	0	2	0	17	0	0	1	1	0	0	0	0	0	17	17	0	7	25
27	Marshall, First UMC	348	2	8	2	0	1	3	357	0	0	2	0	5	0	167	50	1	4	5	1	7	35	15	15	125	190	8	75	100
28	Marshall, St. Mark's UMC	135	0	0	0	0	1	2	94	0	22	8	7	7	0	30	6	0	0	0	0	0	0	0	40	40	0	14	0	
29	Marshall, Summitt UMC	242	3	0	0	0	0	0	240	0	0	1	0	4	0	66	30	0	0	0	0	0	8	4	1	55	68	0	59	0
30	Maud, Maud UMC	128	0	0	0	0	0	0	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	Mt. Pleasant, Bridges Chapel UMC	38	0	0	0	0	0	0	37	0	0	0	0	1	0	19	0	0	0	0	0	4	0	0	0	9	9	0	9	0
32	Mt. Pleasant, Greenhill UMC	61	0	0	0	0	0	0	61	0	0	0	0	0	0	38	0	0	1	1	0	12	16	4	5	12	37	0	18	0
33	Mt. Pleasant, St. Andrew UMC	142	0	0	0	0	38	0	166	0	0	10	0	4	0	54	6	0	0	0	0	0	8	8	5	20	41	0	17	0
34	Mt. Pleasant, West New Hope UMC	39	0	0	0	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	New Boston, Daniel's Chapel UMC	25	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
36	New Boston, Red Bayou UMC	102	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	New Boston, Tapp UMC	358	0	0	0	0	0	0	358	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Old Boston, Old Boston UMC	10	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Ore City, Ore City UMC	247	0	0	0	0	0	0	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Overton, Overton UMC	71	0	0	0	0	0	5	76	0	0	0	0	0	0	37	7	2	0	2	2	13	0	0	0	0	0	0	22	0
41	Panola, Mt. Zion UMC	126	0	0	0	0	0	0	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS															
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14
42	Pittsburg, North Avenue UMC	31	2	0	0	0	0	0	32	0	0	0	0	1	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0
43	Queen City, First UMC	70	0	0	0	0	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Red Lick, First UMC	102	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Smithland, Smithland UMC	24	0	0	0	0	0	0	24	0	0	0	0	0	0	8	0	0	0	0	2	0	1	0	0	1	0	0	0	0
46	Texarkana, Buchanan UMC	73	0	0	0	0	0	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Texarkana, Eylau UMC	151	0	0	0	0	0	0	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	Texarkana, Hardy Memorial UMC	811	1	4	0	0	6	3	394	0	419	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS FOR YEAR 2022	15,277	45	59	4	42	123	62	6,451	96	1,506	99	74	197	7,189	2,628	1,247	30	23	53	263	856	626	412	164	2,509	3,711	48	1,214	598
	TOTALS FOR YEAR 2021	15,783	60	70	6	26	166	89	121	14	226	175	39	347	15,277	3,711	2,271	48	21	69	587	1,258	1,185	708	271	3,037	5,201	71	1,794	923
	INCREASE					16			6,330	82	1,280		35						2											
	DECREASE	506	15	11	2		43	27				76		150	8,088	1,083	1,024	18		16	324	402	559	296	107	528	1,490	23	580	325

					UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS					
		NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECLURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b
1	North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
2	Avinger, Avinger UMC	0	0	0	0	0	0	0	0	0	9	4	4	11	270	386,500	8,769	0	0	424	424	143	143	57	57
3	DeKalb, First UMC	7	9	6	0	0	32	0	0	0	1	0	1	114	535	3,536,500	42,878	0	0	3,482	3,482	1,176	1,176	469	469
4	Diana, Cedar Grove UMC	2	0	0	0	0	0	0	0	0	2	0	0	0	0	95,500	0	0	0	235	235	79	79	32	32
5	Diana, Diana UMC	1	0	0	0	0	0	0	0	0	0	0	0	6	130	280,000	0	0	0	390	390	132	132	53	53
6	Dougllassville, Union Chapel UMC	1	0	0	0	0	0	0	0	0	0	0	0	20	15	516,000	0	0	0	235	235	79	79	32	32
7	Gilmer, Bettie UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	0	54	0	21	0
8	Gilmer, Harmony UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	0	230	230	78	78	31	31
9	Gilmer, Soules Chapel UMC	1	0	0	0	0	0	0	0	0	0	0	0	10	175	700,000	38,159	0	0	585	585	198	198	79	79
10	Hallsville, First UMC	6	6	0	0	0	0	0	0	0	3	1	3	100	82	4,661,000	182,060	347,203	0	6,461	6,461	2,182	2,182	871	871
11	Hallsville, LaGrone Chapel UMC	1	0	0	0	0	0	0	0	0	2	0	1	4	2	220,000	6,572	0	0	223	0	75	0	30	0
12	Hallsville, Noonday UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154,530	0	0	0	169	0	57	0	23	0
13	Hooks, First UMC	2	3	1	0	0	0	0	0	12	0	0	2	20	311	288,100	1,800	0	0	825	825	279	279	111	111
14	Hughes Springs, Bethlehem UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Hughes Springs, Harris Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	234	0	79	0	31	0
16	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Jefferson, Connors Goodwill UMC	1	0	0	0	0	0	0	0	0	2	0	0	2	2	0	0	0	0	135	139	46	46	18	18
18	Jefferson, Lewis Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	52	52	18	18	7	7
19	Jefferson, Logan's Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0	0	0	76	0	26	0	10	0
20	Jefferson, Macedonia UMC	2	0	0	0	0	0	0	0	0	0	0	0	0	0	218,000	0	0	0	297	297	100	100	40	40
21	Jefferson, St. Paul UMC	0	0	22	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	0	381	381	129	129	51	51
22	Kilgore, Danville UMC	1	0	0	0	0	3	679	0	0	1	0	1	2	0	575,000	144,000	0	0	459	459	155	155	62	62
23	Liberty City, McCary's Chapel UMC	1	0	0	0	0	0	0	0	0	1	0	1	11	9,740	387,185	63,634	0	0	802	802	271	271	108	108
24	Longview, First UMC	28	39	31	0	0	61	9,700	0	0	26	3	23	233	27,642	22,048,380	6,456,797	0	0	31,311	31,311	10,575	10,575	4,218	4,218
25	Longview, Greggton UMC	10	7	2	0	0	35	3,000	0	0	4	0	4	78	360	7,066,577	145,422	0	0	11,064	11,064	3,737	3,737	1,491	1,491
26	Longview, Summerfield UMC	0	0	0	0	0	0	0	0	0	0	0	3	10	200	301,650	0	0	0	1,222	102	413	34	165	14
27	Longview, Winterfield UMC	2	1	0	0	0	0	0	0	0	3	1	3	30	0	3,373,000	156,656	206,000	0	4,576	4,195	1,546	1,417	617	0
28	Marshall, Concordia UMC	0	0	0	5	0	8	0	0	1	1	0	0	1	1	97,000	0	0	0	77	77	26	26	10	10
29	Marshall, Crossroads UMC	0	0	0	0	0	0	0	0	0	3	1	2	7	30	300,000	31,000	0	0	352	352	119	119	47	47
30	Marshall, Ebenezer UMC	0	3	1	5	0	14	0	0	0	3	2	3	6	8	1,681,562	0	0	22,891	874	874	295	295	118	118

					UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS					
		NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b
31	Marshall, Grange Hall UMC	1	1	1	0	0	0	0	0	0	0	0	0	0	0	376,000	45,586	0	0	526	526	178	178	71	71
32	Marshall, Mallalieu UMC	1	1	0	0	0	0	0	0	0	2	1	1	5	27	87,000	0	0	0	112	112	38	38	15	15
33	Marshall, Wesley UMC	2	0	0	0	0	4	0	0	0	1	0	1	2	0	1,088,000	10,305	0	0	687	0	232	0	93	0
34	Marshall, Zion UMC	0	0	1	0	0	8	0	0	0	0	0	0	0	0	197,000	0	0	0	166	166	56	56	22	22
35	Mt. Pleasant, Tennison Memorial UMC	5	5	0	0	0	0	0	0	0	5	3	5	50	500	6,118,500	343,001	20,190	0	6,204	2,256	2,095	762	836	304
36	Naples, First UMC	1	1	0	0	0	0	0	0	0	1	0	1	24	175	1,744,232	314,258	0	0	1,557	1,557	526	526	210	210
37	Nash, Chapelwood UMC	0	4	2	0	0	2	200	0	0	4	2	1	31	200	650,000	20,000	0	0	600	0	203	0	81	0
38	Omaha, Omaha UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	589	0	199	0	79	0
39	Pittsburg, First UMC	5	8	0	0	4,000	15	1,007	1	5	4	0	4	11	216	3,033,242	653,196	0	0	5,287	5,287	1,786	1,786	712	712
40	Pittsburg, Reeves Chapel UMC	1	1	1	0	0	0	0	0	0	1	1	1	9	84	357,408	42,697	1	1	684	684	231	231	92	92
41	Queen City, Bethel UMC	1	0	0	0	0	5	0	0	0	0	0	0	0	0	75,000	0	0	0	207	0	70	0	28	0
42	Texarkana, First UMC	1	2	0	0	0	0	0	0	0	1	0	1	15	600	1,000,000	994,212	0	0	936	936	316	316	126	126
43	Texarkana, St. Luke's UMC	0	0	0	0	0	0	0	0	0	2	0	2	3	65	1,300,000	171,162	0	0	1,191	1,191	402	402	161	161
44	Texarkana, St. Paul UMC	1	0	0	0	0	0	0	0	0	0	0	0	1	0	140,000	0	0	0	492	492	166	166	66	66
45	Texarkana, Williams Memorial UMC	19	4	0	0	0	90	0	0	0	3	0	1	428	1,500	13,508,440	397,129	997,079	0	20,119	20,119	6,795	6,795	2,711	2,711
46	Waskom, First UMC	1	1	1	0	0	9	1,854	0	0	4	0	3	37	743	731,000	0	0	0	729	729	246	246	98	98
47	White Oak, White Oak UMC	2	2	2	0	0	0	0	0	0	2	0	1	6	75	1,797,000	27,248	0	0	756	756	255	255	102	102
48	Winnsboro, Perryville UMC	2	0	0	0	0	0	0	0	0	2	0	2	4	55	164,000	30,000	0	0	307	307	104	104	41	41
<b>Disaffiliated Churches</b>																									
1	Atlanta, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,701,245	1,547,814	0	0	6,667	6,667	2,252	2,252	898	898
2	Atlanta, Law's Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	742,000	959,057	0	0	1,164	1,164	393	393	157	157
3	Avinger, Mims Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,184,000	66,156	0	0	1,381	1,381	466	466	186	186
4	Daingerfield, Bradfield Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268,200	74,549	0	0	310	310	105	105	42	42
5	Daingerfield, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,862,000	284,222	0	0	2,772	2,772	936	936	373	373
6	Daingerfield, Jenkins UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	530,000	266,582	0	0	514	514	174	174	69	69
7	Diana, Smyrna UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	736	736	249	249	99	99
8	Douglasville, Douglasville UMC	1	0	0	0	0	0	0	0	0	0	0	0	6	4	170,530	0	0	0	506	506	171	171	68	68
9	Elysian Fields, Bethel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	579	0	196	0	78	0
10	Gilmer, First UMC	10	10	3	24	0	0	0	0	0	4	2	4	28	1,584	4,236,742	690,600	0	16,700	6,372	6,372	2,152	2,152	859	859
11	Gilmer, Hopewell UMC	0	1	0	0	0	0	0	0	0	0	0	0	0	0	256,000	0	0	0	349	349	118	118	47	47



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					UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS					
		NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b
12	Gilmer, Union Ridge UMC	0	1	0	0	0	0	0	0	0	0	0	0	2	0	194,664	22,066	0	0	150	150	51	51	20	20
13	Gladewater, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,267,652	95,000	0	0	3,962	3,962	1,338	1,338	534	534
14	Harleton, Harleton UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629	629	213	213	85	85
15	Hughes Springs, First UMC	6	2	0	0	0	0	0	0	0	3	3	3	16	0	2,738,400	461,254	0	0	1,506	1,506	509	509	203	203
16	Hughes Springs, WRS UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	103	35	35	14	14
17	Jefferson, First UMC	1	1	0	0	0	7	0	0	0	2	2	2	5	475	2,315,000	10,819	0	9,276	2,030	2,030	686	686	273	273
18	Karnack, Karnack UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,104	1,104	373	373	149	149
19	Kilgore, Cross Roads UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	462	156	156	62	62
20	Kilgore, St. Luke's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,554	8,554	2,889	2,889	1,152	1,152
21	Laird Hill, Pirtle UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800	2,800	946	946	377	377
22	Linden, Linden UMC	8	9	2	0	0	0	0	0	0	4	0	2	53	1,600	2,486,724	94,000	0	0	2,992	2,992	1,011	1,011	403	403
23	Linden, Shiloh UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	13,606	0	0	137	137	46	46	18	18
24	Lone Star, Lone Star UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,130,000	12,464	0	0	407	407	138	138	55	55
25	Longview, Grace Crossing UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,677	6,677	2,255	2,255	900	900
26	Marietta, Cornett UMC	1	0	0	0	0	0	0	0	0	3	1	1	3	175	656,700	0	0	0	702	702	237	237	95	95
27	Marshall, First UMC	12	7	3	0	0	0	0	0	0	10	4	7	120	12,000	750,000	1,000,000	0	0	13,254	13,254	4,476	4,476	1,786	1,786
28	Marshall, St. Mark's UMC	2	2	1	13	350	12	2,780	0	0	4	1	3	6	110	1,536,401	101,599	0	0	2,034	2,034	687	687	274	274
29	Marshall, Summitt UMC	6	0	2	30	1,903	0	200	0	0	3	0	3	23	150	2,200,000	154,827	0	0	3,302	3,302	1,115	1,115	445	445
30	Maud, Maud UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,046	1,046	353	353	141	141
31	Mt. Pleasant, Bridges Chapel UMC	1	1	0	0	0	18	650	0	0	2	0	2	13	42	234,000	36,000	0	0	469	469	158	158	63	63
32	Mt. Pleasant, Greenhill UMC	1	1	0	0	0	0	250	0	0	4	0	3	21	145	200,000	10,000	0	0	964	964	326	326	130	130
33	Mt. Pleasant, St. Andrew UMC	2	0	0	0	0	0	0	0	0	0	0	0	31	206	1,985,000	325,000	0	0	1,973	1,973	666	666	266	266
34	Mt. Pleasant, West New Hope UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	316	316	107	107	43	43
35	New Boston, Daniel's Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	7,800	0	0	175	175	59	59	24	24
36	New Boston, Red Bayou UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	101,000	0	0	320	320	108	108	43	43
37	New Boston, Tapp UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,130	4,130	1,395	1,395	556	556
38	Old Boston, Old Boston UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	75	25	25	10	10
39	Ore City, Ore City UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,816	1,816	613	613	245	245
40	Overton, Overton UMC	2	0	0	10	0	0	0	0	0	3	0	3	19	1,140	2,750,000	584,243	0	0	1,128	1,128	381	381	152	152
41	Panola, Mt. Zion UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,556	1,556	526	526	210	210

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		NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECLURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b
42	Pittsburg, North Avenue UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152,800	12,365	0	0	100	100	34	34	14	14
43	Queen City, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	601	601	203	203	81	81
44	Red Lick, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,620	1,620	547	547	218	218
45	Smithland, Smithland UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000	19,718	0	0	237	237	80	80	32	32
46	Texarkana, Buchanan UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,244	1,244	420	420	168	168
47	Texarkana, Eylau UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,216	1,216	411	411	164	164
48	Texarkana, Hardy Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,680,000	0	1,048,504	0	8,155	8,155	2,754	2,754	1,099	1,099
	TOTALS FOR YEAR 2022	162	133	82	87	6,253	323	20,320	1	18	135	32	108	1,637	61,374	122,066,364	17,277,282	2,618,977	48,868	205,776	196,807	69,504	66,473	27,726	25,952
	TOTALS FOR YEAR 2021	245	190	105	256	8,446	604	27,339	9	139	197	41	151	2,393	63,936	145,405,343	21,314,743	4,196,142	33,700	211,801	199,761	71,539	67,474	28,542	27,048
	INCREASE																		15,168						
	DECREASE		83	57	23	169	2,193	281	7,019	8	121	62	9	43	756	2,562	23,338,979	4,037,461	1,577,165		6,025	2,955	2,035	1,001	816

		APPORTIONMENTS																								
		AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID
	CHURCH & CHARGE	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d
1	North District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Avinger, Avinger UMC	13	13	11	11	50	50	125	125	26	26	222	222	189	189	164	164	117	117	267	267	14	14	119	119	80
3	DeKalb, First UMC	105	105	92	92	413	413	1,031	1,031	214	214	1,824	1,824	1,556	1,556	1,344	1,344	966	966	2,197	2,197	115	115	980	980	0
4	Diana, Cedar Grove UMC	7	7	6	6	28	28	70	70	14	14	123	123	105	105	91	91	65	65	148	148	8	8	66	66	45
5	Diana, Diana UMC	12	12	10	10	46	46	115	115	24	24	204	204	174	174	151	151	108	108	246	246	13	13	110	110	73
6	Douglasville, Union Chapel UMC	7	7	6	6	28	28	70	70	14	14	123	123	105	105	91	91	65	65	148	148	8	8	66	66	45
7	Gilmer, Bettie UMC	5	0	4	0	19	0	47	0	10	0	83	0	71	0	61	0	44	0	100	0	5	0	45	0	0
8	Gilmer, Harmony UMC	7	7	6	6	27	27	68	68	14	14	121	121	103	103	89	89	64	64	145	145	8	8	65	65	43
9	Gilmer, Soules Chapel UMC	18	18	15	15	69	69	173	173	36	36	306	306	261	261	226	226	162	162	369	369	19	19	165	165	109
10	Hallsville, First UMC	195	195	171	171	767	767	1,913	1,913	396	396	3,385	3,385	2,888	2,888	2,494	2,494	1,792	1,792	4,076	4,076	213	213	1,819	1,819	0
11	Hallsville, LaGrone Chapel UMC	7	0	6	0	26	0	66	0	14	0	117	0	100	0	86	0	62	0	141	0	7	0	63	0	0
12	Hallsville, Noonday UMC	5	0	4	0	20	0	50	0	10	0	88	0	75	0	65	0	47	0	106	0	6	0	47	0	0
13	Hooks, First UMC	25	25	22	22	98	98	244	244	51	51	432	432	369	369	318	318	229	229	520	520	27	27	232	232	155
14	Hughes Springs, Bethlehem UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Hughes Springs, Harris Chapel UMC	7	0	6	0	28	0	69	0	14	0	122	0	104	0	90	0	65	0	147	0	8	0	66	0	0
16	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Jefferson, Connors Goodwill UMC	4	4	4	4	16	16	40	40	8	8	71	71	60	60	52	52	38	38	85	85	4	4	38	38	26
18	Jefferson, Lewis Chapel UMC	2	2	1	1	6	6	15	15	3	3	27	27	23	23	20	20	14	14	33	33	2	2	15	15	5
19	Jefferson, Logan's Chapel UMC	2	0	2	0	9	0	22	0	5	0	40	0	34	0	29	0	21	0	48	0	3	0	21	0	0
20	Jefferson, Macedonia UMC	9	9	8	8	35	35	88	88	18	18	155	155	133	133	115	115	82	82	187	187	10	10	84	84	55
21	Jefferson, St. Paul UMC	11	11	10	10	45	45	113	113	23	23	199	199	170	170	147	147	106	106	240	240	13	13	107	107	71
22	Kilgore, Danville UMC	14	14	12	12	55	55	136	136	28	28	240	240	205	205	177	177	127	127	290	290	15	15	129	129	85
23	Liberty City, McCary's Chapel UMC	24	24	21	21	95	95	237	237	49	49	420	420	358	358	310	310	222	222	506	506	26	26	226	226	150
24	Longview, First UMC	944	944	827	827	3,718	3,718	9,272	9,272	1,920	1,920	16,403	16,403	13,993	13,993	12,086	12,086	8,683	8,683	19,754	19,754	1,032	1,032	8,815	8,815	0
25	Longview, Greggton UMC	334	334	292	292	1,314	1,314	3,277	3,277	679	679	5,797	5,797	4,945	4,945	4,271	4,271	3,068	3,068	6,981	6,981	365	365	3,115	3,115	0
26	Longview, Summerfield UMC	37	3	32	3	145	12	362	30	75	6	640	0	546	0	472	0	339	0	771	0	40	0	344	0	0
27	Longview, Winterfield UMC	138	0	121	0	543	498	1,355	1,242	281	0	2,397	0	2,045	0	1,766	0	1,269	0	2,887	2,646	151	138	1,288	1,181	0
28	Marshall, Concordia UMC	2	2	2	2	9	9	23	23	5	5	40	40	34	34	30	30	21	21	48	48	3	3	22	22	15
29	Marshall, Crossroads UMC	11	11	9	9	42	42	104	104	22	22	185	185	157	157	136	136	98	98	222	222	12	12	99	99	67
30	Marshall, Ebenezer UMC	26	26	23	23	104	104	259	259	54	54	458	458	391	391	337	337	242	242	552	552	29	29	246	246	164

		APPORTIONMENTS																								
		AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID
	CHURCH & CHARGE	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d
31	Marshall, Grange Hall UMC	16	16	14	14	62	62	156	156	32	32	276	276	235	235	203	203	146	146	332	332	17	17	148	148	100
32	Marshall, Mallalieu UMC	3	3	3	3	13	13	33	33	7	7	59	59	50	50	43	43	31	31	70	70	4	4	31	31	22
33	Marshall, Wesley UMC	21	0	18	0	82	0	204	0	42	0	360	0	307	0	265	0	191	0	434	0	23	0	194	0	0
34	Marshall, Zion UMC	5	5	4	4	20	20	49	49	10	10	87	87	74	74	64	64	46	46	105	105	5	5	47	48	32
35	Mt. Pleasant, Tennison Memorial UMC	187	68	164	60	737	268	1,837	668	381	140	3,250	1,184	2,773	1,012	2,395	872	1,721	626	3,914	1,424	205	76	1,747	636	428
36	Naples, First UMC	47	47	41	41	185	185	461	461	95	95	816	816	696	696	601	601	432	432	982	982	51	51	438	438	292
37	Nash, Chapelwood UMC	18	0	16	0	71	0	178	0	37	0	314	0	268	0	232	0	166	0	379	0	20	0	169	0	0
38	Omaha, Omaha UMC	18	0	16	0	70	0	175	0	36	0	309	0	263	0	228	0	163	0	372	0	19	0	166	0	0
39	Pittsburg, First UMC	159	159	140	140	628	628	1,566	1,566	324	324	2,770	2,770	2,363	2,363	2,041	2,041	1,466	1,466	3,336	3,336	174	174	1,488	1,488	993
40	Pittsburg, Reeves Chapel UMC	21	21	18	18	81	81	203	203	42	42	359	359	306	306	264	264	190	190	432	432	23	23	193	193	128
41	Queen City, Bethel UMC	6	0	5	0	25	0	61	0	13	0	108	0	93	0	80	0	57	0	131	0	7	0	58	0	0
42	Texarkana, First UMC	28	28	25	25	111	111	277	277	57	57	490	490	418	418	361	361	260	260	590	590	31	31	263	263	176
43	Texarkana, St. Luke's UMC	36	36	31	31	141	141	353	353	73	73	624	624	532	532	460	460	330	330	752	752	39	39	335	335	224
44	Texarkana, St. Paul UMC	15	15	13	13	58	58	146	146	30	30	258	258	220	220	190	190	137	137	311	311	16	16	139	139	93
45	Texarkana, Williams Memorial UMC	607	607	531	531	2,389	2,389	5,958	5,958	1,234	1,234	10,540	10,540	8,991	8,991	7,766	7,766	5,579	5,579	12,693	12,693	663	663	5,664	5,664	0
46	Waskom, First UMC	22	22	19	19	87	87	216	216	45	45	382	382	326	326	281	281	202	202	460	460	24	24	205	205	138
47	White Oak, White Oak UMC	23	23	20	20	90	90	224	224	46	46	396	396	338	338	292	292	210	210	477	477	25	25	213	213	142
48	Winnsboro, Perryville UMC	9	9	8	8	36	36	91	91	19	19	161	161	137	137	118	118	85	85	194	194	10	10	86	86	57
Disaffiliated Churches																										
1	Atlanta, First UMC	201	201	176	176	792	792	1,974	1,974	409	409	3,492	3,492	2,979	2,979	2,573	2,573	1,849	1,849	4,206	4,206	220	220	1,877	1,877	1,250
2	Atlanta, Law's Chapel UMC	35	35	31	31	138	138	345	345	71	71	610	610	520	520	449	449	323	323	735	735	38	38	328	328	218
3	Avinger, Mims Chapel UMC	42	42	36	36	164	164	409	409	85	85	723	723	617	617	533	533	383	383	871	871	46	46	389	389	259
4	Daingerfield, Bradfield Chapel UMC	9	9	8	8	37	37	92	92	19	19	163	163	138	138	120	120	86	86	196	196	10	10	87	87	59
5	Daingerfield, First UMC	84	84	73	73	329	329	821	821	170	170	1,452	1,452	1,239	1,239	1,070	1,070	769	769	1,749	1,749	91	91	780	780	520
6	Daingerfield, Jenkins UMC	15	15	14	14	61	61	152	152	32	32	269	269	230	230	198	198	143	143	324	324	17	17	145	145	97
7	Diana, Smyrna UMC	22	22	19	19	87	87	218	218	45	45	385	385	329	329	284	284	204	204	464	464	24	24	207	207	138
8	Douglassville, Douglassville UMC	15	15	13	13	60	60	150	150	31	31	265	265	226	226	195	195	140	140	319	319	17	17	142	142	95
9	Elysian Fields, Bethel UMC	17	0	15	0	69	0	172	0	36	0	304	0	259	0	224	0	161	0	365	0	19	0	163	0	0
10	Gilmer, First UMC	192	192	168	168	757	757	1,887	1,887	391	391	3,338	3,338	2,848	2,848	2,460	2,460	1,767	1,767	4,020	4,020	210	210	1,794	1,794	0
11	Gilmer, Hopewell UMC	11	11	9	9	41	41	103	103	21	21	183	183	156	156	135	135	97	97	220	220	12	12	98	98	67

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		APPORTIONMENTS																								
		AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID
	CHURCH & CHARGE	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d
12	Gilmer, Union Ridge UMC	5	5	4	4	18	18	44	44	9	9	79	79	67	67	58	58	42	42	95	95	5	5	42	42	29
13	Gladewater, First UMC	119	119	105	105	470	470	1,173	1,173	243	243	2,075	2,075	1,771	1,771	1,529	1,529	1,099	1,099	2,499	2,499	131	131	1,115	1,115	0
14	Harleton, Harleton UMC	19	19	17	17	75	75	186	186	39	39	330	330	281	281	243	243	175	175	397	397	21	21	177	177	119
15	Hughes Springs, First UMC	45	45	40	40	179	179	446	446	92	92	789	789	673	673	581	581	418	418	950	950	50	50	424	424	283
16	Hughes Springs, WRS UMC	3	3	3	3	12	12	30	30	6	6	54	54	46	46	40	40	29	29	65	65	3	3	29	29	20
17	Jefferson, First UMC	61	61	54	54	241	241	601	601	124	124	1,063	1,063	907	907	784	784	563	563	1,281	1,281	67	67	571	571	381
18	Karnack, Karnack UMC	33	33	29	29	131	131	327	327	68	68	578	578	494	494	426	426	306	306	697	697	36	36	311	311	206
19	Kilgore, Cross Roads UMC	14	14	12	12	55	55	137	137	28	28	242	242	206	206	178	178	128	128	291	291	15	15	130	130	87
20	Kilgore, St. Luke's UMC	258	258	226	226	1,016	1,016	2,533	2,533	525	525	4,481	4,481	3,823	3,823	3,302	3,302	2,372	2,372	5,397	5,397	282	282	2,408	2,408	0
21	Laird Hill, Pirtle UMC	84	84	74	74	333	333	829	829	172	172	1,467	1,467	1,252	1,252	1,081	1,081	777	777	1,767	1,767	92	92	788	788	525
22	Linden, Linden UMC	90	90	79	79	355	355	886	886	183	183	1,567	1,567	1,337	1,337	1,155	1,155	830	830	1,888	1,888	99	99	842	842	562
23	Linden, Shiloh UMC	4	4	4	4	16	16	40	40	8	8	71	71	61	61	53	53	38	38	86	86	4	4	38	38	26
24	Lone Star, Lone Star UMC	12	12	11	11	48	48	121	121	25	25	213	213	182	182	157	157	113	113	257	257	13	13	115	115	75
25	Longview, Grace Crossing UMC	201	201	176	176	793	793	1,977	1,977	410	410	3,498	3,498	2,984	2,984	2,577	2,577	1,852	1,852	4,213	4,213	220	220	1,880	1,880	1,253
26	Marietta, Cornett UMC	21	21	19	19	83	83	208	208	43	43	368	368	314	314	271	271	195	195	443	443	23	23	198	198	132
27	Marshall, First UMC	400	400	350	350	1,574	1,574	3,925	3,925	813	813	6,944	6,944	5,923	5,923	5,116	5,116	3,676	3,676	8,362	8,362	437	437	3,731	3,731	0
28	Marshall, St. Mark's UMC	61	61	54	54	242	242	602	602	125	125	1,066	1,066	909	909	785	785	564	564	1,283	1,283	67	67	573	573	381
29	Marshall, Summitt UMC	100	100	87	87	392	392	978	978	203	203	1,730	1,730	1,476	1,476	1,275	1,275	916	916	2,083	2,083	109	109	930	930	619
30	Maud, Maud UMC	32	32	28	28	124	124	310	310	64	64	548	548	468	468	404	404	290	290	660	660	35	35	295	295	0
31	Mt. Pleasant, Bridges Chapel UMC	14	14	12	12	56	56	139	139	29	29	245	245	209	209	181	181	130	130	296	296	15	15	132	132	87
32	Mt. Pleasant, Greenhill UMC	29	29	25	25	115	115	286	286	59	59	505	505	431	431	372	372	267	267	608	608	32	32	271	271	180
33	Mt. Pleasant, St. Andrew UMC	59	59	52	52	234	234	584	584	121	121	1,034	1,034	882	882	762	762	547	547	1,245	1,245	65	65	555	555	370
34	Mt. Pleasant, West New Hope UMC	10	10	8	8	37	37	94	94	19	19	166	166	141	141	122	122	88	88	199	199	10	10	89	89	59
35	New Boston, Daniel's Chapel UMC	5	5	5	5	21	21	52	52	11	11	92	92	78	78	68	68	49	49	111	111	6	6	49	49	34
36	New Boston, Red Bayou UMC	10	10	8	8	38	38	95	95	20	20	168	168	143	143	123	123	89	89	202	202	11	11	90	90	59
37	New Boston, Tapp UMC	125	125	109	109	490	490	1,223	1,223	253	253	2,164	2,164	1,846	1,846	1,594	1,594	1,145	1,145	2,605	2,605	136	136	1,163	1,163	776
38	Old Boston, Old Boston UMC	2	2	2	2	9	9	22	22	5	5	40	40	34	34	29	29	21	21	48	48	2	2	21	21	15
39	Ore City, Ore City UMC	55	55	48	48	216	216	538	538	111	111	951	951	811	811	701	701	504	504	1,145	1,145	60	60	511	511	342
40	Overton, Overton UMC	34	34	30	30	134	134	334	334	69	69	591	591	504	504	435	435	313	313	711	711	37	37	317	317	212
41	Panola, Mt. Zion UMC	47	47	41	41	185	185	461	461	95	95	815	815	695	695	601	601	432	432	982	982	51	51	438	438	292

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	CHURCH & CHARGE	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d
42	Pittsburg, North Avenue UMC	3	3	3	3	12	12	30	30	6	6	53	53	45	45	39	39	28	28	63	63	3	3	28	28	20
43	Queen City, First UMC	18	18	16	16	71	71	178	178	37	37	315	315	268	268	232	232	167	167	379	379	20	20	169	169	114
44	Red Lick, First UMC	49	49	43	43	192	192	480	480	99	99	849	849	724	724	625	625	449	449	1,022	1,022	53	53	456	456	304
45	Smithland, Smithland UMC	7	7	6	6	28	28	70	70	15	15	124	124	106	106	92	92	66	66	150	150	8	8	67	67	39
46	Texarkana, Buchanan UMC	37	37	33	33	148	148	368	368	76	76	652	652	556	556	480	480	345	345	785	785	41	41	350	350	0
47	Texarkana, Eylau UMC	37	37	32	32	144	144	360	360	75	75	637	637	543	543	469	469	337	337	767	767	40	40	342	342	0
48	Texarkana, Hardy Memorial UMC	246	246	215	215	968	968	2,415	2,415	500	500	4,272	4,272	3,645	3,645	3,148	3,148	2,262	2,262	5,145	5,145	269	269	2,296	2,296	0
	TOTALS FOR YEAR 2022	6,204	5,807	5,431	5,085	24,431	23,365	60,937	58,279	12,620	11,812	107,801	100,853	91,960	86,034	79,431	74,310	57,072	53,392	129,824	124,099	6,784	6,485	57,927	55,374	14,317
	TOTALS FOR YEAR 2021	6,380	6,017	5,592	5,276	25,150	23,719	62,719	59,002	12,793	12,081	36,984	34,878	74,225	70,001	100,876	93,632	57,835	54,544	101,898	96,214	6,872	6,489	86,210	82,581	24,666
	INCREASE											70,817	65,975	17,735	16,033					27,926	27,885					
	DECREASE		176	210	161	191	719	354	1,782	722	173	269					21,445	19,322	763	1,152			88	3	28,283	27,207

## TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS				OTHER BENEVOLENCES													CLERGY SUPPORT						
		DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION
	CHURCH & CHARGE	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b	42a
1	North District	0	0	0	0	0	0	0	0	700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Avinger, Avinger UMC	0	506	0	0	0	0	0	76	100	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0
3	DeKalb, First UMC	0	4,077	0	0	0	0	0	572	0	0	0	0	0	0	0	0	432	8,001	6,671	46,381	4,500	0	0	0
4	Diana, Cedar Grove UMC	0	275	0	0	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	7,920	0	0	0	0
5	Diana, Diana UMC	0	457	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0
6	Douglassville, Union Chapel UMC	0	284	0	0	100	0	0	43	0	0	0	0	0	0	0	400	300	0	0	3,900	0	0	0	0
7	Gilmer, Bettie UMC	0	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Gilmer, Harmony UMC	0	269	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	6,475	0	0	0	0
9	Gilmer, Soules Chapel UMC	0	685	0	0	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	14,452	0	0	0	0
10	Hallsville, First UMC	0	7,566	0	0	0	0	0	0	0	0	195	0	0	0	0	10,598	4,746	20,106	15,679	75,625	5,000	30,315	7,236	0
11	Hallsville, LaGrone Chapel UMC	0	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	0	0	0
12	Hallsville, Noonday UMC	0	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Hooks, First UMC	0	966	0	0	0	0	0	146	0	0	0	0	0	0	0	0	0	0	0	14,200	0	0	0	0
14	Hughes Springs, Bethlehem UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Hughes Springs, Harris Chapel UMC	0	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Jefferson, Connors Goodwill UMC	0	158	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	3,600	0	0	0	0
18	Jefferson, Lewis Chapel UMC	0	66	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	2,700	0	0	0	0
19	Jefferson, Logan's Chapel UMC	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0
20	Jefferson, Macedonia UMC	0	380	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0
21	Jefferson, St. Paul UMC	0	446	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0
22	Kilgore, Danville UMC	0	538	0	0	0	0	0	80	0	0	0	0	0	0	0	0	600	0	0	2,400	0	0	0	0
23	Liberty City, McCary's Chapel UMC	0	939	0	0	95	0	0	142	0	0	0	0	0	0	0	0	0	0	0	6,600	0	0	0	0
24	Longview, First UMC	0	39,536	0	0	0	0	0	0	0	0	0	0	0	0	0	39,775	143,312	44,585	35,411	157,971	40,000	140,375	27,800	0
25	Longview, Greggton UMC	0	12,956	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,039	12,983	7,614	75,266	9,162	0	0	0
26	Longview, Summerfield UMC	0	477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	10,000	0	0	0
27	Longview, Winterfield UMC	0	5,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,884	6,173	48,040	3,794	0	0	0
28	Marshall, Concordia UMC	0	97	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	1,800	0	0	0	0
29	Marshall, Crossroads UMC	0	412	0	0	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	6,312	0	0	0	0
30	Marshall, Ebenezer UMC	0	1,024	0	0	0	0	0	155	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0

		APPORTIONMENTS				OTHER BENEVOLENCES												CLERGY SUPPORT							
		DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION
	CHURCH & CHARGE	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b	42a
31	Marshall, Grange Hall UMC	0	617	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	0	0	0
32	Marshall, Mallalieu UMC	0	144	0	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	5,200	0	0	0	0
33	Marshall, Wesley UMC	0	805	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,200	0	0	0	0
34	Marshall, Zion UMC	0	214	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	4,200	0	0	0	0
35	Mt. Pleasant, Tennison Memorial UMC	0	6,150	0	0	0	0	0	404	0	0	0	0	0	0	0	500	1,887	11,821	8,395	52,488	5,500	0	0	0
36	Naples, First UMC	0	1,823	0	0	0	0	0	276	0	0	0	0	0	0	0	0	5,050	0	0	18,095	5,850	0	0	0
37	Nash, Chapelwood UMC	0	703	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	0	13,125	4,000	0	0	0
38	Omaha, Omaha UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Pittsburg, First UMC	0	6,810	0	0	0	0	0	937	0	0	0	0	0	0	0	890	5,505	13,869	10,082	72,382	7,316	0	0	0
40	Pittsburg, Reeves Chapel UMC	0	801	0	0	0	0	0	598	0	0	170	0	0	0	0	0	150	0	0	10,823	5,639	0	0	0
41	Queen City, Bethel UMC	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0	0	0	0
42	Texarkana, First UMC	0	1,135	0	0	0	0	0	166	0	0	0	0	0	0	0	0	0	6,003	4,361	34,167	13,500	0	0	0
43	Texarkana, St. Luke's UMC	0	1,395	0	0	0	0	0	211	0	0	0	0	0	0	0	0	1,860	0	0	15,422	0	0	0	0
44	Texarkana, St. Paul UMC	0	611	0	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0
45	Texarkana, Williams Memorial UMC	0	25,914	0	0	8,590	0	0	0	0	0	0	0	0	0	0	8,550	72,086	31,897	31,293	132,563	5,534	97,125	2,406	5,438
46	Waskom, First UMC	0	854	0	0	1,100	0	0	430	0	220	60	310	305	278	255	8,910	4,239	0	0	18,500	3,704	0	0	0
47	White Oak, White Oak UMC	0	974	0	0	0	0	0	134	0	0	0	0	0	0	0	0	300	0	0	11,688	0	0	0	0
48	Winnsboro, Perryville UMC	0	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	900	0	0	9,000	0	0	0	0
Disaffiliated Churches																									
1	Atlanta, First UMC	0	7,810	0	0	0	0	0	2,236	0	0	0	0	0	0	0	0	12,857	15,115	11,289	87,623	4,250	0	0	0
2	Atlanta, Law's Chapel UMC	0	1,500	0	0	0	0	0	206	0	0	0	0	0	0	0	0	0	0	0	37,500	0	0	0	0
3	Avinger, Mims Chapel UMC	0	1,985	0	0	0	0	0	244	0	0	0	0	0	0	0	0	5,844	0	0	17,200	0	0	0	0
4	Daingerfield, Bradfield Chapel UMC	0	382	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	1,667	1,274	13,000	0	0	0	0
5	Daingerfield, First UMC	0	3,258	0	0	0	0	0	491	0	0	0	0	0	0	0	3,660	37,614	4,680	3,558	36,500	0	0	0	0
6	Daingerfield, Jenkins UMC	0	662	0	0	475	0	0	92	0	0	0	0	0	0	0	1,200	6,178	0	0	13,079	0	0	0	0
7	Diana, Smyrna UMC	0	936	0	0	0	0	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Douglassville, Douglassville UMC	0	592	0	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	8,770	0	0	0	0
9	Elysian Fields, Bethel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Gilmer, First UMC	0	7,512	0	0	0	0	0	0	0	0	110	0	0	0	0	1,329	11,526	11,428	7,278	66,250	4,583	0	0	0
11	Gilmer, Hopewell UMC	0	411	0	0	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	5,100	1,500	0	0	0



		APPORTIONMENTS				OTHER BENEVOLENCES												CLERGY SUPPORT							
		DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION
	CHURCH & CHARGE	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b	42a
12	Gilmer, Union Ridge UMC	0	176	0	0	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	5,100	0	0	0	0
13	Gladewater, First UMC	0	4,639	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Harleton, Harleton UMC	0	775	0	0	0	0	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Hughes Springs, First UMC	0	1,763	0	0	0	0	0	267	0	0	0	0	0	0	0	0	0	4,357	2,614	17,490	3,515	0	0	0
16	Hughes Springs, WRS UMC	0	129	0	0	0	0	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Jefferson, First UMC	0	2,377	0	0	0	0	0	360	0	0	0	0	0	0	0	0	0	2,232	4,656	31,000	5,000	0	0	0
18	Karnack, Karnack UMC	0	1,422	0	0	890	0	0	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	Kilgore, Cross Roads UMC	0	554	0	0	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Kilgore, St. Luke's UMC	0	10,016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Laird Hill, Pirtle UMC	0	3,279	0	0	0	0	0	555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Linden, Linden UMC	0	3,854	0	0	0	0	0	530	0	0	0	0	0	0	0	0	0	12,855	17,420	61,610	0	0	0	0
23	Linden, Shiloh UMC	0	163	0	0	0	0	0	25	0	0	0	0	0	0	0	0	1,155	0	0	2,400	0	2,400	0	0
24	Lone Star, Lone Star UMC	0	477	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	0	15,600	0	0	0	0
25	Longview, Grace Crossing UMC	0	8,350	0	0	0	0	0	1,183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Marietta, Cornett UMC	0	905	0	0	0	0	0	125	0	0	0	0	0	0	0	0	650	2,820	2,145	17,800	0	0	0	0
27	Marshall, First UMC	0	15,519	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98,000	7,000	0	0	0
28	Marshall, St. Mark's UMC	0	2,382	0	0	280	0	0	520	138	77	194	92	135	167	151	460	769	5,520	3,120	48,640	0	0	0	0
29	Marshall, Summitt UMC	0	3,866	0	0	0	0	0	584	0	0	0	0	0	0	0	300	0	9,231	6,229	50,609	0	0	0	0
30	Maud, Maud UMC	0	1,265	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Mt. Pleasant, Bridges Chapel UMC	0	549	0	0	0	0	0	82	0	0	0	0	0	0	0	0	200	0	0	17,800	0	0	0	0
32	Mt. Pleasant, Greenhill UMC	0	1,129	0	0	0	0	0	170	0	0	0	0	0	0	0	500	1,100	0	0	27,000	0	0	0	0
33	Mt. Pleasant, St. Andrew UMC	0	2,508	0	0	0	0	0	349	0	0	0	0	0	0	0	0	0	8,625	6,961	27,319	8,023	0	0	0
34	Mt. Pleasant, West New Hope UMC	0	370	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	New Boston, Daniel's Chapel UMC	0	226	0	0	48	0	0	32	80	0	0	0	0	0	0	0	0	0	0	3,013	0	0	0	0
36	New Boston, Red Bayou UMC	0	412	0	0	0	0	0	172	477	0	0	0	0	169	0	0	1,775	0	0	3,000	0	0	0	0
37	New Boston, Tapp UMC	0	4,835	0	0	0	0	0	732	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Old Boston, Old Boston UMC	0	95	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Ore City, Ore City UMC	0	2,126	0	0	0	0	0	323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Overton, Overton UMC	0	1,452	0	0	0	0	0	200	0	0	0	0	0	0	0	0	5,137	0	0	24,000	2,162	0	0	0
41	Panola, Mt. Zion UMC	0	1,841	0	0	0	0	0	276	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS				OTHER BENEVOLENCES													CLERGY SUPPORT						
		DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION
	CHURCH & CHARGE	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b	42a
42	Pittsburg, North Avenue UMC	0	118	0	0	0	0	0	19	0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	0
43	Queen City, First UMC	0	703	0	0	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
44	Red Lick, First UMC	0	1,897	0	0	0	0	0	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
45	Smithland, Smithland UMC	0	278	0	0	0	0	0	39	0	0	0	0	0	0	0	0	2,000	703	499	5,100	0	0	0	0
46	Texarkana, Buchanan UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Texarkana, Eylau UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
48	Texarkana, Hardy Memorial UMC	0	9,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,991	12,752	94,000	4,500	0	0	0
	TOTALS FOR YEAR 2022	0	243,163	0	0	11,578	0	0	16,259	1,495	297	729	402	440	614	406	77,072	330,411	254,373	205,474	1,811,098	170,032	270,215	37,442	5,438
	TOTALS FOR YEAR 2021	0	264,631	0	0	3,542	0	20	34,457	1,143	346	920	460	672	467	475	74,617	281,503	295,668	360,509	2,410,312	219,351	214,700	40,634	32,561
	INCREASE					8,036				353					147		2,455	48,908					55,515		
	DECREASE		21,468					20	18,198		49	191	58	232		69			41,295	155,035	599,214	49,319		3,192	27,123

		STAFF SUPPORT				OTHER EXPENSES				GRAND TOTAL PAID
		DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	42b	43	44	45	46	47	48	49a & 49b	50
1	North District	0	0	0	0	0	0	0	0	700
2	Avinger, Avinger UMC	0	0	0	1,800	4,130	14,725	0	0	30,482
3	DeKalb, First UMC	0	6,000	0	56,130	16,952	75,704	0	23,983	265,367
4	Diana, Cedar Grove UMC	0	0	300	0	1,000	3,895	0	0	14,512
5	Diana, Diana UMC	0	0	0	0	0	9,658	0	0	21,976
6	Douglassville, Union Chapel UMC	0	0	0	0	500	9,400	0	0	16,006
7	Gilmer, Bettie UMC	0	0	0	0	0	0	0	0	186
8	Gilmer, Harmony UMC	0	0	0	0	110	5,590	0	0	13,543
9	Gilmer, Soules Chapel UMC	0	0	0	0	77	19,867	0	0	37,871
10	Hallsville, First UMC	0	8,500	0	99,074	33,298	133,646	43,323	0	524,530
11	Hallsville, LaGrone Chapel UMC	0	0	0	1,020	68	7,790	0	0	13,960
12	Hallsville, Noonday UMC	0	0	0	0	0	3,000	0	11,775	14,992
13	Hooks, First UMC	0	0	0	0	7,800	23,300	0	7,700	57,903
14	Hughes Springs, Bethlehem UMC	0	0	0	0	0	0	0	0	0
15	Hughes Springs, Harris Chapel UMC	0	0	0	0	0	0	0	0	301
16	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0
17	Jefferson, Connors Goodwill UMC	0	0	100	0	275	2,450	0	0	7,232
18	Jefferson, Lewis Chapel UMC	0	0	0	0	200	100	0	0	3,309
19	Jefferson, Logan's Chapel UMC	0	0	0	0	300	300	0	0	989
20	Jefferson, Macedonia UMC	0	0	400	0	1,400	6,817	0	48,147	67,560
21	Jefferson, St. Paul UMC	0	0	0	4,100	2,500	4,822	0	0	22,684
22	Kilgore, Danville UMC	0	0	0	0	0	17,500	0	0	23,227
23	Liberty City, McCary's Chapel UMC	0	68	0	0	11,848	10,161	0	6,136	39,672
24	Longview, First UMC	0	21,300	0	737,863	167,572	572,228	0	366,433	2,677,712
25	Longview, Greggton UMC	0	1,945	0	204,736	87,549	173,690	0	20,378	659,048
26	Longview, Summerfield UMC	0	1,080	0	4,800	142	14,966	0	12,318	73,987
27	Longview, Winterfield UMC	0	1,040	0	54,721	1,315	83,951	77,810	0	302,780
28	Marshall, Concordia UMC	0	0	0	0	100	3,000	0	2,542	7,906
29	Marshall, Crossroads UMC	0	0	0	0	686	10,002	0	0	19,094
30	Marshall, Ebenezer UMC	0	1,015	287	3,200	1,750	14,341	0	7,468	43,257

		STAFF SUPPORT				OTHER EXPENSES				GRAND TOTAL PAID
		DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	42b	43	44	45	46	47	48	49a & 49b	50
31	Marshall, Grange Hall UMC	0	0	0	1,600	0	15,398	0	0	32,127
32	Marshall, Mallalieu UMC	0	447	0	3,756	283	5,573	0	0	15,937
33	Marshall, Wesley UMC	0	0	0	0	92	15,775	0	0	21,872
34	Marshall, Zion UMC	0	0	0	0	50	11,773	0	0	17,030
35	Mt. Pleasant, Tennison Memorial UMC	0	0	4,828	157,073	10,538	125,000	1,980	16,575	413,519
36	Naples, First UMC	0	230	0	17,098	2,250	26,020	0	1,000	84,846
37	Nash, Chapelwood UMC	0	1,000	0	0	0	12,300	0	0	31,328
38	Omaha, Omaha UMC	0	0	0	0	0	0	0	0	0
39	Pittsburg, First UMC	0	0	3,000	110,462	16,361	92,042	0	32,214	396,166
40	Pittsburg, Reeves Chapel UMC	0	4,044	0	0	4,501	16,621	0	10,788	57,281
41	Queen City, Bethel UMC	0	0	1,200	0	519	5,023	0	0	10,584
42	Texarkana, First UMC	0	2,000	0	4,200	200	38,845	0	9,812	118,688
43	Texarkana, St. Luke's UMC	0	0	0	3,900	1,453	41,135	0	0	70,849
44	Texarkana, St. Paul UMC	0	0	0	0	2,000	19,200	0	500	32,461
45	Texarkana, Williams Memorial UMC	0	3,136	0	489,632	72,987	392,752	116,051	3,678	1,591,872
46	Waskom, First UMC	0	1,500	6	0	13,515	18,435	0	12,915	88,886
47	White Oak, White Oak UMC	0	7,167	0	3,570	916	18,320	0	0	46,544
48	Winnsboro, Perryville UMC	0	0	750	1,905	2,908	12,760	0	11,420	41,106
<b>Disaffiliated Churches</b>										
1	Atlanta, First UMC	0	1,600	0	126,292	25,162	119,705	58,123	70,485	573,182
2	Atlanta, Law's Chapel UMC	0	3,808	1,080	31,931	24,290	26,382	0	0	132,046
3	Avinger, Mims Chapel UMC	0	1,208	0	13,800	271	33,677	0	0	80,575
4	Daingerfield, Bradfield Chapel UMC	0	0	0	0	100	9,521	0	0	27,425
5	Daingerfield, First UMC	0	0	3,500	32,800	4,500	32,734	0	57,173	233,205
6	Daingerfield, Jenkins UMC	0	4,314	2,083	0	1,730	14,141	0	1,608	47,924
7	Diana, Smyrna UMC	0	0	0	0	0	0	0	0	4,446
8	Douglassville, Douglassville UMC	0	0	0	0	500	10,502	0	0	22,777
9	Elysian Fields, Bethel UMC	0	0	0	0	0	0	0	0	0
10	Gilmer, First UMC	0	5,000	0	104,037	53,395	106,650	7,800	33,647	449,760
11	Gilmer, Hopewell UMC	0	1,800	0	600	895	10,251	0	0	22,224

[illegible]

		STAFF SUPPORT				OTHER EXPENSES				GRAND TOTAL PAID
		DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	42b	43	44	45	46	47	48	49a & 49b	50
42	Pittsburg, North Avenue UMC	0	350	0	0	300	4,037	0	0	7,686
43	Queen City, First UMC	0	0	0	0	0	0	0	0	3,572
44	Red Lick, First UMC	0	0	0	0	0	0	0	0	9,627
45	Smithland, Smithland UMC	0	0	450	1,050	96	4,906	0	0	16,209
46	Texarkana, Buchanan UMC	0	0	0	0	0	0	0	0	5,703
47	Texarkana, Eylau UMC	0	0	0	0	0	0	0	0	5,574
48	Texarkana, Hardy Memorial UMC	0	6,757	0	116,634	44,058	146,524	146,713	24,039	659,906
	TOTALS FOR YEAR 2022	0	112,550	39,599	2,913,106	675,348	3,131,685	451,800	862,498	12,518,449
	TOTALS FOR YEAR 2021	7,500	48,849	189,901	3,366,615	800,465	3,553,289	721,757	1,526,215	15,408,028
	INCREASE		63,701							
	DECREASE	7,500		150,302	453,509	125,117	421,604	269,957	663,717	2,889,579

TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
1	Northwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Athens, Cross Roads UMC	43	0	0	0	0	0	0	0	0	0	0	0	1	42	8	0	1	0	1	10	11	6	
3	Athens, Wesley UMC	15	0	0	0	0	2	0	0	0	0	1	0	1	15	16	5	0	0	0	0	0	2	
4	Big Sandy, Big Sandy UMC	28	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Brownsboro, Edom UMC	59	0	0	0	0	4	1	0	0	0	0	0	2	62	35	10	0	0	0	2	30	0	
6	Buffalo, Stewart Memorial UMC	215	0	5	0	0	0	0	0	0	77	0	0	1	142	33	0	2	0	2	2	0	1	
7	Bullard, Mt. Selman UMC	22	0	0	0	0	0	1	0	0	0	0	0	0	23	17	0	0	1	1	1	0	0	
8	Canton, Colfax UMC	55	3	0	0	0	3	0	0	0	0	0	0	1	60	31	0	0	2	2	0	9	0	
9	Canton, First UMC	348	11	0	0	0	4	0	0	6	0	1	0	6	350	77	58	2	0	2	20	94	12	
10	Canton, Holly Springs UMC	140	0	0	0	0	0	0	0	0	0	0	0	1	139	48	0	0	0	0	0	15	13	
11	Canton, Oakland UMC	14	0	0	0	0	0	0	0	0	2	0	0	0	12	5	0	0	0	0	0	0	0	
12	Canton, Wallace UMC	58	0	0	0	0	0	0	0	0	0	0	0	3	55	19	0	0	0	0	2	0	2	
13	Chandler, Lake Palestine UMC	186	0	0	0	0	11	0	0	7	0	0	0	2	188	36	62	0	0	0	0	40	0	
14	Dialville, Dialville UMC	20	0	2	0	0	0	0	22	0	0	0	0	0	0	2	0	0	0	0	0	0	0	
15	Eustace, Eustace UMC	26	0	0	0	0	0	0	0	0	0	0	0	1	25	5	0	0	0	0	0	0	0	
16	Fairfield, Fairfield UMC	529	6	0	0	0	2	1	0	0	0	5	3	12	518	115	15	1	0	1	10	75	35	
17	Grand Saline, Grand Saline UMC	280	0	0	0	0	3	0	0	0	0	0	0	2	281	40	0	0	0	0	0	30	23	
18	Hawkins, Center UMC	24	0	0	0	0	0	0	0	0	0	0	0	0	24	7	0	0	0	0	0	0	0	
19	Hawkins, First UMC	305	0	0	0	0	4	0	0	0	0	0	0	2	307	45	13	3	0	3	2	10	0	
20	Jacksonville, Earle's Chapel UMC	4	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0	0	0	0	0	
21	Jacksonville, New Community UMC	18	0	0	0	0	0	0	0	0	1	0	0	0	17	9	0	0	0	0	0	0	0	
22	Lindale, Mount Sylvan UMC	47	0	0	0	0	0	0	0	0	0	0	0	0	47	9	1	0	0	0	0	5	2	
23	Mabank, Payne Springs UMC	31	0	0	0	0	0	0	0	0	0	0	0	3	28	20	0	0	0	0	0	4	0	
24	Mineola, Hainesville UMC	4	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Mineola, Johnson Chapel UMC	26	0	0	0	0	0	0	0	0	0	0	0	0	26	13	0	0	0	0	0	0	0	
26	Oakwood, Union UMC	19	0	0	0	0	0	0	3	0	0	0	0	0	16	16	0	0	0	0	0	0	0	
27	Palestine, Grace UMC	173	3	0	0	0	11	1	0	3	0	0	0	2	183	86	10	4	2	6	15	122	27	
28	Palestine, St. Paul UMC	3	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Quitman, Brock's Chapel UMC	60	0	0	0	0	0	0	1	0	0	0	0	2	57	9	0	0	0	0	0	0	0	
30	Quitman, Quitman UMC	366	1	0	0	0	12	0	0	11	0	4	0	8	356	119	52	0	0	0	0	7	24	

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
31	Rusk, Adams Chapel UMC	22	0	0	0	0	0	0	0	0	0	0	0	0	22	23	0	0	0	0	0	26	0	
32	Rusk, Bethel UMC	9	0	0	0	0	0	0	0	0	0	0	0	0	9	5	0	0	0	0	0	6	0	
33	Rusk, First UMC	218	0	0	2	0	22	2	0	10	0	9	1	3	221	51	25	3	1	4	0	0	13	
34	Teague, First UMC	314	1	0	0	0	1	1	0	6	0	6	4	4	297	43	0	0	0	0	0	43	0	
35	Teague, St. James UMC	16	0	0	0	0	0	0	0	0	0	0	0	0	16	10	0	0	0	0	0	0	0	
36	Teague, Titus Chapel UMC	4	0	0	0	0	0	0	0	0	0	0	0	0	4	10	0	0	0	0	0	0	0	
37	Tool, Cedar Creek Lake UMC	486	4	0	0	0	1	1	0	0	0	1	0	6	485	77	4	0	0	0	0	18	6	
38	Tyler, Cedar Street UMC	72	0	0	0	0	0	2	0	0	0	0	0	2	72	17	36	0	0	0	6	6	4	
39	Tyler, Fairwood UMC	152	0	0	0	0	107	0	0	0	0	6	0	5	248	74	22	0	0	0	0	32	38	
40	Tyler, First UMC	33	2	0	0	0	0	0	0	0	0	0	0	0	35	12	0	0	0	0	0	0	0	
41	Tyler, Pollard Memorial UMC	773	0	0	4	0	7	4	0	1	0	5	2	9	771	195	155	0	0	0	26	75	15	
Disaffiliated Churches																								
1	Alba, Alba UMC	99	0	0	0	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Arp, Arp UMC	35	0	0	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Athens, Carroll Springs UMC	152	0	0	0	0	0	0	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Athens, First UMC	561	0	0	0	0	0	0	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Ben Wheeler, Ben Wheeler UMC	5	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Brownsboro, Brownsboro UMC	22	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Brownsboro, New Hope UMC	31	0	0	0	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Bullard, First UMC	313	0	0	0	0	0	0	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Chandler FUMC, Chandler	522	0	4	0	0	15	8	534	2	0	5	0	8	0	154	10	4	0	4	23	167	30	
10	Dew, Dew UMC	56	0	1	0	0	0	1	52	0	5	0	0	1	0	21	0	0	0	0	0	0	0	
11	Edgewood, Cheatham Memorial UMC	301	1	5	0	0	0	3	307	0	0	0	0	3	0	52	22	1	0	1	43	25	33	
12	Elkhart, Elkhart UMC	71	0	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Emory, Emory UMC	189	0	0	0	0	0	0	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Fairfield, Jones Chapel UMC	118	0	0	0	0	0	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Frankston, Frankston UMC	198	0	0	0	0	0	0	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Frankston, Mt. Vernon UMC	83	0	0	0	0	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Golden, Golden UMC	98	0	0	0	0	0	0	93	0	0	0	4	1	0	9	0	0	0	0	0	0	0	
18	Jacksonville, First UMC	981	2	5	0	0	21	15	921	28	5	36	15	19	0	214	0	6	2	8	36	118	85	



		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	
CHURCH & CHARGE		1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
19	Jacksonville, Pierce's Chapel UMC	18	0	0	0	0	0	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Jacksonville, St. John's UMC	32	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	LaRue, LaRue UMC	42	0	0	0	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Lindale, Lindale UMC	931	3	14	0	0	7	7	923	5	1	11	4	18	0	216	226	1	5	6	79	110	110	
23	Malakoff, Malakoff UMC	162	6	0	0	0	2	0	156	0	0	8	0	6	0	33	43	0	0	0	0	156	1	
24	Mineola, First UMC	370	0	0	0	0	0	0	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Mineola, Smith Chapel UMC	119	0	0	0	0	0	4	119	0	0	0	0	4	0	27	54	0	0	0	0	0	0	
26	Montalba, Springfield UMC	15	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Murchison, Murchison UMC	117	0	0	0	0	0	0	117	0	0	0	0	0	0	30	9	3	0	3	0	7	13	
28	Neches, Neches UMC	34	0	0	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	New London, New London UMC	33	0	0	0	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	New Summerfield, New Summerfield UMC	17	0	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	Noonday, Noonday UMC	50	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	Oakwood, Oakwood UMC	23	0	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	Palestine, Brushy Creek, UMC	41	0	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	Palestine, Fields Chapel UMC	25	0	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	Palestine, First UMC	597	0	0	0	0	0	0	597	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	Palestine, Westwood UMC	129	0	0	0	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
37	Quitman, Liberty UMC	104	0	0	0	0	7	0	101	0	0	6	0	4	0	45	2	0	0	0	0	0	0	
38	Trinidad, Trinidad UMC	49	0	0	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	Troup, Henry's Chapel UMC	68	0	0	0	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	Troup, Troup UMC	166	0	0	0	0	0	0	166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	Tyler, Bascom UMC	161	0	0	0	0	0	0	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	Tyler, Dayspring UMC	825	0	0	0	0	0	0	825	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	Tyler, Lanes Chapel UMC	421	0	0	0	0	0	0	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	Tyler, Marvin UMC	3,202	35	14	0	0	52	39	3,202	44	4	36	10	46	0	809	420	16	2	18	183	223	162	
45	Tyler, Pleasant Retreat UMC	332	0	0	0	0	0	0	332	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	Tyler, St. Paul's UMC	59	0	0	0	0	0	0	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	Tyler, Swan-Wood Springs UMC	41	0	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	Van. Union Chapel UMC	10	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
49	Van, Van UMC	539	0	0	0	0	0	0	539	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	Whitehouse, Whitehouse UMC	307	0	0	0	0	0	0	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	Wills Point, Russell Memorial UMC	608	6	0	2	0	4	0	615	0	0	0	0	5	0	80	70	2	0	2	2	85	3	
52	Winona, Winona UMC	120	0	0	0	0	0	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	18,819	84	50	8	0	302	91	13,602	123	95	140	43	194	5,157	3,030	1,324	49	15	64	462	1,549	660	
	TOTALS FOR YEAR 2021	19,053	63	72	18	27	173	132	96	62	63	118	92	356	18,751	4,187	2,628	55	32	87	490	1,716	1,109	
	INCREASE		21				129		13,506	61	32	22												
	DECREASE	234		22	10	27		41					49	162	13,594	1,157	1,304	6	17	23	28	167	449	

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM								
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY		
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23		
1	Northwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	Athens, Cross Roads UMC	0	0	0	6	0	4	0	1	1	0	0	0	0	0	0	0	1	0	0	25	100		
3	Athens, Wesley UMC	2	0	10	14	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	3	0		
4	Big Sandy, Big Sandy UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
5	Brownsboro, Edom UMC	0	0	15	15	0	10	0	1	4	1	14	4,240	0	0	0	0	2	2	2	15	200		
6	Buffalo, Stewart Memorial UMC	7	0	40	48	5	22	0	3	3	0	0	0	14	1,815	0	0	0	0	0	17	1,545		
7	Bullard, Mt. Selman UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
8	Canton, Colfax UMC	0	0	9	9	0	9	0	1	0	0	0	0	0	0	0	0	1	0	0	8	42		
9	Canton, First UMC	6	3	31	52	0	20	25	2	7	6	23	0	0	0	0	0	16	5	9	21	2,100		
10	Canton, Holly Springs UMC	1	1	29	44	0	17	0	3	3	0	0	0	0	0	0	0	2	0	2	48	32		
11	Canton, Oakland UMC	0	0	3	3	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	4	20		
12	Canton, Wallace UMC	3	0	6	11	0	6	0	1	1	0	0	0	0	0	0	0	4	1	3	9	0		
13	Chandler, Lake Palestine UMC	0	0	34	34	0	12	0	1	3	1	8	500	19	21,703	0	0	6	5	4	58	450		
14	Dialville, Dialville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
15	Eustace, Eustace UMC	0	4	2	6	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	2	7,500		
16	Fairfield, Fairfield UMC	28	10	142	215	10	90	0	9	5	3	15	250	28	5,483	0	0	9	2	9	95	955		
17	Grand Saline, Grand Saline UMC	0	0	40	63	0	35	45	2	7	2	0	0	0	0	0	0	4	0	0	90	250		
18	Hawkins, Center UMC	0	0	1	1	0	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
19	Hawkins, First UMC	0	0	39	39	0	25	0	2	4	0	12	250	10	1,000	0	0	2	2	0	35	900		
20	Jacksonville, Earle's Chapel UMC	0	0	3	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
21	Jacksonville, New Community UMC	0	0	10	10	0	8	0	1	0	0	0	0	0	0	0	0	1	0	1	9	125		
22	Lindale, Mount Sylvan UMC	0	0	10	12	0	3	0	1	1	1	0	0	0	0	0	0	1	1	1	5	25		
23	Mabank, Payne Springs UMC	0	0	0	0	0	8	0	1	0	0	2	0	6	1,000	0	0	1	0	1	8	324		
24	Mineola, Hainesville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
25	Mineola, Johnson Chapel UMC	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	1		
26	Oakwood, Union UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0		
27	Palestine, Grace UMC	10	12	85	134	0	23	75	4	12	1	0	0	0	0	0	0	0	0	0	0	0		
28	Palestine, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
29	Quitman, Brock's Chapel UMC	0	0	0	0	0	6	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0		
30	Quitman, Quitman UMC	20	24	80	148	0	67	84	7	9	2	0	0	0	0	0	0	6	1	5	34	9,233		

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM							
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
31	Rusk, Adams Chapel UMC	0	0	12	12	0	5	0	1	1	0	0	0	0	0	0	0	1	0	1	3	0	
32	Rusk, Bethel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	
33	Rusk, First UMC	0	0	26	39	0	17	0	2	4	2	7	2,195	0	0	0	0	5	0	0	14	3,016	
34	Teague, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	0	
35	Teague, St. James UMC	0	0	0	0	0	0	0	0	0	0	2	0	3	0	0	0	0	0	0	0	0	
36	Teague, Titus Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
37	Tool, Cedar Creek Lake UMC	2	0	25	33	0	23	0	4	4	3	12	2,550	15	207	0	0	6	1	5	65	3,148	
38	Tyler, Cedar Street UMC	1	1	8	14	0	9	0	2	2	2	0	0	0	0	0	0	2	1	2	14	4,500	
39	Tyler, Fairwood UMC	0	15	80	133	0	45	0	2	5	1	0	0	0	0	0	0	4	1	2	26	75	
40	Tyler, First UMC	0	0	7	7	0	6	0	1	1	0	0	0	6	0	0	0	0	0	0	1	0	
41	Tyler, Pollard Memorial UMC	2	23	203	243	0	125	53	14	14	1	0	0	56	800	0	0	45	3	42	189	5,806	
Disaffiliated Churches																							
1	Alba, Alba UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Arp, Arp UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Athens, Carroll Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Athens, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Ben Wheeler, Ben Wheeler UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Brownsboro, Brownsboro UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Brownsboro, New Hope UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Bullard, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Chandler FUMC, Chandler	85	10	106	231	6	70	70	10	5	2	18	1,000	25	1,000	0	0	5	0	4	40	840	
10	Dew, Dew UMC	1	0	14	15	1	0	0	0	2	0	0	0	6	360	0	0	2	0	0	12	170	
11	Edgewood, Cheatham Memorial UMC	10	5	50	98	5	35	33	4	13	3	0	0	0	0	0	0	16	2	14	80	1,600	
12	Elkhart, Elkhart UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Emory, Emory UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Fairfield, Jones Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Frankston, Frankston UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Frankston, Mt. Vernon UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Golden, Golden UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Jacksonville, First UMC	35	15	120	255	5	139	40	10	9	6	0	0	18	2,400	0	0	2	0	1	73	2,500	

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVM							
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31+ and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21. HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21. HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
19	Jacksonville, Pierce's Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Jacksonville, St. John's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	LaRue, LaRue UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Lindale, Lindale UMC	107	41	396	654	5	249	137	12	19	8	42	1,900	0	0	0	0	14	7	5	375	3,518	
23	Malakoff, Malakoff UMC	1	0	12	14	0	12	0	2	1	0	12	0	20	0	0	0	3	0	2	8	50	
24	Mineola, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Mineola, Smith Chapel UMC	0	0	11	11	0	19	0	2	2	0	0	0	0	0	0	0	0	0	0	15	95	
26	Montalba, Springfield UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Murchison, Murchison UMC	0	0	15	28	0	8	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	
28	Neches, Neches UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	New London, New London UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
30	New Summerfield, New Summerfield UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	Noonday, Noonday UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	Oakwood, Oakwood UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	Palestine, Brushy Creek, UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
34	Palestine, Fields Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
35	Palestine, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
36	Palestine, Westwood UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
37	Quitman, Liberty UMC	0	0	40	40	0	23	0	1	2	0	0	0	0	0	0	0	3	0	0	40	180	
38	Trinidad, Trinidad UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	Troup, Henry's Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
40	Troup, Troup UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
41	Tyler, Bascom UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	Tyler, Dayspring UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
43	Tyler, Lanes Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	Tyler, Marvin UMC	44	8	1,023	1,237	14	245	235	35	15	23	0	0	0	0	0	0	42	21	36	1,756	12,000	
45	Tyler, Pleasant Retreat UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	Tyler, St. Paul's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
47	Tyler, Swan-Wood Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
48	Van. Union Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM							
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	
49	Van, Van UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	Whitehouse, Whitehouse UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	Wills Point, Russell Memorial UMC	8	2	45	58	0	55	0	5	1	1	15	0	20	4,000	0	0	2	0	2	20	350	
52	Winona, Winona UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	373	174	2,784	3,991	51	1,458	797	149	165	69	182	12,885	246	39,768	0	0	209	55	154	3,242	61,650	
	TOTALS FOR YEAR 2021	732	272	2,851	4,964	112	2,057	1,039	194	277	69	373	13,040	606	52,226	43	15	275	56	184	2,434	73,505	
	INCREASE																				808		
	DECREASE	359	98	67	973	61	599	242	45	112		191	155	360	12,458	43	15	66	1	30		11,855	

TEXAS ANNUAL CONFERENCE

		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
1	Northwest District	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Athens, Cross Roads UMC	240,000	36,688	0	0	563	563	190	190	76	76	17	17	15	15	67	67	167	167	35	35
3	Athens, Wesley UMC	326,000	6,500	0	0	462	462	156	156	62	62	14	14	12	12	55	55	137	137	28	28
4	Big Sandy, Big Sandy UMC	470,000	0	0	0	399	399	135	135	54	54	12	12	11	11	47	47	118	118	24	24
5	Brownsboro, Edom UMC	622,780	36,427	0	0	1,086	1,086	367	367	146	146	33	33	29	29	129	129	322	322	67	67
6	Buffalo, Stewart Memorial UMC	1,662,500	723,987	0	0	1,958	1,958	661	661	264	264	59	59	52	52	232	232	580	580	120	120
7	Bullard, Mt. Selman UMC	268,200	14,112	0	0	291	291	98	98	39	39	9	9	8	8	35	35	86	86	18	18
8	Canton, Colfax UMC	182,500	195,408	0	0	489	489	165	165	66	66	15	15	13	13	58	58	145	145	30	30
9	Canton, First UMC	1,925,532	47,193	290,387	0	3,202	3,202	1,082	1,082	431	431	97	97	85	85	380	380	948	948	196	196
10	Canton, Holly Springs UMC	510,000	190,026	0	0	992	0	335	0	134	0	30	0	26	0	118	0	294	0	61	0
11	Canton, Oakland UMC	100,000	15,000	0	0	106	106	36	36	14	14	3	3	3	3	13	13	32	32	7	7
12	Canton, Wallace UMC	485,000	0	0	0	633	633	214	214	85	85	19	19	17	17	75	75	187	187	39	39
13	Chandler, Lake Palestine UMC	373,571	228,452	0	0	1,898	1,898	641	641	256	256	57	57	50	50	225	225	562	562	116	116
14	Dialville, Dialville UMC	114,000	9,690	0	0	136	62	46	20	18	8	4	2	4	2	16	7	40	18	8	4
15	Eustace, Eustace UMC	117,490	14,000	0	0	112	0	38	0	15	0	3	0	3	0	13	0	33	0	7	0
16	Fairfield, Fairfield UMC	3,037,680	132,626	81,764	0	6,379	6,379	2,155	2,155	859	859	192	192	169	169	757	757	1,889	1,889	391	391
17	Grand Saline, Grand Saline UMC	2,117,700	63,656	0	0	2,901	1,451	980	490	391	196	87	44	77	39	345	173	859	430	178	89
18	Hawkins, Center UMC	300,000	0	0	0	207	207	70	70	28	28	6	6	5	5	25	25	61	61	13	13
19	Hawkins, First UMC	986,600	59,078	0	0	2,683	2,683	906	906	362	362	81	81	71	71	319	319	795	795	165	165
20	Jacksonville, Earle's Chapel UMC	200,000	0	0	0	184	184	62	62	25	25	6	6	5	5	22	22	55	55	11	11
21	Jacksonville, New Community UMC	188,000	0	0	0	247	247	83	83	33	33	7	7	7	7	29	29	73	73	15	15
22	Lindale, Mount Sylvan UMC	400,000	17,141	0	0	536	536	181	181	72	72	16	16	14	14	64	64	159	159	33	33
23	Mabank, Payne Springs UMC	914,534	118,369	0	0	1,414	0	478	0	191	0	43	0	37	0	168	0	419	105	87	87
24	Mineola, Hainesville UMC	0	0	0	0	105	0	35	0	14	0	3	0	3	0	12	0	31	0	6	0
25	Mineola, Johnson Chapel UMC	71,300	4,082	0	0	276	276	93	93	37	37	8	8	7	7	33	33	82	82	17	17
26	Oakwood, Union UMC	90,000	1,200	0	0	231	231	78	78	31	31	7	7	6	6	27	27	68	68	14	14
27	Palestine, Grace UMC	1,341,115	0	788,082	0	5,051	0	1,706	0	681	0	152	0	133	0	600	0	1,496	411	310	0
28	Palestine, St. Paul UMC	0	0	0	0	38	0	13	0	5	0	1	0	1	0	4	0	11	0	2	0
29	Quitman, Brock's Chapel UMC	593,000	15,000	0	7,000	378	378	128	128	51	51	11	11	10	10	45	45	112	112	23	23
30	Quitman, Quitman UMC	2,755,729	697,914	0	0	5,770	5,770	1,949	1,949	777	777	174	174	152	152	685	685	1,709	1,709	354	354

		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
31	Rusk, Adams Chapel UMC	142,500	52,787	0	0	254	254	86	86	34	34	8	8	7	7	30	30	75	75	16	16
32	Rusk, Bethel UMC	140,000	1,793	0	0	100	100	34	34	13	13	3	3	3	3	12	12	30	30	6	6
33	Rusk, First UMC	2,602,080	351,618	0	0	3,073	3,073	1,038	1,038	414	414	93	93	81	81	365	365	910	910	188	188
34	Teague, First UMC	1,293,000	0	0	0	2,542	2,542	859	859	342	342	77	77	67	67	302	302	753	753	156	156
35	Teague, St. James UMC	305,980	0	0	0	293	287	99	99	39	39	9	9	8	8	35	35	87	87	18	18
36	Teague, Titus Chapel UMC	95,000	0	0	0	162	162	55	55	22	22	5	5	4	4	19	19	48	48	10	10
37	Tool, Cedar Creek Lake UMC	1,986,939	40,729	0	0	4,312	4,312	1,456	1,456	581	581	130	130	114	114	512	512	1,277	1,277	264	264
38	Tyler, Cedar Street UMC	1,075,000	0	0	0	886	886	299	299	119	119	27	27	23	23	105	105	262	262	54	54
39	Tyler, Fairwood UMC	2,200,000	600,000	0	0	2,972	2,972	1,004	1,004	400	400	90	90	79	79	353	353	880	880	182	182
40	Tyler, First UMC	500,000	0	0	0	625	625	211	211	84	84	19	19	17	17	74	74	185	185	38	38
41	Tyler, Pollard Memorial UMC	10,542,894	962,256	226,619	0	13,566	13,566	4,582	4,582	1,828	1,828	409	409	358	358	1,611	1,611	4,017	4,017	832	832
<b>Disaffiliated Churches</b>																					
1	Alba, Alba UMC	0	0	0	0	772	772	261	261	104	104	23	23	20	20	92	92	229	229	47	47
2	Arp, Arp UMC	0	0	0	0	990	990	334	334	133	133	30	30	26	26	118	118	293	293	61	61
3	Athens, Carroll Springs UMC	0	0	0	0	1,139	1,139	385	385	153	153	34	34	30	30	135	135	337	337	70	70
4	Athens, First UMC	0	0	0	0	8,642	8,642	2,919	2,919	1,164	1,164	261	261	228	228	1,026	1,026	2,559	2,559	530	530
5	Ben Wheeler, Ben Wheeler UMC	0	0	0	0	236	236	80	80	32	32	7	7	6	6	28	28	70	70	14	14
6	Brownsboro, Brownsboro UMC	0	0	0	0	799	799	270	270	108	108	24	24	21	21	95	95	237	237	49	49
7	Brownsboro, New Hope UMC	0	0	0	0	236	236	80	80	32	32	7	7	6	6	28	28	70	70	14	14
8	Bullard, First UMC	0	0	0	0	6,858	6,858	2,316	2,316	924	924	207	207	181	181	814	814	2,031	2,031	421	421
9	Chandler FUMC, Chandler	8,600,000	352,000	256,466	0	8,470	8,470	2,861	2,861	1,141	1,141	255	255	224	224	1,006	1,006	2,508	2,508	519	519
10	Dew, Dew UMC	240,000	42,438	0	0	503	503	170	170	68	68	15	15	13	13	60	60	149	149	31	31
11	Edgewood, Cheatham Memorial UMC	2,225,000	315,971	0	0	2,848	2,848	962	962	384	384	86	86	75	75	338	338	843	843	175	175
12	Elkhart, Elkhart UMC	0	0	0	0	1,375	1,375	464	464	185	185	41	41	36	36	163	163	407	407	84	84
13	Emory, Emory UMC	0	0	0	0	2,039	2,039	689	689	275	275	61	61	54	54	242	242	604	604	125	125
14	Fairfield, Jones Chapel UMC	0	0	0	0	1,740	1,740	588	588	234	234	52	52	46	46	207	207	515	515	107	107
15	Frankston, Frankston UMC	0	0	0	0	3,451	3,451	1,166	1,166	465	465	104	104	91	91	410	410	1,022	1,022	212	212
16	Frankston, Mt. Vernon UMC	0	0	0	0	529	529	179	179	71	71	16	16	14	14	63	63	157	157	32	32
17	Golden, Golden UMC	350,000	225,000	0	0	534	534	180	180	72	72	16	16	14	14	63	63	158	158	33	33
18	Jacksonville, First UMC	7,860,550	671,576	0	0	12,322	12,322	4,162	0	1,660	1,660	372	372	325	325	1,463	3,544	3,649	3,649	756	756



		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
19	Jacksonville, Pierce's Chapel UMC	0	0	0	0	175	175	59	59	24	24	5	5	5	5	21	21	52	52	11	11
20	Jacksonville, St. John's UMC	0	0	0	0	624	624	211	211	84	84	19	19	16	16	74	74	185	185	38	38
21	LaRue, LaRue UMC	0	0	0	0	385	385	130	130	52	52	12	12	10	10	46	46	114	114	24	24
22	Lindale, Lindale UMC	5,023,356	0	173,357	0	10,218	10,218	3,451	3,451	1,377	1,377	308	308	270	270	1,213	1,213	3,026	3,026	627	627
23	Malakoff, Malakoff UMC	2,180,000	152,000	0	0	1,611	0	544	696	217	278	49	63	43	55	191	244	477	610	99	127
24	Mineola, First UMC	0	0	0	0	6,803	6,519	2,298	972	917	917	205	205	180	180	808	808	2,015	0	417	417
25	Mineola, Smith Chapel UMC	480,000	1,300,000	0	0	1,305	1,305	441	441	176	176	39	39	34	34	155	155	387	387	80	80
26	Montalba, Springfield UMC	0	0	0	0	363	363	123	123	49	49	11	11	10	10	43	43	108	108	22	22
27	Murchison, Murchison UMC	225,000	41,964	0	0	1,026	1,026	346	346	138	138	31	31	27	27	122	122	304	304	63	63
28	Neches, Neches UMC	0	0	0	0	280	334	94	94	38	38	8	8	7	7	33	33	83	83	17	17
29	New London, New London UMC	0	0	0	0	767	767	259	259	103	103	23	23	20	20	91	91	227	227	47	47
30	New Summerfield, New Summerfield UMC	0	0	0	0	199	199	67	67	27	27	6	6	5	5	24	24	59	59	12	12
31	Noonday, Noonday UMC	0	0	0	0	842	842	284	284	113	113	25	25	22	22	100	100	249	249	52	52
32	Oakwood, Oakwood UMC	0	0	0	0	217	217	73	73	29	29	7	7	6	6	26	26	64	64	13	13
33	Palestine, Brushy Creek, UMC	0	0	0	0	660	660	223	223	89	89	20	20	17	17	78	78	195	195	40	40
34	Palestine, Fields Chapel UMC	0	0	0	0	260	260	88	88	35	35	8	8	7	7	31	31	77	77	16	16
35	Palestine, First UMC	0	0	0	0	6,392	6,392	2,159	2,159	861	861	193	193	169	169	759	759	1,893	1,893	392	392
36	Palestine, Westwood UMC	0	0	0	0	1,008	1,008	341	341	136	136	30	30	27	27	120	120	299	299	62	62
37	Quitman, Liberty UMC	273,000	200,000	0	0	982	982	332	332	132	132	30	30	26	26	117	117	291	291	60	60
38	Trinidad, Trinidad UMC	0	0	0	0	933	933	315	315	126	126	28	28	25	25	111	111	276	276	57	57
39	Troup, Henry's Chapel UMC	0	0	0	0	966	966	326	326	130	130	29	29	26	26	115	115	286	286	59	59
40	Troup, Troup UMC	0	0	0	0	2,361	2,361	797	797	318	318	71	71	62	62	280	280	699	699	145	145
41	Tyler, Bascom UMC	0	0	0	0	1,408	1,408	475	475	190	190	42	42	37	37	167	167	417	417	86	86
42	Tyler, Dayspring UMC	0	0	0	0	18,391	18,391	6,212	6,212	2,478	2,478	555	555	486	486	2,184	2,184	5,446	5,446	1,128	1,128
43	Tyler, Lanes Chapel UMC	0	0	0	0	8,188	8,188	2,766	2,766	1,103	1,103	247	247	216	216	972	972	2,425	2,425	502	502
44	Tyler, Marvin UMC	22,662,526	6,316,529	0	0	58,695	58,695	19,825	19,825	7,908	7,908	1,770	1,770	1,550	1,550	6,970	6,970	17,382	17,382	3,600	3,600
45	Tyler, Pleasant Retreat UMC	0	0	0	0	6,088	6,088	2,056	2,056	820	820	184	184	161	161	723	723	1,803	1,803	373	373
46	Tyler, St. Paul's UMC	0	0	0	0	2,048	2,048	692	692	276	276	62	62	54	54	243	243	606	606	126	126
47	Tyler, Swan-Wood Springs UMC	0	0	0	0	1,119	1,119	378	378	151	151	34	34	30	30	133	133	331	331	69	69
48	Van, Union Chapel UMC	0	0	0	0	378	378	128	128	51	51	11	11	10	10	45	45	112	112	23	23

		PROPERTY AND OTHER ASSETS				APPORTIONMENTS															
		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID
	CHURCH & CHARGE	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b
49	Van, Van UMC	0	0	0	0	3,825	3,825	1,292	1,292	515	515	115	115	101	101	454	454	1,133	1,133	235	235
50	Whitehouse, Whitehouse UMC	0	0	0	0	2,724	2,724	920	920	367	367	82	82	72	72	323	323	807	807	167	167
51	Wills Point, Russell Memorial UMC	2,411,935	268,781	0	0	5,082	5,082	1,717	1,717	685	685	153	153	134	134	603	603	1,505	1,505	312	312
52	Winona, Winona UMC	0	0	0	0	913	913	308	308	123	123	28	28	24	24	108	108	270	270	56	56
	TOTALS FOR YEAR 2022	93,807,991	14,521,991	1,816,675	7,000	268,232	257,147	90,600	82,143	36,136	34,951	8,087	7,823	7,085	6,853	31,850	32,888	79,435	75,333	16,449	15,997
	TOTALS FOR YEAR 2021	134,394,499	17,855,992	7,469,875	9,183	271,402	251,726	91,668	85,688	36,565	34,894	8,183	7,811	7,171	6,804	32,230	30,128	80,374	75,187	16,390	15,322
	INCREASE						5,422				57		12		49		2,760		147	59	675
	DECREASE	40,586,508	3,334,001	5,653,200	2,183	3,170		1,068	3,545	429		96		86		380		939			

		APPORTIONMENTS																	
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b
1	Northwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Athens, Cross Roads UMC	295	295	252	252	217	217	156	156	355	355	19	19	159	159	107	0	412	0
3	Athens, Wesley UMC	242	242	206	206	178	178	128	128	291	291	15	15	130	130	87	0	371	0
4	Big Sandy, Big Sandy UMC	209	209	178	178	154	154	111	111	252	252	13	13	112	112	75	0	292	0
5	Brownsboro, Edom UMC	569	569	485	485	419	419	301	301	685	685	36	36	306	306	203	0	793	0
6	Buffalo, Stewart Memorial UMC	1,026	1,026	875	875	756	756	543	543	1,235	1,235	65	65	551	551	368	0	1,430	0
7	Bullard, Mt. Selman UMC	152	152	130	130	112	112	81	81	183	183	10	10	82	82	55	0	212	0
8	Canton, Colfax UMC	257	257	219	219	189	189	136	136	309	309	16	16	138	138	93	0	0	0
9	Canton, First UMC	1,677	1,677	1,431	1,431	1,236	1,236	888	888	2,020	2,020	106	106	901	901	0	0	1,871	0
10	Canton, Holly Springs UMC	520	0	443	0	383	0	275	0	626	0	33	0	279	0	0	0	0	0
11	Canton, Oakland UMC	56	56	48	48	41	41	30	30	67	67	4	4	30	30	20	0	78	0
12	Canton, Wallace UMC	331	331	283	283	244	244	175	175	399	399	21	21	178	178	119	0	508	0
13	Chandler, Lake Palestine UMC	994	994	848	848	732	732	526	526	1,197	1,197	63	63	534	534	356	0	800	0
14	Dialville, Dialville UMC	71	31	61	27	52	23	38	17	86	38	4	2	38	17	11	0	1	0
15	Eustace, Eustace UMC	59	0	50	0	43	0	31	0	71	0	4	0	32	0	0	0	0	0
16	Fairfield, Fairfield UMC	3,342	3,342	2,851	2,851	2,462	2,462	1,769	1,769	4,025	4,025	210	210	1,796	1,796	1,196	0	4,710	0
17	Grand Saline, Grand Saline UMC	1,520	760	1,297	649	1,120	560	805	403	1,831	916	96	48	817	409	272	0	0	0
18	Hawkins, Center UMC	108	108	92	92	80	80	57	57	130	130	7	7	58	58	38	0	151	0
19	Hawkins, First UMC	1,406	1,406	1,199	1,199	1,036	1,036	744	744	1,693	1,693	88	88	755	755	502	0	2,092	0
20	Jacksonville, Earle's Chapel UMC	97	97	82	82	71	71	51	51	116	116	6	6	52	52	36	0	148	0
21	Jacksonville, New Community UMC	129	129	110	110	95	95	68	68	156	156	8	8	69	69	48	0	0	0
22	Lindale, Mount Sylvan UMC	281	281	239	239	207	207	149	149	338	338	18	18	151	151	0	0	391	0
23	Mabank, Payne Springs UMC	741	190	632	343	546	546	392	392	892	892	47	47	398	398	0	0	1,033	0
24	Mineola, Hainesville UMC	55	0	47	0	41	0	29	0	66	0	3	0	30	0	0	0	0	0
25	Mineola, Johnson Chapel UMC	145	145	124	124	107	107	77	77	174	174	9	9	78	78	52	0	0	0
26	Oakwood, Union UMC	121	121	103	103	89	89	64	64	146	146	8	8	65	65	43	0	0	0
27	Palestine, Grace UMC	2,646	0	2,257	0	1,950	0	1,401	0	3,187	0	167	167	1,422	1,422	0	0	2,768	0
28	Palestine, St. Paul UMC	20	0	17	0	15	0	10	0	24	0	1	0	11	0	0	0	0	0
29	Quitman, Brock's Chapel UMC	198	198	169	169	146	146	105	105	239	239	12	12	106	106	71	0	276	0
30	Quitman, Quitman UMC	3,023	3,023	2,579	2,579	2,227	2,227	1,600	1,600	3,640	3,640	190	190	1,624	1,624	1,082	0	4,423	0

		APPORTIONMENTS																	
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b
31	Rusk, Adams Chapel UMC	133	133	113	113	98	98	70	70	160	160	8	8	71	71	48	0	198	0
32	Rusk, Bethel UMC	53	53	45	45	38	38	28	28	63	63	3	3	28	28	20	0	0	0
33	Rusk, First UMC	1,610	1,610	1,373	1,373	1,186	1,186	852	852	1,939	1,939	101	101	865	865	577	0	2,312	0
34	Teague, First UMC	1,332	1,332	1,136	1,136	981	981	705	705	1,604	1,604	84	84	716	716	0	0	1,857	0
35	Teague, St. James UMC	153	153	131	131	113	113	81	81	185	185	10	10	82	82	55	0	234	0
36	Teague, Titus Chapel UMC	85	85	73	73	63	63	45	45	102	102	5	5	46	46	32	0	131	0
37	Tool, Cedar Creek Lake UMC	2,259	2,259	1,927	1,927	1,664	1,664	1,196	1,196	2,720	2,720	142	142	1,214	1,214	0	0	3,150	0
38	Tyler, Cedar Street UMC	464	464	396	396	342	342	246	246	559	559	29	29	249	249	166	0	647	0
39	Tyler, Fairwood UMC	1,557	1,557	1,328	1,328	1,147	1,147	824	824	1,875	1,875	98	98	837	837	557	0	2,261	0
40	Tyler, First UMC	327	327	279	279	241	241	173	173	394	394	21	21	176	176	117	0	0	0
41	Tyler, Pollard Memorial UMC	7,107	7,107	6,063	6,063	5,236	5,236	3,762	3,762	8,559	8,559	447	447	3,819	3,819	0	0	9,909	0
<b>Disaffiliated Churches</b>																			
1	Alba, Alba UMC	404	404	345	345	298	298	214	214	487	487	25	25	217	217	144	0	574	0
2	Arp, Arp UMC	519	519	443	443	382	382	275	275	625	625	33	33	279	279	185	0	723	0
3	Athens, Carroll Springs UMC	597	597	509	509	440	440	316	316	718	718	38	38	321	321	214	0	832	0
4	Athens, First UMC	4,527	4,527	3,862	3,862	3,336	3,336	2,397	2,397	5,452	5,452	285	285	2,433	2,433	0	0	6,861	0
5	Ben Wheeler, Ben Wheeler UMC	123	123	105	105	91	91	65	65	149	149	8	8	66	66	45	0	181	0
6	Brownsboro, Brownsboro UMC	419	419	357	357	309	309	222	222	504	504	26	26	225	225	150	0	584	0
7	Brownsboro, New Hope UMC	123	123	105	105	91	91	65	65	149	149	8	8	66	66	45	0	189	0
8	Bullard, First UMC	3,593	3,593	3,065	3,065	2,647	2,647	1,902	1,902	4,327	4,327	226	226	1,931	1,931	0	0	5,235	0
9	Chandler FUMC, Chandler	4,438	4,438	3,786	3,786	3,270	3,270	2,349	2,349	5,344	5,344	279	279	2,385	2,385	1,590	0	6,539	0
10	Dew, Dew UMC	264	264	225	225	194	194	139	139	317	317	17	17	142	142	95	0	391	0
11	Edgewood, Cheatham Memorial UMC	1,492	1,492	1,273	1,273	1,099	1,099	790	790	1,797	1,797	94	94	802	802	534	0	2,232	0
12	Elkhart, Elkhart UMC	720	720	614	614	531	531	381	381	867	867	45	45	387	387	0	0	1,024	0
13	Emory, Emory UMC	1,068	1,068	911	911	787	787	565	565	1,286	1,286	67	67	574	574	381	0	1,638	0
14	Fairfield, Jones Chapel UMC	912	912	778	778	672	672	483	483	1,098	1,098	57	57	490	490	328	0	1,398	0
15	Frankston, Frankston UMC	1,808	1,808	1,543	1,543	1,332	1,332	957	957	2,178	2,178	114	114	972	972	0	0	2,591	0
16	Frankston, Mt. Vernon UMC	277	277	236	236	204	204	147	147	334	334	17	17	149	149	100	0	386	0
17	Golden, Golden UMC	280	280	239	239	206	206	148	148	337	337	18	18	150	150	100	0	392	0
18	Jacksonville, First UMC	6,455	6,455	5,507	5,507	4,757	4,757	3,417	5,498	7,774	7,774	406	406	3,469	3,469	2,462	0	9,096	0

		APPORTIONMENTS																	
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b
19	Jacksonville, Pierce's Chapel UMC	92	92	78	78	67	67	48	48	110	110	6	6	49	49	34	0	128	0
20	Jacksonville, St. John's UMC	327	327	279	279	241	241	173	173	394	394	21	21	176	176	117	0	456	0
21	LaRue, LaRue UMC	202	202	172	172	149	149	107	107	243	243	13	13	108	108	71	0	309	0
22	Lindale, Lindale UMC	5,353	5,353	4,566	4,566	3,944	3,944	2,834	2,834	6,446	6,446	337	337	2,876	2,876	1,918	0	7,463	0
23	Malakoff, Malakoff UMC	844	1,079	720	921	622	795	447	572	1,016	1,300	53	68	454	581	301	0	1,177	0
24	Mineola, First UMC	3,564	3,564	3,041	3,041	2,626	4,005	1,887	1,887	4,292	6,538	224	224	1,915	1,915	0	0	5,268	0
25	Mineola, Smith Chapel UMC	684	684	583	583	504	504	362	362	823	823	43	43	367	367	245	0	1,049	0
26	Montalba, Springfield UMC	190	190	162	162	140	140	101	101	229	229	12	12	102	102	69	0	266	0
27	Murchison, Murchison UMC	537	537	458	458	396	396	284	284	647	647	34	34	289	289	145	0	824	0
28	Neches, Neches UMC	146	146	125	125	108	108	78	78	176	176	9	9	79	79	52	0	205	0
29	New London, New London UMC	402	402	343	343	296	296	213	213	484	484	25	25	216	216	144	0	560	0
30	New Summerfield, New Summerfield UMC	104	104	89	89	77	77	55	55	125	125	7	7	56	56	38	0	160	0
31	Noonday, Noonday UMC	441	441	376	376	325	325	233	233	531	531	28	28	237	237	0	0	676	0
32	Oakwood, Oakwood UMC	114	114	97	97	84	84	60	60	137	137	7	7	61	61	0	0	159	0
33	Palestine, Brushy Creek, UMC	345	345	295	295	255	255	183	183	416	416	22	22	186	186	123	0	524	0
34	Palestine, Fields Chapel UMC	136	136	116	116	101	101	72	72	164	164	9	9	73	73	50	0	196	0
35	Palestine, First UMC	3,349	3,349	2,857	2,857	2,467	2,467	1,773	1,773	4,033	4,033	211	211	1,800	1,800	0	0	4,790	0
36	Palestine, Westwood UMC	529	529	451	451	389	389	280	280	636	636	33	33	284	284	190	0	759	0
37	Quitman, Liberty UMC	515	515	439	439	379	379	272	272	620	620	32	32	276	276	185	0	755	0
38	Trinidad, Trinidad UMC	489	489	417	417	360	360	259	259	589	589	31	31	263	263	176	0	750	0
39	Troup, Henry's Chapel UMC	506	506	432	432	373	373	268	268	609	609	32	32	272	272	180	0	776	0
40	Troup, Troup UMC	1,237	1,237	1,055	1,055	911	911	655	655	1,489	1,489	78	78	665	665	443	0	1,724	0
41	Tyler, Bascom UMC	737	737	629	629	543	543	390	390	888	888	46	46	396	396	263	0	1,131	0
42	Tyler, Dayspring UMC	9,635	9,635	8,219	8,219	7,099	7,099	5,100	5,100	11,603	11,603	606	606	5,178	5,178	0	0	14,777	0
43	Tyler, Lanes Chapel UMC	4,290	4,290	3,659	3,659	3,161	3,161	2,271	2,271	5,166	5,166	270	270	2,305	2,305	195	0	5,981	0
44	Tyler, Marvin UMC	30,750	30,750	26,232	26,232	22,657	22,657	16,278	16,278	37,032	37,032	1,935	1,935	16,524	16,524	0	0	46,858	0
45	Tyler, Pleasant Retreat UMC	3,189	3,189	2,721	2,721	2,350	2,350	1,688	1,688	3,841	3,841	201	201	1,714	1,714	1,141	0	4,447	0
46	Tyler, St. Paul's UMC	1,073	1,073	915	915	790	790	568	568	1,292	1,292	67	67	576	576	350	0	1,496	0
47	Tyler, Swan-Wood Springs UMC	586	586	500	500	432	432	310	310	706	706	37	37	315	315	87	0	817	0
48	Van, Union Chapel UMC	198	198	169	169	146	146	105	105	238	238	12	12	106	106	71	0	303	0

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																	
		CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID
	CHURCH & CHARGE	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b
49	Van, Van UMC	2,004	2,004	1,709	1,709	1,476	1,476	1,061	1,061	2,413	2,413	126	126	1,077	1,077	0	0	2,794	0
50	Whitehouse, Whitehouse UMC	1,427	1,427	1,217	1,217	1,051	1,051	755	755	1,718	1,718	90	90	767	767	511	0	1,990	0
51	Wills Point, Russell Memorial UMC	2,662	2,662	2,271	2,271	1,962	1,962	1,409	1,409	3,206	3,206	168	168	1,431	1,431	954	0	3,732	0
52	Winona, Winona UMC	478	478	408	408	353	353	253	253	576	576	30	30	257	257	171	0	667	0
	TOTALS FOR YEAR 2022	140,524	136,109	119,874	116,290	103,537	102,069	74,386	74,422	169,224	166,816	8,845	8,769	75,513	74,858	21,004	0	198,291	0
	TOTALS FOR YEAR 2021	47,390	44,403	95,117	89,045	129,259	121,184	74,118	69,529	130,576	122,416	8,810	8,462	110,468	106,097	21,903	0	178,365	0
	INCREASE	93,134	91,705	24,757	27,244					38,648	44,400	35	307					19,926	
	DECREASE					25,722	19,115								34,955	31,239	899		

		OTHER DISTRICT FUNDS - AMOUNT PAID	OTHER BENEVOLENCES														CLERGY & STAFF SUPPORT				
			GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	
	CHURCH & CHARGE	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	
1	Northwest District	0	0	0	0	775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Athens, Cross Roads UMC	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	2,400	15,600	0	
3	Athens, Wesley UMC	0	0	0	0	82	0	0	0	0	0	0	0	0	200	0	0	8,700	0	0	
4	Big Sandy, Big Sandy UMC	0	0	0	0	71	0	0	0	0	0	10	0	0	0	0	0	0	0	0	
5	Brownsboro, Edom UMC	0	0	0	0	192	0	0	0	0	0	0	0	996	5,587	6,208	9,353	14,653	5,353	0	
6	Buffalo, Stewart Memorial UMC	0	0	0	0	347	0	0	0	0	0	0	0	0	2,150	12,919	8,590	40,800	4,200	0	
7	Bullard, Mt. Selman UMC	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	4,100	0	0	
8	Canton, Colfax UMC	0	0	0	0	88	0	0	0	0	0	0	0	2,570	1,956	3,005	2,198	14,321	1,680	0	
9	Canton, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	3,776	7,612	9,954	44,128	4,349	0	
10	Canton, Holly Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	5,521	1,924	6,829	0	13,255	2,000	0	
11	Canton, Oakland UMC	0	0	0	0	19	0	0	0	0	0	0	0	0	200	472	0	1,700	480	0	
12	Canton, Wallace UMC	0	0	0	0	112	0	0	0	0	0	0	0	263	2,056	0	0	24,756	0	0	
13	Chandler, Lake Palestine UMC	0	0	0	0	336	0	0	0	0	0	0	0	308	0	9,385	7,253	50,405	4,000	0	
14	Dialville, Dialville UMC	0	0	0	0	11	0	0	0	0	0	0	0	420	2,180	0	0	5,100	0	0	
15	Eustace, Eustace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	
16	Fairfield, Fairfield UMC	0	0	0	0	3,736	0	0	0	0	0	0	0	0	5,588	13,735	10,578	74,000	5,640	0	
17	Grand Saline, Grand Saline UMC	0	0	0	0	257	0	0	0	0	0	0	0	225	0	0	7,045	40,749	5,000	0	
18	Hawkins, Center UMC	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	
19	Hawkins, First UMC	0	0	0	0	474	0	0	0	0	0	0	0	75	0	7,745	12,121	44,900	4,927	0	
20	Jacksonville, Earle's Chapel UMC	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	5,400	0	0	
21	Jacksonville, New Community UMC	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	
22	Lindale, Mount Sylvan UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,300	1,980	16,880	0	0	
23	Mabank, Payne Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	0	0	
24	Mineola, Hainesville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Mineola, Johnson Chapel UMC	0	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	
26	Oakwood, Union UMC	0	0	0	0	41	0	0	0	0	0	0	0	0	0	1,200	750	8,016	0	0	
27	Palestine, Grace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,277	12,000	60,652	6,384	44,652	
28	Palestine, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Quitman, Brock's Chapel UMC	0	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	
30	Quitman, Quitman UMC	0	0	0	0	1,021	0	0	0	0	0	0	0	700	3,566	15,769	11,851	79,531	9,110	0	

		OTHER BENEVOLENCES															CLERGY & STAFF SUPPORT				
		OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	
	CHURCH & CHARGE	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	
31	Rusk, Adams Chapel UMC	0	0	0	0	45	0	0	0	0	0	0	0	0	750	0	0	2,600	2,600	0	
32	Rusk, Bethel UMC	0	0	0	0	19	0	0	0	0	0	0	0	0	80	0	0	1,300	1,300	0	
33	Rusk, First UMC	0	1,000	0	0	545	0	0	0	0	0	0	0	1,500	4,760	8,625	6,779	50,000	5,722	0	
34	Teague, First UMC	0	0	0	0	0	0	0	20	0	0	0	0	0	0	8,448	5,280	51,198	4,500	0	
35	Teague, St. James UMC	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	6,422	0	0	
36	Teague, Titus Chapel UMC	0	0	0	0	30	0	0	0	0	0	0	0	100	500	0	0	3,500	0	0	
37	Tool, Cedar Creek Lake UMC	0	1,850	0	0	0	0	0	0	0	0	0	0	0	0	10,522	7,865	47,255	5,960	0	
38	Tyler, Cedar Street UMC	0	0	0	0	157	0	0	0	0	0	0	0	0	3,200	0	0	7,200	0	0	
39	Tyler, Fairwood UMC	0	0	0	0	526	0	0	0	0	0	0	0	1,500	3,500	6,125	2,856	54,100	7,500	0	
40	Tyler, First UMC	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	3,600	0	5,400	
41	Tyler, Pollard Memorial UMC	0	0	0	0	0	0	0	0	0	0	50	0	9,299	25,210	14,267	11,426	71,850	6,461	0	
Disaffiliated Churches																					
1	Alba, Alba UMC	0	0	0	0	136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Arp, Arp UMC	0	0	0	0	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Athens, Carroll Springs UMC	0	0	0	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Athens, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Ben Wheeler, Ben Wheeler UMC	0	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Brownsboro, Brownsboro UMC	0	0	0	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Brownsboro, New Hope UMC	0	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Bullard, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Chandler FUMC, Chandler	0	0	0	0	1,501	0	0	0	0	0	0	0	0	0	6,600	16,205	61,900	13,746	0	
10	Dew, Dew UMC	0	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	
11	Edgewood, Cheatham Memorial UMC	0	0	0	0	504	0	0	0	0	0	0	0	0	2,700	10,524	8,116	61,014	2,987	0	
12	Elkhart, Elkhart UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Emory, Emory UMC	0	0	0	0	360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Fairfield, Jones Chapel UMC	0	0	0	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Frankston, Frankston UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Frankston, Mt. Vernon UMC	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	Golden, Golden UMC	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	
18	Jacksonville, First UMC	0	11,058	0	0	3,960	1,196	0	591	0	0	0	0	200	12,403	23,157	17,136	87,112	5,616	27,462	





TEXAS ANNUAL CONFERENCE

		OTHER DISTRICT FUNDS - AMOUNT PAID	OTHER BENEVOLENCES														CLERGY & STAFF SUPPORT				
			GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	
	CHURCH & CHARGE	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	
49	Van, Van UMC	0	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	Whitehouse, Whitehouse UMC	0	328	0	0	482	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	Wills Point, Russell Memorial UMC	0	0	0	0	900	0	0	0	0	0	0	0	0	27,153	11,851	8,627	61,200	7,500	0	
52	Winona, Winona UMC	0	0	0	0	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	0	15,667	0	0	25,622	1,413	0	8,131	100	100	305	100	532,298	250,977	292,652	242,884	1,505,966	181,815	304,209	
	TOTALS FOR YEAR 2021	0	16,112	0	0	25,470	750	186	6,886	0	215	330	270	93,366	253,290	384,762	432,397	2,597,773	339,492	293,778	
	INCREASE					151	663		1,245	100				438,932						10,431	
	DECREASE		445						186			115	25	170		2,313	92,110	189,513	1,091,807	157,677	

TEXAS ANNUAL CONFERENCE

		CLERGY & STAFF SUPPORT						OTHER EXPENSES				GRAND TOTAL PAID
		ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
1	Northwest District	0	0	0	0	0	0	0	0	0	0	775
2	Athens, Cross Roads UMC	0	0	0	0	0	18,000	1,600	6,702	0	0	47,404
3	Athens, Wesley UMC	0	0	0	0	0	0	2,160	12,760	0	0	26,394
4	Big Sandy, Big Sandy UMC	0	0	0	0	0	0	0	0	0	0	2,206
5	Brownsboro, Edom UMC	0	0	0	776	0	3,673	759	22,173	0	19,631	95,138
6	Buffalo, Stewart Memorial UMC	0	0	0	0	0	16,500	6,172	41,688	0	0	143,794
7	Bullard, Mt. Selman UMC	0	0	0	0	0	0	0	5,967	0	0	11,668
8	Canton, Colfax UMC	0	0	0	2,625	0	0	411	7,705	0	0	38,809
9	Canton, First UMC	0	0	0	1,600	0	227,391	13,348	52,934	35,333	21,655	438,631
10	Canton, Holly Springs UMC	0	0	0	4,276	0	0	996	15,501	0	0	50,302
11	Canton, Oakland UMC	0	0	0	0	160	0	316	7,531	0	390	11,837
12	Canton, Wallace UMC	0	0	0	0	0	1,800	633	8,936	0	0	41,971
13	Chandler, Lake Palestine UMC	0	0	0	6,000	0	11,840	6,333	30,406	0	6,000	141,785
14	Dialville, Dialville UMC	0	0	0	0	0	0	5	2,441	0	0	10,435
15	Eustace, Eustace UMC	0	0	0	0	0	0	180	6,560	0	0	6,741
16	Fairfield, Fairfield UMC	0	0	0	3,419	0	77,733	12,590	151,419	123,146	33,010	548,617
17	Grand Saline, Grand Saline UMC	0	0	0	2,150	782	59,937	8,962	69,936	0	6,523	208,233
18	Hawkins, Center UMC	0	0	0	0	0	0	190	4,576	0	0	11,902
19	Hawkins, First UMC	0	0	0	2,500	0	25,607	3,862	78,602	0	80,636	275,872
20	Jacksonville, Earle's Chapel UMC	0	0	0	0	0	0	230	6,611	0	0	13,270
21	Jacksonville, New Community UMC	0	0	0	0	0	0	1,212	3,325	8,920	0	20,634
22	Lindale, Mount Sylvan UMC	0	0	0	481	0	0	29	10,631	0	0	35,150
23	Mabank, Payne Springs UMC	0	0	0	0	0	13,929	774	24,026	0	0	66,762
24	Mineola, Hainesville UMC	0	0	0	0	0	0	0	0	0	0	0
25	Mineola, Johnson Chapel UMC	0	0	0	0	0	0	200	9,105	0	0	16,624
26	Oakwood, Union UMC	0	0	0	0	0	0	650	3,300	0	11,500	26,517
27	Palestine, Grace UMC	0	0	0	0	0	50,274	22,026	45,351	52,265	185,588	500,237
28	Palestine, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0
29	Quitman, Brock's Chapel UMC	0	0	0	0	0	0	1,050	10,000	3,900	0	23,030
30	Quitman, Quitman UMC	0	0	0	1,614	0	149,467	40,868	113,657	0	52,982	511,073

TEXAS ANNUAL CONFERENCE

		CLERGY & STAFF SUPPORT						OTHER EXPENSES				GRAND TOTAL PAID
		ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
31	Rusk, Adams Chapel UMC	0	0	0	0	0	2,000	304	6,161	0	0	15,824
32	Rusk, Bethel UMC	0	0	0	0	0	0	34	1,659	0	0	4,852
33	Rusk, First UMC	0	0	0	1,974	0	31,563	5,177	77,675	0	0	211,752
34	Teague, First UMC	0	0	0	2,500	1,075	21,263	4,904	50,724	0	13,000	176,425
35	Teague, St. James UMC	0	0	0	0	0	0	150	8,000	0	0	16,198
36	Teague, Titus Chapel UMC	0	0	0	0	0	0	774	2,366	0	1,630	9,777
37	Tool, Cedar Creek Lake UMC	0	0	0	4,000	500	69,560	18,716	72,641	0	32,125	293,912
38	Tyler, Cedar Street UMC	0	0	0	0	0	4,500	8,494	17,268	0	10,890	56,425
39	Tyler, Fairwood UMC	0	0	0	0	0	44,000	3,500	115,000	0	25,000	279,525
40	Tyler, First UMC	0	0	0	0	0	0	358	8,677	0	48,290	69,306
41	Tyler, Pollard Memorial UMC	0	0	0	2,161	0	334,047	48,051	188,321	20,240	35,614	839,102
<b>Disaffiliated Churches</b>												
1	Alba, Alba UMC	0	0	0	0	0	0	0	0	0	0	4,256
2	Arp, Arp UMC	0	0	0	0	0	0	0	0	0	0	5,449
3	Athens, Carroll Springs UMC	0	0	0	0	0	0	0	0	0	0	6,268
4	Athens, First UMC	0	0	0	0	0	0	0	0	0	0	46,482
5	Ben Wheeler, Ben Wheeler UMC	0	0	0	0	0	0	0	0	0	0	1,306
6	Brownsboro, Brownsboro UMC	0	0	0	0	0	0	0	0	0	0	4,399
7	Brownsboro, New Hope UMC	0	0	0	0	0	0	0	0	0	0	1,314
8	Bullard, First UMC	0	0	0	0	0	0	0	0	0	0	36,678
9	Chandler FUMC, Chandler	0	0	0	13,979	0	306,500	30,769	140,263	356,500	47,058	1,040,484
10	Dew, Dew UMC	0	0	0	0	0	0	1,030	19,999	0	0	32,822
11	Edgewood, Cheatham Memorial UMC	0	0	0	2,800	0	30,004	27,298	63,032	0	0	224,299
12	Elkhart, Elkhart UMC	0	0	0	0	0	0	0	0	0	0	7,324
13	Emory, Emory UMC	0	0	0	0	0	0	0	0	0	0	11,366
14	Fairfield, Jones Chapel UMC	0	0	0	0	0	0	0	0	0	0	9,705
15	Frankston, Frankston UMC	0	0	0	0	0	0	0	0	0	0	18,416
16	Frankston, Mt. Vernon UMC	0	0	0	0	0	0	0	0	0	0	2,911
17	Golden, Golden UMC	0	0	0	0	0	2,160	178	5,568	0	30,000	49,846
18	Jacksonville, First UMC	17,400	0	0	7,057	13,063	270,984	38,129	229,138	0	109,344	940,726

TEXAS ANNUAL CONFERENCE

[illegible]

TEXAS ANNUAL CONFERENCE

		CLERGY & STAFF SUPPORT						OTHER EXPENSES				GRAND TOTAL PAID
		ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
49	Van, Van UMC	0	0	0	0	0	0	0	0	0	0	20,930
50	Whitehouse, Whitehouse UMC	0	0	0	0	0	0	0	0	0	0	15,316
51	Wills Point, Russell Memorial UMC	0	0	0	570	0	90,452	7,114	119,501	0	25,200	387,154
52	Winona, Winona UMC	0	0	0	0	0	0	0	0	0	0	5,023
	TOTALS FOR YEAR 2022	105,025	0	0	68,254	16,780	3,596,751	653,462	2,812,739	600,304	1,607,273	14,214,739
	TOTALS FOR YEAR 2021	69,705	0	0	45,625	151,033	3,639,306	789,487	3,624,333	1,142,630	1,670,704	16,950,550
	INCREASE	35,320			22,629							
	DECREASE					134,253	42,555	136,025	811,594	542,326	63,431	2,735,811

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS									
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)		
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a		
1	South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2	Angleton, Community of Love UMC	46	0	0	0	0	0	0	0	0	0	0	0	1	45	17	5	2	0	2	0	0	2		
3	Angleton, First UMC	409	4	0	0	15	7	10	0	2	1	6	8	18	410	123	11	8	1	9	24	100	18		
4	Baytown, San Marcos UMC	71	0	0	0	0	0	0	0	0	0	0	0	0	71	25	0	0	0	0	0	0	5		
5	Baytown, St. Emily UMC	45	1	0	0	0	0	1	0	0	0	0	7	0	40	24	200	0	0	0	0	0	0		
6	Clute, Wesley First UMC	46	0	0	0	0	1	2	0	0	0	0	0	0	49	26	0	0	0	0	0	1	0		
7	Crosby, Crosby UMC	293	1	0	0	5	0	0	10	19	0	5	1	2	262	100	200	1	0	1	15	86	32		
8	Houston, CrossRoads UMC	270	3	2	0	0	1	7	0	0	0	6	0	1	276	140	40	2	0	2	0	0	30		
9	Deer Park, Deer Park UMC	820	1	3	0	0	16	0	0	0	0	3	0	7	830	158	14	3	0	3	18	6	24		
10	Dickinson, Faith UMC	133	0	0	0	0	0	0	0	0	0	0	0	4	129	28	62	5	0	5	26	20	18		
11	Dickinson, First UMC	1,083	3	0	0	0	15	3	0	0	271	7	0	8	818	172	135	1	0	1	0	0	8		
12	East Columbia, Haven Chapel UMC	14	3	0	0	0	0	0	0	0	0	0	1	0	16	13	0	0	1	1	0	8	0		
13	Oyster Creek, Oyster Creek UMC	48	0	0	0	0	0	0	0	0	0	0	0	1	47	12	0	0	0	0	0	0	0		
14	Galveston, Central UMC	166	0	0	0	0	0	0	0	0	0	0	0	0	166	65	120	1	1	2	0	200	11		
15	Galveston, Moody Memorial First UMC	1,467	5	6	0	0	5	0	0	5	0	5	0	9	1,464	306	86	12	2	14	12	589	142		
16	Galveston, St. Paul's UMC	25	0	0	0	0	0	0	0	0	0	0	0	1	24	12	12	0	0	0	0	0	0		
17	Galveston, Wesley Tabernacle UMC	109	0	0	0	0	0	0	0	0	0	0	0	0	109	40	65	0	0	0	0	0	2		
18	Hitchcock, First UMC	34	0	0	0	0	0	0	10	0	0	1	0	0	23	16	3	0	0	0	0	9	0		
19	Hitchcock, Wilbur Chapel UMC	48	0	0	0	0	0	0	0	0	0	0	0	3	45	11	9	0	0	0	0	0	0		
20	Houston, Clear Lake UMC	2,844	1	1	0	0	34	4	17	2	0	10	2	22	2,831	319	153	7	4	11	144	450	50		
21	Houston, Windsor Village UMC	18,477	21	0	0	0	9	0	0	70	0	3	0	34	18,400	1,000	0	0	13	13	0	0	0		
22	La Marque, McKinney Memorial UMC	217	0	0	1	2	0	0	0	4	3	0	0	1	212	56	240	5	0	5	6	6	19		
23	La Porte, St. Mark's UMC	741	0	0	0	0	0	0	0	0	0	0	0	0	741	176	111	12	3	15	105	84	50		
24	Lake Jackson, Chapelwood UMC	642	0	3	1	0	3	9	34	7	0	9	3	8	597	138	16	10	1	11	70	125	12		
25	Lake Jackson, First UMC	628	0	4	5	0	4	2	0	6	0	4	1	17	615	150	40	3	0	3	50	114	14		
26	La Marque, First UMC	46	0	0	1	0	0	0	0	0	0	0	0	1	46	18	12	0	0	0	0	0	0		
27	La Porte, First UMC	478	0	0	0	0	3	0	3	0	0	2	2	7	467	85	30	0	2	2	2	0	8		
28	League City, Bay Harbour UMC	656	7	14	2	0	11	6	55	22	0	8	0	6	605	282	65	8	4	12	108	173	151		
29	League City, League City UMC	24	26	7	4	0	9	12	0	21	0	11	9	17	24	17	17	0	0	0	0	0	0		
30	League City, Watershed UMC	191	9	4	0	2	11	7	0	0	0	2	2	1	219	137	250	2	2	4	0	506	100		

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS								
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	
31	Pasadena, Asbury UMC	445	4	0	0	0	16	0	0	0	0	1	2	8	454	162	136	2	1	3	58	109	112	
32	Pasadena, Hope Community UMC	100	4	0	4	0	8	0	0	15	0	1	0	2	98	110	24	0	0	0	8	15	7	
33	Pasadena, Parkwood UMC	75	0	0	0	0	0	0	0	0	0	0	0	4	71	11	7	0	0	0	0	10	0	
34	Pasadena, Sunset UMC	381	4	0	0	0	0	0	0	1	0	2	0	11	371	99	25	0	2	2	0	362	0	
35	Pearland, First UMC	2,479	46	18	0	0	39	35	0	5	0	6	0	23	2,583	632	71	35	9	44	550	300	399	
36	Santa Fe, Aldersgate UMC	374	8	0	5	0	2	3	0	14	24	5	6	5	338	88	38	0	2	2	0	16	9	
37	Seabrook, Seabrook UMC	641	4	0	0	2	9	0	0	56	307	15	9	10	259	131	38	3	0	3	27	31	76	
38	Texas City, The Gathering Church	248	0	0	0	0	0	0	0	1	0	2	0	4	241	21	5	0	0	0	0	0	1	
39	Texas City, St. John's UMC	361	2	7	0	0	4	0	0	0	1	2	0	2	369	92	80	3	2	5	2	63	34	
Disaffiliated Churches																								
1	Alvin, First UMC	519	0	0	0	0	0	0	519	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Baytown, Cedar Bayou Grace UMC	442	0	0	0	0	0	0	442	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Baytown, St. John's UMC	80	0	0	0	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Baytown, St. Mark's UMC	867	0	0	0	0	0	0	867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Channelview, Old River Terrace UMC	143	0	0	0	0	0	0	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Dayton, First UMC	544	0	0	0	0	0	0	544	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Freeport, First UMC	218	0	0	0	0	0	0	218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Friendswood, Friendswood UMC	3,722	0	0	0	0	0	0	3,722	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Highlands, Highlands UMC	161	0	0	0	0	0	0	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Mont Belvieu, First UMC	201	0	0	0	0	0	0	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Pasadena, REVIVE!	343	0	0	0	0	0	0	343	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Pearland, Hope Church UMC	636	0	0	0	0	0	0	636	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Webster, Gateway Community Church UMC	686	0	0	0	0	0	0	686	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	43,737	157	69	23	26	207	101	8,691	250	607	116	53	238	34,365	5,012	2,320	125	50	175	1,225	3,383	1,334	
	TOTALS FOR YEAR 2021	45,201	124	109	17	4	191	103	280	556	547	176	84	369	43,737	7,639	99,415	132	83	215	1,979	5,491	2,270	
	INCREASE		33		6	22	16		8,411		60													
	DECREASE	1,464		40				2		306		60	31	131	9,372	2,627	97,095	7	33	40	754	2,108	936	



## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM						
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	
1	South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Angleton, Community of Love UMC	2	2	20	26	0	5	0	1	3	0	0	0	17	0	0	0	4	2	3	20	
3	Angleton, First UMC	19	2	60	99	0	26	166	6	4	1	0	0	0	0	0	0	11	2	2	141	
4	Baytown, San Marcos UMC	2	7	13	27	0	10	0	0	2	0	0	0	0	0	0	0	0	0	0	0	
5	Baytown, St. Emily UMC	0	0	6	6	0	4	0	1	1	0	0	0	0	0	0	0	3	0	0	15	
6	Clute, Wesley First UMC	0	0	12	12	0	8	0	1	4	2	0	0	0	0	0	1	4	3	3	9	
7	Crosby, Crosby UMC	11	8	50	101	0	22	50	3	4	1	12	550	12	500	0	0	3	0	1	172	
8	Houston, CrossRoads UMC	22	4	120	176	2	75	0	3	4	3	0	0	16	1,200	0	0	2	0	2	100	
9	Deer Park, Deer Park UMC	18	18	137	197	3	59	50	8	8	4	15	0	23	0	0	0	7	1	6	153	
10	Dickinson, Faith UMC	12	14	30	74	0	10	0	1	1	0	15	0	13	0	0	0	0	0	0	37	
11	Dickinson, First UMC	30	1	6	45	0	76	130	7	4	2	0	0	0	0	0	0	1	0	1	30	
12	East Columbia, Haven Chapel UMC	0	0	7	7	0	6	0	1	2	0	0	0	0	0	0	0	2	0	2	6	
13	Oyster Creek, Oyster Creek UMC	0	0	15	15	0	0	0	0	0	1	0	0	0	0	0	0	5	0	5	12	
14	Galveston, Central UMC	9	20	45	85	0	0	0	0	10	0	0	0	0	0	0	0	11	0	0	166	
15	Galveston, Moody Memorial First UMC	98	0	157	397	9	50	186	10	20	37	37	0	45	5,000	0	0	20	0	15	275	
16	Galveston, St. Paul's UMC	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	
17	Galveston, Wesley Tabernacle UMC	2	0	20	24	0	15	0	0	2	0	20	0	35	300	0	0	3	3	3	15	
18	Hitchcock, First UMC	0	2	1	3	0	8	0	1	1	1	0	0	0	0	0	0	0	0	2	20	
19	Hitchcock, Wilbur Chapel UMC	0	0	10	10	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
20	Houston, Clear Lake UMC	30	27	512	619	15	195	130	13	13	13	90	0	110	2,145	0	0	16	3	13	125	
21	Houston, Windsor Village UMC	0	0	0	0	25	65	50	3	10	32	0	0	0	0	0	0	0	0	0	35	
22	La Marque, McKinney Memorial UMC	0	2	55	76	0	40	40	2	5	6	32	400	14	550	0	0	3	1	2	25	
23	La Porte, St. Mark's UMC	85	20	110	265	10	80	160	13	7	7	0	0	0	0	0	0	5	0	3	400	
24	Lake Jackson, Chapelwood UMC	6	0	129	147	3	71	75	10	4	2	20	175	22	2,102	1	4	11	11	11	119	
25	Lake Jackson, First UMC	22	12	42	90	4	73	85	9	9	5	0	0	0	0	0	0	26	3	11	100	
26	La Marque, First UMC	0	0	12	12	0	10	0	1	1	0	0	0	3	0	0	0	2	0	0	12	
27	La Porte, First UMC	6	1	75	90	0	85	55	6	6	4	0	0	0	0	0	0	18	6	18	90	
28	League City, Bay Harbour UMC	26	7	177	361	14	161	297	18	23	10	0	0	0	0	0	0	31	4	21	768	
29	League City, League City UMC	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	4	
30	League City, Watershed UMC	75	0	0	175	4	50	68	2	5	2	0	0	0	0	0	0	13	2	12	250	

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		CHRISTIAN FORMATION & OTHER SMALL GROUPS										UMM		UMW		UMVIM						
		PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	
	CHURCH & CHARGE	11b	11c	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	
31	Pasadena, Asbury UMC	12	15	260	399	0	122	88	13	14	3	0	0	40	1,150	0	0	25	0	16	438	
32	Pasadena, Hope Community UMC	5	5	25	42	0	12	0	0	3	2	0	0	0	0	0	0	5	2	5	111	
33	Pasadena, Parkwood UMC	0	0	5	5	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	
34	Pasadena, Sunset UMC	0	0	57	57	0	45	100	3	4	0	10	0	30	200	0	0	4	1	4	26	
35	Pearland, First UMC	92	38	620	1,149	18	191	800	37	45	17	0	0	0	0	0	0	22	3	12	472	
36	Santa Fe, Aldersgate UMC	7	9	24	49	2	26	80	8	6	3	15	1,500	28	1,000	0	0	3	0	3	30	
37	Seabrook, Seabrook UMC	32	1	33	142	2	26	149	5	12	2	0	0	38	936	0	0	7	2	3	50	
38	Texas City, The Gathering Church	1	1	30	33	0	15	0	1	3	2	0	0	7	95	0	0	6	1	5	20	
39	Texas City, St. John's UMC	6	0	68	108	7	89	58	1	2	5	0	0	0	0	0	0	3	0	3	60	
Disaffiliated Churches																						
1	Alvin, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Baytown, Cedar Bayou Grace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Baytown, St. John's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Baytown, St. Mark's UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Channelview, Old River Terrace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6	Dayton, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Freeport, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Friendswood, Friendswood UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
9	Highlands, Highlands UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Mont Belvieu, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Pasadena, REVIVE!	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Pearland, Hope Church UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Webster, Gateway Community Church UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	630	216	2,955	5,135	118	1,730	2,817	188	243	169	266	2,625	453	15,178	1	5	276	50	187	4,310	
	TOTALS FOR YEAR 2021	1,329	777	6,830	11,206	133	2,857	3,369	307	358	388	405	10,933	1,053	19,697	2	201	332	59	217	5,596	
	INCREASE																					
	DECREASE	699	561	3,875	6,071	15	1,127	552	119	115	219	139	8,308	600	4,519	1	196	56	9	30	1,286	

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		PROPERTY AND OTHER ASSETS					APPORTIONMENTS													
		NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID
	CHURCH & CHARGE	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b
1	South District	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Angleton, Community of Love UMC	100	164,000	0	0	0	531	531	179	179	71	71	16	16	14	14	63	63	157	157
3	Angleton, First UMC	1,185	1,000,000	295,284	0	94,137	7,513	7,513	2,538	2,538	1,012	1,012	227	227	198	198	892	892	2,225	2,225
4	Baytown, San Marcos UMC	0	0	0	0	0	673	0	227	0	91	0	20	0	18	0	80	0	199	0
5	Baytown, St. Emily UMC	50	300,000	0	0	18,415	1,008	1,008	340	340	136	136	30	30	27	27	120	120	299	299
6	Clute, Wesley First UMC	280	1,000,000	230,000	0	0	1,379	1,379	466	466	186	186	42	42	36	36	164	164	408	408
7	Crosby, Crosby UMC	725	2,261,445	457,089	0	0	4,893	4,893	1,653	1,653	659	659	148	148	129	129	581	581	1,449	1,449
8	Houston, CrossRoads UMC	5,370	3,314,867	306,900	0	0	6,100	6,100	2,060	2,060	822	822	184	184	161	161	724	724	1,806	1,806
9	Deer Park, Deer Park UMC	5,600	8,144,057	0	241,077	0	8,161	8,161	2,756	2,756	1,100	1,100	246	246	216	216	969	969	2,417	2,417
10	Dickinson, Faith UMC	37	400,000	0	0	0	2,285	1,550	772	524	308	209	69	47	60	41	271	184	677	459
11	Dickinson, First UMC	2,500	8,553,000	777,000	1,654,071	0	11,836	11,836	3,998	3,998	1,595	1,595	357	357	313	313	1,405	1,405	3,505	3,505
12	East Columbia, Haven Chapel UMC	6	53,300	6,821	0	0	135	135	46	46	18	18	4	4	4	4	16	16	40	40
13	Oyster Creek, Oyster Creek UMC	280	836,800	0	0	0	589	589	199	199	79	79	18	18	16	16	70	70	174	174
14	Galveston, Central UMC	1,200	1,430,000	665,767	0	0	1,367	1,367	462	462	184	184	41	41	36	36	162	162	405	405
15	Galveston, Moody Memorial First UMC	12,500	25,999,706	1,917,197	0	0	30,830	30,830	10,413	10,413	4,154	4,154	930	930	814	814	3,661	3,661	9,130	9,130
16	Galveston, St. Paul's UMC	0	999,999	63,000	0	0	704	704	238	238	95	95	21	21	19	19	84	84	208	208
17	Galveston, Wesley Tabernacle UMC	300	2,953,800	0	0	0	1,885	1,885	637	637	254	254	57	57	50	50	224	224	558	558
18	Hitchcock, First UMC	125	1,018,600	0	0	0	605	605	204	204	82	82	18	18	16	16	72	72	179	179
19	Hitchcock, Wilbur Chapel UMC	0	268,000	0	0	0	490	490	166	166	66	66	15	15	13	13	58	58	145	145
20	Houston, Clear Lake UMC	1,827	8,630,762	1,747,136	1,934,158	0	40,983	40,983	13,842	13,842	5,521	5,521	1,236	1,236	1,083	1,083	4,866	4,866	12,137	12,137
21	Houston, Windsor Village UMC	0	5,500,000	2,984,907	0	1,306,578	163,800	0	55,324	0	22,068	0	4,939	0	4,327	0	19,450	0	48,508	0
22	La Marque, McKinney Memorial UMC	900	1,353,000	209,512	96,336	0	3,082	3,082	1,041	1,041	415	415	93	93	81	81	366	366	913	913
23	La Porte, St. Mark's UMC	5,700	7,759,500	620,789	2,511,116	5,000	490	0	165	0	66	0	15	0	13	0	58	0	145	0
24	Lake Jackson, Chapelwood UMC	10,000	4,043,478	365,824	0	0	12,128	12,128	4,096	4,096	1,634	1,634	366	366	320	320	1,440	1,440	3,592	3,592
25	Lake Jackson, First UMC	6,850	4,605,840	835,383	0	0	10,283	10,283	3,473	3,473	1,385	1,385	310	310	272	272	1,221	1,221	3,045	3,045
26	La Marque, First UMC	350	2,536,100	140,570	0	0	1,170	1,170	395	395	158	158	35	35	31	31	139	139	347	347
27	La Porte, First UMC	800	4,200,000	70,000	0	0	8,035	5,254	2,714	1,775	1,083	708	242	158	212	139	954	624	2,379	1,556
28	League City, Bay Harbour UMC	12,356	6,634,000	581,123	643,539	0	17,492	17,492	5,908	5,908	2,357	2,357	527	527	462	462	2,077	2,077	5,180	5,180
29	League City, League City UMC	0	225,000	0	150,000	150,000	11,377	11,377	3,843	3,843	1,533	1,533	343	343	301	301	1,351	1,351	3,369	3,369
30	League City, Watershed UMC	1,000	3,350,000	119,510	1,805,213	0	7,174	7,174	2,423	2,423	967	967	216	216	189	189	852	852	2,124	2,124

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		PROPERTY AND OTHER ASSETS					APPORTIONMENTS													
		NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID
	CHURCH & CHARGE	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b
31	Pasadena, Asbury UMC	8,325	4,397,192	233,349	525,774	0	7,293	7,293	2,463	2,463	983	983	220	220	193	193	866	866	2,160	2,160
32	Pasadena, Hope Community UMC	877	2,816,000	50,000	0	0	2,769	2,769	935	935	373	373	83	83	73	73	329	329	820	820
33	Pasadena, Parkwood UMC	0	611,000	9,960	0	0	928	0	313	0	125	0	28	0	25	0	110	0	275	0
34	Pasadena, Sunset UMC	31,879	4,207,444	232,807	0	0	4,777	0	1,614	0	644	0	144	0	126	0	567	0	1,415	1,415
35	Pearland, First UMC	1,400	14,133,758	731,806	2,954,313	13,552	39,979	39,979	13,503	13,503	5,386	5,386	1,205	1,205	1,056	1,056	4,747	4,747	11,839	11,839
36	Santa Fe, Aldersgate UMC	400	3,378,000	177,873	0	0	3,644	3,644	1,231	1,231	491	491	110	110	96	96	433	433	1,079	1,079
37	Seabrook, Seabrook UMC	351	7,027,612	1,129,084	0	0	9,225	9,225	3,116	3,116	1,243	1,243	278	278	244	244	1,095	1,095	2,732	2,732
38	Texas City, The Gathering Church	380	100,000	118,000	0	0	930	930	314	314	125	125	28	28	25	25	110	110	275	275
39	Texas City, St. John's UMC	350	3,225,000	0	0	0	7,321	2,954	2,473	1,030	986	411	221	92	193	80	869	362	2,168	903
<b>Disaffiliated Churches</b>																				
1	Alvin, First UMC	0	0	0	0	0	11,059	11,059	3,735	3,735	1,490	1,490	333	333	292	292	1,313	1,313	3,275	3,275
2	Baytown, Cedar Bayou Grace UMC	0	0	0	0	0	14,992	14,992	5,063	5,063	2,020	2,020	452	452	396	396	1,780	1,780	4,440	4,440
3	Baytown, St. John's UMC	0	0	0	0	0	1,937	1,937	654	654	261	261	58	58	51	51	230	230	573	573
4	Baytown, St. Mark's UMC	0	0	0	0	0	12,595	12,595	4,254	4,254	1,697	1,697	380	380	333	333	1,496	1,496	3,730	3,730
5	Channelview, Old River Terrace UMC	0	0	0	0	0	1,904	1,904	643	643	257	257	57	57	50	50	226	226	564	564
6	Dayton, First UMC	0	0	0	0	0	4,877	4,877	1,647	1,647	657	657	147	147	129	129	579	579	1,444	1,444
7	Freeport, First UMC	0	0	0	0	0	2,639	2,639	891	891	356	356	80	80	70	70	313	313	782	782
8	Friendswood, Friendswood UMC	0	0	0	0	0	42,865	0	14,478	0	5,775	0	1,292	0	1,132	0	5,090	0	12,694	0
9	Highlands, Highlands UMC	0	0	0	0	0	2,615	2,615	883	883	352	352	79	79	69	69	311	311	774	774
10	Mont Belvieu, First UMC	0	0	0	0	0	3,432	3,432	1,159	1,159	462	462	103	103	91	91	408	408	1,016	1,016
11	Pasadena, REVIVE!	0	0	0	0	0	17,281	17,281	5,837	5,837	2,328	2,328	521	521	456	456	2,052	2,052	5,118	5,118
12	Pearland, Hope Church UMC	0	0	0	0	0	9,777	9,777	3,302	3,302	1,317	1,317	295	295	258	258	1,161	1,161	2,895	2,895
13	Webster, Gateway Community Church UMC	0	0	0	0	0	38,876	38,876	13,130	13,130	5,238	5,238	1,172	1,172	1,027	1,027	4,616	4,616	11,513	11,513
	TOTALS FOR YEAR 2022	114,003	147,431,260	15,076,691	12,515,597	1,587,682	598,714	377,298	202,216	127,465	80,665	50,847	18,051	11,378	15,816	9,970	71,091	44,812	177,301	113,174
	TOTALS FOR YEAR 2021	112,082	218,848,076	24,807,327	22,013,369	2,890,694	626,932	301,886	211,749	104,682	84,462	42,175	18,903	9,441	16,563	8,585	74,443	38,571	185,665	91,287
	INCREASE	1,921						75,412		22,783		8,673		1,937		1,384		6,241		21,887
	DECREASE		71,416,816	9,730,636	9,497,772	1,303,012	28,218		9,533		3,797		852		747		3,352		8,364	

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		APPORTIONMENTS																	
		JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID
	CHURCH & CHARGE	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b
1	South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Angleton, Community of Love UMC	33	33	278	278	237	237	205	205	147	147	335	335	17	17	149	149	100	83
3	Angleton, First UMC	461	461	3,936	3,936	3,358	3,358	2,900	2,900	2,084	2,084	4,740	4,740	248	248	2,115	2,115	1,410	1,299
4	Baytown, San Marcos UMC	41	0	353	0	301	0	260	0	187	0	425	0	22	0	190	0	0	0
5	Baytown, St. Emily UMC	62	62	528	528	451	451	389	389	280	280	636	636	33	33	284	284	190	0
6	Clute, Wesley First UMC	85	85	722	722	616	616	532	532	382	382	870	870	45	45	388	388	259	100
7	Crosby, Crosby UMC	300	300	2,563	2,563	2,187	2,187	1,889	1,889	1,357	1,357	3,087	3,087	161	161	1,377	1,377	918	794
8	Houston, CrossRoads UMC	374	374	3,195	3,195	2,726	2,726	2,355	2,355	1,692	1,692	3,848	3,848	201	201	1,717	1,717	0	1,054
9	Deer Park, Deer Park UMC	501	501	4,275	4,275	3,647	3,647	3,150	3,150	2,263	2,263	5,149	5,149	269	269	2,297	2,297	1,531	1,294
10	Dickinson, Faith UMC	140	95	1,197	812	1,021	693	882	598	634	430	1,442	978	75	51	643	437	292	363
11	Dickinson, First UMC	726	726	6,201	6,201	5,290	5,290	4,569	4,569	3,282	3,282	7,468	7,468	390	390	3,332	3,332	2,221	2,046
12	East Columbia, Haven Chapel UMC	8	8	71	71	60	60	52	52	38	38	85	85	4	4	38	38	26	21
13	Oyster Creek, Oyster Creek UMC	36	36	308	308	263	263	227	227	163	163	371	371	19	19	166	166	111	93
14	Galveston, Central UMC	84	84	716	716	611	611	528	528	379	379	862	862	45	45	385	385	256	0
15	Galveston, Moody Memorial First UMC	1,891	1,891	16,152	16,152	13,778	13,778	11,901	11,901	8,550	8,550	19,451	19,451	1,016	1,016	8,679	8,679	0	5,329
16	Galveston, St. Paul's UMC	43	43	369	369	314	314	272	272	195	195	444	444	23	23	198	198	132	111
17	Galveston, Wesley Tabernacle UMC	116	116	988	988	843	843	728	728	523	523	1,190	1,190	62	62	531	531	354	296
18	Hitchcock, First UMC	37	37	317	317	270	270	234	234	168	168	382	382	20	20	170	170	114	95
19	Hitchcock, Wilbur Chapel UMC	30	30	257	257	219	219	189	189	136	136	309	309	16	16	138	138	0	78
20	Houston, Clear Lake UMC	2,513	2,513	21,470	21,470	18,316	18,316	15,820	15,820	11,365	11,365	25,856	25,856	1,351	1,351	11,538	11,538	0	6,440
21	Houston, Windsor Village UMC	10,046	0	85,813	0	73,205	0	63,228	0	45,425	0	103,343	0	5,399	0	46,113	0	0	0
22	La Marque, McKinney Memorial UMC	189	189	1,615	1,615	1,378	1,378	1,190	1,190	855	855	1,945	1,945	102	102	868	868	579	484
23	La Porte, St. Mark's UMC	30	0	257	0	219	212	189	189	136	136	309	309	16	16	138	138	0	77
24	Lake Jackson, Chapelwood UMC	744	744	6,354	6,354	5,420	5,420	4,681	4,681	3,363	3,363	7,652	7,652	400	400	3,414	3,414	2,276	2,095
25	Lake Jackson, First UMC	631	631	5,387	5,387	4,596	4,596	3,969	3,969	2,852	2,852	6,488	6,488	339	339	2,895	2,895	0	1,639
26	La Marque, First UMC	72	72	613	613	523	523	452	452	325	325	738	738	39	39	330	330	221	184
27	La Porte, First UMC	493	322	4,209	2,752	3,591	2,348	3,102	2,029	2,228	1,457	5,069	3,415	265	173	2,262	2,187	985	1,338
28	League City, Bay Harbour UMC	1,073	1,073	9,164	9,164	7,818	7,818	6,752	6,752	4,851	4,851	11,036	11,036	577	577	4,925	4,925	0	2,749
29	League City, League City UMC	698	698	5,960	5,960	5,084	5,084	4,392	4,392	3,155	3,155	7,178	7,178	375	375	3,203	3,203	0	1,967
30	League City, Watershed UMC	440	440	3,758	3,758	3,206	3,206	2,769	2,769	1,989	1,989	4,526	4,526	236	236	2,020	2,020	1,346	1,240

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		APPORTIONMENTS																	
		JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID
	CHURCH & CHARGE	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b
31	Pasadena, Asbury UMC	447	447	3,821	3,821	3,259	3,259	2,815	2,815	2,023	2,023	4,601	4,601	240	240	2,053	2,053	0	1,261
32	Pasadena, Hope Community UMC	170	170	1,451	1,451	1,238	1,238	1,069	1,069	768	768	1,747	1,747	91	91	780	780	520	462
33	Pasadena, Parkwood UMC	57	0	486	0	415	0	358	0	257	0	586	0	31	0	261	0	0	146
34	Pasadena, Sunset UMC	293	0	2,503	0	2,135	0	1,844	0	1,325	0	3,014	3,014	157	0	1,345	0	0	826
35	Pearland, First UMC	2,452	2,452	20,944	20,944	17,867	17,867	15,432	15,432	11,087	11,087	25,223	25,223	1,318	1,318	11,255	11,255	0	6,283
36	Santa Fe, Aldersgate UMC	224	224	1,909	1,909	1,629	1,629	1,407	1,407	1,011	1,011	2,299	2,299	120	120	1,026	1,026	684	573
37	Seabrook, Seabrook UMC	566	566	4,833	4,833	4,123	4,123	3,561	3,561	2,558	2,558	5,820	5,820	304	304	2,597	2,597	1,730	1,450
38	Texas City, The Gathering Church	57	57	487	487	416	416	359	359	258	258	587	587	31	31	262	262	176	482
39	Texas City, St. John's UMC	449	187	3,835	1,598	3,272	1,363	2,826	1,178	2,030	846	4,619	1,925	241	100	2,061	859	0	1,150
<b>Disaffiliated Churches</b>																			
1	Alvin, First UMC	678	678	5,794	5,794	4,943	4,943	4,269	4,269	3,067	3,067	6,978	6,978	365	365	3,113	3,113	0	1,738
2	Baytown, Cedar Bayou Grace UMC	919	919	7,854	7,854	6,700	6,700	5,787	5,787	4,157	4,157	9,458	9,458	494	494	4,220	4,220	498	2,592
3	Baytown, St. John's UMC	119	119	1,014	1,014	865	865	748	748	537	537	1,222	1,222	64	64	545	545	363	304
4	Baytown, St. Mark's UMC	772	772	6,598	6,598	5,629	5,629	4,862	4,862	3,493	3,493	7,946	7,946	415	415	3,546	3,546	2,364	2,165
5	Channelview, Old River Terrace UMC	117	117	998	998	851	851	735	735	528	528	1,201	1,201	63	63	536	536	0	314
6	Dayton, First UMC	299	299	2,555	2,555	2,179	2,179	1,882	1,882	1,352	1,352	3,077	3,077	161	161	1,373	1,373	915	772
7	Freeport, First UMC	162	162	1,383	1,383	1,179	1,179	1,019	1,019	732	732	1,665	1,665	87	87	743	743	496	445
8	Friendswood, Friendswood UMC	2,629	0	22,457	39,914	19,157	34,049	16,546	29,409	11,888	21,129	27,044	48,067	1,413	2,511	12,068	21,449	0	6,522
9	Highlands, Highlands UMC	160	160	1,370	1,370	1,169	1,169	1,009	1,009	725	725	1,650	1,650	86	86	736	736	0	436
10	Mont Belvieu, First UMC	210	210	1,798	1,798	1,534	1,534	1,325	1,325	952	952	2,165	2,165	113	113	966	966	0	539
11	Pasadena, REVIVE!	1,060	1,060	9,053	9,053	7,723	7,723	6,671	6,671	4,792	4,792	10,903	10,903	570	570	4,865	4,865	0	2,716
12	Pearland, Hope Church UMC	600	600	5,122	5,122	4,370	4,370	3,774	3,774	2,711	2,711	6,168	6,168	322	322	2,752	2,752	0	1,536
13	Webster, Gateway Community Church UMC	2,384	2,384	20,366	20,366	17,374	17,374	15,006	15,006	10,781	10,781	24,527	24,527	1,281	1,281	10,944	10,944	0	6,109
	TOTALS FOR YEAR 2022	36,721	23,148	313,657	237,623	267,575	202,925	231,110	175,277	166,036	125,923	377,734	289,591	19,732	14,965	168,550	128,538	21,067	70,090
	TOTALS FOR YEAR 2021	37,867	18,909	109,465	57,636	219,709	115,686	298,589	156,386	171,211	90,150	301,622	156,536	20,350	10,715	255,167	153,846	32,102	68,866
	INCREASE		4,239	204,192	179,987	47,866	87,239		18,891			76,112	133,055		4,251				1,224
	DECREASE	1,146						67,479		5,175				618		86,617	25,307	11,035	

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

					OTHER BENEVOLENCES													CLERGY SUPPORT		
		DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON- UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION
	CHURCH & CHARGE	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a
1	South District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Angleton, Community of Love UMC	149	0	0	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	19,500
3	Angleton, First UMC	2,318	0	0	0	0	0	1,331	0	0	0	0	0	0	0	0	0	15,871	24,805	71,190
4	Baytown, San Marcos UMC	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,210	4,410	36,000
5	Baytown, St. Emily UMC	0	0	0	0	0	0	179	0	0	0	0	0	0	0	0	0	0	0	11,916
6	Clute, Wesley First UMC	269	0	0	640	0	0	244	0	0	0	0	0	0	0	500	189	4,390	3,147	26,522
7	Crosby, Crosby UMC	1,417	0	0	650	0	25	866	0	0	0	100	0	450	0	1,924	1,340	13,469	10,784	51,465
8	Houston, CrossRoads UMC	1,882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Deer Park, Deer Park UMC	2,309	0	0	0	0	0	1,445	0	0	0	0	0	0	0	13,850	36,532	15,595	12,913	87,407
10	Dickinson, Faith UMC	649	0	0	0	0	0	276	0	0	0	0	0	0	0	0	0	7,969	10,850	46,200
11	Dickinson, First UMC	3,652	0	0	0	0	0	2,096	0	0	0	0	0	0	0	0	0	10,456	11,791	82,176
12	East Columbia, Haven Chapel UMC	38	0	0	0	0	0	25	0	0	0	0	0	0	0	0	66	0	0	3,300
13	Oyster Creek, Oyster Creek UMC	165	0	0	1,000	0	0	105	0	0	0	0	0	0	0	0	4,132	0	0	27,400
14	Galveston, Central UMC	422	0	0	0	0	0	242	0	0	0	0	0	0	0	0	0	17,766	29,549	42,630
15	Galveston, Moody Memorial First UMC	9,512	0	0	0	0	0	1,500	0	0	0	0	0	0	0	407,901	760,260	37,719	29,269	136,528
16	Galveston, St. Paul's UMC	197	0	0	0	0	0	125	0	0	0	0	0	0	0	0	656	0	0	15,600
17	Galveston, Wesley Tabernacle UMC	529	0	0	0	0	0	334	0	0	0	0	0	0	0	0	0	0	0	32,500
18	Hitchcock, First UMC	170	0	0	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	14,400
19	Hitchcock, Wilbur Chapel UMC	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,600
20	Houston, Clear Lake UMC	11,495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,892	31,603	97,000
21	Houston, Windsor Village UMC	27,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,446	105,710	281,758
22	La Marque, McKinney Memorial UMC	865	0	0	0	0	0	547	0	0	0	0	0	0	0	0	0	0	8,404	53,980
23	La Porte, St. Mark's UMC	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,150	17,735	13,602	102,324
24	Lake Jackson, Chapelwood UMC	3,739	0	0	0	0	0	2,148	0	0	0	0	0	0	0	0	35,174	20,271	14,790	89,439
25	Lake Jackson, First UMC	2,925	0	0	1,077	0	0	0	1,246	0	1,494	0	0	0	0	112,737	79,706	27,339	28,824	95,344
26	La Marque, First UMC	328	0	0	0	0	0	209	0	0	0	0	0	0	0	0	100	0	0	15,000
27	La Porte, First UMC	2,388	0	0	0	0	0	930	0	0	0	0	0	0	0	0	0	11,927	9,923	57,991
28	League City, Bay Harbour UMC	4,906	0	0	500	0	0	0	1,951	0	0	0	0	0	0	11,125	91,133	17,629	12,892	87,750
29	League City, League City UMC	3,510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,800
30	League City, Watershed UMC	2,213	0	0	0	0	0	1,270	0	0	0	0	0	0	0	416	1,396	14,413	10,252	64,111

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

					OTHER BENEVOLENCES													CLERGY SUPPORT		
		DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON- UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION
	CHURCH & CHARGE	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a
31	Pasadena, Asbury UMC	2,250	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660	3,757	12,350	8,820	43,500
32	Pasadena, Hope Community UMC	824	0	0	0	0	0	491	141	31	50	75	47	48	27	69	5,500	10,902	8,134	59,000
33	Pasadena, Parkwood UMC	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,939	5,437	21,042
34	Pasadena, Sunset UMC	1,474	0	0	0	0	0	0	0	0	0	0	0	61	0	222	0	14,098	11,174	46,973
35	Pearland, First UMC	11,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,741	55,729	40,336	82,433
36	Santa Fe, Aldersgate UMC	1,022	0	0	1,590	0	0	646	0	0	0	0	0	0	0	6,974	3,590	1,320	3,006	44,000
37	Seabrook, Seabrook UMC	2,587	0	0	13,273	0	0	1,837	0	0	0	0	0	0	0	6,770	0	22,183	22,637	100,100
38	Texas City, The Gathering Church	860	0	0	0	0	0	166	0	0	0	0	0	0	0	600	721	4,830	4,830	28,000
39	Texas City, St. John's UMC	2,053	0	0	0	0	0	200	0	0	0	0	0	0	0	1,318	10,324	12,966	11,050	73,583
<b>Disaffiliated Churches</b>																				
1	Alvin, First UMC	3,102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Baytown, Cedar Bayou Grace UMC	4,625	0	0	0	0	0	340	0	0	0	0	0	0	0	0	0	0	0	0
3	Baytown, St. John's UMC	543	0	0	150	0	0	343	0	0	0	0	0	0	0	0	0	0	0	0
4	Baytown, St. Mark's UMC	3,864	0	0	0	0	0	2,231	0	0	0	0	0	0	0	0	0	0	0	0
5	Channelview, Old River Terrace UMC	560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Dayton, First UMC	1,377	0	0	0	0	0	1,250	104	0	98	0	82	83	91	0	0	0	0	0
7	Freeport, First UMC	794	0	0	0	0	0	468	0	0	0	0	0	0	0	0	0	0	0	0
8	Friendswood, Friendswood UMC	12,023	0	0	0	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0
9	Highlands, Highlands UMC	778	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10	Mont Belvieu, First UMC	963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Pasadena, REVIVE!	4,847	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Pearland, Hope Church UMC	2,742	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Webster, Gateway Community Church UMC	10,904	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS FOR YEAR 2022	153,503	0	0	18,880	0	25	22,124	3,442	31	1,642	175	129	642	118	568,066	1,147,467	487,414	488,942	2,180,462
	TOTALS FOR YEAR 2021	92,037	0	3,282	11,413	0	92	44,430	3,532	192	567	122	235	212	469	395,666	1,222,526	579,138	687,959	3,162,581
	INCREASE	61,466			7,467						1,075	53		430		172,400				
	DECREASE			3,282			67	22,306	90	161			106		351		75,059	91,724	199,017	982,119



## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
		PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
1	South District	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Angleton, Community of Love UMC	0	0	0	0	0	0	0	2,400	347	9,983	0	2,441	37,435
3	Angleton, First UMC	3,665	38,055	7,900	0	0	0	2,299	206,555	14,682	179,461	24,533	0	628,490
4	Baytown, San Marcos UMC	9,000	0	0	0	0	0	0	0	500	3,000	0	0	59,135
5	Baytown, St. Emily UMC	16,276	0	0	0	0	0	0	11,270	3,250	17,120	500	0	65,145
6	Clute, Wesley First UMC	2,876	0	0	0	0	300	0	12,024	1,965	24,960	0	0	84,462
7	Crosby, Crosby UMC	4,950	0	0	0	0	9,236	0	97,842	11,382	136,048	0	0	365,227
8	Houston, CrossRoads UMC	0	0	0	0	0	0	0	0	0	0	0	0	30,901
9	Deer Park, Deer Park UMC	14,322	1,130	10,083	0	0	4,800	0	172,810	9,460	93,373	18,450	0	533,275
10	Dickinson, Faith UMC	4,202	7,095	0	0	0	0	0	31,097	4,332	16,494	0	0	136,651
11	Dickinson, First UMC	2,500	0	0	0	0	3,000	0	213,103	42,574	296,642	72,070	36,160	832,658
12	East Columbia, Haven Chapel UMC	0	0	0	0	0	0	725	600	1,222	2,200	0	3,415	12,232
13	Oyster Creek, Oyster Creek UMC	1,860	0	0	0	0	0	0	6,048	200	4,462	0	0	48,169
14	Galveston, Central UMC	21,600	39,585	21,600	0	0	6,000	0	95,548	16,029	65,025	0	0	362,277
15	Galveston, Moody Memorial First UMC	34,219	101,985	44,812	0	0	10,307	0	1,349,197	227,633	89,626	0	157,331	3,544,478
16	Galveston, St. Paul's UMC	0	0	0	0	0	0	200	0	0	14,609	0	0	34,732
17	Galveston, Wesley Tabernacle UMC	0	0	0	0	0	500	0	25,600	2,000	62,497	0	0	132,922
18	Hitchcock, First UMC	0	6,400	0	0	0	0	0	6,400	161	20,238	0	1,580	52,332
19	Hitchcock, Wilbur Chapel UMC	0	0	0	0	0	0	0	0	90	9,000	0	0	27,154
20	Houston, Clear Lake UMC	30,500	135,135	56,000	0	0	7,858	0	998,687	185,518	458,158	193,430	3,830	2,446,443
21	Houston, Windsor Village UMC	185,758	72,000	18,000	0	0	6,900	0	1,903,106	399,110	4,813,884	0	6,429	7,887,601
22	La Marque, McKinney Memorial UMC	24,902	0	0	0	0	1,450	1,200	48,700	1,000	39,000	24,000	1,500	220,197
23	La Porte, St. Mark's UMC	4,629	0	0	0	0	3,469	0	266,488	52,835	203,196	205,753	0	879,395
24	Lake Jackson, Chapelwood UMC	18,203	25,788	7,640	0	0	5,021	4,029	370,061	64,209	405,594	0	64,867	1,188,800
25	Lake Jackson, First UMC	41,250	0	0	0	0	3,070	0	211,901	11,936	152,882	0	14,414	834,930
26	La Marque, First UMC	0	0	0	0	0	0	0	11,055	2,921	53,003	0	0	88,179
27	La Porte, First UMC	20,000	0	0	0	0	9,000	0	114,119	20,000	191,804	0	5,224	469,597
28	League City, Bay Harbour UMC	40,000	0	0	0	0	1,251	731	399,847	79,469	201,530	115,475	47,493	1,196,630
29	League City, League City UMC	0	0	0	0	0	0	0	0	300	4,500	5,880	5,388	90,507
30	League City, Watershed UMC	32,300	0	0	0	0	8,199	0	130,878	11,730	96,083	74,843	0	482,309

## TEXAS ANNUAL CONFERENCE

Dr. Vincent Harris - D.S.

		CLERGY & STAFF SUPPORT								OTHER EXPENSES				GRAND TOTAL PAID
		PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
31	Pasadena, Asbury UMC	44,000	0	0	0	0	2,649	0	210,638	90,274	116,203	66,900	208,953	848,652
32	Pasadena, Hope Community UMC	20,000	0	0	0	0	4,000	0	26,819	1,984	52,176	0	0	203,505
33	Pasadena, Parkwood UMC	7,500	0	0	0	0	0	0	0	725	13,987	0	0	53,036
34	Pasadena, Sunset UMC	8,875	32,966	17,500	0	0	2,027	0	106,695	16,395	135,474	0	9,650	408,839
35	Pearland, First UMC	35,000	161,673	73,654	42,962	11,250	8,785	0	947,802	262,309	705,706	85,650	2,365,175	5,183,994
36	Santa Fe, Aldersgate UMC	6,000	0	0	0	0	1,000	0	54,301	12,655	101,073	0	0	254,497
37	Seabrook, Seabrook UMC	4,000	0	0	0	0	4,000	0	241,024	37,518	183,403	0	0	683,174
38	Texas City, The Gathering Church	0	0	0	0	0	0	0	7,476	227	30,000	0	29,000	111,466
39	Texas City, St. John's UMC	21,600	0	0	16,000	8,000	4,160	0	169,373	24,526	125,779	0	0	495,971
<b>Disaffiliated Churches</b>														
1	Alvin, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	55,544
2	Baytown, Cedar Bayou Grace UMC	0	0	0	0	0	0	0	0	0	0	0	0	76,447
3	Baytown, St. John's UMC	0	0	0	0	0	0	0	0	0	0	0	0	10,238
4	Baytown, St. Mark's UMC	0	0	0	0	0	0	0	0	0	0	0	0	66,139
5	Channelview, Old River Terrace UMC	0	0	0	0	0	0	0	0	0	0	0	0	9,604
6	Dayton, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	26,266
7	Freeport, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	13,836
8	Friendswood, Friendswood UMC	0	0	0	0	0	0	0	0	0	0	0	0	215,151
9	Highlands, Highlands UMC	0	0	0	0	0	0	0	0	0	0	0	0	13,202
10	Mont Belvieu, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	17,236
11	Pasadena, REVIVE!	0	0	0	0	0	0	0	0	0	0	0	0	86,793
12	Pearland, Hope Church UMC	0	0	0	0	0	0	0	0	0	0	0	0	49,102
13	Webster, Gateway Community Church UMC	0	0	0	0	0	0	0	0	0	0	0	0	195,248
	TOTALS FOR YEAR 2022	659,987	621,812	257,189	58,962	19,250	106,982	9,184	8,449,464	1,611,468	9,128,173	887,484	2,962,850	31,850,203
	TOTALS FOR YEAR 2021	914,837	1,004,169	441,396	25,692	10,596	43,951	146,521	13,363,890	2,535,413	11,620,449	3,011,714	6,076,975	47,076,710
	INCREASE				33,270	8,654	63,031							
	DECREASE	254,850	382,357	184,207				137,337	4,914,426	923,945	2,492,276	2,124,230	3,114,125	15,226,507

		CHURCH MEMBERSHIP												CHRISTIAN FORMATION & OTHER SMALL GROUPS																
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULT'S CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULT'S CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14
1	Southeast District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anahuac, St. James UMC	18	0	0	0	0	0	0	0	0	0	0	0	0	18	15	0	0	0	0	7	2	3	7	1	7	18	0	0	0
3	Anahuac, St. Paul UMC	36	0	0	0	0	0	0	0	0	0	0	0	0	36	15	0	0	0	0	6	7	0	0	3	9	12	0	0	0
4	Beaumont, First UMC	638	0	0	0	0	5	3	0	0	0	4	0	15	627	92	32	2	0	2	15	53	16	4	17	132	169	0	61	0
5	Beaumont, McCabe Roberts Ave UMC	172	1	0	0	0	0	0	8	0	0	0	0	2	163	78	144	0	0	0	0	10	0	8	4	21	33	0	7	0
6	Beaumont, St. James UMC	144	4	0	0	0	0	0	0	4	0	2	0	5	137	47	0	0	0	0	0	2	0	0	0	12	12	0	11	0
7	Beaumont, Trinity UMC	947	1	5	0	0	11	8	0	0	0	9	0	15	948	185	3,000	1	1	2	114	412	320	50	20	250	640	5	63	175
8	Deweyville, Deweyville UMC	32	0	0	0	0	4	0	0	4	0	0	0	0	32	15	0	0	0	0	0	3	4	0	0	0	4	0	12	0
9	Fannett, Faith UMC	162	0	0	0	0	0	0	0	7	0	0	0	1	154	35	10	1	0	1	9	0	10	6	3	20	39	0	10	0
10	Groves, First UMC	205	3	0	0	0	5	0	0	0	0	0	0	9	204	38	26	0	0	0	20	6	1	4	2	21	28	0	17	11
11	Kirbyville UMC	164	0	0	0	0	1	1	0	0	0	0	0	3	163	25	0	0	0	0	0	0	0	0	0	0	0	0	4	0
12	Liberty, First UMC	515	0	0	0	0	2	0	0	0	0	2	0	5	510	32	13	0	0	0	13	0	5	5	0	35	45	0	20	5
13	Orange, First UMC	523	4	2	0	0	29	2	0	0	0	2	1	9	548	59	5	2	1	3	14	68	21	27	8	55	111	4	35	131
14	Orange, Salem UMC	159	0	0	0	0	0	0	20	0	0	5	0	3	131	27	93	3	0	3	0	0	3	7	0	11	21	0	12	21
15	Orange, Wesley UMC	103	0	0	0	0	9	0	10	2	1	5	0	4	90	44	80	3	0	3	11	25	0	0	0	17	17	0	0	90
16	Port Arthur, Barnes Memorial UMC	234	0	0	0	0	0	0	0	0	0	0	0	0	234	19	9	0	0	0	0	0	7	5	7	20	39	0	5	0
17	Port Arthur, St. John UMC	115	0	0	0	0	0	0	0	0	0	0	1	0	114	17	0	1	0	1	4	0	0	0	0	4	4	0	4	0
18	Port Arthur, St. Paul UMC	182	3	0	0	0	0	0	0	0	91	0	0	4	90	57	200	0	0	0	0	0	10	8	0	5	23	0	5	0
19	Sabine Pass, Sabine Pass UMC	39	0	0	0	0	0	0	0	0	0	0	0	0	39	12	0	0	0	0	2	0	7	2	0	0	9	0	5	20
20	Warren, Warren UMC	53	0	0	0	0	0	0	0	0	0	0	0	0	53	12	8	0	0	0	0	4	5	2	1	8	16	1	4	5
21	Winnie-Stowell, First UMC	438	3	7	0	0	2	1	0	0	0	0	0	0	451	64	0	2	1	3	76	28	23	11	0	50	84	7	23	35
Disaffiliated Churches																														
1	Anahuac, First UMC	453	1	0	0	0	0	1	435	0	13	0	0	7	0	47	0	0	0	0	22	57	12	15	2	10	39	0	16	35
2	Beaumont, Forest Park UMC	88	0	3	0	0	0	0	85	2	0	1	1	2	0	21	0	0	0	0	0	0	0	0	0	2	2	3	2	0
3	Beaumont, Wesley UMC	1,409	0	0	0	0	0	0	1,409	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Bleakwood, Watson Chapel UMC	36	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Bridge City, St. Paul UMC	443	18	0	0	0	4	2	421	3	33	4	0	6	0	148	12	2	2	4	41	75	48	18	27	52	145	0	48	90
6	Buna, First UMC	223	0	0	0	0	0	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7	Call, Call UMC	32	0	0	0	0	1	3	35	0	0	0	0	1	0	12	0	0	0	0	5	6	4	0	0	9	13	0	4	0

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS															
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14
8	China, China UMC	95	3	0	0	0	0	0	79	17	0	0	0	2	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Crystal Beach, Bay Vue UMC	70	1	0	0	0	0	5	73	3	0	0	0	0	0	37	29	1	0	1	0	35	0	0	0	15	15	0	0	0
10	Daisetta, Daisetta UMC	35	0	0	0	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Devers, Devers UMC	16	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Hardin, Hardin UMC	193	0	0	0	0	0	0	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	High Island, St Matthew UMC	65	1	0	0	0	0	0	66	0	0	0	0	0	0	6	0	0	0	0	0	11	0	0	0	0	0	0	0	0
14	Kountze, First UMC	84	0	0	0	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15	Liberty, South Liberty UMC	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Lumberton, Woodcrest UMC	822	0	0	0	0	0	0	822	0	0	0	0	0	0	149	20	3	0	3	55	156	50	30	15	80	175	0	70	171
17	Magnolia Springs, Magnolia Springs UMC	64	0	0	0	0	0	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18	Nederland, First UMC	800	1	0	0	0	4	1	769	0	0	15	0	22	0	85	40	1	0	1	20	20	8	10	0	65	83	0	22	35
19	Nederland, Wesley UMC	751	1	11	0	0	17	15	789	1	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Newton, First UMC	58	0	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Orange, Faith UMC	174	0	0	0	0	0	0	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Port Arthur, UM Temple	1,211	0	0	0	0	0	0	1,211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
23	Port Bolivar, Bolivar UMC	32	0	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
24	Port Neches, First UMC	300	0	0	0	0	0	0	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
25	Silsbee, First UMC	331	0	0	0	0	0	0	331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	Spurger, Spurger UMC	36	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
27	Vidor, First UMC	207	0	0	0	0	0	0	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Wallisville, Middleton Memorial UMC	68	0	0	0	0	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
29	Wildwood, Village Mills UMC	135	0	0	0	0	1	2	126	4	0	1	3	4	0	30	5	0	0	0	0	0	0	0	0	0	0	0	0	0
	TOTALS FOR YEAR 2022	13,130	45	28	0	0	95	44	8,235	47	138	52	6	122	4,742	1,443	3,726	22	5	27	434	980	557	219	110	910	1,796	20	460	824
	TOTALS FOR YEAR 2021	13,383	47	79	7	120	73	68	170	97	42	63	41	234	13,130	2,678	2,474	50	28	78	791	1,503	1,181	553	233	1,858	3,825	60	1,247	1,055
	INCREASE						22		8,065		96						1,252													
	DECREASE	253	2	51	7	120		24		50		11	35	112	8,388	1,235		28	23	51	357	523	624	334	123	948	2,029	40	787	231

					UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS				
		NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)
	CHURCH & CHARGE	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a
1	Southeast District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
2	Anahuac, St. James UMC	0	0	0	0	0	0	0	0	0	3	0	2	10	100	265,000	5,143	0	0	249	249	84	84	34
3	Anahuac, St. Paul UMC	0	0	0	0	0	11	0	0	0	5	2	1	9	200	100,000	22,891	0	0	315	315	106	106	42
4	Beaumont, First UMC	6	7	4	12	0	22	195	0	0	4	0	4	85	142	13,503,240	4,323,015	0	0	12,520	12,520	4,229	4,229	1,687
5	Beaumont, McCabe Roberts Ave UMC	1	1	3	6	0	0	0	0	0	12	1	12	28	388	1,223,500	10,000	0	9,620	2,404	0	812	0	324
6	Beaumont, St. James UMC	2	2	0	23	0	23	0	0	0	1	1	1	27	2,582	681,445	144,500	0	6,000	3,342	334	1,129	113	450
7	Beaumont, Trinity UMC	8	12	5	0	0	0	0	0	0	25	2	15	300	4,300	8,232,062	756,232	0	0	20,810	20,810	7,029	7,029	2,804
8	Deweyville, Deweyville UMC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	75,000	1	1	395	395	133	133	53
9	Fannett, Faith UMC	2	4	0	0	0	0	0	0	0	2	1	2	30	350	308,400	112,726	0	0	2,163	2,163	730	730	291
10	Groves, First UMC	3	1	3	6	0	0	0	0	0	4	2	2	29	6	3,738,087	184,904	639,084	0	2,961	0	1,000	0	399
11	Kirbyville UMC	1	0	0	0	0	0	0	0	0	2	0	2	1	0	1,620,000	116,729	0	0	1,369	1,369	462	462	184
12	Liberty, First UMC	3	4	4	0	0	0	0	0	0	8	1	4	90	200	3,040,140	433,695	0	0	4,864	4,864	1,643	1,643	655
13	Orange, First UMC	5	5	8	6	900	0	0	0	0	10	0	7	62	309	9,605,026	87,359	0	0	7,660	0	2,587	0	1,032
14	Orange, Salem UMC	1	1	0	10	0	20	0	0	0	0	0	0	12	800	775,000	0	0	0	2,533	2,533	855	855	341
15	Orange, Wesley UMC	0	2	0	0	0	0	0	0	0	4	0	4	15	480	985,255	100,621	0	0	1,301	1,301	439	439	175
16	Port Arthur, Barnes Memorial UMC	1	1	0	16	200	28	500	0	0	5	0	2	4	4	350,000	0	0	0	422	422	143	143	57
17	Port Arthur, St. John UMC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100,000	6,365	0	0	493	493	166	166	66
18	Port Arthur, St. Paul UMC	1	0	0	15	1,045	23	900	0	0	5	3	4	45	45	1,500,000	48,000	0	2,000	2,829	2,829	955	955	381
19	Sabine Pass, Sabine Pass UMC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	526,150	90,870	0	0	411	411	139	139	55
20	Warren, Warren UMC	1	1	1	0	0	0	0	0	0	1	0	1	9	260	550,885	39,189	0	0	549	549	185	185	74
21	Winnie-Stowell, First UMC	4	6	3	15	9,200	8	2,455	0	0	5	0	3	102	402	2,550,000	80,029	0	0	3,643	3,643	1,230	1,230	491
Disaffiliated Churches																								
1	Anahuac, First UMC	3	1	1	0	0	0	0	0	0	0	0	0	3	20	0	0	0	0	2,498	2,498	844	844	337
2	Beaumont, Forest Park UMC	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1,927,500	184,517	0	0	1,681	1,681	568	568	227
3	Beaumont, Wesley UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,890	21,890	7,394	7,394	2,949
4	Bleakwood, Watson Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419	419	142	142	56
5	Bridge City, St. Paul UMC	6	5	4	0	0	0	0	0	0	3	0	3	52	270	5,958,738	224,485	693,022	0	5,967	5,967	2,015	2,015	804
6	Buna, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,970	2,970	1,003	1,003	400
7	Call, Call UMC	3	0	0	0	0	0	0	0	0	0	0	0	0	0	581,000	41,188	0	0	207	207	70	70	28

		NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)			UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS				
		15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a
	CHURCH & CHARGE																							
8	China, China UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	784	784	265	265	106
9	Crystal Beach, Bay Vue UMC	0	4	0	5	0	17	2,404	0	0	2	1	1	31	3,575	0	0	0	0	2,070	2,070	699	699	279
10	Daisetta, Daisetta UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	487	164	164	66
11	Devers, Devers UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	253	85	85	34
12	Hardin, Hardin UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,228	2,228	752	752	300
13	High Island, St Matthew UMC	0	0	0	0	0	0	0	0	0	0	0	0	5	9	0	0	0	0	326	326	110	110	44
14	Kountze, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,592	1,592	538	538	214
15	Liberty, South Liberty UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282	95	95	38
16	Lumberton, Woodcrest UMC	10	10	8	0	0	0	0	0	0	0	0	0	32	0	5,676,200	433,808	434,918	0	8,442	8,442	2,851	2,851	1,137
17	Magnolia Springs, Magnolia Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378	378	128	128	51
18	Nederland, First UMC	2	3	2	10	0	15	3,500	0	0	7	2	7	82	320	6,613,000	369,018	0	0	7,126	7,126	2,407	2,407	960
19	Nederland, Wesley UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,448	6,448	2,178	2,178	869
20	Newton, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	694	694	234	234	93
21	Orange, Faith UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,978	3,978	1,344	1,344	536
22	Port Arthur, UM Temple	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,580	14,580	4,924	4,924	1,964
23	Port Bolivar, Bolivar UMC	0	0	0	0	0	0	0	0	0	0	0	0	4	10	0	0	0	0	400	400	135	135	54
24	Port Neches, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,401	5,401	1,824	1,824	728
25	Silsbee, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,024	5,024	1,697	1,697	677
26	Spurger, Spurger UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	394	394	133	133	53
27	Vidor, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,501	3,501	1,182	1,182	472
28	Wallisville, Middleton Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989	334	334	133
29	Wildwood, Village Mills UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,381,959	204,445	0	0	2,363	2,363	798	798	318
	TOTALS FOR YEAR 2022	67	70	46	124	11,345	167	9,954	0	0	108	16	77	1,067	14,772	72,942,587	8,094,729	1,767,025	17,622	174,606	158,572	58,969	53,554	23,522
	TOTALS FOR YEAR 2021	138	206	79	267	7,986	279	14,022	12	64	223	44	162	2,240	27,594	117,810,504	13,358,130	3,837,664	35,200	178,690	132,769	60,355	46,661	24,076
	INCREASE					3,359															25,804		6,892	
	DECREASE	71	136	33	143		112	4,068	12	64	115	28	85	1,173	12,822	44,867,917	5,263,401	2,070,639	17,578	4,084		1,386		554

		APPORTIONMENTS																								
		AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID
	CHURCH & CHARGE	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b
1	Southeast District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anahuac, St. James UMC	34	8	8	7	7	30	30	74	74	15	15	131	131	111	111	96	96	69	69	157	157	8	8	70	70
3	Anahuac, St. Paul UMC	42	9	9	8	8	37	37	93	93	19	19	165	165	141	141	121	121	87	87	198	198	10	10	89	89
4	Beaumont, First UMC	1,687	378	378	331	331	1,487	1,487	3,708	3,708	768	768	6,559	6,559	5,596	5,596	4,833	4,833	3,472	3,472	7,899	7,899	413	413	3,525	3,525
5	Beaumont, McCabe Roberts Ave UMC	0	72	0	63	0	285	0	712	0	147	0	1,259	0	1,074	0	928	0	667	0	1,517	0	79	0	677	0
6	Beaumont, St. James UMC	450	101	101	88	88	397	232	990	0	205	205	1,751	405	1,494	489	1,290	1,290	927	154	2,108	460	110	110	941	941
7	Beaumont, Trinity UMC	2,804	627	627	550	550	2,471	2,471	6,163	6,163	1,276	1,276	10,902	10,902	9,300	9,300	8,033	8,033	5,771	5,771	13,129	13,129	686	686	5,858	5,858
8	Deweyville, Deweyville UMC	53	12	12	10	10	47	47	117	117	24	24	207	207	177	177	152	152	110	110	249	249	13	13	111	111
9	Fannett, Faith UMC	291	65	65	57	57	257	257	640	640	133	133	1,133	1,133	967	967	835	835	600	600	1,364	1,364	71	71	609	609
10	Groves, First UMC	0	89	0	78	0	352	0	877	0	182	0	1,551	0	1,323	0	1,143	0	821	0	1,868	0	98	0	834	834
11	Kirbyville UMC	184	41	41	36	36	163	163	405	405	84	84	717	717	612	612	528	528	380	380	864	864	45	45	385	385
12	Liberty, First UMC	655	147	147	128	128	578	578	1,440	1,440	298	298	2,548	2,548	2,174	2,174	1,878	1,878	1,349	1,349	3,069	3,069	160	160	1,369	1,369
13	Orange, First UMC	0	231	0	202	0	910	0	2,268	0	470	0	4,013	0	3,423	0	2,957	0	2,124	0	4,833	0	253	0	2,157	0
14	Orange, Salem UMC	341	76	76	67	67	301	301	750	750	155	155	1,327	1,327	1,132	1,132	978	978	702	702	1,598	1,598	83	83	713	713
15	Orange, Wesley UMC	175	39	39	34	34	154	154	385	385	80	80	681	681	581	581	502	502	361	361	821	821	43	43	366	366
16	Port Arthur, Barnes Memorial UMC	57	13	13	11	11	50	50	125	125	26	26	221	221	189	189	163	163	117	117	267	267	14	14	119	119
17	Port Arthur, St. John UMC	66	15	15	13	13	58	58	146	146	30	30	258	258	220	220	190	190	137	137	311	311	16	16	139	139
18	Port Arthur, St. Paul UMC	381	85	85	75	75	336	336	838	838	173	173	1,482	1,482	1,264	1,264	1,092	1,092	784	784	1,785	1,785	93	93	796	796
19	Sabine Pass, Sabine Pass UMC	55	12	12	11	11	49	49	122	122	25	25	215	215	184	184	159	159	114	114	259	259	14	14	116	116
20	Warren, Warren UMC	74	17	17	15	15	65	65	163	163	34	34	288	288	245	245	212	212	152	152	346	346	18	18	155	155
21	Winnie-Stowell, First UMC	491	110	110	96	96	433	433	1,079	1,079	223	223	1,908	1,908	1,628	1,628	1,406	1,406	1,010	1,010	2,298	2,298	120	120	1,026	1,026
Disaffiliated Churches																										
1	Anahuac, First UMC	337	75	75	66	66	297	297	740	740	153	153	1,309	1,309	1,116	1,116	964	964	693	693	1,576	1,576	82	82	703	703
2	Beaumont, Forest Park UMC	227	51	51	44	44	200	200	498	498	103	103	881	881	751	751	649	649	466	466	1,061	1,061	55	55	473	473
3	Beaumont, Wesley UMC	2,949	660	660	578	578	2,599	2,599	6,483	6,483	1,343	1,343	11,468	11,468	9,783	9,783	8,450	8,450	6,071	6,071	13,811	13,811	722	722	6,163	6,163
4	Bleakwood, Watson Chapel UMC	56	13	13	11	11	50	50	124	124	26	26	219	219	187	187	162	162	116	116	264	264	14	14	118	118
5	Bridge City, St. Paul UMC	804	180	180	158	158	708	708	1,767	1,767	366	366	3,126	3,126	2,667	2,667	2,303	2,303	1,655	1,655	3,764	3,764	197	197	1,680	1,680
6	Buna, First UMC	400	90	90	78	78	353	353	880	880	182	182	1,556	1,556	1,327	1,327	1,147	1,147	824	824	1,874	1,874	98	98	836	836
7	Call, Call UMC	28	6	6	5	5	25	25	61	61	13	13	108	108	92	92	80	80	57	57	130	130	7	7	58	58

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS																								
		AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID
	CHURCH & CHARGE	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b
8	China, China UMC	106	24	24	21	21	93	93	232	232	48	48	411	411	350	350	303	303	217	217	495	495	26	26	221	221
9	Crystal Beach, Bay Vue UMC	279	62	62	55	55	246	246	613	613	127	127	1,085	1,085	925	925	799	799	574	574	1,306	1,306	68	68	583	583
10	Daisetta, Daisetta UMC	66	15	15	13	13	58	58	144	144	30	30	255	255	218	218	188	188	135	135	307	307	16	16	137	137
11	Devers, Devers UMC	34	8	8	7	7	30	30	75	75	15	15	132	132	113	113	98	98	70	70	159	159	8	8	71	71
12	Hardin, Hardin UMC	300	67	67	59	59	265	265	660	660	137	137	1,167	1,167	996	996	860	860	618	618	1,406	1,406	73	73	627	627
13	High Island, St Matthew UMC	44	10	10	9	9	39	39	96	96	20	20	171	171	146	146	126	126	90	90	205	205	11	11	92	92
14	Kountze, First UMC	214	48	48	42	42	189	189	471	471	98	98	834	834	711	711	614	614	441	441	1,004	1,004	52	52	448	448
15	Liberty, South Liberty UMC	38	9	9	7	7	34	34	84	84	17	17	148	148	126	126	109	109	78	78	178	178	9	9	79	79
16	Lumberton, Woodcrest UMC	1,137	255	255	223	223	1,002	1,002	2,500	2,500	518	518	4,423	4,423	3,773	3,773	3,259	3,259	2,341	2,341	5,326	5,326	278	278	2,377	2,377
17	Magnolia Springs, Magnolia Springs UMC	51	11	11	10	10	45	45	112	112	23	23	198	198	169	169	146	146	105	105	238	238	12	12	106	106
18	Nederland, First UMC	960	215	215	188	188	846	846	2,110	2,110	437	437	3,733	3,733	3,185	3,185	2,751	2,751	1,976	1,976	4,496	4,496	235	235	2,006	2,006
19	Nederland, Wesley UMC	869	194	194	170	170	766	766	1,910	1,910	395	395	3,378	3,378	2,882	2,882	2,489	2,489	1,788	1,788	4,068	4,068	213	213	1,815	1,815
20	Newton, First UMC	93	21	21	18	18	82	82	205	205	43	43	363	363	310	310	268	268	192	192	438	438	23	23	195	195
21	Orange, Faith UMC	536	120	120	105	105	472	472	1,178	1,178	244	244	2,084	2,084	1,778	1,778	1,536	1,536	1,103	1,103	2,510	2,510	131	131	1,120	1,120
22	Port Arthur, UM Temple	1,964	440	440	385	385	1,731	1,731	4,318	4,318	894	894	7,638	7,638	6,516	6,516	5,628	5,628	4,043	4,043	9,199	9,199	481	481	4,105	4,105
23	Port Bolivar, Bolivar UMC	54	12	12	11	11	48	48	119	119	25	25	210	210	179	179	154	154	111	111	252	252	13	13	113	113
24	Port Neches, First UMC	728	163	163	143	143	641	641	1,600	1,600	331	331	2,830	2,830	2,414	2,414	2,085	2,085	1,498	1,498	3,408	3,408	178	178	1,521	1,521
25	Silsbee, First UMC	677	151	151	133	133	597	597	1,488	1,488	308	308	2,632	2,632	2,245	2,245	1,939	1,939	1,393	1,393	3,170	3,170	166	166	1,414	1,414
26	Spurger, Spurger UMC	53	12	12	10	10	47	47	117	117	24	24	206	206	176	176	152	152	109	109	248	248	13	13	111	111
27	Vidor, First UMC	472	106	106	92	92	416	416	1,037	1,037	215	215	1,834	1,834	1,565	1,565	1,351	1,351	971	971	2,209	2,209	115	115	986	986
28	Wallisville, Middleton Memorial UMC	133	30	30	26	26	117	117	293	293	61	61	518	518	442	442	382	382	274	274	624	624	33	33	278	278
29	Wildwood, Village Mills UMC	318	71	71	62	62	281	281	700	700	145	145	1,238	1,238	1,056	1,056	912	912	655	655	1,491	1,491	78	78	665	665
	TOTALS FOR YEAR 2022	21,767	5,266	4,874	4,609	4,266	20,737	19,025	51,710	46,863	10,708	9,909	91,471	83,302	78,033	71,208	67,400	62,372	48,418	44,033	110,157	100,291	5,754	5,324	49,156	46,322
	TOTALS FOR YEAR 2021	18,863	5,401	4,580	4,722	3,653	21,218	16,404	52,915	43,072	10,791	8,341	31,201	26,237	62,623	52,754	85,106	73,585	48,798	42,862	85,969	76,011	5,804	5,216	72,728	67,827
	INCREASE	2,904		294		613		2,621		3,791		1,568	60,270	57,065	15,410	18,454					24,188	24,280		108		
	DECREASE		135		113		481		1,205		83						17,706	11,213	380				50		23,572	21,505



		APPORTIONMENTS					OTHER BENEVOLENCES													CLERGY SUPPORT									
		FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	
	CHURCH & CHARGE	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37	38	39	40a	40b	41a	41b	42a	42b	43	
1	Southeast District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Anahuac, St. James UMC	48	60	310	0	0	0	0	0	45	0	0	0	0	0	0	0	0	300	0	0	4,972	0	0	0	0	0	250	
3	Anahuac, St. Paul UMC	59	65	385	0	0	0	0	0	56	0	50	50	50	0	50	50	0	300	0	0	8,400	0	0	0	0	0	0	
4	Beaumont, First UMC	0	492	2,852	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,420	23,231	17,862	85,062	7,101	45,912	15,000	0	0	7,678	
5	Beaumont, McCabe Roberts Ave UMC	0	0	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,753	7,318	56,300	5,242	0	0	0	0	1,000	
6	Beaumont, St. James UMC	627	620	4,005	0	0	0	0	0	592	0	0	0	0	0	0	0	0	0	8,376	11,848	52,000	3,800	0	0	0	0	0	
7	Beaumont, Trinity UMC	0	3,510	22,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115,173	30,479	25,599	141,000	10,000	29,804	3,549	0	0	5,391	
8	Deweyville, Deweyville UMC	73	0	0	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0	0	0	0	
9	Fannett, Faith UMC	406	0	1,800	0	0	0	0	0	383	0	0	0	0	0	0	0	0	0	0	0	37,200	0	0	0	0	0	0	
10	Groves, First UMC	0	0	954	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,525	0	0	24,000	3,293	0	0	0	0	0	
11	Kirbyville UMC	256	295	1,785	0	0	0	0	0	242	0	0	0	0	0	0	0	0	900	0	0	13,748	1,631	0	0	0	0	0	
12	Liberty, First UMC	913	0	0	0	0	0	0	0	862	0	0	0	0	0	0	0	0	1,200	10,449	9,155	62,000	0	0	0	0	0	6,000	
13	Orange, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,477	11,213	8,733	65,000	5,550	0	0	0	0	2,110	
14	Orange, Salem UMC	475	540	3,065	0	0	0	0	0	448	0	0	0	0	0	0	0	0	0	8,147	5,785	47,226	0	0	0	0	0	0	
15	Orange, Wesley UMC	245	255	1,580	0	0	0	0	0	231	0	0	0	0	0	0	0	0	3,500	0	0	24,900	4,500	0	0	0	0	0	
16	Port Arthur, Barnes Memorial UMC	78	90	525	0	0	0	0	0	74	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	
17	Port Arthur, St. John UMC	93	105	615	0	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	0	720	
18	Port Arthur, St. Paul UMC	532	540	3,395	0	0	0	0	0	502	0	0	0	0	0	0	0	250	2,000	8,318	11,582	43,722	3,100	0	0	0	0	4,500	
19	Sabine Pass, Sabine Pass UMC	75	65	405	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	0	10,700	0	0	0	0	0	0	
20	Warren, Warren UMC	103	105	620	0	0	0	0	0	297	0	0	0	0	0	0	0	0	420	1,734	1,054	11,000	0	0	0	0	0	0	
21	Winnie-Stowell, First UMC	684	735	4,400	0	0	4,500	0	0	646	0	0	0	0	0	0	0	173	285	13,699	11,226	79,414	4,778	0	0	0	0	0	
Disaffiliated Churches																													
1	Anahuac, First UMC	404	440	2,730	0	0	0	0	0	404	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Beaumont, Forest Park UMC	250	330	1,990	0	0	0	0	0	236	0	58	203	168	0	106	0	0	0	8,305	12,547	25,365	0	0	0	0	0	0	
3	Beaumont, Wesley UMC	4,108	4,285	25,950	0	0	0	0	0	3,877	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4	Bleakwood, Watson Chapel UMC	78	90	510	0	0	0	0	0	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Bridge City, St. Paul UMC	1,120	1,235	7,415	0	0	0	0	0	1,057	0	0	0	0	0	0	0	0	6,240	12,639	9,162	63,620	8,450	0	0	0	0	2,500	
6	Buna, First UMC	557	565	3,335	0	0	40	0	0	808	0	25	0	0	79	136	20	0	0	0	0	0	0	0	0	0	0	0	
7	Call, Call UMC	38	40	250	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	6,000	3,872	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS					OTHER BENEVOLENCES											CLERGY SUPPORT										
		FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR
	CHURCH & CHARGE	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35f	36	37	38	39	40a	40b	41a	41b	42a	42b	43	
8	China, China UMC	146	150	860	0	0	0	0	0	138	0	0	0	0	0	0	0	0	0	0	23,283	4,200	0	0	0	0	0	500
9	Crystal Beach, Bay Vue UMC	390	390	2,185	0	0	0	0	0	368	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Daisetta, Daisetta UMC	93	100	590	0	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Devers, Devers UMC	48	50	290	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
12	Hardin, Hardin UMC	417	430	2,435	0	0	0	0	0	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	High Island, St Matthew UMC	61	65	420	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Kountze, First UMC	0	320	1,985	0	0	0	0	0	23	8	0	15	9	10	0	0	0	0	0	0	0	0	0	0	0	0	
15	Liberty, South Liberty UMC	43	55	325	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Lumberton, Woodcrest UMC	0	1,635	9,960	0	0	0	0	0	0	0	0	0	0	0	0	3,160	13,893	17,924	13,022	86,264	6,000	0	0	0	0	3,000	
17	Magnolia Springs, Magnolia Springs UMC	71	75	430	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Nederland, First UMC	1,337	1,435	7,945	0	0	0	0	0	1,262	0	0	0	0	0	0	1,830	1,139	14,407	11,358	59,518	24,000	0	0	0	0	7,000	
19	Nederland, Wesley UMC	0	1,330	7,995	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Newton, First UMC	0	165	920	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Orange, Faith UMC	748	750	4,500	0	0	0	0	0	706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Port Arthur, UM Temple	0	2,755	16,495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
23	Port Bolivar, Bolivar UMC	75	55	370	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
24	Port Neches, First UMC	1,013	1,125	6,800	0	0	0	0	0	956	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Silsbee, First UMC	273	1,025	6,295	0	0	0	0	0	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Spurger, Spurger UMC	73	85	495	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
27	Vidor, First UMC	657	660	3,815	0	0	0	0	0	620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Wallisville, Middleton Memorial UMC	185	265	1,230	0	0	0	0	0	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
29	Wildwood, Village Mills UMC	443	480	2,905	0	0	0	0	0	418	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	TOTALS FOR YEAR 2022	17,295	27,862	172,616	0	0	4,540	0	0	16,870	8	133	268	227	89	292	70	5,418	171,772	178,674	156,251	1,058,694	95,517	75,716	18,549	0	40,649	
	TOTALS FOR YEAR 2021	17,346	25,925	156,422	0	0	2,717	0	0	19,649	1,258	91	295	336	117	236	272	30,764	216,144	289,817	305,397	1,808,918	171,795	141,538	32,256	0	41,156	
	INCREASE		1,937	16,194			1,823					42				56												
	DECREASE	51								2,779	1,250		27	109	28		202	25,346	44,372	111,143	149,146	750,224	76,278	65,822	13,707		507	

				OTHER EXPENSES				GRAND TOTAL PAID
		OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	44	45	46	47	48	49a & 49b	50
1	Southeast District	0	0	0	0	0	0	0
2	Anahuac, St. James UMC	400	0	450	3,459	0	1,170	12,562
3	Anahuac, St. Paul UMC	1,500	1,200	1,917	3,597	0	6,380	25,493
4	Beaumont, First UMC	0	244,244	32,868	245,608	0	150,741	953,476
5	Beaumont, McCabe Roberts Ave UMC	0	24,085	3,491	35,202	2,820	4,676	151,387
6	Beaumont, St. James UMC	0	33,482	25,626	58,009	0	41,946	245,712
7	Beaumont, Trinity UMC	0	496,362	35,486	425,979	0	91,047	1,531,783
8	Deweyville, Deweyville UMC	0	2,400	165	11,868	0	0	28,316
9	Fannett, Faith UMC	0	38,917	896	24,945	0	6,872	120,951
10	Groves, First UMC	0	24,223	1,649	78,747	30,720	41,779	209,729
11	Kirbyville UMC	185	22,804	715	22,197	0	69,427	140,218
12	Liberty, First UMC	0	105,049	5,560	116,292	0	0	338,918
13	Orange, First UMC	0	127,432	4,761	124,001	0	0	354,277
14	Orange, Salem UMC	0	12,740	825	40,500	0	0	130,914
15	Orange, Wesley UMC	0	5,995	3,047	25,037	0	2,150	77,171
16	Port Arthur, Barnes Memorial UMC	0	2,040	2,500	8,950	0	0	26,120
17	Port Arthur, St. John UMC	0	4,200	427	14,859	0	2,500	31,777
18	Port Arthur, St. Paul UMC	0	19,354	12,000	55,000	0	0	177,261
19	Sabine Pass, Sabine Pass UMC	1,400	0	0	24,835	0	8,351	47,716
20	Warren, Warren UMC	0	1,560	7,740	18,203	0	0	45,257
21	Winnie-Stowell, First UMC	0	64,575	12,307	59,722	8,754	30,123	312,076
<b>Disaffiliated Churches</b>								
1	Anahuac, First UMC	0	0	0	0	0	0	15,027
2	Beaumont, Forest Park UMC	0	21,465	1,369	35,616	0	0	115,480
3	Beaumont, Wesley UMC	0	0	0	0	0	0	134,707
4	Bleakwood, Watson Chapel UMC	0	0	0	0	0	0	2,599
5	Bridge City, St. Paul UMC	1,200	112,878	12,559	123,743	80,847	16,233	487,198
6	Buna, First UMC	0	0	0	0	0	0	18,657
7	Call, Call UMC	0	0	249	2,675	0	735	14,806

				OTHER EXPENSES				
		OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	44	45	46	47	48	49a & 49b	50
8	China, China UMC	0	0	0	0	0	0	32,735
9	Crystal Beach, Bay Vue UMC	0	0	0	0	0	0	12,456
10	Daisetta, Daisetta UMC	0	0	0	0	0	0	3,016
11	Devers, Devers UMC	0	0	0	0	0	0	1,546
12	Hardin, Hardin UMC	0	0	0	0	0	0	13,497
13	High Island, St Matthew UMC	0	0	0	0	0	0	2,041
14	Kountze, First UMC	0	0	0	0	0	0	9,666
15	Liberty, South Liberty UMC	0	0	0	0	0	0	1,716
16	Lumberton, Woodcrest UMC	13,008	184,424	34,344	111,669	88,330	21,052	646,390
17	Magnolia Springs, Magnolia Springs UMC	0	0	0	0	0	0	2,308
18	Nederland, First UMC	4,791	96,824	11,224	132,341	0	0	407,820
19	Nederland, Wesley UMC	0	0	0	0	0	0	38,888
20	Newton, First UMC	0	0	0	0	0	0	4,264
21	Orange, Faith UMC	0	0	0	0	0	0	24,237
22	Port Arthur, UM Temple	0	0	0	0	0	0	86,096
23	Port Bolivar, Bolivar UMC	0	0	0	0	0	0	2,336
24	Port Neches, First UMC	0	0	0	0	0	0	33,703
25	Silsbee, First UMC	0	0	0	0	0	0	30,627
26	Spurger, Spurger UMC	0	0	0	0	0	0	2,458
27	Vidor, First UMC	0	0	0	0	0	0	21,184
28	Wallisville, Middleton Memorial UMC	0	0	0	0	0	0	6,214
29	Wildwood, Village Mills UMC	0	0	0	0	0	0	14,661
	TOTALS FOR YEAR 2022	22,484	1,646,253	212,175	1,803,054	211,471	495,182	7,147,447
	TOTALS FOR YEAR 2021	96,072	3,210,697	539,930	3,118,040	364,502	1,489,850	12,774,617
	INCREASE							
	DECREASE	73,588	1,564,444	327,755	1,314,986	153,031	994,668	5,627,169



		CHURCH MEMBERSHIP														CHRISTIAN FORMATION & OTHER SMALL GROUPS													
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	
31	Van Vleck, First UMC	73	0	0	0	0	0	0	0	0	23	0	0	0	50	25	2	0	0	0	0	0	0	0	13	13	0		
32	Wharton, First UMC	364	0	8	0	0	1	1	0	0	0	0	7	4	363	46	106	1	1	2	4	50	9	15	10	39	73	10	
33	Missouri City, Oikon Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	10	0	0	0	0	40	20	4	4	35	63	1	
Disaffiliated Churches																													
1	Bay City, First UMC	306	0	0	0	0	0	0	306	0	0	0	0	0	0	99	51	0	3	3	0	30	116	13	10	95	234	0	
2	Bay City, Markham UMC	22	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Brazoria, First UMC	171	0	0	0	0	0	0	171	0	0	0	0	0	0	22	30	0	0	0	1	25	0	0	15	20	35	0	
4	Brookshire, First UMC	232	0	0	0	0	0	0	232	0	0	0	0	0	0	40	10	2	0	2	0	0	0	0	0	0	0	0	
5	Fulshear, First UMC	469	0	0	0	0	0	0	469	0	0	0	0	0	0	140	12	3	1	4	0	150	55	40	0	65	160	0	
6	Fulshear, WordServe UMC	91	0	0	0	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
7	Missouri City, The Harvest UMC	1,006	0	0	0	0	0	0	1,006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Needville, First UMC	278	2	0	0	0	3	3	276	5	0	0	1	4	0	49	1,600	1	0	1	4	2	0	0	0	27	27	0	
9	Orchard, First UMC	38	0	0	0	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Pearland, Shepherd of the Heart UMC	197	0	0	0	0	0	0	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Richmond, Faith UMC	1,509	57	22	1	0	20	5	1,574	15	0	14	3	8	0	377	260	11	8	19	8	1,278	180	152	30	725	1,087	22	
12	Rosharon, Covenant Glen UMC	2,680	11	17	4	0	0	0	2,703	0	0	0	0	9	0	75	710	4	5	9	3	0	9	20	9	65	103	6	
13	San Felipe, San Felipe UMC	41	0	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Sugar Land, First UMC	3,560	0	0	0	0	0	0	3,560	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Sweeny, First UMC	333	10	0	0	0	0	0	340	0	0	0	0	3	0	53	250	1	0	1	0	6	8	0	0	0	8	0	
16	Wallis, First UMC	54	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	West Columbia, Columbia UMC	326	0	0	0	0	0	0	326	0	0	0	0	0	0	88	45	1	0	1	6	90	8	14	2	75	99	0	
TOTALS FOR YEAR 2022		35,235	286	245	13	1	217	91	11,723	191	78	116	44	198	23,738	5,446	4,820	221	61	282	1,649	15,201	3,501	1,223	378	7,329	12,431	282	
TOTALS FOR YEAR 2021		36,121	119	136	19	4	144	76	267	136	431	140	81	329	35,235	5,575	7,389	159	28	187	2,493	14,625	5,181	1,808	761	16,391	24,141	145	
INCREASE			167	109				73	15	11,456	55							62	33	95		576						137	
DECREASE		886			6	3					353	24	37	131	11,497	129	2,569				844		1,680	585	383	9,062	11,710		

		SMALL GROUPS					UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS			
		AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)
	CHURCH & CHARGE	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27
1	Southwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bay City, St. Paul's UMC	0	0	0	0	0	0	0	0	0	0	0	3	2	3	20	100	1,300,000	67,612	0	0
3	Boling, First UMC	0	0	0	0	2	0	0	0	0	0	0	2	0	0	10	40	250,000	29,336	0	0
4	Downey, Wesley Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124,600	0	0	0
5	East Bernard, First UMC	25	125	3	3	3	0	0	0	0	0	0	2	0	2	25	500	1,994,000	74,538	0	0
6	Houston, Addicks UMC	0	0	0	0	0	0	0	0	0	0	0	1	0	1	4	0	1,004,500	0	0	0
7	Houston, Ashford UMC	12	50	1	8	2	0	0	0	0	0	0	7	3	7	50	590	1,062,134	206,203	22,444	0
8	Houston, Bear Creek UMC	96	146	11	11	0	5	0	54	1,000	0	0	10	1	10	37	8,874	7,385,880	285,034	540,221	0
9	Houston, First Filipino American UMC	60	35	3	3	3	20	200	35	277	0	0	1	0	1	32	75	2,448,121	0	546,608	0
10	Houston, Houston Trinity UMC (BarkerCyp)	16	0	2	2	1	29	300	45	500	0	0	1	1	0	0	0	1,800,000	40,000	28,841	53,900
11	Houston, Memorial Drive UMC	548	800	33	26	78	110	1,400	255	47,255	0	0	99	7	67	3,059	53,834	38,660,372	3,481,355	0	207,250
12	Houston, Mission Bend UMC	21	0	4	3	0	0	0	0	0	0	0	40	0	0	55	350	4,197,800	84,784	393,229	22,817
13	Katy, First UMC	131	57	10	21	12	71	7,543	38	4,300	0	0	73	19	19	180	4,000	9,480,000	780,290	0	0
14	Katy, Holy Covenant UMC	136	127	12	15	4	81	2,000	148	6,061	2	13	8	3	5	0	0	5,715,712	373,025	149,682	5,368
15	Katy, St. Peter's UMC	1,381	353	25	68	11	18	0	24	1,400	10	130	31	5	19	850	3,451	21,066,933	1,209,855	4,318,396	0
16	Kendleton, Newman Chapel UMC	11	0	2	2	0	0	0	1	0	0	0	0	0	0	6	0	914,110	31,276	0	0
17	Lissie, Lissie UMC	20	0	4	3	1	0	0	12	0	0	0	0	0	0	40	0	600,000	50,000	0	0
18	Matagorda, First UMC	0	0	0	1	0	0	0	0	0	0	0	2	0	1	10	100	1,097,000	66,327	0	0
19	Missouri City, First UMC	103	100	13	5	6	10	745	25	0	0	0	6	2	2	150	700	8,400,000	571,144	667,054	0
20	Pattison, Pattison UMC	17	0	3	1	0	0	0	0	0	0	0	3	0	3	12	1,250	1,639,000	658,970	0	0
21	Richmond, Mt. Vernon UMC	31	63	5	3	5	11	300	0	500	0	0	0	0	0	0	100	200,000	150,000	0	0
22	Richmond, St. John's UMC	135	200	10	2	2	0	0	0	0	0	0	6	0	6	50	400	6,031,497	600,054	557,279	0
23	Rosenberg, First UMC	41	6	4	4	2	25	6,255	0	0	0	0	2	0	2	55	0	2,382,804	108,445	0	0
24	Rosenberg, St. Luke's UMC	12	0	12	31	1	0	0	0	0	0	0	0	0	0	3	0	158,000	3,000	0	0
25	Sealy, Cole Chapel UMC	0	4	0	1	0	0	0	0	0	0	0	3	0	3	5	62	149,000	0	0	0
26	Sealy, First UMC	22	110	2	12	4	13	4,731	8	4,025	0	0	18	0	15	79	3,500	2,200,000	92,391	461,369	1,586
27	Sugar Land, Christ UMC	200	491	13	25	30	0	0	0	0	3	22	33	1	33	573	35,415	14,311,285	1,484,722	297,903	0
28	Sugar Land, Parkway UMC	28	194	5	16	5	0	0	0	0	0	0	10	0	8	146	5,652	9,602,150	376,430	0	0
29	Sweeny, Grace UMC	19	0	2	1	0	0	0	0	0	0	0	2	0	2	0	2,500	95,000	0	0	0
30	Sweeny, Neuzion UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	0

		SMALL GROUPS					UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				
		AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	
	CHURCH & CHARGE	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	
31	Van Vleck, First UMC	5	21	2	0	2	0	0	0	0	0	0	6	1	8	25	125	561,200	64,676	0	0	
32	Wharton, First UMC	31	60	4	5	8	0	0	32	1,356	0	0	3	0	3	31	1,100	2,450,072	1,750,576	0	0	
33	Missouri City, Oikon Church	15	6	2	2	2	0	0	0	0	0	0	1	0	1	60	100	0	0	0	0	
Disaffiliated Churches																						
1	Bay City, First UMC	20	30	4	3	1	0	0	0	0	0	0	4	1	2	70	12,000	1,583,160	676,837	0	0	
2	Bay City, Markham UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3	Brazoria, First UMC	10	0	1	2	0	8	0	0	0	0	0	2	1	2	5	1,500	1,150,928	91,785	0	0	
4	Brookshire, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5	Fulshear, First UMC	85	180	8	6	7	35	0	0	0	0	0	12	3	9	160	1,400	3,867,115	344,461	0	0	
6	Fulshear, WordServe UMC	6	4	0	5	1	0	0	0	0	0	0	10	7	10	262	4,112	10,116	355,375	0	0	
7	Missouri City, The Harvest UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8	Needville, First UMC	17	110	1	1	1	13	0	0	0	0	0	4	0	3	10	2,100	783,988	98,138	15,795	6,332	
9	Orchard, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Pearland, Shepherd of the Heart UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
11	Richmond, Faith UMC	346	400	14	30	7	0	0	0	0	0	0	21	2	190	700	2,764	0	0	0	0	
12	Rosharon, Covenant Glen UMC	30	0	20	10	0	30	400	45	4,500	0	0	3	4	3	10	800	6,000,000	0	6,000,000	0	
13	San Felipe, San Felipe UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Sugar Land, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15	Sweeny, First UMC	20	40	1	1	3	0	0	0	0	0	0	5	1	2	40	75	1,850,000	242,255	0	2,382	
16	Wallis, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	West Columbia, Columbia UMC	40	34	5	0	4	0	0	16	955	0	0	5	0	5	173	493	4,450,000	6,003	0	34,322	
	TOTALS FOR YEAR 2022	3,690	3,746	241	332	208	479	23,874	738	72,129	15	165	439	64	447	6,997	148,062	167,076,477	14,454,897	13,998,821	333,957	
	TOTALS FOR YEAR 2021	6,703	3,153	258	371	276	450	30,362	775	52,220	14	168	460	87	456	7,082	147,869	189,885,740	19,277,919	15,438,541	222,079	
	INCREASE		593				29			19,909	1						193				111,878	
	DECREASE		3,013		17	39	68		6,488	37			3	21	23	9	85		22,809,263	4,823,022	1,439,720	



		APPORTIONMENTS																					
		WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b
1	Southwest District	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bay City, St. Paul's UMC	1,033	0	349	0	139	0	31	0	27	0	123	0	306	0	63	0	541	0	462	0	399	0
3	Boling, First UMC	238	238	81	81	32	32	7	7	6	6	28	28	71	71	15	15	125	125	107	107	92	92
4	Downey, Wesley Chapel UMC	262	44	88	30	35	15	8	8	7	7	31	31	78	27	16	16	137	35	117	30	101	30
5	East Bernard, First UMC	3,459	3,459	1,168	1,168	466	466	104	104	91	91	411	411	1,024	1,024	212	212	1,812	1,812	1,546	1,546	1,335	1,335
6	Houston, Addicks UMC	804	121	272	121	108	121	24	0	21	0	95	0	238	121	49	0	421	421	359	359	310	310
7	Houston, Ashford UMC	6,649	6,649	2,246	2,246	896	896	200	200	176	176	789	789	1,969	1,969	408	408	3,483	3,483	2,971	2,971	2,566	2,566
8	Houston, Bear Creek UMC	18,910	0	6,387	0	2,548	0	570	0	500	0	2,245	0	5,600	0	1,160	0	9,907	10,370	8,451	8,914	7,299	7,762
9	Houston, First Filipino American UMC	2,723	2,039	920	690	367	367	82	82	72	72	323	323	806	806	167	167	1,427	1,427	1,217	1,217	1,051	1,051
10	Houston, Houston Trinity UMC (BarkerCyp	1,209	1,209	408	408	163	163	36	36	32	32	144	144	358	358	74	74	633	633	540	540	467	467
11	Houston, Memorial Drive UMC	92,240	92,240	31,155	31,155	12,427	12,427	2,781	2,781	2,437	2,437	10,953	10,953	27,316	27,316	5,657	5,657	48,324	48,324	41,224	41,224	35,606	35,606
12	Houston, Mission Bend UMC	6,602	6,602	2,230	2,230	890	890	199	199	174	174	784	784	1,955	1,955	405	405	3,459	3,459	2,951	2,951	2,549	2,549
13	Katy, First UMC	20,132	20,132	6,799	6,799	2,712	2,712	607	607	532	532	2,390	2,390	5,962	5,962	1,235	1,235	10,547	10,547	8,997	8,997	7,771	7,771
14	Katy, Holy Covenant UMC	13,985	13,985	4,723	4,723	1,884	1,884	422	422	369	369	1,661	1,661	4,141	4,141	858	858	7,326	7,326	6,250	6,250	5,398	5,398
15	Katy, St. Peter's UMC	50,694	0	17,122	0	6,830	0	1,529	0	1,339	0	6,020	0	15,013	0	3,109	0	26,558	0	22,656	0	19,568	0
16	Kendleton, Newman Chapel UMC	884	884	299	299	119	119	27	27	23	23	105	105	262	262	54	54	463	463	395	395	341	341
17	Lissie, Lissie UMC	994	994	336	336	134	134	30	30	26	26	118	118	294	294	61	61	521	521	444	444	384	384
18	Matagorda, First UMC	1,225	0	414	0	165	0	37	0	32	0	145	0	363	0	75	0	642	0	548	0	473	0
19	Missouri City, First UMC	17,996	17,996	6,078	6,078	2,425	2,425	543	543	475	475	2,137	2,137	5,329	5,329	1,104	1,104	9,428	9,428	8,043	8,043	6,946	6,946
20	Pattison, Pattison UMC	3,374	3,374	1,139	1,139	455	455	102	102	89	89	401	401	999	999	207	207	1,768	1,768	1,508	1,508	1,302	1,302
21	Richmond, Mt. Vernon UMC	596	0	201	0	80	0	18	0	16	0	71	0	176	0	37	0	312	0	266	0	230	0
22	Richmond, St. John's UMC	10,401	10,401	3,513	3,513	1,401	1,401	314	314	275	275	1,235	1,235	3,080	3,080	638	638	5,449	5,449	4,648	4,648	4,015	4,015
23	Rosenberg, First UMC	6,325	0	2,136	0	852	0	191	0	167	0	751	0	1,873	0	388	0	3,314	0	2,827	0	2,442	500
24	Rosenberg, St. Luke's UMC	338	338	114	114	46	46	10	10	9	9	40	40	100	100	21	21	177	177	151	151	130	130
25	Sealy, Cole Chapel UMC	199	199	67	67	27	27	6	6	5	5	24	24	59	59	12	12	104	104	89	89	77	77
26	Sealy, First UMC	3,910	0	1,321	0	527	0	118	0	103	0	464	0	1,158	0	240	0	2,048	0	1,747	0	1,509	0
27	Sugar Land, Christ UMC	45,621	45,621	15,409	15,409	6,146	6,146	1,376	1,376	1,205	1,205	5,417	5,417	13,510	13,510	2,798	2,798	23,900	23,900	20,389	20,389	17,610	17,610
28	Sugar Land, Parkway UMC	17,456	17,355	5,896	0	2,352	784	526	175	461	154	2,073	623	5,170	0	1,071	0	9,145	0	7,801	0	6,738	0
29	Sweeny, Grace UMC	192	192	65	65	26	26	6	6	5	5	23	23	57	57	12	12	101	101	86	86	74	74
30	Sweeny, Neuzion UMC	115	0	39	0	15	0	3	0	3	0	14	0	34	0	7	0	60	0	51	0	44	0

		APPORTIONMENTS																					
		WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID
	CHURCH & CHARGE	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b
31	Van Vleck, First UMC	1,424	1,424	481	481	192	192	43	43	38	38	169	169	422	422	87	87	746	746	636	636	550	550
32	Wharton, First UMC	5,775	5,775	1,950	1,950	778	778	174	174	153	153	686	686	1,710	1,710	354	354	3,025	3,025	2,581	2,581	2,229	2,229
33	Missouri City, Oikon Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Disaffiliated Churches																							
1	Bay City, First UMC	3,900	3,900	1,317	1,317	525	525	118	118	103	103	463	463	1,155	1,155	239	239	2,043	2,043	1,743	1,743	1,505	1,505
2	Bay City, Markham UMC	192	192	65	65	26	26	6	6	5	5	23	23	57	57	12	12	101	101	86	86	74	74
3	Brazoria, First UMC	1,590	1,590	537	537	214	214	48	48	42	42	189	189	471	471	97	97	833	833	710	710	614	614
4	Brookshire, First UMC	2,661	2,661	899	899	359	359	80	80	70	70	316	316	788	788	163	163	1,394	1,394	1,189	1,189	1,027	1,027
5	Fulshear, First UMC	9,840	9,840	3,323	3,323	1,326	1,326	297	297	260	260	1,168	1,168	2,914	2,914	603	603	5,155	5,155	4,398	4,398	3,798	3,798
6	Fulshear, WordServe UMC	4,710	4,710	1,591	1,591	635	635	142	142	124	124	559	559	1,395	1,395	289	289	2,467	2,467	2,105	2,105	1,818	1,818
7	Missouri City, The Harvest UMC	20,075	20,075	6,780	6,780	2,705	2,705	605	605	530	530	2,384	2,384	5,945	5,945	1,231	1,231	10,517	10,517	8,972	8,972	7,749	7,749
8	Needville, First UMC	2,450	2,450	828	828	330	330	74	74	65	65	291	291	726	726	150	150	1,284	1,284	1,095	1,095	946	946
9	Orchard, First UMC	445	445	150	150	60	60	13	13	12	12	53	53	132	132	27	27	233	233	199	199	172	172
10	Pearland, Shepherd of the Heart UMC	3,740	3,740	1,263	1,263	504	504	113	113	99	99	444	444	1,108	1,108	229	229	1,960	1,960	1,672	1,672	1,444	1,444
11	Richmond, Faith UMC	25,192	25,192	8,509	8,509	3,394	3,394	760	760	665	665	2,991	2,991	7,460	7,460	1,545	1,545	13,198	13,198	11,259	11,259	9,724	9,724
12	Rosharon, Covenant Glen UMC	8,888	8,888	3,002	3,002	1,197	1,197	268	268	235	235	1,055	1,055	2,632	2,632	545	545	4,656	4,656	3,972	3,972	3,431	3,431
13	San Felipe, San Felipe UMC	285	285	96	96	38	38	9	9	8	8	34	34	84	84	17	17	149	149	127	127	110	110
14	Sugar Land, First UMC	35,583	35,583	12,018	12,018	4,794	4,794	1,073	1,073	940	940	4,225	4,225	10,538	10,538	2,182	2,182	18,641	18,641	15,902	15,902	13,735	13,735
15	Sweeny, First UMC	2,725	2,725	920	920	367	367	82	82	72	72	324	324	807	807	167	167	1,427	1,427	1,218	1,218	1,052	1,052
16	Wallis, First UMC	368	368	124	124	50	50	11	11	10	10	44	44	109	109	23	23	193	193	165	165	142	142
17	West Columbia, Columbia UMC	4,402	4,402	1,487	1,487	593	593	133	133	116	116	523	523	1,304	1,304	270	270	2,306	2,306	1,967	1,967	1,699	1,699
	TOTALS FOR YEAR 2022	462,812	378,316	156,315	122,010	62,354	49,623	13,956	11,084	12,224	9,709	54,956	43,578	137,058	107,197	28,383	22,184	242,460	200,201	206,837	170,855	178,646	148,135
	TOTALS FOR YEAR 2021	476,106	274,221	160,805	93,647	64,141	49,153	14,359	11,045	12,580	7,470	56,539	33,594	140,997	114,927	28,760	17,523	83,131	78,253	166,854	137,672	226,756	186,880
	INCREASE		104,096		28,363		469		40		2,239		9,983				4,662	159,329	121,948	39,983	33,183		
	DECREASE	13,294		4,490		1,787		403		356		1,583		3,939	7,731	377						48,110	38,745

		APPORTIONMENTS													OTHER BENEVOLENCES												
		CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)
	CHURCH & CHARGE	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35f	36	37	
1	Southwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Bay City, St. Paul's UMC	287	0	652	0	34	0	291	0	0	0	299	0	0	0	0	0	0	0	0	0	0	0	0	150	50	
3	Boling, First UMC	66	66	150	150	8	8	67	67	46	0	64	0	0	0	0	0	43	0	0	0	0	0	0	800	1,800	
4	Downey, Wesley Chapel UMC	73	30	165	34	9	9	74	35	50	0	0	0	0	0	0	0	47	0	0	0	0	0	0	0	0	
5	East Bernard, First UMC	959	959	2,182	2,182	114	114	974	974	650	0	934	0	0	0	0	0	614	0	0	0	0	0	0	0	9,599	
6	Houston, Addicks UMC	223	223	507	507	26	0	226	0	152	0	0	0	0	0	0	0	144	0	0	0	0	0	0	0	0	
7	Houston, Ashford UMC	1,844	1,844	4,195	4,195	219	219	1,872	1,872	1,248	0	1,922	0	0	781	0	0	1,178	0	0	0	0	0	0	10,198	7,934	
8	Houston, Bear Creek UMC	5,244	5,707	11,930	12,394	623	1,086	5,324	5,787	0	0	5,465	0	0	0	0	0	0	0	0	0	0	0	0	400	1,924	
9	Houston, First Filipino American UMC	755	755	1,718	1,587	90	90	767	767	0	0	787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
10	Houston, Houston Trinity UMC (BarkerCyp	335	335	763	763	40	40	340	340	228	0	329	0	0	0	0	0	215	0	0	0	0	0	0	2,500	500	
11	Houston, Memorial Drive UMC	25,580	25,580	58,196	58,196	3,041	3,041	25,968	25,968	17,312	0	24,921	0	0	0	0	0	16,339	0	0	0	0	0	0	51,693	684,536	
12	Houston, Mission Bend UMC	1,831	1,831	4,166	4,166	218	218	1,859	1,859	1,239	0	1,729	0	0	0	0	0	1,169	0	0	0	0	0	0	0	3,720	
13	Katy, First UMC	5,583	5,583	12,701	12,701	664	664	5,667	5,667	4,420	0	5,819	0	0	0	0	0	4,208	0	0	0	0	0	0	2,986	43,739	
14	Katy, Holy Covenant UMC	3,878	3,878	8,823	8,823	461	461	3,937	3,937	0	0	4,042	0	0	0	0	0	0	0	0	0	0	0	0	1,000	2,577	
15	Katy, St. Peter's UMC	14,059	0	31,984	30,000	1,671	0	14,272	2,685	0	0	14,032	0	0	0	0	0	0	0	0	0	0	0	0	1,500	49,887	
16	Kendleton, Newman Chapel UMC	245	245	558	558	29	29	249	249	166	0	239	0	0	0	0	0	157	0	0	0	0	0	0	0	0	
17	Lissie, Lissie UMC	276	276	627	627	33	33	280	280	187	0	269	0	0	0	0	0	177	0	0	0	0	0	0	0	0	
18	Matagorda, First UMC	340	0	773	0	40	40	345	345	0	0	340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
19	Missouri City, First UMC	4,991	4,991	11,354	11,354	593	593	5,066	5,066	0	0	5,200	0	0	0	0	0	0	0	0	0	0	0	0	8,980	33,445	
20	Pattison, Pattison UMC	936	936	2,129	2,129	111	111	950	950	0	0	975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Richmond, Mt. Vernon UMC	165	0	376	0	20	0	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
22	Richmond, St. John's UMC	2,884	2,884	6,562	6,562	343	343	2,928	2,928	1,951	0	3,006	0	0	0	0	0	1,841	109	0	0	0	0	0	0	2,400	
23	Rosenberg, First UMC	1,754	0	3,991	525	209	0	1,781	170	567	0	1,000	0	0	0	0	0	517	0	0	0	0	0	0	0	0	
24	Rosenberg, St. Luke's UMC	94	94	213	213	11	11	95	95	64	0	91	0	0	0	0	0	60	0	0	0	0	0	0	0	0	
25	Sealy, Cole Chapel UMC	55	55	125	125	7	7	56	56	38	0	54	0	0	0	0	0	36	0	0	0	0	0	0	0	0	
26	Sealy, First UMC	1,084	0	2,467	0	129	0	1,101	1,101	0	0	1,056	0	0	0	0	0	0	0	0	0	0	0	0	0	7,470	
27	Sugar Land, Christ UMC	12,652	12,652	28,783	28,783	1,504	1,504	12,843	12,843	0	0	9,440	0	0	17,478	0	0	0	0	0	0	0	0	0	0	276,290	
28	Sugar Land, Parkway UMC	4,841	0	11,013	0	575	0	4,914	0	0	0	5,045	0	0	0	0	0	0	0	0	0	0	0	0	0	14,024	
29	Sweeny, Grace UMC	53	53	121	121	6	6	54	54	36	0	0	0	0	0	0	0	34	0	0	0	0	0	0	0	0	
30	Sweeny, Neuzion UMC	32	0	72	0	4	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

TEXAS ANNUAL CONFERENCE

		APPORTIONMENTS														OTHER BENEVOLENCES													
		CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON- UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)		
	CHURCH & CHARGE	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35d	35f	36	37		
31	Van Vleck, First UMC	395	395	898	898	47	47	401	401	269	0	385	0	0	0	0	0	254	0	0	0	0	0	0	0	4,790	6,401		
32	Wharton, First UMC	1,601	1,601	3,643	3,643	190	190	1,626	1,626	1,084	0	1,669	0	0	0	0	0	1,023	0	0	0	0	100	0	0	0	6,567		
33	Missouri City, Oikon Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Disaffiliated Churches																													
1	Bay City, First UMC	1,081	1,081	2,460	2,460	129	129	1,098	1,098	731	0	1,054	0	0	0	0	0	690	0	0	0	0	0	0	0	0	1,515		
2	Bay City, Markham UMC	53	53	121	121	6	6	54	54	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
3	Brazoria, First UMC	441	441	1,003	1,003	52	52	447	447	48	0	459	0	0	0	0	0	45	0	0	0	0	0	0	0	0	1,865		
4	Brookshire, First UMC	738	738	1,679	1,679	88	88	749	749	498	0	769	0	0	0	0	0	470	0	0	0	0	0	0	0	0	0		
5	Fulshear, First UMC	2,729	2,729	6,208	6,208	324	324	2,770	2,770	1,847	0	2,659	0	0	21,540	0	0	1,743	0	0	0	0	0	0	0	4,000	13,271		
6	Fulshear, WordServe UMC	1,306	1,306	2,971	2,971	155	155	1,326	1,326	0	0	1,272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,123		
7	Missouri City, The Harvest UMC	5,567	5,567	12,666	12,666	662	662	5,652	5,652	0	0	5,424	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
8	Needville, First UMC	680	680	1,546	1,546	81	81	690	690	0	0	698	0	0	0	0	0	0	100	0	0	0	0	0	0	120	320		
9	Orchard, First UMC	123	123	281	281	15	15	125	125	83	0	129	0	0	0	0	0	78	0	0	0	0	0	0	0	0	0		
10	Pearland, Shepherd of the Heart UMC	1,037	1,037	2,360	2,360	123	123	1,053	1,053	0	0	866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
11	Richmond, Faith UMC	6,986	6,986	15,894	15,894	830	830	7,092	7,092	0	0	6,806	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
12	Rosharon, Covenant Glen UMC	2,465	2,465	5,608	5,608	293	293	2,502	2,502	139	0	2,569	0	0	0	0	0	131	0	0	0	0	0	0	0	0	0		
13	San Felipe, San Felipe UMC	79	79	180	180	9	9	80	80	55	0	77	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0		
14	Sugar Land, First UMC	9,868	9,868	22,450	22,450	1,173	1,173	10,017	10,017	0	0	10,061	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
15	Sweeny, First UMC	756	756	1,719	1,719	90	90	767	767	511	0	772	0	0	2,735	0	0	482	0	0	0	0	0	0	0	0	7,469		
16	Wallis, First UMC	102	102	232	232	12	12	104	104	69	0	100	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0		
17	West Columbia, Columbia UMC	1,221	1,221	2,777	2,777	145	145	1,239	1,239	0	0	1,189	0	0	901	0	0	85	0	0	0	0	0	0	0	0	5,982		
TOTALS FOR YEAR 2022		128,347	106,205	291,992	271,391	15,256	13,051	130,292	111,887	33,688	0	124,068	0	0	43,435	0	0	31,898	209	0	0	0	100	0	0	89,117	1,203,408		
TOTALS FOR YEAR 2021		130,016	107,467	229,061	214,572	15,453	14,738	193,785	183,245	42,436	0	128,555	0	0	7,233	0	0	55,458	68	379	336	0	0	0	0	66,491	1,009,009		
INCREASE				62,931	56,819										36,202				141				100			22,626	194,399		
DECREASE						197	1,687	63,493	71,358	8,747		4,487						23,560		379	336								

		CLERGY & STAFF SUPPORT											OTHER EXPENSES				GRAND TOTAL PAID
		GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	38	39	40a	40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
1	Southwest District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Bay City, St. Paul's UMC	0	0	24,000	0	0	0	0	0	291	0	2,550	1,233	16,789	0	8,145	53,507
3	Boling, First UMC	0	0	4,800	2,400	0	0	0	0	0	0	1,350	450	8,000	0	0	20,803
4	Downey, Wesley Chapel UMC	0	0	6,250	0	0	0	0	0	0	0	0	1,800	5,500	0	0	13,981
5	East Bernard, First UMC	11,578	8,762	62,589	2,305	0	0	0	0	2,277	0	30,950	29,640	60,699	0	0	235,840
6	Houston, Addicks UMC	0	0	24,000	0	0	0	0	0	0	0	0	5,000	12,329	0	0	43,783
7	Houston, Ashford UMC	11,180	8,661	41,271	47,245	0	0	0	0	0	2,200	106,590	12,039	169,494	7,577	107,784	566,607
8	Houston, Bear Creek UMC	26,000	18,370	66,136	35,000	13,200	0	0	0	0	0	448,859	44,778	424,452	31,369	0	1,167,973
9	Houston, First Filipino American UMC	7,407	10,938	32,136	17,940	0	0	0	0	0	13,640	12,975	11,611	50,864	0	0	169,738
10	Houston, Houston Trinity UMC (BarkerCyp	5,686	7,416	19,452	4,200	0	0	0	0	1,400	1,836	2,900	7,814	41,489	231	17,625	119,148
11	Houston, Memorial Drive UMC	103,651	101,199	172,227	71,034	263,849	165,696	67,300	33,000	0	0	2,818,631	768,514	1,084,173	22,193	244,663	7,117,497
12	Houston, Mission Bend UMC	9,823	5,122	43,140	16,497	0	0	0	0	4,700	0	67,025	7,500	117,268	24,708	45,508	378,251
13	Katy, First UMC	29,918	23,187	106,197	15,902	52,497	28,382	0	0	9,330	0	640,736	113,054	261,738	0	93,875	1,524,079
14	Katy, Holy Covenant UMC	18,191	13,467	105,456	5,000	0	0	0	0	4,655	0	334,570	59,400	258,909	164,153	1,010,180	2,045,716
15	Katy, St. Peter's UMC	77,163	130,263	169,610	60,000	151,918	97,152	39,504	7,000	28,069	0	1,291,357	149,288	866,118	804,699	0	3,970,245
16	Kendleton, Newman Chapel UMC	0	0	15,600	0	0	0	0	0	0	0	18,675	10,384	30,317	31,220	0	110,654
17	Lissie, Lissie UMC	0	0	40,560	0	0	0	0	0	0	0	0	5,200	17,500	0	0	68,274
18	Matagorda, First UMC	0	0	20,600	0	0	0	0	0	1,800	0	0	1,596	48,104	0	0	72,825
19	Missouri City, First UMC	17,250	12,734	101,000	24,000	41,250	3,500	0	0	4,031	98	433,875	22,967	442,553	29,846	113,300	1,376,537
20	Pattison, Pattison UMC	10,014	7,782	57,403	3,150	0	0	0	0	2,782	0	40,957	1,680	50,115	0	40,000	230,328
21	Richmond, Mt. Vernon UMC	0	0	16,900	0	0	0	0	0	0	0	10,000	500	7,400	0	0	34,800
22	Richmond, St. John's UMC	16,984	12,698	93,860	8,034	0	0	0	0	3,920	0	288,565	32,350	147,383	24,367	70,927	754,240
23	Rosenberg, First UMC	11,988	9,052	69,500	3,500	0	0	0	0	2,000	0	100,793	2,471	94,121	0	8,258	304,445
24	Rosenberg, St. Luke's UMC	0	0	7,200	0	0	0	0	0	0	0	5,100	84	7,100	1,400	0	22,588
25	Sealy, Cole Chapel UMC	0	0	6,000	0	0	0	0	0	0	0	500	450	6,058	0	0	14,012
26	Sealy, First UMC	9,018	9,820	44,853	7,000	0	0	0	0	5,128	0	74,791	9,655	93,370	46,505	0	309,767
27	Sugar Land, Christ UMC	76,886	59,240	165,440	65,000	198,808	71,000	27,455	22,500	28,891	0	1,135,711	141,520	479,453	36,062	118,401	3,138,738
28	Sugar Land, Parkway UMC	29,169	41,251	97,272	36,100	44,167	38,000	0	0	2,867	0	296,399	52,237	303,493	0	0	979,115
29	Sweeny, Grace UMC	0	0	7,425	0	0	0	0	0	0	450	480	1,710	6,601	0	0	17,583
30	Sweeny, Neuzion UMC	0	0	3,600	0	0	0	0	0	0	0	0	1,000	1,500	0	0	6,100

TEXAS ANNUAL CONFERENCE

		CLERGY & STAFF SUPPORT											OTHER EXPENSES				GRAND TOTAL PAID
		GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	38	39	40a	40b	41a	41b	42a	42b	43	44	45	46	47	48	49a & 49b	50
31	Van Vleck, First UMC	0	0	13,600	15,850	0	0	0	0	8,150	0	4,180	12,927	23,265	0	1,269	97,615
32	Wharton, First UMC	14,783	12,213	62,500	7,000	37,500	0	0	0	7,000	0	59,140	12,571	85,979	0	0	334,581
33	Missouri City, Oilcon Church	10,612	7,928	47,500	29,400	0	0	0	0	4,000	0	0	20,568	3,768	0	0	123,776
<b>Disaffiliated Churches</b>																	
1	Bay City, First UMC	12,191	12,236	64,600	5,000	0	0	0	0	2,500	0	52,000	2,870	94,500	0	0	267,076
2	Bay City, Markham UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	933
3	Brazoria, First UMC	7,775	6,021	45,116	5,100	0	0	0	0	75	0	12,268	253	34,043	0	0	120,311
4	Brookshire, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,467
5	Fulshear, First UMC	15,923	12,430	85,727	25,014	32,500	13,100	0	0	4,000	0	288,157	25,296	205,086	0	10,615	806,278
6	Fulshear, WordServe UMC	11,326	9,853	56,400	25,667	0	0	0	0	0	0	69,524	13,087	28,830	0	51,268	308,943
7	Missouri City, The Harvest UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97,464
8	Needville, First UMC	9,131	7,268	50,245	2,687	0	0	0	0	5,000	0	28,219	6,559	41,805	707	2,861	166,956
9	Orchard, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,252
10	Pearland, Shepherd of the Heart UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,015
11	Richmond, Faith UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,305
12	Rosharon, Covenant Glen UMC	8,900	14,000	53,000	12,500	6,000	0	0	0	6,300	4,500	108,000	11,000	63,000	426,000	5,600	762,257
13	San Felipe, San Felipe UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,437
14	Sugar Land, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173,200
15	Sweeny, First UMC	7,763	4,388	37,432	6,567	0	0	0	0	1,000	0	61,716	11,802	73,264	13	7,809	235,734
16	Wallis, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,858
17	West Columbia, Columbia UMC	12,822	9,693	62,179	6,000	0	0	0	0	0	0	90,270	9,174	80,150	0	7,500	306,127
TOTALS FOR YEAR 2022		583,132	575,992	2,202,776	565,092	841,689	416,830	134,259	62,500	140,166	22,724	8,937,813	1,622,032	5,846,580	1,651,050	1,965,588	28,827,759
TOTALS FOR YEAR 2021		670,658	685,363	2,520,323	651,397	1,006,344	481,650	150,000	63,000	41,991	170,701	10,943,529	1,822,004	6,681,105	2,016,916	3,926,777	34,852,787
INCREASE										98,175							
DECREASE		87,526	109,371	317,547	86,305	164,655	64,820	15,741	500		147,977	2,005,716	199,972	834,525	365,866	1,961,189	6,025,028

## TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS																
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14	15
1	West District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anderson, First UMC	80	1	0	0	0	3	2	0	0	0	0	0	2	84	47	1	0	0	0	11	5	14	6	0	0	20	0	13	0	2
3	Anderson, McKenzie Chapel UMC	31	0	0	0	0	0	0	0	0	0	0	0	1	30	31	1	0	0	0	0	0	1	0	0	6	7	0	15	0	1
4	Anderson, Yarborough Chapel UMC	94	0	0	0	0	0	0	0	0	0	0	0	1	93	38	54	0	0	0	2	20	3	4	0	15	22	0	15	0	2
5	Bremond, St. James UMC	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0
6	Brenham, First UMC	830	0	6	3	0	18	0	0	0	0	2	0	2	853	146	0	0	0	0	6	68	11	5	2	70	88	6	23	35	5
7	Brenham, Pleasant Grove UMC	19	0	0	0	0	0	0	0	0	0	0	0	1	18	12	0	0	0	0	17	2	5	0	12	19	0	7	0	2	
8	Bryan, Alexander UMC	113	0	0	0	0	0	0	0	0	0	11	0	3	99	30	7	0	0	0	1	1	1	0	0	25	26	0	7	0	1
9	Bryan, St. Luke's UMC	115	0	0	0	0	0	0	0	0	0	0	0	0	115	48	9	0	0	0	0	0	15	0	0	27	42	0	20	0	3
10	Bryan, Templo Del Espiritu Santo UMC	37	0	0	0	0	0	0	0	0	0	0	0	0	37	20	6	0	0	0	0	6	0	0	0	10	10	0	4	0	2
11	Centerville, First UMC	245	0	5	0	0	0	0	0	0	0	0	0	5	245	49	8	2	0	2	0	25	50	45	9	25	129	5	22	60	3
12	Centerville, Hopewell UMC	13	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13	Chilton, St. Paul UMC	65	0	0	0	0	0	0	0	0	0	0	0	1	64	17	0	0	0	0	0	0	0	0	0	5	5	0	0	0	0
14	College Station, A&M UMC	1,200	24	13	0	0	91	37	1,328	12	0	0	12	13	0	621	972	14	5	19	14	571	271	125	294	534	1,224	25	512	235	22
15	College Station, First UMC	210	0	2	0	0	0	0	0	0	0	0	0	0	212	110	20	0	0	0	0	11	12	20	15	40	87	0	35	65	3
16	Golinda, Major's Chapel UMC	26	0	0	0	0	0	0	0	0	0	0	0	0	26	12	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1
17	Hempstead, Bethlehem UMC	68	2	0	0	0	0	3	0	0	0	0	0	3	70	19	31	0	0	0	0	0	0	0	3	5	8	0	7	0	1
18	Hempstead, First UMC	160	0	0	0	0	2	0	0	4	0	2	0	2	154	34	0	1	0	1	12	8	2	0	0	12	14	0	12	0	2
19	Huntsville, First UMC	1,308	6	1	3	1	14	15	137	46	0	29	52	18	1,066	300	50	4	1	5	58	110	40	30	30	350	450	2	90	102	10
20	Huntsville, Wesley Memorial UMC	148	0	1	1	0	0	1	8	3	0	9	2	4	125	40	7	1	1	2	0	11	7	4	7	55	73	1	16	7	2
21	Jewett, Jewett UMC	4	1	0	0	0	12	0	0	0	0	0	0	0	17	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Jewett, St. Matthew UMC	43	0	0	0	0	0	0	0	0	0	0	0	0	43	30	0	0	0	0	0	0	0	0	0	30	30	0	15	0	2
23	Leona, Two Mile UMC	10	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	0	3	0	0	0	10	10	0	0	0	0
24	Lexington, Blue UMC	103	1	0	0	0	0	0	0	4	25	0	0	2	73	27	0	0	0	0	0	1	7	0	0	16	23	0	15	3	2
25	Lexington, Lexington UMC	326	7	0	0	0	0	2	0	0	0	0	0	3	332	81	5	1	1	2	24	49	99	40	2	47	188	0	33	70	4
26	Marlin, Davis Chapel UMC	29	0	0	0	0	0	0	0	0	0	0	0	0	29	20	0	0	0	0	0	0	0	0	0	4	4	0	4	0	1
27	Marquez, Marquez UMC	16	0	0	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Midway, Tanyard UMC	22	1	0	0	0	0	0	0	0	0	0	0	1	22	29	0	0	0	0	0	0	2	2	0	0	4	0	0	0	0
29	Millican, Millican UMC	127	0	7	0	0	2	3	0	0	0	0	0	1	138	53	30	3	1	4	30	92	3	12	3	10	28	8	12	48	2
30	Navasota, First UMC	149	0	0	0	0	1	0	0	2	0	2	0	3	143	40	6	0	0	0	16	7	7	8	0	25	40	0	25	30	3

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS																
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14	15
31	Navasota, Lee Tabernacle UMC	11	0	0	0	0	0	0	0	0	0	0	0	0	11	11	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
32	Navasota, Lynn Grove UMC	27	3	0	0	0	0	0	0	0	0	0	0	1	29	17	0	2	0	2	12	12	0	0	0	0	0	0	0	0	0
33	Navasota, Stonehamville UMC	42	0	1	0	0	0	0	0	0	0	0	0	1	42	23	0	0	0	0	0	0	2	9	6	17	0	0	0	0	0
34	Prairie View, First UMC	52	3	1	0	0	0	0	0	0	0	0	0	0	56	18	28	0	0	0	0	3	2	5	4	14	0	4	0	2	
35	Reagan, Reagan UMC	13	0	0	0	0	0	0	0	0	4	0	0	0	9	9	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0
36	Rockdale, St. John's UMC	500	4	2	0	0	1	0	0	0	0	0	0	3	504	49	10	1	1	2	1	0	6	6	0	25	37	0	37	70	3
37	Satin, Satin UMC	22	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Somerville, First UMC	56	0	0	0	0	0	0	0	0	0	0	0	1	55	25	10	0	0	0	1	0	0	0	8	8	0	0	0	0	0
39	Thorndale, Friendship UMC	38	0	0	0	0	0	0	0	0	0	0	0	0	38	13	0	0	0	0	1	5	0	0	0	0	0	0	0	0	0
Disaffiliated Churches																															
41	Bedias, Bedias UMC	26	1	0	0	0	0	0	26	0	0	1	0	0	0	12	3	0	0	0	4	0	0	0	0	0	0	0	0	0	0
42	Bellville, Bellville UMC	878	0	0	0	0	0	0	878	0	0	0	0	0	0	195	30	6	1	7	98	71	35	20	20	75	150	3	160	210	6
43	Bremond, Grace UMC	28	0	0	0	0	0	0	28	0	0	0	0	0	0	10	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0
44	Bryan, First UMC	1,414	16	7	0	178	20	2	1,496	50	0	77	2	12	0	286	157	6	4	10	28	120	80	38	19	263	400	7	178	205	33
45	Bryan, Lee Chapel UMC	52	0	0	0	0	0	1	52	0	0	0	0	1	0	28	0	0	0	0	28	0	0	0	0	7	7	0	12	0	2
46	Bryan, Wesley UMC	49	0	0	0	0	0	4	45	0	0	2	1	5	0	15	16	0	0	0	4	0	0	0	0	0	0	0	3	0	1
47	Caldwell, Cooks Point UMC	124	1	0	2	0	0	3	129	0	0	0	0	1	0	48	0	1	1	2	0	0	0	0	14	22	36	0	30	15	3
48	Caldwell, First UMC	533	5	0	0	0	10	3	427	100	0	6	6	12	0	158	20	1	1	2	0	60	38	25	53	85	201	0	37	45	9
49	Calvert, Sneed Memorial UMC	18	0	0	0	0	0	0	18	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	7	7	0	7	0	0	
50	Cameron, First UMC	234	0	11	0	0	2	0	233	4	0	3	0	7	0	69	30	0	2	2	2	18	10	15	0	30	55	11	25	0	3
51	Cedar Springs, Cedar Springs UMC	44	1	0	0	0	2	0	44	0	0	1	0	2	0	11	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0
52	Chappell Hill, Chappell Hill UMC	110	0	0	0	0	0	0	110	0	0	0	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53	Chriesman, Chriesman UMC	29	0	0	0	0	0	1	30	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
54	College Station, Aldersgate UMC	218	0	0	1	0	0	0	218	0	0	0	0	1	0	91	28	0	0	0	96	6	11	5	23	45	0	55	0	3	
55	College Station, Christ Church	4,299	0	0	0	0	0	0	4,299	0	0	0	0	0	0	587	0	0	0	0	0	539	584	175	1,011	2,309	0	813	514	14	
56	Flynn, Flynn UMC	37	0	0	0	0	1	0	38	0	0	0	0	0	0	13	2	0	0	0	0	0	0	0	4	4	0	4	0	1	
57	Franklin, Franklin UMC	353	2	0	0	0	8	1	359	0	0	2	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
58	Gause, Gause UMC	57	0	0	0	2	1	0	55	1	2	2	0	0	0	34	19	0	0	0	4	16	10	4	2	19	35	0	13	15	4
59	Giddings, First UMC	127	3	1	0	0	1	0	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60	Hearne, Grace UMC	169	0	0	0	0	4	0	171	0	0	0	0	2	0	34	18	0	1	1	0	8	7	4	20	39	0	10	0	1	



## TEXAS ANNUAL CONFERENCE

		CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS																
		TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)	PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)
	CHURCH & CHARGE	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c	11d	11	12	13	14	15
61	Huntsville, Grace UMC	20	4	0	0	0	0	0	24	0	0	0	0	0	0	8	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	Huntsville, Pleasant Grove UMC	14	0	0	0	0	0	0	14	0	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	1
63	Huntsville, St. Paul UMC	191	0	0	0	0	0	0	191	0	0	0	0	0	0	125	250	5	0	5	0	0	10	10	10	33	63	0	0	0	0
64	Iola, Zion UMC	57	0	0	0	0	0	0	56	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
65	Kosse, Kosse UMC	86	1	0	0	0	2	0	87	0	0	0	0	2	0	33	0	1	0	1	0	21	4	2	0	6	12	0	8	50	1
66	Leona, Evans Chapel UMC	48	0	0	0	0	0	0	48	0	0	0	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	10	0	1
67	Leona, Leona UMC	38	0	0	0	0	0	0	38	0	0	0	0	0	0	28	0	0	0	0	0	0	0	0	0	10	10	0	10	0	1
68	Madisonville, First UMC	365	0	0	0	0	0	0	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	Marlin, First UMC	255	4	0	0	0	3	2	259	0	0	0	0	5	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0
70	Milano, Liberty UMC	10	0	0	0	0	0	0	8	0	0	0	0	2	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
71	Milano, Milano UMC	45	1	0	0	0	0	0	45	0	0	0	0	1	0	16	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
72	Navasota, Stoneham UMC	66	0	0	0	0	0	0	65	0	0	0	0	1	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	Normangee, First UMC	191	1	0	0	0	0	0	190	0	0	2	0	0	0	46	8	0	1	1	1	18	4	0	0	21	25	0	7	4	1
74	Paige, Paige UMC	51	0	0	0	0	1	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
75	Richards, Bay's Chapel UMC	60	0	0	0	0	0	0	60	0	0	0	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	15	0	2
76	Richards, Farris Chapel UMC	66	0	0	0	0	0	0	66	0	0	0	0	0	0	20	0	0	0	0	0	0	4	0	0	8	12	0	12	0	0
77	Richards, Richards UMC	91	4	0	0	0	0	0	89	0	0	5	0	1	0	40	0	2	0	2	0	0	0	8	0	6	14	0	15	25	2
78	Shiro, Shiro UMC	18	0	0	0	0	3	0	19	0	0	2	0	0	0	9	24	0	0	0	0	0	0	0	0	0	0	0	0	28	0
79	Thorndale, Pleasant Retreat UMC	191	0	0	0	0	0	0	191	0	0	0	0	0	0	28	0	0	3	3	23	37	1	4	0	16	21	4	6	61	1
80	Wheelock UMC	61	0	0	0	0	0	3	64	0	0	0	0	0	0	35	6	0	0	0	0	4	6	2	0	33	41	0	22	0	2
TOTALS FOR YEAR 2022		17,079	97	58	10	181	202	83	12,243	226	31	158	75	131	4,846	4,210	1,886	51	25	76	344	1,533	1,311	1,047	681	3,075	6,114	72	2,408	1,897	173
TOTALS FOR YEAR 2021		17,560	119	59	9	1	157	81	34	130	424	61	50	208	17,079	4,208	2,979	72	36	108	408	1,866	1,468	1,129	556	3,434	6,587	79	2,849	2,146	196
INCREASE					1	180	45	2	12,209	96		97	25			2									125						
DECREASE		481	22	1							393			77	12,233		1,093	21	11	32	64	333	157	82		359	473	7	441	249	23

## TEXAS ANNUAL CONFERENCE

		NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)		NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)		MEMBERSHIP IN UNITED METHODIST MEN		UMM		UMW		UMVIM						PROPERTY AND OTHER ASSETS				APPORTIONMENTS																			
								AMOUNT PAID FOR PROJECTS		MEMBERSHIP IN UNITED METHODIST WOMEN		AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK		NO. OF UMWIM TEAMS SENT FROM THIS CHURCH		NO. OF CHURCH MEMBERS ON UMWIM TEAMS		TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH		OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?		OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED		NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES		NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY		MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT		MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)		DEBT DECURED BY CHURCH PHYSICAL ASSETS		OTHER DEBT (CURRENT EXPENSES, ETC.)		WORLD SERVICE - APPORTIONED (011)		AMOUNT PAID		MINISTERIAL EDUCATION FUND - APPORTIONED (021)	
	CHURCH & CHARGE	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a																
1	West District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																
2	Anderson, First UMC	1	1	0	0	0	0	0	0	0	0	0	0	4	3,500	702,100	97,000	0	0	619	619	209	209	83	83	19															
3	Anderson, McKenzie Chapel UMC	1	0	0	0	13	2,170	0	0	0	0	0	0	4	0	20,000	90,000	0	0	409	409	138	138	55	55	12															
4	Anderson, Yarborough Chapel UMC	2	0	8	0	13	2,170	0	0	0	0	0	0	16	60	113,178	90,061	0	0	322	322	109	109	43	43	10															
5	Bremond, St. James UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000	0	0	0	122	122	41	41	16	16	4															
6	Brenham, First UMC	2	3	20	0	77	4,678	0	0	0	0	0	0	65	30	5,544,000	325,096	106,256	0	9,348	9,348	3,157	3,157	1,259	1,259	282															
7	Brenham, Pleasant Grove UMC	0	0	0	0	0	0	0	0	0	0	0	0	1	0	300,000	25,000	0	0	205	242	69	69	28	28	6															
8	Bryan, Alexander UMC	2	2	0	0	0	0	0	0	7	2	3	35	225	636,022	255,620	0	0	1,600	1,600	540	540	216	216	48																
9	Bryan, St. Luke's UMC	3	0	0	0	0	0	0	0	0	0	0	35	0	2,542,090	140,927	361,611	0	2,997	2,997	1,012	1,012	404	404	90																
10	Bryan, Templo Del Espiritu Santo UMC	0	0	0	0	10	0	0	0	0	0	0	1	0	360,000	0	0	0	362	435	122	122	49	49	11																
11	Centerville, First UMC	3	0	0	0	0	0	0	0	4	1	2	15	50	1,542,240	252,020	0	0	2,431	2,431	821	821	328	328	73																
12	Centerville, Hopewell UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191	0	64	0	26	0	6																
13	Chilton, St. Paul UMC	0	0	8	0	10	0	0	0	1	0	1	15	0	158,000	60,000	0	100,000	426	426	144	144	57	57	13																
14	College Station, A&M UMC	42	7	28	300	66	6,142	0	0	15	4	11	1,100	6,500	14,053,268	1,628,400	2,114,533	0	27,583	27,583	9,316	9,316	3,716	3,716	832																
15	College Station, First UMC	6	0	8	0	20	0	0	0	5	2	3	48	52	1,462,476	46,822	52,380	0	2,121	2,121	716	716	286	286	64																
16	Golinda, Major's Chapel UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000	0	0	0	229	229	77	77	31	31	7																
17	Hempstead, Bethlehem UMC	2	2	5	0	12	0	0	0	2	0	1	7	15	1,050,000	50,000	0	0	879	879	297	297	118	118	27																
18	Hempstead, First UMC	2	2	6	336	12	652	0	0	0	0	0	31	683	1,743,200	0	0	0	1,713	1,713	579	579	231	231	52																
19	Huntsville, First UMC	23	17	0	0	125	7,384	0	0	0	1	1	400	850	7,899,067	737,177	2,297,076	0	16,918	0	5,714	0	2,279	0	510																
20	Huntsville, Wesley Memorial UMC	4	1	0	400	14	3,500	0	0	4	0	4	75	500	728,730	211,366	0	0	2,420	2,420	817	817	326	326	73																
21	Jewett, Jewett UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	1,168,000	13,500	0	0	606	0	205	0	82	0	18																
22	Jewett, St. Matthew UMC	0	1	0	0	19	0	0	0	0	0	0	0	0	108,160	0	0	0	332	0	112	0	45	0	10																
23	Leona, Two Mile UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	0	375	188	127	64	51	26	11																
24	Lexington, Blue UMC	2	0	0	0	0	0	0	0	0	0	0	10	0	430,000	50,000	0	0	472	472	159	159	64	64	14																
25	Lexington, Lexington UMC	3	2	0	0	0	0	0	0	6	0	0	160	400	1,620,000	45,856	354,409	5,758	3,296	3,296	1,113	1,113	444	444	99																
26	Marlin, Davis Chapel UMC	0	0	2	0	20	0	0	0	0	0	0	0	0	185,365	0	0	0	483	483	163	163	65	65	15																
27	Marquez, Marquez UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	187	151	63	63	25	25	6																
28	Midway, Tanyard UMC	0	0	9	0	8	0	0	0	0	0	0	0	0	400,000	0	0	0	190	190	64	64	26	26	6																
29	Millican, Millican UMC	3	3	0	0	0	0	0	0	0	0	0	42	850	1,410,689	335,196	0	0	1,848	1,848	624	624	249	249	56																
30	Navasota, First UMC	3	0	0	0	0	0	0	0	4	2	3	12	3,800	2,101,508	1,195,588	0	0	3,207	3,207	1,083	1,083	432	432	97																

		NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)		UMM		UMW		UMVIM							PROPERTY AND OTHER ASSETS				APPORTIONMENTS						
				MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMWIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMWIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)
	CHURCH & CHARGE	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a
31	Navasota, Lee Tabernacle UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	215,000	0	0	0	342	0	115	0	46	0	10
32	Navasota, Lynn Grove UMC	0	0	0	0	0	0	0	0	2	0	2	15	500	450,000	85,035	0	0	241	241	81	81	32	32	7
33	Navasota, Stonehamville UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	280,540	0	0	0	162	162	55	55	22	22	5
34	Prairie View, First UMC	2	2	0	0	0	0	0	0	1	0	1	6	12	428,000	81,282	0	0	1,100	1,100	372	372	148	148	33
35	Reagan, Reagan UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	72,000	46,278	0	0	174	174	59	59	23	23	5
36	Rockdale, St. John's UMC	3	0	17	0	0	0	0	0	5	0	0	25	200	2,119,000	34,819	0	0	2,415	2,415	816	816	325	325	73
37	Satin, Satin UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	0	41	0	16	0	4
38	Somerville, First UMC	0	1	4	327	9	502	0	0	0	0	1	10	0	1,303,000	110,805	0	0	1,483	1,484	501	501	200	200	45
39	Thorndale, Friendship UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	15,000	0	0	123	123	41	41	17	17	4
Disaffiliated Churches																									
41	Bedias, Bedias UMC	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	428	428	144	144	58	58	13
42	Bellville, Bellville UMC	4	0	55	16,000	30	3,000	1	15	5	0	5	85	499	0	0	0	0	10,820	10,820	3,655	3,655	1,458	1,458	326
43	Bremond, Grace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	450,000	175,954	0	0	379	379	128	128	51	51	11
44	Bryan, First UMC	18	2	41	9,487	81	6,840	0	0	15	11	10	377	3,000	4,385,188	3,459,653	0	0	19,053	0	6,435	0	2,567	0	574
45	Bryan, Lee Chapel UMC	1	0	10	750	15	150	3	13	4	0	4	13	3,710	484,282	0	0	0	466	466	157	157	63	63	14
46	Bryan, Wesley UMC	0	0	0	0	0	0	0	0	0	0	0	12	245	200,000	47,375	0	0	1,050	1,050	355	355	141	141	32
47	Caldwell, Cooks Point UMC	3	2	0	0	0	0	0	0	0	0	0	14	0	859,024	321,427	0	0	1,491	1,491	504	504	201	201	45
48	Caldwell, First UMC	7	5	28	1,800	0	0	0	0	4	1	1	33	160	5,425,038	606,290	0	0	6,472	6,472	2,186	2,186	872	872	195
49	Calvert, Sneed Memorial UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354	354	119	119	48	48	11
50	Cameron, First UMC	8	0	15	0	0	0	0	0	6	2	4	20	200	0	0	0	0	3,807	3,807	1,286	1,286	513	513	115
51	Cedar Springs, Cedar Springs UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	120,000	35,400	0	0	193	193	65	65	26	26	6
52	Chappell Hill, Chappell Hill UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,010	1,010	341	341	136	136	30
53	Chriesman, Chriesman UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	269,569	20,808	0	0	221	221	75	75	30	30	7
54	College Station, Aldersgate UMC	13	2	0	0	0	0	0	0	5	5	5	12	148	4,782,700	288,089	83,049	0	6,583	6,583	2,223	2,223	887	887	198
55	College Station, Christ Church	150	2	68	0	10	0	5	156	0	4	6	1,839	13,987	24,168,871	1,752,654	1,276,538	211,050	47,608	47,608	16,080	16,080	6,414	6,414	1,435
56	Flynn, Flynn UMC	0	0	0	0	0	0	0	0	3	0	2	3	212	0	0	0	0	487	487	165	165	66	66	15
57	Franklin, Franklin UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,454	3,454	1,166	1,166	465	465	104
58	Gause, Gause UMC	4	2	0	0	0	0	0	0	4	2	2	18	145	738,604	158,823	0	0	883	883	298	298	119	119	27
59	Giddings, First UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,815	2,815	951	951	379	379	85
60	Hearne, Grace UMC	2	2	0	0	0	0	0	0	3	0	3	34	250	1,104,000	385,000	0	0	1,154	1,154	390	390	156	156	35

## TEXAS ANNUAL CONFERENCE

		NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)		NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)		UMM		UMW		UMVIM						PROPERTY AND OTHER ASSETS				APPORTIONMENTS						
						MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID
	CHURCH & CHARGE	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	
61	Huntsville, Grace UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	614,000	0	0	0	985	985	333	333	133	133	30	
62	Huntsville, Pleasant Grove UMC	0	0	10	0	4	0	0	0	0	0	0	0	0	163,000	6,979	0	0	271	271	91	91	36	36	8	
63	Huntsville, St. Paul UMC	2	0	15	0	18	0	0	0	16	0	0	16	1,500	1,066,270	3,511	453,980	0	1,876	1,876	634	634	253	253	57	
64	Iola, Zion UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	385,000	5,100	0	0	737	737	249	249	99	99	22	
65	Kosse, Kosse UMC	1	0	0	0	0	0	0	0	1	0	1	2	100	307,000	444,059	0	0	1,408	1,408	476	476	190	190	42	
66	Leona, Evans Chapel UMC	0	1	0	0	0	0	0	0	0	0	1	24	325	180,000	35,783	0	0	352	352	119	119	47	47	11	
67	Leona, Leona UMC	0	1	0	0	0	0	0	0	1	0	0	24	325	100,000	19,327	0	0	395	395	133	133	53	53	12	
68	Madisonville, First UMC	0	0	0	0	0	0	0	0	6	3	3	92	1,000	3,975,000	698,100	0	0	6,364	6,364	2,150	2,150	857	857	192	
69	Marlin, First UMC	0	0	0	0	15	545	0	0	1	0	0	1	8	1,195,600	785,270	0	0	2,135	2,135	721	721	288	288	64	
70	Milano, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000	14,620	0	0	182	182	62	62	25	25	5	
71	Milano, Milano UMC	0	0	0	0	0	0	0	0	0	0	0	5	0	111,300	1,660	0	0	330	330	111	111	44	44	10	
72	Navasota, Stoneham UMC	0	0	0	0	0	0	0	0	3	0	3	4	40	175,000	25,000	0	0	244	244	83	83	33	33	7	
73	Normangee, First UMC	2	0	0	0	17	0	0	0	3	0	3	28	308	0	0	0	0	2,372	2,372	801	801	320	320	72	
74	Paige, Paige UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	383	383	129	129	52	52	12	
75	Richards, Bay's Chapel UMC	12	0	0	0	0	0	0	0	4	0	0	0	25	131,000	46,702	0	0	312	312	106	106	42	42	9	
76	Richards, Farris Chapel UMC	0	0	0	0	0	0	0	0	4	0	4	2	100	438,000	30,000	0	0	550	550	186	186	74	74	17	
77	Richards, Richards UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	469,000	3,748	0	0	614	614	207	207	83	83	19	
78	Shiro, Shiro UMC	0	0	0	0	0	0	0	0	4	0	3	2	30	250,000	0	0	0	197	197	66	66	26	26	6	
79	Thorndale, Pleasant Retreat UMC	4	0	0	0	0	0	0	0	4	0	3	17	45	600,000	0	0	0	1,460	1,460	493	493	197	197	44	
80	Wheelock UMC	1	1	0	0	0	0	0	0	3	0	1	33	110	345,000	50,000	0	0	541	541	183	183	73	73	16	
	TOTALS FOR YEAR 2022	341	64	357	29,400	618	37,733	9	184	155	40	97	4,843	44,699	105,457,079	15,444,180	7,099,832	316,808	218,488	180,813	73,792	61,043	29,438	24,352	6,590	
	TOTALS FOR YEAR 2021	380	117	370	30,234	661	59,698	8	170	217	50	138	4,915	45,579	117,510,029	21,444,810	7,390,108	330,578	223,358	203,018	75,432	68,563	30,084	27,344	6,733	
	INCREASE								1	14																
	DECREASE	39	53	13	834	43	21,965				62	10	41	72	880	12,052,950	6,000,630	290,276	13,770	4,870	22,205	1,640	7,520	646	2,992	143

		APPORTIONMENTS																								
		AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID
	CHURCH & CHARGE	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b
1	West District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Anderson, First UMC	19	16	16	74	74	183	183	38	38	324	324	277	277	239	239	172	172	391	391	20	20	174	174	117	68
3	Anderson, McKenzie Chapel UMC	12	11	11	49	49	121	121	25	25	214	214	183	183	158	158	113	113	258	258	13	13	115	115	75	45
4	Anderson, Yarborough Chapel UMC	10	8	8	38	38	95	95	20	20	168	168	144	144	124	124	89	89	203	203	11	11	91	91	59	35
5	Bremond, St. James UMC	4	3	3	15	15	36	36	7	7	64	64	55	55	47	47	34	34	77	77	4	4	34	34	24	13
6	Brenham, First UMC	282	247	247	1,110	1,110	2,768	2,768	573	573	4,897	4,897	4,178	4,178	3,608	3,608	2,592	2,592	5,898	5,898	308	308	2,632	2,632	1,755	1,027
7	Brenham, Pleasant Grove UMC	6	5	5	24	24	61	61	13	13	107	107	91	91	79	79	57	57	129	129	7	7	58	58	38	22
8	Bryan, Alexander UMC	48	42	42	190	190	474	474	98	98	838	838	715	715	617	617	444	444	1,009	1,009	53	53	450	450	299	176
9	Bryan, St. Luke's UMC	90	79	79	356	356	888	888	184	184	1,570	1,570	1,340	1,340	1,157	1,157	831	831	1,891	1,891	99	99	844	844	562	329
10	Bryan, Templo Del Espiritu Santo UMC	11	10	10	43	43	107	107	22	22	190	190	162	162	140	140	101	101	229	229	12	12	102	102	69	40
11	Centerville, First UMC	73	64	64	289	289	720	720	149	149	1,274	1,274	1,087	1,087	938	938	674	674	1,534	1,534	80	80	684	684	456	267
12	Centerville, Hopewell UMC	0	5	0	23	0	56	0	12	0	100	0	85	0	74	0	53	0	120	0	6	0	54	0	0	0
13	Chilton, St. Paul UMC	13	11	11	51	51	126	126	26	26	223	223	191	191	165	165	118	118	269	269	14	14	120	120	80	47
14	College Station, A&M UMC	832	729	729	3,275	3,275	8,168	8,168	1,692	1,692	14,450	14,450	12,327	12,327	10,647	10,647	7,649	7,649	17,402	17,402	909	909	7,765	7,765	5,176	3,030
15	College Station, First UMC	64	56	56	252	252	628	628	130	130	1,111	1,111	948	948	819	819	588	588	1,338	1,338	70	70	597	597	399	233
16	Golinda, Major's Chapel UMC	7	6	6	27	27	68	68	14	14	120	120	102	102	88	88	64	64	145	145	8	8	65	65	43	25
17	Hempstead, Bethlehem UMC	27	23	23	104	104	260	260	54	54	461	461	393	393	339	339	244	244	555	555	29	29	248	248	166	97
18	Hempstead, First UMC	52	45	45	203	203	507	507	105	105	897	897	766	766	661	661	475	475	1,081	1,081	56	56	482	482	320	0
19	Huntsville, First UMC	0	447	0	2,009	0	5,010	0	1,038	0	8,863	8,863	7,561	7,561	6,530	6,530	4,692	4,692	10,674	10,674	558	558	4,763	4,763	0	0
20	Huntsville, Wesley Memorial UMC	73	64	64	287	287	717	717	148	148	1,268	1,268	1,082	1,082	934	934	671	671	1,527	1,527	80	80	681	681	454	266
21	Jewett, Jewett UMC	0	16	0	72	0	179	0	37	0	317	0	271	0	234	0	168	0	382	0	20	0	171	0	0	67
22	Jewett, St. Matthew UMC	0	9	0	39	0	98	0	20	0	174	0	148	0	128	0	92	0	210	0	11	0	93	0	0	0
23	Leona, Two Mile UMC	6	10	5	45	23	111	56	23	12	197	99	168	84	145	73	104	52	237	119	12	6	106	53	36	41
24	Lexington, Blue UMC	14	12	12	56	56	140	140	29	29	247	247	211	211	182	182	131	131	298	298	16	16	133	133	87	52
25	Lexington, Lexington UMC	99	87	87	391	391	976	976	202	202	1,727	1,727	1,473	1,473	1,272	1,272	914	914	2,080	2,080	109	109	928	928	619	362
26	Marlin, Davis Chapel UMC	15	13	13	57	57	143	143	30	30	253	253	216	216	187	187	134	134	305	305	16	16	136	136	91	53
27	Marquez, Marquez UMC	6	5	5	22	22	55	55	11	11	98	98	84	84	72	72	52	52	118	118	6	6	53	53	0	0
28	Midway, Tanyard UMC	6	5	5	23	23	56	56	12	12	100	100	85	85	73	73	53	53	120	120	6	6	53	53	36	21
29	Millican, Millican UMC	56	49	49	219	219	547	547	113	113	968	968	826	826	713	713	513	513	1,166	1,166	61	61	520	520	346	203
30	Navasota, First UMC	97	85	85	381	381	950	950	197	197	1,680	1,680	1,433	1,433	1,238	1,238	889	889	2,023	2,023	106	106	903	903	603	352

		APPORTIONMENTS																								
		AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID
	CHURCH & CHARGE	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b
31	Navasota, Lee Tabernacle UMC	0	9	0	41	0	101	0	21	0	179	0	153	0	132	0	95	0	215	0	11	0	96	0	0	0
32	Navasota, Lynn Grove UMC	7	6	6	29	29	71	71	15	15	126	126	108	108	93	93	67	67	152	152	8	8	68	68	46	26
33	Navasota, Stonehamville UMC	5	4	4	19	19	48	48	10	10	85	85	73	73	63	63	45	45	102	102	5	5	46	46	32	18
34	Prairie View, First UMC	33	29	29	131	131	326	326	67	67	576	576	492	492	425	425	305	305	694	694	36	36	310	310	206	121
35	Reagan, Reagan UMC	5	5	5	21	21	52	52	11	11	91	91	78	78	67	67	48	48	110	110	6	6	49	49	34	19
36	Rockdale, St. John's UMC	73	64	64	287	287	715	715	148	148	1,265	1,265	1,079	1,079	932	932	670	670	1,524	1,524	80	80	680	680	0	265
37	Satin, Satin UMC	0	3	0	14	0	36	0	7	0	63	0	54	0	47	0	34	0	76	0	4	0	34	0	0	0
38	Somerville, First UMC	45	39	39	176	176	439	439	91	91	777	777	663	663	572	572	411	411	936	936	49	49	417	417	278	163
39	Thorndale, Friendship UMC	4	3	3	15	15	36	36	8	8	64	64	55	55	47	47	34	34	77	77	4	4	35	35	24	14
Disaffiliated Churches																										
41	Bedias, Bedias UMC	13	11	11	51	51	127	127	26	26	224	224	191	191	165	165	119	119	270	270	14	14	120	120	81	47
42	Bellville, Bellville UMC	326	286	286	1,285	1,285	3,204	3,204	664	664	5,669	5,669	4,836	4,836	4,177	4,177	3,001	3,001	6,827	6,827	357	357	3,046	3,046	2,031	1,189
43	Bremond, Grace UMC	11	10	10	45	45	112	112	23	23	198	198	169	169	146	146	105	105	239	239	12	12	107	107	71	42
44	Bryan, First UMC	0	503	0	2,262	0	5,643	0	1,169	0	9,982	9,982	8,515	8,515	7,355	7,355	5,284	43,490	12,021	12,021	628	628	5,364	5,364	0	2,093
45	Bryan, Lee Chapel UMC	14	12	12	55	55	138	138	29	29	244	244	208	208	180	180	129	129	294	294	15	15	131	131	87	51
46	Bryan, Wesley UMC	32	28	28	125	125	311	311	64	64	550	550	469	469	405	405	291	291	662	662	35	35	296	296	197	115
47	Caldwell, Cooks Point UMC	45	39	39	177	177	441	441	91	91	781	781	666	666	575	575	413	413	941	941	49	49	420	420	141	164
48	Caldwell, First UMC	195	171	171	769	769	1,917	1,917	397	397	3,391	3,391	2,892	2,892	2,498	2,498	1,795	1,795	4,083	4,083	213	213	1,822	1,822	1,214	711
49	Calvert, Sneed Memorial UMC	11	9	9	42	42	105	105	22	22	186	186	158	158	137	137	98	98	223	223	12	12	100	100	67	39
50	Cameron, First UMC	115	101	101	452	452	1,127	1,127	233	233	1,994	1,994	1,701	1,701	1,469	1,469	1,056	1,056	2,402	2,402	125	125	1,072	1,072	714	418
51	Cedar Springs, Cedar Springs UMC	6	5	5	23	23	57	57	12	12	101	101	86	86	74	74	53	53	122	122	6	6	54	54	36	21
52	Chappell Hill, Chappell Hill UMC	30	27	27	120	120	299	299	62	62	529	529	451	451	390	390	280	280	637	637	33	33	284	284	190	111
53	Chriesman, Chriesman UMC	7	6	6	26	26	65	65	14	14	116	116	99	99	85	85	61	61	139	139	7	7	62	62	40	24
54	College Station, Aldersgate UMC	198	174	174	782	782	1,949	1,949	404	404	3,449	3,449	2,942	2,942	2,541	2,541	1,826	1,826	4,153	4,153	217	217	1,853	1,853	1,236	723
55	College Station, Christ Church	1,435	1,258	1,258	5,653	5,653	14,099	14,099	2,920	2,920	24,941	24,941	21,276	21,276	18,377	18,377	13,203	13,203	30,036	30,036	1,569	1,569	13,403	13,403	0	5,230
56	Flynn, Flynn UMC	15	13	13	58	58	144	144	30	30	255	255	218	218	188	188	135	135	307	307	16	16	137	137	93	54
57	Franklin, Franklin UMC	104	91	91	410	410	1,023	1,023	212	212	1,809	1,809	1,543	1,543	1,333	1,333	958	958	2,179	2,179	114	114	972	972	0	379
58	Gause, Gause UMC	27	23	23	105	105	261	261	54	54	463	463	395	395	341	341	245	245	557	557	29	29	249	249	166	97
59	Giddings, First UMC	85	74	74	334	334	834	834	173	173	1,475	1,475	1,258	1,258	1,087	1,087	781	781	1,776	1,776	93	93	792	792	530	309
60	Hearne, Grace UMC	35	30	30	137	137	342	342	71	71	605	605	516	516	446	446	320	320	728	728	38	38	325	325	216	127

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		APPORTIONMENTS																								
		AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)	AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID
	CHURCH & CHARGE	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b
61	Huntsville, Grace UMC	30	26	26	117	117	292	292	60	60	516	516	440	440	380	380	273	273	622	622	32	32	277	277	185	108
62	Huntsville, Pleasant Grove UMC	8	7	7	32	32	80	80	17	17	142	142	121	121	104	104	75	75	171	171	9	9	76	76	50	30
63	Huntsville, St. Paul UMC	57	50	50	223	223	556	556	115	115	983	983	838	838	724	724	520	520	1,184	1,184	62	62	528	528	352	206
64	Iola, Zion UMC	22	19	19	88	88	218	218	45	45	386	386	329	329	285	285	204	204	465	465	24	24	208	208	138	81
65	Kosse, Kosse UMC	42	37	37	167	167	417	417	86	86	738	738	629	629	544	544	391	391	889	889	46	46	397	397	263	155
66	Leona, Evans Chapel UMC	11	9	9	42	42	104	104	22	22	185	185	158	158	136	136	98	98	222	222	12	12	99	99	67	39
67	Leona, Leona UMC	12	10	10	47	47	117	117	24	24	207	207	177	177	153	153	110	110	249	249	13	13	111	111	73	43
68	Madisonville, First UMC	192	168	168	756	756	1,885	1,885	390	390	3,334	3,334	2,844	2,844	2,457	2,457	1,765	1,765	4,015	4,015	210	210	1,792	1,792	1,194	699
69	Marlin, First UMC	64	56	56	253	253	632	632	131	131	1,118	1,118	954	954	824	824	592	592	1,347	1,347	70	70	601	601	402	234
70	Milano, Liberty UMC	5	5	5	22	22	54	54	11	11	96	96	81	81	70	70	51	51	115	115	6	6	51	51	34	20
71	Milano, Milano UMC	10	9	9	39	39	98	98	20	20	173	173	147	147	127	127	91	91	208	208	11	11	93	93	61	36
72	Navasota, Stoneham UMC	7	6	6	29	29	72	72	15	15	128	128	109	109	94	94	68	68	154	154	8	8	69	69	46	27
73	Normangee, First UMC	72	63	63	282	282	702	702	145	145	1,243	1,243	1,060	1,060	916	916	658	658	1,497	1,497	78	78	668	668	447	261
74	Paige, Paige UMC	12	10	10	46	46	113	113	24	24	201	201	171	171	148	148	106	106	242	242	13	13	108	108	71	42
75	Richards, Bay's Chapel UMC	9	8	8	37	37	93	93	19	19	164	164	140	140	121	121	87	87	197	197	10	10	88	88	59	34
76	Richards, Farris Chapel UMC	17	15	15	65	65	163	163	34	34	288	288	246	246	212	212	152	152	347	347	18	18	155	155	103	60
77	Richards, Richards UMC	19	16	16	73	73	182	182	38	38	322	322	274	274	237	237	170	170	387	387	20	20	173	173	116	67
78	Shiro, Shiro UMC	6	5	5	23	23	58	58	12	12	103	103	88	88	76	76	55	55	124	124	6	6	55	55	38	22
79	Thorndale, Pleasant Retreat UMC	44	39	39	173	173	432	432	90	90	765	765	653	653	564	564	405	405	921	921	48	48	411	411	273	160
80	Wheelock UMC	16	14	14	64	64	160	160	33	33	284	284	242	242	209	209	150	150	342	342	18	18	152	152	103	59
TOTALS FOR YEAR 2022		5,453	5,767	4,770	25,946	21,464	64,698	53,520	13,401	11,086	114,464	113,533	97,647	96,852	84,336	83,649	60,594	98,306	137,849	136,728	7,199	7,141	61,511	61,010	23,714	21,824
TOTALS FOR YEAR 2021		6,120	5,898	5,361	26,516	24,101	66,141	60,118	13,489	12,261	38,995	38,995	78,274	78,274	106,372	106,372	60,998	101,761	107,457	107,457	7,259	7,259	90,893	90,893	19,137	19,761
INCREASE											75,469	74,538	19,373	18,578					30,392	29,271					4,577	2,063
DECREASE		667	131	591	570	2,637	1,443	6,598	88	1,175					22,036	22,723	404	3,455			60	118	29,382	29,883		

## TEXAS ANNUAL CONFERENCE

					OTHER BENEVOLENCES												CLERGY & STAFF SUPPORT											
		DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES
	CHURCH & CHARGE	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35e	36	37	38	39	40a	40b	41a	41b	42a	42b	43	44	45	
1	West District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	Anderson, First UMC	467	0	0	7	0	0	160	0	0	133	0	13	0	15	105	2,198	1,681	12,230	4,832	0	0	0	0	0	0	0	1,754
3	Anderson, McKenzie Chapel UMC	308	0	0	0	0	0	71	0	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0	0	0	525	650	
4	Anderson, Yarborough Chapel UMC	243	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0	0	0	525	4,392	
5	Bremond, St. James UMC	92	0	0	0	0	0	33	5	0	5	0	5	0	0	0	0	0	2,400	0	0	0	0	0	0	400	775	
6	Brenham, First UMC	7,056	0	0	3,440	0	0	2,006	0	0	0	0	0	0	573	6,801	20,718	15,228	93,857	3,000	21,050	1,836	0	0	3,776	0	230,647	
7	Brenham, Pleasant Grove UMC	155	0	0	0	0	0	36	0	0	0	0	0	0	0	0	0	0	9,600	0	0	0	0	0	300	800	0	
8	Bryan, Alexander UMC	1,207	0	0	0	0	0	282	0	0	0	0	0	0	10,644	3,261	0	10,250	47,200	4,800	0	0	0	0	0	1,000	0	
9	Bryan, St. Luke's UMC	2,262	0	0	0	0	0	530	0	0	0	0	0	0	791	7,370	10,551	8,189	60,167	4,654	0	0	0	0	117	0	54,393	
10	Bryan, Templo Del Espiritu Santo UMC	274	0	0	0	0	0	65	0	0	0	0	0	0	0	0	0	0	12,500	0	0	0	0	0	0	0	0	
11	Centerville, First UMC	1,835	0	0	0	0	0	430	0	0	0	0	0	0	0	0	12,254	9,231	71,035	2,400	0	0	0	0	2,571	1,057	35,417	
12	Centerville, Hopewell UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13	Chilton, St. Paul UMC	322	0	0	0	0	0	76	0	0	0	0	0	0	0	0	0	0	7,440	0	0	0	0	0	0	0	3,000	
14	College Station, A&M UMC	20,820	0	0	0	0	0	4,885	0	0	0	0	0	0	6,000	5,450	39,923	51,241	94,991	56,000	90,102	28,656	0	0	8,500	0	853,355	
15	College Station, First UMC	1,601	0	0	0	0	0	377	0	0	0	0	0	0	0	1,577	9,606	4,602	44,944	4,216	0	0	0	0	2,923	0	23,174	
16	Golinda, Major's Chapel UMC	173	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	3,600	0	0	0	0	0	0	0	2,100	
17	Hempstead, Bethlehem UMC	664	0	0	0	0	0	157	0	0	0	0	0	0	0	0	0	0	5,000	5,840	3,600	0	0	0	0	0	19,500	
18	Hempstead, First UMC	0	0	0	0	0	0	302	0	0	0	0	0	0	0	0	9,135	12,693	42,367	2,361	0	0	0	0	6,480	0	0	
19	Huntsville, First UMC	0	0	0	3,620	0	0	0	0	0	0	0	0	0	0	0	31,441	28,589	99,219	43,031	26,229	10,618	0	0	2,111	0	305,581	
20	Huntsville, Wesley Memorial UMC	1,827	0	0	0	0	0	428	0	0	0	0	0	0	0	900	4,769	3,386	42,154	9,000	0	2,400	0	0	0	0	25,717	
21	Jewett, Jewett UMC	457	0	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	9,000	0	0	0	0	0	0	0	1,380	
22	Jewett, St. Matthew UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	1,380	
23	Leona, Two Mile UMC	284	0	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0	0	0	0	0	
24	Lexington, Blue UMC	356	0	0	0	0	0	82	0	0	0	0	0	0	930	0	0	0	21,000	0	0	0	0	0	0	0	0	
25	Lexington, Lexington UMC	2,488	0	0	0	0	0	584	0	0	0	0	0	0	680	808	10,451	5,766	56,870	4,000	0	0	0	0	7,900	0	39,214	
26	Marlin, Davis Chapel UMC	365	0	0	0	0	0	86	0	0	0	0	0	0	0	0	0	0	8,060	0	0	0	0	0	0	0	8,060	
27	Marquez, Marquez UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
28	Midway, Tanyard UMC	144	0	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	3,780	0	0	0	0	0	0	0	0	
29	Millican, Millican UMC	1,395	0	0	0	0	0	327	0	0	0	0	0	0	200	4,613	8,227	9,896	38,727	14,000	0	0	0	0	3,142	0	16,781	
30	Navasota, First UMC	2,421	0	0	100	0	0	669	200	0	100	0	100	0	550	5,559	9,088	7,924	81,271	10,500	0	0	0	0	21	0	38,292	



TEXAS ANNUAL CONFERENCE

					OTHER BENEVOLENCES												CLERGY & STAFF SUPPORT												
		DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	
	CHURCH & CHARGE	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35e	35f	36	37	38	39	40a	40b	41a	41b	42a	42b	43	44	45	
31	Navasota, Lee Tabernacle UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
32	Navasota, Lynn Grove UMC	182	0	0	0	0	0	143	200	100	100	100	100	100	100	3,200	200	1,827	2,115	10,592	0	0	0	0	0	0	0	0	3,710
33	Navasota, Stonehamville UMC	123	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	0	0	0	0	
34	Prairie View, First UMC	830	0	0	0	0	0	589	0	81	64	65	0	76	66	288	700	0	0	11,850	8145	3,600	0	0	0	0	0	0	
35	Reagan, Reagan UMC	132	0	0	0	0	0	32	0	0	0	0	0	0	0	0	0	0	1,000	4,700	0	0	0	0	0	0	0	0	
36	Rockdale, St. John's UMC	1,823	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,976	7,668	59,396	0	0	0	0	0	2,928	0	25,018	
37	Satin, Satin UMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
38	Somerville, First UMC	1,119	0	0	481	0	0	262	80	0	0	35	0	0	0	0	80	5,919	5,564	32,570	3,102	0	0	0	0	10,988	0	0	
39	Thorndale, Friendship UMC	93	0	0	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	4,620	0	0	0	0	0	0	300	0	
Disaffiliated Churches																													
41	Bedias, Bedias UMC	323	0	0	0	0	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
42	Bellville, Bellville UMC	8,168	0	0	0	0	0	1,917	0	0	0	0	0	0	0	2,500	46,064	0	0	12,200	0	47,500	0	0	0	0	0	0	
43	Bremond, Grace UMC	286	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
44	Bryan, First UMC	14,382	0	0	0	0	0	0	0	0	0	0	0	0	0	21,208	46,734	35,095	25,055	118,390	5,400	89,083	15,150	0	0	6,748	25,055	471,859	
45	Bryan, Lee Chapel UMC	351	0	0	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
46	Bryan, Wesley UMC	793	0	0	0	0	0	186	0	0	0	0	0	0	0	0	1,020	0	0	26,000	0	0	0	0	0	500	0	4,850	
47	Caldwell, Cooks Point UMC	1,125	0	0	0	0	0	133	0	0	0	0	0	0	0	1,209	8,827	0	0	33,000	0	0	0	0	0	1,874	0	6,533	
48	Caldwell, First UMC	4,885	0	0	0	0	0	1,146	0	0	0	0	0	0	0	0	4,218	15,697	10,770	78,203	5,000	0	0	0	0	6,500	0	154,999	
49	Calvert, Sneed Memorial UMC	267	0	0	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50	Cameron, First UMC	2,873	0	0	0	0	0	674	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
51	Cedar Springs, Cedar Springs UMC	145	0	0	0	0	0	34	0	0	0	0	0	0	0	0	0	1,188	858	7,422	0	0	0	0	0	0	0	705	
52	Chappell Hill, Chappell Hill UMC	762	0	0	1,000	0	0	179	214	0	0	0	0	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	
53	Chriesman, Chriesman UMC	167	0	0	0	0	0	38	0	0	0	0	0	0	0	300	500	0	0	6,000	0	0	0	0	0	0	0	0	
54	College Station, Aldersgate UMC	4,969	0	0	0	0	0	1,167	0	0	0	0	0	0	0	0	10,704	11,213	8,296	60,000	5,000	12,000	0	0	0	0	0	74,379	
55	College Station, Christ Church	35,936	0	0	0	0	0	7,619	0	0	0	0	0	0	0	2,450	73,949	50,180	70,806	130,599	52,680	78,968	26,250	62,313	20,400	10,950	0	1,254,722	
56	Flynn, Flynn UMC	368	0	0	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	11,516	1,125	0	0	0	0	0	0	0	
57	Franklin, Franklin UMC	2,607	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
58	Gause, Gause UMC	667	0	0	0	0	0	157	0	0	0	0	0	0	0	12,339	11,258	0	0	14,500	14,500	0	0	0	0	0	0	0	
59	Giddings, First UMC	2,125	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
60	Hearne, Grace UMC	871	0	0	0	0	0	204	0	0	0	0	0	0	0	2,500	3,499	0	0	15,800	9,600	0	0	0	0	6,000	0	5,980	

## TEXAS ANNUAL CONFERENCE

					OTHER BENEVOLENCES													CLERGY & STAFF SUPPORT											
		DISTRICT ADMINISTRATION - AMOUNT PAID	DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOTAL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOTAL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES	DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	
	CHURCH & CHARGE	29.2b	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35e	35f	36	37	38	39	40a	40b	41a	41b	42a	42b	43	44	45	
61	Huntsville, Grace UMC	744	0	0	0	0	0	175	0	0	0	0	0	0	0	0	0	0	0	20,800	0	0	0	0	0	0	0	0	
62	Huntsville, Pleasant Grove UMC	204	0	0	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	0	0	0	
63	Huntsville, St. Paul UMC	1,416	0	0	0	0	0	332	0	0	0	0	0	0	0	0	0	6,003	7,855	21,300	0	0	0	0	0	1,213	0	30,492	
64	Iola, Zion UMC	556	0	0	0	0	0	130	0	0	0	0	0	0	0	0	24,943	0	0	20,000	0	0	0	0	0	0	0	5,400	
65	Kosse, Kosse UMC	1,063	0	0	0	0	0	248	0	0	0	0	0	0	0	100	3,623	6,518	5,819	33,810	3,231	0	0	0	0	5,716	0	5,449	
66	Leona, Evans Chapel UMC	266	0	0	0	0	0	63	0	0	0	0	0	0	0	0	0	0	0	6,000	10,000	0	0	0	0	0	0	0	
67	Leona, Leona UMC	298	0	0	0	0	0	69	0	0	0	0	0	0	0	0	0	0	0	6,000	10,000	0	0	0	0	0	0	0	
68	Madisonville, First UMC	4,804	0	0	1,941	0	0	1,127	0	0	0	0	0	0	0	8,748	42,242	12,075	9,047	65,300	0	0	0	0	0	5,000	0	128,917	
69	Marlin, First UMC	1,611	0	0	0	0	0	379	0	0	0	0	0	0	0	0	3,000	8,576	2,693	41,265	5,400	0	0	0	0	5,400	5,400	109,644	
70	Milano, Liberty UMC	138	0	0	0	0	0	32	0	0	0	0	0	0	0	0	1,000	0	0	6,300	0	0	0	0	0	0	0	1,800	
71	Milano, Milano UMC	249	0	0	0	0	0	58	0	0	0	0	0	0	0	0	0	0	0	6,900	0	0	0	0	0	1,500	0	0	
72	Navasota, Stoneham UMC	184	0	0	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0	0	1,700	0	0	
73	Normangee, First UMC	1,791	0	0	0	0	0	422	255	0	494	0	0	0	0	0	0	0	0	43,000	4,870	0	0	0	0	2,998	0	0	
74	Paige, Paige UMC	289	0	0	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
75	Richards, Bay's Chapel UMC	236	0	0	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	13,500	0	0	0	0	0	0	0	2,950	
76	Richards, Farris Chapel UMC	415	0	0	0	0	0	247	600	0	0	0	0	0	0	0	0	0	0	7,200	12,000	0	0	0	0	0	1,800	0	
77	Richards, Richards UMC	464	0	0	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0	0	0	0	0	0	
78	Shiro, Shiro UMC	148	0	0	0	0	0	36	0	0	0	0	0	0	0	50	70	0	0	6,000	0	0	0	0	0	0	0	0	
79	Thorndale, Pleasant Retreat UMC	1,102	0	0	0	0	0	258	0	0	0	0	0	0	0	0	1,137	6,489	11,011	33,000	4,000	0	0	0	0	2,151	500	0	
80	Wheelock UMC	409	0	0	0	0	0	97	0	0	0	0	0	0	0	4,400	9,000	0	0	11,485	0	0	0	0	0	1,005	0	8,275	
	TOTALS FOR YEAR 2022	149,975	0	0	10,589	0	0	31,155	1,554	181	896	200	200	294	166	79,684	329,296	339,117	337,233	1,911,730	322,687	372,132	84,910	62,313	20,400	111,012	37,362	3,961,244	
	TOTALS FOR YEAR 2021	155,517	0	0	19,413	0	0	21,853	1,190	90	802	61	170	374	160	54,071	347,287	400,217	426,312	2,272,956	363,061	316,629	66,155	62,313	20,400	45,684	134,832	4,010,536	
	INCREASE							9,302	364	91	94	139	30		6	25,613						55,503	18,755			65,328			
	DECREASE	5,542				8,824									80			17,991	61,100	89,079	361,226	40,374					97,470	49,292	

		OTHER EXPENSES				GRAND TOTAL PAID
		CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	46	47	48	49a & 49b	50
1	West District	0	0	0	0	0
2	Anderson, First UMC	1,416	14,168	0	0	42,092
3	Anderson, McKenzie Chapel UMC	460	16,474	0	0	28,211
4	Anderson, Yarborough Chapel UMC	2,779	3,222	0	8,119	28,649
5	Bremond, St. James UMC	357	2,965	0	0	7,610
6	Brenham, First UMC	26,926	137,479	13,100	237,468	868,944
7	Brenham, Pleasant Grove UMC	1,294	19,534	0	0	32,719
8	Bryan, Alexander UMC	1,600	23,500	0	14,750	126,021
9	Bryan, St. Luke's UMC	2,943	34,023	24,000	0	224,093
10	Bryan, Templo Del Espiritu Santo UMC	500	11,060	1,277	22,399	49,854
11	Centerville, First UMC	10,152	36,364	0	12,181	206,366
12	Centerville, Hopewell UMC	0	0	0	0	0
13	Chilton, St. Paul UMC	500	10,000	15,000	9,000	47,343
14	College Station, A&M UMC	278,363	2,101,664	171,913	87,000	4,028,644
15	College Station, First UMC	10,130	103,887	0	7,620	224,636
16	Golinda, Major's Chapel UMC	100	6,000	0	0	13,092
17	Hempstead, Bethlehem UMC	1,200	25,520	0	0	65,618
18	Hempstead, First UMC	0	82,669	0	0	163,878
19	Huntsville, First UMC	11,923	255,400	255,081	105,422	1,221,906
20	Huntsville, Wesley Memorial UMC	753	35,918	0	6,167	144,806
21	Jewett, Jewett UMC	75	24,300	0	0	35,354
22	Jewett, St. Matthew UMC	1,000	13,000	0	0	18,380
23	Leona, Two Mile UMC	900	18,720	0	0	28,045
24	Lexington, Blue UMC	640	14,500	0	500	40,229
25	Lexington, Lexington UMC	12,947	48,860	20,925	0	227,001
26	Marlin, Davis Chapel UMC	180	13,507	0	0	32,532
27	Marquez, Marquez UMC	0	0	0	0	821
28	Midway, Tanyard UMC	3,000	4,476	0	3,500	15,829
29	Millican, Millican UMC	1,525	47,496	0	12,350	167,373
30	Navasota, First UMC	5,887	62,622	0	9,000	249,494

		OTHER EXPENSES				GRAND TOTAL PAID
		CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	46	47	48	49a & 49b	50
31	Navasota, Lee Tabernacle UMC	0	0	0	0	0
32	Navasota, Lynn Grove UMC	1,229	8,054	0	125	33,310
33	Navasota, Stonehamville UMC	1,246	14,294	0	2,185	24,642
34	Prairie View, First UMC	25,607	33,838	0	4,210	95,186
35	Reagan, Reagan UMC	300	4,300	0	12,000	23,284
36	Rockdale, St. John's UMC	2,926	28,831	0	126,755	276,659
37	Satin, Satin UMC	0	0	0	0	0
38	Somerville, First UMC	2,563	27,341	1,500	2,800	101,383
39	Thorndale, Friendship UMC	106	4,126	0	900	10,746
<b>Disaffiliated Churches</b>						
41	Bedias, Bedias UMC	0	0	0	0	2,412
42	Bellville, Bellville UMC	0	0	0	0	169,263
43	Bremond, Grace UMC	0	0	0	0	2,134
44	Bryan, First UMC	63,240	335,800	0	64,143	1,426,790
45	Bryan, Lee Chapel UMC	0	0	0	0	2,624
46	Bryan, Wesley UMC	4,200	14,000	0	0	56,489
47	Caldwell, Cooks Point UMC	6,485	30,596	0	0	96,788
48	Caldwell, First UMC	37,610	103,500	0	76,129	529,109
49	Calvert, Sneed Memorial UMC	0	0	0	0	1,997
50	Cameron, First UMC	0	0	0	0	21,458
51	Cedar Springs, Cedar Springs UMC	0	0	0	0	11,258
52	Chappell Hill, Chappell Hill UMC	0	0	0	0	6,924
53	Chriesman, Chriesman UMC	1,326	6,449	0	0	15,819
54	College Station, Aldersgate UMC	42,793	161,815	44,620	92,917	560,846
55	College Station, Christ Church	254,351	634,491	805,684	5,405,635	9,201,485
56	Flynn, Flynn UMC	0	0	0	0	15,390
57	Franklin, Franklin UMC	0	0	0	0	18,819
58	Gause, Gause UMC	22,250	16,902	0	0	96,728
59	Giddings, First UMC	0	0	0	0	15,871
60	Hearne, Grace UMC	11,800	14,910	0	18,585	95,181

		OTHER EXPENSES				GRAND TOTAL PAID
		CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	46	47	48	49a & 49b	50
61	Huntsville, Grace UMC	0	13,051	0	0	39,404
62	Huntsville, Pleasant Grove UMC	224	5,211	0	0	20,459
63	Huntsville, St. Paul UMC	13,238	32,529	43,200	3,620	170,027
64	Iola, Zion UMC	1,500	17,519	0	20,000	93,515
65	Kosse, Kosse UMC	3,931	32,168	0	10,428	118,731
66	Leona, Evans Chapel UMC	650	2,500	0	0	21,138
67	Leona, Leona UMC	650	2,500	0	0	21,375
68	Madisonville, First UMC	17,271	123,072	0	37,224	486,713
69	Marlin, First UMC	2,183	45,027	0	6,911	247,532
70	Milano, Liberty UMC	1,420	930	0	0	12,478
71	Milano, Milano UMC	2,087	12,511	0	0	24,855
72	Navasota, Stoneham UMC	1,800	8,890	0	0	21,566
73	Normangee, First UMC	0	0	0	0	64,993
74	Paige, Paige UMC	0	0	0	0	2,160
75	Richards, Bay's Chapel UMC	1,317	7,950	0	11,525	39,004
76	Richards, Farris Chapel UMC	1,500	8,500	0	5,217	40,067
77	Richards, Richards UMC	309	22,967	0	2,625	41,363
78	Shiro, Shiro UMC	250	6,899	0	0	14,377
79	Thorndale, Pleasant Retreat UMC	4,294	23,091	0	5,910	99,813
80	Wheelock UMC	2,585	7,325	0	0	47,127
	TOTALS FOR YEAR 2022	910,791	4,979,215	1,396,300	6,445,320	22,878,831
	TOTALS FOR YEAR 2021	1,501,779	4,060,519	1,927,749	8,687,931	25,987,538
	INCREASE		918,696			
	DECREASE	590,988		531,449	2,242,611	3,108,707

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TEXAS ANNUAL CONFERENCE

			CHURCH MEMBERSHIP													CHRISTIAN FORMATION & OTHER SMALL GROUPS										
			TOTAL PROFESSING MEMBERS REPORTED AT CLOSE OF LAST YEAR	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH THROUGH CONFIRMATION	RECEIVED THIS YEAR ON PROFESSION OF CHRISTIAN FAITH OTHER THAN CONFIRMATION	RESTORED BY AFFIRMATION	CORRECTION TO PREVIOUS YEAR'S REPORT BY ADDITION	RECEIVED FROM OTHER UNITED METHODIST CHURCHES	RECEIVED FROM OTHER DENOMINATIONS	REMOVED OR CORRECTED BY CHARGE CONFERENCE ACTION	WITHDRAWN	CORRECTION TO PREVIOUS YEAR'S REPORT BY SUBTRACTION	REMOVED BY TRANSFER TO OTHER UNITED METHODIST CHURCHES	REMOVED BY TRANSFER TO OTHER DENOMINATIONS	REMOVED BY DEATH	TOTAL PROFESSING MEMBERS AT CLOSE OF THIS YEAR	AVERAGE ATTENDANCE AT PRINCIPAL WEEKLY WORSHIP SERVICE(S)	NUMBER OF PERSONS WHO WORSHIP ONLINE	NUMBER OF CHILDREN BAPTIZED THIS YEAR (ages 0 - 12)	NUMBER OF YOUTH & ADULTS BAPTIZED THIS YEAR (ages 13 and Older)	TOTAL NUMBER OF PERSONS BAPTIZED THIS YEAR (sum of 8a+8b)	TOTAL BAPTIZED MEMBERS WHO HAVE NOT BECOME PROFESSING MEMBERS	NUMBER OF PERSONS ON CONSTITUENCY ROLL (PAR.230.3)	PARTICIPANTS AND LEADERS IN CHILDREN CFG (ages 0 - 11)	PARTICIPANTS AND LEADERS IN YOUTH CFG (ages 12 - 18)	PARTICIPANTS AND LEADERS IN YOUNG ADULTS CFG (ages 19 - 30)
	CHURCH & CHARGE	Pastor	1	2a	2b	2c	2d	2e	2f	3a	3b	3c	3d	3e	3f	4	7	7a	8a	8b	8	9	10	11a	11b	11c
1	Central North	Jeffrey Olive - D.S.	55,609	101	44	27	48	689	91	48,354	313	136	239	44	119	7,404	2,386	1,277	88	20	108	1,258	2,638	1,244	623	142
2	Central South	Elijah A. Stansell, Jr - D.S.	46,251	252	201	16	2,907	187	136	3,861	85	2,937	139	132	351	42,445	6,163	6,569	237	50	287	3,599	4,339	5,233	1,847	610
3	East	Richard P. White, Jr. - D.S.	12,427	40	19	1	1	110	37	7,266	642	20	94	34	94	4,485	1,643	1,016	20	16	36	158	625	527	336	104
4	North	Karen Jones - D.S.	15,277	45	59	4	42	123	62	6,451	96	1,506	99	74	197	7,189	2,628	1,247	30	23	53	263	856	626	412	164
5	Northwest	Charles Anderson - D.S.	18,819	84	50	8	0	302	91	13,602	123	95	140	43	194	5,157	3,030	1,324	49	15	64	462	1,549	660	373	174
6	South	Vincent Harris - D.S.	43,737	157	69	23	26	207	101	8,691	250	607	116	53	238	34,365	5,012	2,320	125	50	175	1,225	3,383	1,334	630	216
7	Southeast	Romonica Malone-Wardley - D.S.	13,130	45	28	0	0	95	44	8,235	47	138	52	6	122	4,742	1,443	3,726	22	5	27	434	980	557	219	110
8	Southwest	Anthony Vinson - D.S.	35,235	286	245	13	1	217	91	11,723	191	78	116	44	198	23,738	5,446	4,820	221	61	282	1,649	15,201	3,501	1,223	378
9	West	Stephen Woody- D.S.	17,079	97	58	10	181	202	83	12,243	226	31	158	75	131	4,846	4,210	1,886	51	25	76	344	1,533	1,311	1,047	681
	TOTALS FOR YEAR 2022		257,564	1,107	773	102	3,206	2,132	736	120,426	1,973	5,548	1,153	505	1,644	134,371	31,961	24,185	843	265	1,108	9,392	31,104	14,993	6,710	2,579
	TOTALS FOR YEAR 2021		265,670	1,252	1,026	164	501	1,571	1,019	1,956	1,607	5,236	1,199	761	2,879	257,565	49,086	192,128	1,137	460	1,597	17,920	52,571	23,988	12,735	4,580
	INCREASE						2,705	561		118,470	366	312														
	DECREASE		8,106	145	253	62			283				46	256	1,235	123,194	17,125	167,943	294	195	489	8,528	21,467	8,995	6,025	2,001

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TEXAS ANNUAL CONFERENCE

			CHRISTIAN FORMATION & OTHER SMALL GROUPS								UMM		UMW		UMVIM								
			PARTICIPANTS AND LEADERS IN OTHER ADULTS CFG (ages 31 and older)	TOTAL PARTICIPATING IN CHRISTIAN FORMATION GROUPS	TOTAL ENROLLED IN CONFIRMATION PREPARATION CLASSES THIS YEAR	AVERAGE ATTENDANCE IN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. OF PARTICIPANTS IN VACATION BIBLE SCHOOL	NO. OF SUNDAY CHURCH SCHOOL CLASSES (ALL AGES)	NO. OF CLASSES, OTHER THAN SUNDAY CHURCH SCHOOL (ALL AGES)	NO. SHORT-TERM CLASSES AND GROUPS FOR LEARNING (ALL AGES)	MEMBERSHIP IN UNITED METHODIST MEN	AMOUNT PAID FOR PROJECTS	MEMBERSHIP IN UNITED METHODIST WOMEN	AMOUNT PAID FOR LOCAL CHURCH AND COMMUNITY WORK	NO. OF UMVIM TEAMS SENT FROM THIS CHURCH	NO. OF CHURCH MEMBERS ON UMVIM TEAMS	TOTAL NUMBER OF COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE, AND MERCY OFFERED BY THIS LOCAL CHURCH	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON GLOBAL/REGIONAL HEALTH?	OF THE MINISTRIES COUNTED IN LINE 21, HOW MANY FOCUS ON ENGAGING IN MINISTRY WITH THE POOR/SOCIALLY MARGINALIZED	NUMBER OF PERSONS FROM YOUR CONGREGATION SERVING IN MISSION/COMMUNITY MINISTRIES	NO. OF PERSONS SERVED COMMUNITY MINISTRIES FOR OUTREACH, JUSTICE AND MERCY	MARKET VALUE OF CHURCH LAND, BUILDINGS & EQUIPMENT	
	CHURCH & CHARGE	Pastor	11d	11	12	13	14	15	16	17	18a	18b	19a	19b	20a	20b	21	21a	21b	22	23	24	
1	Central North	Jeffrey Olive - D.S.	1,966	3,975	65	1,312	2,010	132	123	84	80	3,500	196	17,910	0	0	116	34	77	2,447	415,583	69,622,528	
2	Central South	Elijah A. Stansell, Jr - D.S.	7,656	15,346	305	2,402	2,859	203	354	331	159	14,268	413	50,785	3	70	329	77	261	9,426	502,118	311,684,986	
3	East	Richard P. White, Jr. - D.S.	1,123	2,090	19	665	630	88	92	27	108	18,934	191	10,683	4	22	134	37	90	1,101	20,594	181,299,323	
4	North	Karen Jones - D.S.	2,509	3,711	48	1,214	598	162	133	82	87	6,253	323	20,320	1	18	135	32	108	1,637	61,374	122,066,364	
5	Northwest	Charles Anderson - D.S.	2,784	3,991	51	1,458	797	149	165	69	182	12,885	246	39,768	0	0	209	55	154	3,242	61,650	93,807,991	
6	South	Vincent Harris - D.S.	2,955	5,135	118	1,730	2,817	188	243	169	266	2,625	453	15,178	1	5	276	50	187	4,310	114,003	147,431,260	
7	Southeast	Romonica Malone-Wardley - D.S.	910	1,796	20	460	824	67	70	46	124	11,345	167	9,954	0	0	108	16	77	1,067	14,772	72,942,587	
8	Southwest	Anthony Vinson - D.S.	7,329	12,431	282	3,690	3,746	241	332	208	479	23,874	738	72,129	15	165	439	64	447	6,997	148,062	167,076,477	
9	West	Stephen Woody- D.S.	3,075	6,114	72	2,408	1,897	173	341	64	357	29,400	618	37,733	9	184	155	40	97	4,843	44,699	105,457,079	
TOTALS FOR YEAR 2022			30,307	54,589	980	15,339	16,178	1,403	1,853	1,080	1,842	123,084	3,345	274,460	33	464	1,901	405	1,498	35,070	1,382,855	1,271,388,595	
TOTALS FOR YEAR 2021			61,312	102,615	1,636	28,793	21,612	2,209	3,178	1,781	3,165	163,039	5,691	344,968	108	899	3,014	621	2,274	51,704	1,597,497	1,674,884,767	
INCREASE																							
DECREASE			31,005	48,026	656	13,454	5,434	806	1,325	701	1,323	39,955	2,346	70,508	75	435	1,113	216	776	16,634	214,642	403,496,172	

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			PROPERTY AND OTHER ASSETS			APPORTIONMENTS														
			MARKET VALUE OF FINANCIAL OTHER LIQUID ASSETS (CASH, SECURITIES, OTHER PROPERTY, ETC.)	DEBT DECURED BY CHURCH PHYSICAL ASSETS	OTHER DEBT (CURRENT EXPENSES, ETC.)	WORLD SERVICE - APPORTIONED (011)	AMOUNT PAID	MINISTERIAL EDUCATION FUND - APPORTIONED (021)	AMOUNT PAID	BLACK COLLEGE FUND - APPORTIONED (031)	AMOUNT PAID	AFRICA UNIVERSITY FUND - APPORTIONED (041)	AMOUNT PAID	INTERDENOMINATIONAL COOP FUND - APPORTIONED (091)	AMOUNT PAID	GENERAL ADMINISTRATIVE FUND - APPORTIONED (101)	AMOUNT PAID	EPISCOPAL FUND - APPORTIONED (161)	AMOUNT PAID	JURISDICTIONAL MINISTRIES - APPORTIONED (102)
	CHURCH & CHARGE	Pastor	25	26	27	28.1a	28.1b	28.2a	28.2b	28.3a	28.3b	28.4a	28.4b	28.5a	28.5b	28.6a	28.6b	28.7a	28.7b	28.8a
1	Central North	Jeffrey Olive - D.S.	6,242,835	7,453,402	245,956	868,349	536,742	293,288	176,351	116,991	74,363	26,184	26,644	22,937	14,580	103,112	65,542	257,156	172,247	53,256
2	Central South	Elijah A. Stansell, Jr - D.S.	54,336,543	5,498,560	3,528,341	746,552	256,560	252,148	86,643	100,576	35,420	22,512	7,930	19,715	6,942	88,645	31,217	221,082	127,400	45,785
3	East	Richard P. White, Jr. - D.S.	15,335,690	456,700	23,667	163,435	160,862	55,200	54,482	22,019	22,049	4,923	4,930	4,315	4,321	19,405	19,153	48,397	47,768	10,024
4	North	Karen Jones - D.S.	17,277,282	2,618,977	48,868	205,776	196,807	69,504	66,473	27,726	25,952	6,204	5,807	5,431	5,085	24,431	23,365	60,937	58,279	12,620
5	Northwest	Charles Anderson - D.S.	14,521,991	1,816,675	7,000	268,232	257,147	90,600	82,143	36,136	34,951	8,087	7,823	7,085	6,853	31,850	32,888	79,435	75,333	16,449
6	South	Vincent Harris - D.S.	15,076,691	12,515,597	1,587,682	598,714	377,298	202,216	127,465	80,665	50,847	18,051	11,378	15,816	9,970	71,091	44,812	177,301	113,174	36,721
7	Southeast	Romonica Malone-Wardley - D.S.	8,094,729	1,767,025	17,622	174,606	158,572	58,969	53,554	23,522	21,767	5,266	4,874	4,609	4,266	20,737	19,025	51,710	46,863	10,708
8	Southwest	Anthony Vinson - D.S.	14,454,897	13,998,821	333,957	462,812	378,316	156,315	122,010	62,354	49,623	13,956	11,084	12,224	9,709	54,956	43,578	137,058	107,197	28,383
9	West	Stephen Woody- D.S.	15,444,180	7,099,832	316,808	218,488	180,813	73,792	61,043	29,438	24,352	6,590	5,453	5,767	4,770	25,946	21,464	64,698	53,520	13,401
TOTALS FOR YEAR 2022			160,784,838	53,225,589	6,109,901	3,706,964	2,503,118	1,252,032	830,165	499,427	339,323	111,773	85,923	97,899	66,495	440,173	301,042	1,097,774	801,781	227,347
TOTALS FOR YEAR 2021			231,735,261	140,840,876	10,682,166	3,849,678	2,106,377	1,300,240	724,440	518,654	298,470	116,073	68,220	101,688	57,114	457,117	253,809	1,140,044	790,879	232,497
INCREASE							396,741		105,725		40,853		17,703		9,381		47,232		10,902	
DECREASE			70,950,423	87,615,287	4,572,265	142,714		48,208		19,227		4,300		3,789		16,944		42,270		5,150



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TEXAS ANNUAL CONFERENCE

			APPORTIONMENTS																	
			AMOUNT PAID	CENTER FOR LEADERSHIP FORMATION - APPORTIONED (125)	AMOUNT PAID	MISSIONS & COMMUNICATIONS (130)	AMOUNT PAID	CENTER FOR CONNECTIONAL RESOURCES - APPORTIONED (135)	AMOUNT PAID	CAMPUS MINISTRIES - APPORTIONED (140)	AMOUNT PAID	DISTRICT SUPERINTENDENT'S FUND - APPORTIONED (151)	AMOUNT PAID	EQUITABLE COMPENSATION FUND - APPORTIONED (171)	AMOUNT PAID	MEDICAL BENEFITS PROGRAM (HOSPITAL INSURANCE) - APPORTIONED (181)	AMOUNT PAID	FAIR SHARE GOALS - AMOUNT PAID	DISTRICT MISSIONS - AMOUNT PAID	DISTRICT ADMINISTRATION - AMOUNT PAID
	CHURCH & CHARGE	Pastor	28.8b	28.11a	28.11b	28.12a	28.12b	28.13a	28.13b	28.14a	28.14b	28.15a	28.15b	28.16a	28.16b	28.17a	28.17b	28d	29.1b	29.2b
1	Central North	Jeffrey Olive - D.S.	32,021	454,919	560,719	388,077	479,467	335,189	416,539	240,812	308,811	547,851	680,812	28,622	35,447	244,458	304,800	13,388	0	193,010
2	Central South	Elijah A. Stansell, Jr - D.S.	16,125	391,109	323,284	333,644	275,985	288,176	238,430	207,034	171,306	471,005	391,306	24,608	20,582	210,171	174,736	32,820	28,356	177,442
3	East	Richard P. White, Jr. - D.S.	10,038	85,619	86,103	73,042	73,455	63,090	63,447	45,324	46,789	103,112	103,695	5,389	5,942	46,011	46,271	22,198	5,788	154,345
4	North	Karen Jones - D.S.	11,812	107,801	100,853	91,960	86,034	79,431	74,310	57,072	53,392	129,824	124,099	6,784	6,485	57,927	55,374	14,317	0	243,163
5	Northwest	Charles Anderson - D.S.	15,997	140,524	136,109	119,874	116,290	103,537	102,069	74,386	74,422	169,224	166,816	8,845	8,769	75,513	74,858	21,004	0	198,291
6	South	Vincent Harris - D.S.	23,148	313,657	237,623	267,575	202,925	231,110	175,277	166,036	125,923	377,734	289,591	19,732	14,965	168,550	128,538	21,067	70,090	153,503
7	Southeast	Romonica Malone-Wardley - D.S.	9,909	91,471	83,302	78,033	71,208	67,400	62,372	48,418	44,033	110,157	100,291	5,754	5,324	49,156	46,322	17,295	27,862	172,616
8	Southwest	Anthony Vinson - D.S.	22,184	242,460	200,201	206,837	170,855	178,646	148,135	128,347	106,205	291,992	271,391	15,256	13,051	130,292	111,887	33,688	0	124,068
9	West	Stephen Woody- D.S.	11,086	114,464	113,533	97,647	96,852	84,336	83,649	60,594	98,306	137,849	136,728	7,199	7,141	61,511	61,010	23,714	21,824	149,975
TOTALS FOR YEAR 2022			152,319	1,942,024	1,841,727	1,656,689	1,573,071	1,430,915	1,364,227	1,028,023	1,029,188	2,338,748	2,264,730	122,189	117,707	1,043,589	1,003,797	199,491	153,920	1,566,413
TOTALS FOR YEAR 2021			132,611	672,195	585,885	1,349,135	1,130,188	1,833,494	1,526,333	1,051,302	921,803	1,852,121	1,607,346	124,960	111,530	1,566,863	1,372,271	226,162	120,300	1,656,300
INCREASE			19,708	1,269,829	1,255,842	307,554	442,883					486,627	657,384		6,177				33,620	
DECREASE								402,579	162,106	23,279				2,771		523,274	368,474	26,671		89,887

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TEXAS ANNUAL CONFERENCE

					OTHER BENEVOLENCES						OTHER BENEVOLENCES						CLERGY SUPPORT			CLERGY & STAFF SUPPORT			
			DISTRICT PARSONAGE - AMOUNT PAID	OTHER DISTRICT FUNDS - AMOUNT PAID	GENERAL ADVANCE SPECIALS	WORLD SERVICE SPECIAL GIFTS	YOUTH SERVICE FUND	TOTAL FOR CONNECTIONAL MISSION & MINISTRY SENT TO CONFERENCE TREASURER	TOTAL SPECIAL SUNDAY OFFERINGS SENT TO CONFERENCE TREASURER	HUMAN RELATIONS DAY	ONE GREAT HOUR OF SHARING	PEACE WITH JUSTICE SUNDAY	NATIVE AMERICAN AWARENESS SUNDAY	WORLD COMMUNION SUNDAY	UNITED METHODIST STUDENT DAY	TOT AL PAID DIRECTLY TO UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	TOT AL PAID DIRECTLY TO NON-UNITED METHODIST CAUSES (NOT SENT TO CONFERENCE TREASURER)	GROUP HEALTH BENEFITS (CHURCH'S 6%)	PENSIONS AND BENEFITS FUND (MPP AND CPP)	PASTOR'S BASE COMPENSATION	PASTOR'S UTILITIES AND HOUSING RELATED ALLOWANCES	ASSOCIATE'S BASE COMPENSATION	ASSOCIATE'S UTILITIES AND HOUSING RELATED ALLOWANCES
	CHURCH & CHARGE	Pastor	29.3b	29.4b	30	31	32	33	34	35a	35b	35c	35d	35f	36	37	38	39	40a	40b	41a	41b	
1	Central North	Jeffrey Olive - D.S.	0	0	41,250	0	0	19,209	105	230	23	130	28	0	403	20,425	279,451	269,982	248,308	963,387	322,579	357,120	172,113
2	Central South	Elijah A. Stansell, Jr - D.S.	21,555	85,646	24,550	0	30	31,358	0	155	170	70	175	130	85	2,233,237	1,862,881	870,978	829,170	2,513,558	864,466	1,951,132	961,169
3	East	Richard P. White, Jr. - D.S.	11,984	0	5,131	0	95	22,116	687	35	170	20	85	120	10	42,041	127,323	190,960	163,702	951,809	131,807	115,344	18,652
4	North	Karen Jones - D.S.	0	0	11,578	0	0	16,259	1,495	297	729	402	440	614	406	77,072	330,411	254,373	205,474	1,811,098	170,032	270,215	37,442
5	Northwest	Charles Anderson - D.S.	0	0	15,667	0	0	25,622	1,413	0	8,131	100	100	305	100	532,298	250,977	292,652	242,884	1,505,966	181,815	304,209	105,025
6	South	Vincent Harris - D.S.	0	0	18,880	0	25	22,124	3,442	31	1,642	175	129	642	118	568,066	1,147,467	487,414	488,942	2,180,462	659,987	621,812	257,189
7	Southeast	Romonica Malone-Wardley - D.S.	0	0	4,540	0	0	16,870	8	133	268	227	89	292	70	5,418	171,772	178,674	156,251	1,058,694	95,517	75,716	18,549
8	Southwest	Anthony Vinson - D.S.	0	0	43,435	0	0	31,898	209	0	0	0	0	100	0	89,117	1,203,408	583,132	575,992	2,202,776	565,092	841,689	416,830
9	West	Stephen Woody- D.S.	0	0	10,589	0	0	31,155	1,554	181	896	200	200	294	166	79,684	329,296	339,117	337,233	1,911,730	322,687	372,132	84,910
TOTALS FOR YEAR 2022			33,539	85,646	175,620	0	150	216,611	8,913	1,062	12,029	1,324	1,346	2,397	1,358	3,647,358	5,702,986	3,467,282	3,247,956	15,099,480	3,313,982	4,909,369	2,071,879
TOTALS FOR YEAR 2021			0	15,186	117,912	0	259	432,049	11,267	1,409	9,979	1,173	1,475	2,394	2,184	5,181,145	10,895,859	4,733,879	5,220,147	22,580,546	4,954,240	7,096,151	3,387,745
INCREASE			33,539	70,460	57,708						2,050	151		3									
DECREASE						109	215,438	2,354	347			129		826	1,533,787	5,192,873	1,266,597	1,972,191	7,481,066	1,640,258	2,186,782	1,315,866	

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Recapitulation

TEXAS ANNUAL CONFERENCE

			CLERGY & STAFF SUPPORT					OTHER EXPENSES				GRAND TOTAL PAID
			DEACONS BASE COMPENSATION	DEACONS UTILITIES AND HOUSING RELATED ALLOWANCES	REIMBURSEMENTS PAID TO/FOR PASTOR	OTHER CASH ALLOWANCES PAID TO/FOR PASTOR	OTHER STAFF COMPENSATION AND EXPENSES	CURRENT EXPENSES FOR PROGRAM	OTHER CURRENT OPERATING EXPENSES	PRINCIPAL AND INTEREST PAID ON INDEBTEDNESS, LOANS, MORTGAGES, ETC	PAID ON BUILDINGS AND IMPROVEMENTS	
	CHURCH & CHARGE	Pastor	42a	42b	43	44	45	46	47	48	49a & 49b	50
1	Central North	Jeffrey Olive - D.S.	99,250	42,900	61,602	13,176	3,198,272	635,319	2,615,594	1,172,896	106,663,559	121,276,099
2	Central South	Elijah A. Stansell, Jr - D.S.	133,691	53,000	188,557	193,341	17,654,572	5,103,269	10,660,743	443,459	13,821,835	62,874,494
3	East	Richard P. White, Jr. - D.S.	0	0	57,159	10,208	1,451,461	460,586	1,725,637	707,596	798,526	7,904,050
4	North	Karen Jones - D.S.	5,438	0	112,550	39,599	2,913,106	675,348	3,131,685	451,800	862,498	12,518,449
5	Northwest	Charles Anderson - D.S.	0	0	68,254	16,780	3,596,751	653,462	2,812,739	600,304	1,607,273	14,214,739
6	South	Vincent Harris - D.S.	58,962	19,250	106,982	9,184	8,449,464	1,611,468	9,128,173	887,484	2,962,850	31,850,203
7	Southeast	Romonica Malone-Wardley - D.S.	0	0	40,649	22,484	1,646,253	212,175	1,803,054	211,471	495,182	7,147,447
8	Southwest	Anthony Vinson - D.S.	134,259	62,500	140,166	22,724	8,937,813	1,622,032	5,846,580	1,651,050	1,965,588	28,827,759
9	West	Stephen Woody- D.S.	62,313	20,400	111,012	37,362	3,961,244	910,791	4,979,215	1,396,300	6,445,320	22,878,831
TOTALS FOR YEAR 2022			493,913	198,050	886,931	364,858	51,808,936	11,884,450	42,703,420	7,522,360	135,622,631	309,492,071
TOTALS FOR YEAR 2021			619,030	272,512	734,550	1,311,854	80,218,915	17,072,950	57,647,815	19,742,282	46,941,789	304,620,517
INCREASE					152,381						88,680,842	4,871,554
DECREASE			125,117	74,462		946,996	28,409,979	5,188,500	14,944,395	12,219,922		

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	Central North District											
2	Conroe, Metropolitan UMC	0	42	0	1	0	0	0	43	29	14	43
3	Hempstead, Harper UMC	0	15	2	0	0	0	0	17	15	2	17
4	Hempstead, St. Thomas UMC	0	48	0	0	0	0	0	48	35	13	48
5	Houston, Lakeside UMC	1	3	15	1	0	175	5	200	106	94	200
6	Houston, Spring Woods UMC	1	110	49	0	0	158	15	333	197	136	333
7	Kingwood, Strawbridge UMC	6	11	19	0	0	1,441	4	1,481	810	671	1,481
8	Magnolia, Magnolia UMC	0	0	1	0	0	195	1	197	122	75	197
9	Magnolia, Wildwood UMC	9	0	34	0	0	1,148	6	1,197	679	518	1,197
10	Montgomery, Montgomery UMC	5	0	5	1	0	745	2	758	448	310	758
11	Porter, Friendship UMC	0	4	3	0	0	312	4	323	182	141	323
12	Spring, Community Church	1	19	42	0	2	293	18	375	235	140	375
13	Spring, Faith UMC	10	46	41	2	5	813	2	919	526	393	919
14	Spring, Klein UMC	2	10	10	0	0	1,457	0	1,479	826	653	1,479
15	Tomball, Salem UMC	0	10	0	0	0	0	0	10	9	1	10
16	Willis, Thomas Chapel UMC	0	24	0	0	0	0	0	24	15	9	24
	TOTALS FOR YEAR 2022	35	342	221	5	7	6,737	57	7,404	4,234	3,170	7,404
	TOTALS FOR YEAR 2021	460	1,681	2,442	59	66	49,732	1,169	55,609	30,700	24,909	55,609
	INCREASE											
	DECREASE	425	1,339	2,221	54	59	42,995	1,112	48,205	26,466	21,739	48,205

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	DISTRICT	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	Central South District											
2	Bellaire, Bellaire UMC	80	26	42	0	6	1,043	5	1,202	690	512	1,202
3	Houston, Abiding Faith UMC	0	117	3	0	0	5	0	125	78	47	125
4	Houston, Asbury UMC	0	64	1	0	0	1	0	66	43	23	66
5	Houston, Beneke UMC	0	0	12	0	0	0	0	12	6	6	12
6	Houston, Calvary UMC	0	106	0	0	0	0	0	106	73	33	106
7	Houston, Chapelwood UMC	50	160	429	0	5	6,854	8	7,506	4,178	3,328	7,506
8	Houston, Clinton Park UMC	0	99	0	0	0	0	0	99	70	29	99
9	Houston, Covenant of Faith UMC	2	145	87	0	0	136	0	370	241	129	370
10	Houston, Disciples UMC	0	83	0	0	0	1	0	84	72	12	84
11	Houston, Dong San UMC	48	3	0	0	0	3	0	54	35	19	54
12	Houston, Durkee UMC	0	0	4	0	0	22	0	26	11	15	26
13	Houston, Ebenezer UMC	0	377	0	0	0	2	0	379	240	139	379
14	Houston, First UMC	113	1,306	253	1	0	745	21	2,439	1,454	985	2,439
15	Houston, First Korean UMC	23	0	0	0	0	0	0	23	16	7	23
16	Houston, Genoa UMC	3	1	6	0	0	69	3	82	44	38	82
17	Houston, Glenbrook UMC	3	70	2	0	0	16	3	94	50	44	94
18	Houston, Grace UMC (Heights)	0	0	5	0	0	331	0	336	200	136	336
19	Houston, Grace UMC (Lockwood)	0	19	0	0	0	0	0	19	14	5	19
20	Houston, Jacinto City UMC	0	14	8	0	0	11	0	33	21	12	33
21	Houston, Mt. Vernon UMC	0	391	2	0	0	0	0	393	258	135	393
22	Houston, Newgate Fellowship	0	96	3	0	0	6	0	105	85	20	105
23	Houston, Norris Chapel UMC	0	52	0	0	0	0	2	54	41	13	54
24	Houston, Pleasantville UMC	0	81	0	0	0	0	0	81	42	39	81
25	Houston, Reid Casa de Alabanza UMC	0	0	0	0	0	0	0	0	0	0	0
26	Houston, Riverside UMC	0	138	1	0	0	3	0	142	88	54	142
27	Houston, Servants of Christ UMC Parish	3	109	218	0	0	169	11	510	276	234	510
28	Houston, Shaw Tabernacle UMC	0	26	0	0	0	0	0	26	18	8	26
29	Houston, Sloan UMC	0	81	0	0	0	1	0	82	67	15	82
30	Houston, St. Andrew's UMC	0	104	0	0	0	0	0	104	60	44	104
31	Houston, St. James UMC	1	84	0	0	0	0	1	86	50	36	86
32	Houston, St. John's UMC	8	10,309	235	7	0	440	17	11,016	7,348	3,668	11,016
33	Houston, St. Luke's UMC	41	107	97	20	8	8,585	25	8,883	5,063	3,820	8,883
34	Houston, St. Mark's (Patterson) UMC	0	35	0	0	0	0	0	35	22	13	35
35	Houston, St. Mark's (Pecore) UMC	5	10	31	1	2	658	36	743	389	354	743
36	Houston, St. Mary's UMC	0	130	2	0	0	1	0	133	83	50	133
37	Houston, St. Matthew's UMC	2	8	5	0	0	113	3	131	81	50	131
38	Houston, St. Paul's UMC	65	101	168	11	11	2,515	43	2,914	1,514	1,400	2,914
39	Houston, St. Philip's UMC	4	28	31	0	0	219	0	282	181	101	282
40	Houston, St. Stephen's UMC	2	16	15	1	0	277	9	320	202	118	320
41	Houston, Terrace UMC	3	19	13	1	0	303	1	340	243	97	340
42	Houston, Trinity UMC	0	379	0	0	0	2	10	391	266	125	391
43	Houston, Trinity East UMC	0	215	0	0	0	1	0	216	150	66	216
44	Houston, Union Memorial UMC	0	86	0	0	0	0	0	86	56	30	86
45	Houston, Wesley UMC	0	47	0	0	1	0	0	48	31	17	48

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	DISTRICT	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
46	Houston, West University UMC	15	2	0	0	0	710	2	729	372	357	729
47	Houston, Westbury UMC	39	382	38	0	0	446	10	915	547	368	915
48	Houston, Westminster UMC	10	10	25	0	0	550	30	625	332	293	625
TOTALS FOR YEAR 2022		520	15,636	1,736	42	33	24,238	240	42,445	25,401	17,044	42,445
TOTALS FOR YEAR 2021		518	18,430	2,228	42	33	24,787	213	46,251	28,048	18,203	46,251
INCREASE		2						27				
DECREASE			2,794	492			549		3,806	2,647	1,159	3,806

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	East District											
2	Burkeville, Burkeville UMC	0	0	2	0	0	37	2	41	27	14	41
3	Carthage, St. Andrew's UMC	0	0	0	2	0	19	0	21	15	6	21
4	Center, Campti UMC	0	0	0	0	0	4	0	4	2	2	4
5	Center, St. Mark's UMC	0	0	0	0	0	20	0	20	13	7	20
6	Corrigan, Mt. Vernon UMC	0	6	0	0	0	0	0	6	2	4	6
7	Crockett, Center Hill UMC	0	0	0	0	0	14	0	14	10	4	14
8	Crockett, First UMC	0	17	3	0	0	430	0	450	275	175	450
9	Cushing, Cushing UMC	0	0	0	0	0	49	0	49	29	20	49
10	Goodrich, Goodrich UMC	0	16	0	0	0	89	4	109	61	48	109
11	Grapeland, Liberty Hill UMC	0	0	0	0	0	27	0	27	9	18	27
12	Hemphill, Pine Grove UMC	0	9	0	0	0	0	0	9	6	3	9
13	Henderson, Pine Hill UMC	0	0	0	0	0	26	0	26	17	9	26
14	Huntington, Huntington UMC	0	0	0	0	0	128	2	130	81	49	130
15	Jasper, Homer UMC	0	0	0	0	0	23	0	23	13	10	23
16	Jasper, Jasper Circuit Memorial UMC	0	44	0	0	0	0	0	44	35	9	44
17	Joaquin, First UMC	0	0	0	0	0	53	0	53	33	20	53
18	Lake Rayburn, Lake Rayburn UMC	0	0	0	0	0	81	0	81	41	40	81
19	Latexo, Latexo UMC	0	1	0	0	0	23	0	24	13	11	24
20	Livingston, Livingston Memorial UMC	0	26	0	0	0	0	0	26	17	9	26
21	Lovelady, Alexander Chapel UMC	0	3	0	0	0	0	0	3	2	1	3
22	Lovelady, Anderson Chapel UMC	0	2	0	0	0	0	0	2	0	2	2
23	Lovelady, Lovelady UMC	0	1	3	0	0	91	0	95	55	40	95
24	Lovelady, Pleasant Hill UMC	0	3	0	0	0	0	0	3	1	2	3
25	Lovelady, White Rock UMC	0	15	0	0	0	0	0	15	9	6	15
26	Lufkin, Abundant Life UMC	0	228	1	0	0	2	2	233	183	50	233
27	Lufkin, First UMC	5	5	6	0	0	1,842	10	1,868	1,170	698	1,868
28	Lufkin, Keltys UMC	0	8	4	3	0	165	0	180	105	75	180
29	Lufkin, St. Paul UMC	0	0	2	0	0	133	0	135	73	62	135
30	Milam, Milam UMC	0	4	0	0	0	0	0	4	3	1	4
31	Moscow, Shiloah UMC	0	9	0	0	0	0	0	9	8	1	9
32	Nacogdoches, Fairview UMC	0	0	0	0	0	29	0	29	16	13	29
33	Nacogdoches, First UMC	1	0	3	1	0	542	0	547	308	239	547
34	Nacogdoches, Simpson Campground UMC	0	0	3	0	0	13	0	16	10	6	16
35	Onalaska, Onalaska UMC	0	1	0	1	0	133	0	135	81	54	135
36	San Augustine, McMahan's Chapel UMC	0	0	1	0	0	15	0	16	10	6	16
37	Zavalla, Shady Chapel UMC	0	0	0	0	0	37	1	38	25	13	38
	TOTALS FOR YEAR 2022	6	398	28	7	0	4,025	21	4,485	2,758	1,727	4,485
	TOTALS FOR YEAR 2021	29	431	103	16	5	11,848	63	12,495	7,359	5,136	12,495
	INCREASE											
	DECREASE	23	33	75	9	5	7,823	42	8,010	4,601	3,409	8,010

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIA/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	North District											
2	Avinger, Avinger UMC	0	0	0	0	0	50	0	50	34	16	50
3	DeKalb, First UMC	0	3	2	2	0	322	0	329	190	139	329
4	Diana, Cedar Grove UMC	0	39	0	0	0	0	0	39	32	7	39
5	Diana, Diana UMC	0	0	0	0	0	7	0	7	4	3	7
6	Douglassville, Union Chapel UMC	0	0	0	0	0	0	0	0	0	0	0
7	Gilmer, Bettie UMC	0	0	0	0	0	0	0	0	0	0	0
8	Gilmer, Harmony UMC	0	0	0	0	0	33	0	33	19	14	33
9	Gilmer, Soules Chapel UMC	0	0	1	0	0	27	0	28	18	10	28
10	Hallsville, First UMC	0	0	4	3	0	421	0	428	226	202	428
11	Hallsville, LaGrone Chapel UMC	0	0	0	0	0	38	0	38	24	14	38
12	Hallsville, Noonday UMC	0	0	0	0	0	7	0	7	4	3	7
13	Hooks, First UMC	0	0	0	7	0	230	0	237	149	88	237
14	Hughes Springs, Bethlehem UMC	0	0	0	0	0	0	0	0	0	0	0
15	Hughes Springs, Harris Chapel UMC	0	0	0	0	0	0	0	0	0	0	0
16	Hughes Springs, Liberty UMC	0	0	0	0	0	0	0	0	0	0	0
17	Jefferson, Connors Goodwill UMC	0	22	0	0	0	0	0	22	19	3	22
18	Jefferson, Lewis Chapel UMC	0	8	0	0	0	0	0	8	5	3	8
19	Jefferson, Logan's Chapel UMC	0	33	0	0	0	0	0	33	24	9	33
20	Jefferson, Macedonia UMC	0	21	0	0	0	0	0	21	12	9	21
21	Jefferson, St. Paul UMC	0	22	0	0	0	0	0	22	19	3	22
22	Kilgore, Danville UMC	0	0	0	0	0	13	0	13	8	5	13
23	Liberty City, McCary's Chapel UMC	0	0	0	0	0	75	0	75	46	29	75
24	Longview, First UMC	5	5	5	6	1	1,315	5	1,342	765	577	1,342
25	Longview, Greggton UMC	1	11	4	0	0	827	3	846	474	372	846
26	Longview, Summerfield UMC	0	0	0	0	0	41	0	41	22	19	41
27	Longview, Winterfield UMC	1	0	2	0	0	268	0	271	171	100	271
28	Marshall, Concordia UMC	0	22	0	0	0	0	0	22	14	8	22
29	Marshall, Crossroads UMC	0	0	0	0	0	33	0	33	20	13	33
30	Marshall, Ebenezer UMC	0	65	0	0	0	0	0	65	41	24	65
31	Marshall, Grange Hall UMC	0	14	0	0	0	48	0	62	42	20	62
32	Marshall, Mallalieu UMC	0	29	0	0	0	0	0	29	22	7	29
33	Marshall, Wesley UMC	0	0	0	0	0	45	1	46	29	17	46
34	Marshall, Zion UMC	0	12	0	0	0	0	0	12	8	4	12
35	Mt. Pleasant, Tennison Memorial UMC	0	2	0	0	0	335	0	337	180	157	337
36	Naples, First UMC	0	0	0	0	0	167	0	167	92	75	167
37	Nash, Chapelwood UMC	0	3	2	0	0	72	0	77	42	35	77
38	Omaha, Omaha UMC	0	0	0	0	0	0	0	0	0	0	0
39	Pittsburg, First UMC	0	9	5	0	0	303	1	318	188	130	318
40	Pittsburg, Reeves Chapel UMC	0	0	1	0	0	47	2	50	28	22	50
41	Queen City, Bethel UMC	0	15	0	0	0	0	0	15	8	7	15
42	Texarkana, First UMC	0	0	0	0	0	21	0	21	11	10	21
43	Texarkana, St. Luke's UMC	0	2	0	1	0	112	0	115	76	39	115
44	Texarkana, St. Paul UMC	0	45	0	0	0	0	0	45	24	21	45
45	Texarkana, Williams Memorial UMC	3	5	2	0	0	1,595	1	1,606	847	759	1,606



		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIA/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
46	Waskom, First UMC	0	0	2	0	0	58	0	60	39	21	60
47	White Oak, White Oak UMC	0	0	1	0	0	171	0	172	92	80	172
48	Winnsboro, Perryville UMC	0	0	0	0	0	39	8	47	22	25	47
TOTALS FOR YEAR 2022		10	387	31	19	1	6,720	21	7,189	4,090	3,099	7,189
TOTALS FOR YEAR 2021		31	479	133	23	6	14,523	83	15,279	8,690	6,589	15,279
INCREASE												
DECREASE		21	92	102	4	5	7803	62	8090	4600	3490	8090

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULT-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	Northwest District											
2	Athens, Cross Roads UMC	0	0	0	0	1	41	0	42	22	20	42
3	Athens, Wesley UMC	0	0	0	0	0	15	0	15	6	9	15
4	Big Sandy, Big Sandy UMC	0	0	0	0	0	0	0	0	0	0	0
5	Brownsboro, Edom UMC	0	0	3	1	0	55	3	62	43	19	62
6	Buffalo, Stewart Memorial UMC	0	0	0	0	0	142	0	142	88	54	142
7	Bullard, Mt. Selman UMC	0	0	0	0	0	23	0	23	11	12	23
8	Canton, Colfax UMC	0	0	0	0	0	60	0	60	46	14	60
9	Canton, First UMC	0	1	1	0	0	348	0	350	189	161	350
10	Canton, Holly Springs UMC	0	0	0	0	0	139	0	139	85	54	139
11	Canton, Oakland UMC	0	0	0	0	0	12	0	12	6	6	12
12	Canton, Wallace UMC	0	0	0	0	0	55	0	55	27	28	55
13	Chandler, Lake Palestine UMC	0	0	2	0	0	183	3	188	115	73	188
14	Dialville, Dialville UMC	0	0	0	0	0	0	0	0	0	0	0
15	Eustace, Eustace UMC	0	0	0	0	0	25	0	25	14	11	25
16	Fairfield, Fairfield UMC	2	4	5	0	0	507	0	518	270	248	518
17	Grand Saline, Grand Saline UMC	0	0	4	0	0	277	0	281	142	139	281
18	Hawkins, Center UMC	0	24	0	0	0	0	0	24	17	7	24
19	Hawkins, First UMC	2	2	1	0	0	302	0	307	185	122	307
20	Jacksonville, Earle's Chapel UMC	0	0	0	0	0	4	0	4	3	1	4
21	Jacksonville, New Community UMC	0	16	0	0	0	1	0	17	13	4	17
22	Lindale, Mount Sylvan UMC	1	0	0	0	0	46	0	47	34	13	47
23	Mabank, Payne Springs UMC	0	0	1	0	0	27	0	28	20	8	28
24	Mineola, Hainesville UMC	0	0	0	0	0	0	0	0	0	0	0
25	Mineola, Johnson Chapel UMC	0	26	0	0	0	0	0	26	13	13	26
26	Oakwood, Union UMC	0	15	1	0	0	0	0	16	10	6	16
27	Palestine, Grace UMC	0	11	4	0	0	168	0	183	104	79	183
28	Palestine, St. Paul UMC	0	0	0	0	0	0	0	0	0	0	0
29	Quitman, Brock's Chapel UMC	0	57	0	0	0	0	0	57	34	23	57
30	Quitman, Quitman UMC	0	5	0	0	0	348	3	356	213	143	356
31	Rusk, Adams Chapel UMC	0	0	0	0	0	22	0	22	12	10	22
32	Rusk, Bethel UMC	0	0	0	0	0	9	0	9	4	5	9
33	Rusk, First UMC	0	1	0	0	0	220	0	221	120	101	221
34	Teague, First UMC	2	0	0	0	0	295	0	297	189	108	297
35	Teague, St. James UMC	0	16	0	0	0	0	0	16	8	8	16
36	Teague, Titus Chapel UMC	0	4	0	0	0	0	0	4	4	0	4
37	Tool, Cedar Creek Lake UMC	2	0	10	0	0	469	4	485	276	209	485
38	Tyler, Cedar Street UMC	0	1	0	0	0	70	1	72	59	13	72
39	Tyler, Fairwood UMC	0	0	0	0	0	242	6	248	196	52	248
40	Tyler, First UMC	0	35	0	0	0	0	0	35	22	13	35
41	Tyler, Pollard Memorial UMC	0	0	15	0	1	755	0	771	432	339	771
	TOTALS FOR YEAR 2022	9	218	47	1	2	4,860	20	5,157	3,032	2,125	5,157
	TOTALS FOR YEAR 2021	44	393	161	17	16	18,016	104	18,751	10,321	8,430	18,751
	INCREASE											
	DECREASE	35	175	114	16	14	13156	84	13594	7289	6305	13594

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	South District											
2	Angleton, Community of Love UMC	0	44	0	0	0	1	0	45	23	22	45
3	Angleton, First UMC	3	7	4	0	0	389	7	410	238	172	410
4	Baytown, San Marcos UMC	0	0	71	0	0	0	0	71	51	20	71
5	Baytown, St. Emily UMC	0	37	0	0	0	3	0	40	30	10	40
6	Clute, Wesley First UMC	0	0	1	0	0	48	0	49	35	14	49
7	Crosby, Crosby UMC	2	4	10	1	1	229	15	262	158	104	262
8	Houston, CrossRoads UMC	20	6	94	0	6	108	42	276	164	112	276
9	Deer Park, Deer Park UMC	5	1	32	0	0	781	11	830	496	334	830
10	Dickinson, Faith UMC	0	113	3	0	0	4	9	129	78	51	129
11	Dickinson, First UMC	0	4	14	0	0	800	0	818	458	360	818
12	East Columbia, Haven Chapel UMC	0	16	0	0	0	0	0	16	11	5	16
13	Oyster Creek, Oyster Creek UMC	0	0	3	0	0	44	0	47	23	24	47
14	Galveston, Central UMC	7	18	9	0	5	123	4	166	98	68	166
15	Galveston, Moody Memorial First UMC	16	29	110	0	0	1,309	0	1,464	782	682	1,464
16	Galveston, St. Paul's UMC	0	22	0	0	0	2	0	24	18	6	24
17	Galveston, Wesley Tabernacle UMC	0	99	8	0	0	0	2	109	70	39	109
18	Hitchcock, First UMC	0	0	1	0	0	22	0	23	9	14	23
19	Hitchcock, Wilbur Chapel UMC	0	45	0	0	0	0	0	45	26	19	45
20	Houston, Clear Lake UMC	7	29	43	2	4	2,743	3	2,831	1,522	1,309	2,831
21	Houston, Windsor Village UMC	0	18,400	0	0	0	0	0	18,400	11,837	6,563	18,400
22	La Marque, McKinney Memorial UMC	0	212	0	0	0	0	0	212	133	79	212
23	La Porte, St. Mark's UMC	10	8	18	0	0	694	11	741	427	314	741
24	Lake Jackson, Chapelwood UMC	2	3	12	0	0	580	0	597	322	275	597
25	Lake Jackson, First UMC	10	1	14	0	0	590	0	615	344	271	615
26	La Marque, First UMC	0	2	0	0	0	44	0	46	31	15	46
27	La Porte, First UMC	5	0	14	0	0	448	0	467	297	170	467
28	League City, Bay Harbour UMC	3	2	5	3	3	589	0	605	338	267	605
29	League City, League City UMC	0	24	0	0	0	0	0	24	17	7	24
30	League City, Watershed UMC	0	2	16	0	2	199	0	219	124	95	219
31	Pasadena, Asbury UMC	3	1	29	1	1	413	6	454	301	153	454
32	Pasadena, Hope Community UMC	0	2	9	0	0	87	0	98	51	47	98
33	Pasadena, Parkwood UMC	0	0	2	0	0	69	0	71	38	33	71
34	Pasadena, Sunset UMC	0	0	20	0	0	301	50	371	218	153	371
35	Pearland, First UMC	19	16	65	0	8	2,459	16	2,583	1,550	1,033	2,583
36	Santa Fe, Aldersgate UMC	1	1	15	0	1	320	0	338	198	140	338
37	Seabrook, Seabrook UMC	2	5	0	0	0	252	0	259	159	100	259
38	Texas City, The Gathering Church	0	1	0	0	0	235	5	241	156	85	241
39	Texas City, St. John's UMC	0	5	13	0	0	348	3	369	201	168	369
	TOTALS FOR YEAR 2022	115	19,159	635	7	31	14,234	184	34,365	21,032	13,333	34,365
	TOTALS FOR YEAR 2021	212	20,028	1,068	14	54	22,021	340	43,737	25,578	18,159	43,737
	INCREASE											
	DECREASE	97	869	433	7	23	7787	156	9372	4546	4826	9372

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	Southeast District											
2	Anahuac, St. James UMC	0	18	0	0	0	0	0	18	11	7	18
3	Anahuac, St. Paul UMC	0	36	0	0	0	0	0	36	18	18	36
4	Beaumont, First Korean UMC	0	0	0	0	0	0	0	0	0	0	0
5	Beaumont, First UMC	4	17	1	0	0	602	3	627	370	257	627
6	Beaumont, McCabe Roberts Ave UMC	0	150	1	0	0	8	4	163	120	43	163
7	Beaumont, St. James UMC	0	136	1	0	0	0	0	137	86	51	137
8	Beaumont, Trinity UMC	1	12	12	0	5	915	3	948	502	446	948
9	Deweyville, Deweyville UMC	0	0	0	0	0	32	0	32	17	15	32
10	Fannett, Faith UMC	0	0	3	0	0	151	0	154	79	75	154
11	Groves, First UMC	0	1	3	0	0	200	0	204	130	74	204
12	Kirbyville UMC	1	0	0	0	0	158	4	163	98	65	163
13	Liberty, First UMC	0	4	1	0	0	505	0	510	292	218	510
14	Orange, First UMC	1	8	4	0	0	533	2	548	294	254	548
15	Orange, Salem UMC	0	131	0	0	0	0	0	131	86	45	131
16	Orange, Wesley UMC	0	4	0	0	0	86	0	90	58	32	90
17	Port Arthur, Barnes Memorial UMC	0	231	1	0	0	0	2	234	132	102	234
18	Port Arthur, St. John UMC	0	0	2	0	0	112	0	114	66	48	114
19	Port Arthur, St. Paul UMC	0	89	0	0	0	1	0	90	63	27	90
20	Sabine Pass, Sabine Pass UMC	2	0	0	0	0	37	0	39	26	13	39
21	Warren, Warren UMC	0	0	0	0	0	51	2	53	41	12	53
22	Winnie-Stowell, First UMC	2	2	0	0	0	447	0	451	254	197	451
	TOTALS FOR YEAR 2022	11	839	29	0	5	3,838	20	4,742	2,743	1,999	4,742
	TOTALS FOR YEAR 2021	25	1,020	150	7	10	11,866	52	13,130	7,617	5,513	13,130
	INCREASE											
	DECREASE	14	181	121	7	5	8,028	32	8,388	4,874	3,514	8,388

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	Southwest District											
2	Bay City, St. Paul's UMC	0	0	3	0	1	29	0	33	25	8	33
3	Boling, First UMC	0	0	0	0	0	11	0	11	9	2	11
4	Downey, Wesley Chapel UMC	0	15	0	0	0	0	0	15	7	8	15
5	East Bernard, First UMC	0	2	0	0	0	399	1	402	218	184	402
6	Houston, Addicks UMC	0	5	2	0	0	40	0	47	27	20	47
7	Houston, Ashford UMC	17	90	30	0	0	285	7	429	247	182	429
8	Houston, Bear Creek UMC	13	60	121	3	0	459	3	659	382	277	659
9	Houston, First Filipino American UMC	193	9	5	0	2	2	0	211	113	98	211
10	Houston, Houston Trinity UMC (BarkerCyp)	66	5	1	0	0	3	8	83	44	39	83
11	Houston, Memorial Drive UMC	63	67	104	0	8	7,389	58	7,689	4,270	3,419	7,689
12	Houston, Mission Bend UMC	6	157	21	0	1	145	20	350	188	162	350
13	Katy, First UMC	8	22	65	14	3	1,499	21	1,632	870	762	1,632
14	Katy, Holy Covenant UMC	7	28	30	0	1	859	10	935	547	388	935
15	Katy, St. Peter's UMC	31	60	150	2	0	3,610	10	3,863	2,105	1,758	3,863
16	Kendleton, Newman Chapel UMC	0	55	0	0	0	0	0	55	35	20	55
17	Lissie, Lissie UMC	0	0	6	0	0	90	0	96	56	40	96
18	Matagorda, First UMC	0	0	2	0	1	74	0	77	47	30	77
19	Missouri City, First UMC	15	72	45	0	4	390	10	536	328	208	536
20	Pattison, Pattison UMC	0	1	1	0	0	121	0	123	70	53	123
21	Richmond, Mt. Vernon UMC	0	136	9	0	0	4	3	152	109	43	152
22	Richmond, St. John's UMC	2	4	16	0	0	808	0	830	501	329	830
23	Rosenberg, First UMC	0	1	27	0	0	607	0	635	373	262	635
24	Rosenberg, St. Luke's UMC	0	63	0	0	0	0	0	63	47	16	63
25	Sealy, Cole Chapel UMC	0	21	0	0	0	0	0	21	10	11	21
26	Sealy, First UMC	0	0	2	0	0	152	3	157	85	72	157
27	Sugar Land, Christ UMC	139	122	106	1	1	3,304	15	3,688	1,843	1,845	3,688
28	Sugar Land, Parkway UMC	18	24	10	0	0	441	11	504	282	222	504
29	Sweeny, Grace UMC	0	16	1	0	0	1	0	18	12	6	18
30	Sweeny, Neuzion UMC	0	11	0	0	0	0	0	11	7	4	11
31	Van Vleck, First UMC	1	3	4	0	0	42	0	50	32	18	50
32	Wharton, First UMC	0	1	1	0	0	359	2	363	226	137	363
TOTALS FOR YEAR 2022		579	1,050	762	20	22	21,123	182	23,738	13,115	10,623	23,738
TOTALS FOR YEAR 2021		642	3,828	915	28	37	29,548	237	35,235	19,506	15,729	35,235
INCREASE												
DECREASE		63	2,778	153	8	15	8,425	55	11,497	6,391	5,106	11,497

		ETHNIC MEMBERSHIP								BY GENDER		
		ASIAN	BLACK	HISPANIC	NATIVE AMERICAN	PACIFIC ISLANDER	WHITE	MULTI-RACIAL	RACIAL/ETHNIC TOTAL	FEMALE	MALE	MEMBERSHIP BY GENDER
	CHURCH	5a	5b	5c	5d	5e	5f	5g	5	6a	6b	6
1	West District											
2	Anderson, First UMC	0	1	0	0	0	83	0	84	46	38	84
3	Anderson, McKenzie Chapel UMC	0	30	0	0	0	0	0	30	27	3	30
4	Anderson, Yarborough Chapel UMC	0	83	1	0	0	6	3	93	62	31	93
5	Bremond, St. James UMC	0	4	0	0	0	0	0	4	3	1	4
6	Brenham, First UMC	0	1	1	0	0	847	4	853	463	390	853
7	Brenham, Pleasant Grove UMC	0	18	0	0	0	0	0	18	8	10	18
8	Bryan, Alexander UMC	0	0	2	0	0	97	0	99	59	40	99
9	Bryan, St. Luke's UMC	0	7	4	1	0	103	0	115	70	45	115
10	Bryan, Templo Del Espiritu Santo UMC	0	0	36	0	0	1	0	37	24	13	37
11	Centerville, First UMC	0	0	1	0	0	242	2	245	129	116	245
12	Centerville, Hopewell UMC	0	0	0	0	0	0	0	0	0	0	0
13	Chilton, St. Paul UMC	0	55	0	0	0	3	6	64	48	16	64
14	College Station, A&M UMC	0	0	0	0	0	0	0	0	0	0	0
15	College Station, First UMC	0	206	0	0	0	2	4	212	132	80	212
16	Golinda, Major's Chapel UMC	0	26	0	0	0	0	0	26	14	12	26
17	Hempstead, Bethlehem UMC	0	69	0	0	0	1	0	70	44	26	70
18	Hempstead, First UMC	0	1	0	0	0	153	0	154	91	63	154
19	Huntsville, First UMC	0	4	24	2	0	1,028	8	1,066	602	464	1,066
20	Huntsville, Wesley Memorial UMC	0	2	0	0	0	121	2	125	68	57	125
21	Jewett, Jewett UMC	0	12	0	0	0	5	0	17	14	3	17
22	Jewett, St. Matthew UMC	0	40	0	0	0	0	3	43	29	14	43
23	Leona, Two Mile UMC	0	10	0	0	0	0	0	10	6	4	10
24	Lexington, Blue UMC	0	0	1	0	0	72	0	73	40	33	73
25	Lexington, Lexington UMC	0	1	2	0	0	326	3	332	180	152	332
26	Marlin, Davis Chapel UMC	0	29	0	0	0	0	0	29	27	2	29
27	Marquez, Marquez UMC	0	0	0	0	0	0	0	0	0	0	0
28	Midway, Tanyard UMC	0	22	0	0	0	0	0	22	10	12	22
29	Millican, Millican UMC	0	0	0	2	0	136	0	138	73	65	138
30	Navasota, First UMC	0	5	2	1	1	134	0	143	78	65	143
31	Navasota, Lee Tabernacle UMC	0	11	0	0	0	0	0	11	5	6	11
32	Navasota, Lynn Grove UMC	0	0	1	0	0	28	0	29	18	11	29
33	Navasota, Stonehamville UMC	0	42	0	0	0	0	0	42	25	17	42
34	Prairie View, First UMC	0	55	1	0	0	0	0	56	37	19	56
35	Reagan, Reagan UMC	0	0	0	0	0	9	0	9	5	4	9
36	Rockdale, St. John's UMC	0	0	0	0	0	504	0	504	303	201	504
37	Satin, Satin UMC	0	0	0	0	0	0	0	0	0	0	0
38	Somerville, First UMC	0	0	1	0	0	52	2	55	35	20	55
39	Thorndale, Friendship UMC	0	0	0	0	0	38	0	38	19	19	38
	TOTALS FOR YEAR 2022	0	734	77	6	1	3,991	37	4,846	2,794	2,052	4,846
	TOTALS FOR YEAR 2021	13	1,104	321	17	2	15,388	234	17,079	9,627	7,452	17,079
	INCREASE											
	DECREASE	13	370	244	11	1	11,397	197	12,233	6,833	5,400	12,233

	AMOUNT RECEIVED THROUGH PLEDGES	AMOUNT RECEIVED THROUGH NON-PLEDGING, YET IDENTIFIED GIVERS	AMOUNT RECEIVED FROM UNIDENTIFIED GIVERS	AMOUNT RECEIVED FROM INTEREST AND DIVIDENDS	AMOUNT RECEIVED FROM SALE OF CHURCH ASSETS	AMOUNT RECEIVED THROUGH BUILDING USE FEES, CONTRIBUTIONS, AND RENTALS	AMOUNT RECEIVED THROUGH FUNDRAISERS AND OTHER SOURCES	TOTAL AMOUNT RECEIVED FOR SECTION 1
	52a	52b	52c	52d	52e	52f	52g	52
CONFERENCE TOTALS 2022	58,742,504	74,003,911	3,170,365	1,075,479	911,275	4,903,290	5,750,513	148,557,337
CONFERENCE TOTALS 2021	97,581,963	122,875,804	3,486,401	2,362,765	2,143,309	4,635,263	8,302,630	241,388,135
INCREASE						268,027		
DECREASE	38,839,459	48,871,893	316,036	1,287,286	1,232,034		2,552,117	92,830,798

	CAPITAL CAMPAIGNS	MEMORIAL/ENDOWMENT/BEQUESTS	OTHER SOURCES AND PROJECTS	AMOUNT RECEIVED FOR SPECIAL SUNDAYS, GENERAL, WORLD & CONFERENCE ADVANCE SPECIALS, AND OTHER FORMS OF DIRECT BENEVOLENT (CHARTABLE) GIVING	TOTAL AMOUNT RECEIVED FOR SECTION 2	EQUITABLE COMPENSATION FUNDS RECEIVED BY CHURCH OR PASTOR	ADVANCE SPECIAL OR APPORTIONED FUNDS RECEIVED BY CHURCH	OTHER	TOTAL AMOUNT RECEIVED FOR SECTION 3	GRAND TOTAL ALL AMOUNTS RECEIVED
	53a	53b	53c	53d	53	54a	54b	54c	54	55
CONFERENCE TOTALS 2022	19,788,872	2,614,160	2,677,149	1,252,067	26,332,248	13,872	396,040	3,605,701	4,015,613	178,905,198
CONFERENCE TOTALS 2021	36,979,186	3,793,206	12,674,458	3,899,718	57,346,568	43,278	851,460	11,699,049	12,593,787	311,328,490
INCREASE										
DECREASE	17,190,314	1,179,046	9,997,309		31,014,320	29,406	455,420	8,093,348	8,578,174	132,423,292



	Hurricane Relief										
	Amount received from the church's membership	Amount received from other United Methodist Churches	Amount received from other denominational churches	Amount received from District and Conference offices	Amount received from UMCOR	Amount received from other United Methodist organizations	Amount received from the Red Cross	Amount received from FEMA	Amount received from the insurance company	Amount received from others	Total amount received
	62a	62b	62c	62d	62e	62f	62g	62h	62i	62j	62
CONFERENCE TOTALS 2022	215,904	115	-	500	-	-	-	-	935,536	-	1,152,055
CONFERENCE TOTALS 2021	575,882	3,600	-	-	-	750	-	2,734	1,284,320	2,883	1,870,169
INCREASE				500							
DECREASE	359,978	3,485				750		2,734	348,784	2,883	718,114

		Hurricane Relief							
	Amount received from the church's membership	Did your church operate as a shelter	Did you provide help (food, clothing, etc.) to another shelter	Expenditures related to operating the shelter	Utility expenditures related to operating the shelter	Expenses resulting from assistance provided to another shelter	Expenses to provide housing away from the church	Other expenses resulting from relief efforts by the church	Total expenditures
	62a	63a	63b	63c	63d	63e	63f	63g	63
CONFERENCE TOTALS 2022	215,904	5	19	1,200	50	-	96	40,954	42,324
CONFERENCE TOTALS 2021	575,882	4	1,419	4,972	1,612	7,046	1,359	193,786	208,775
INCREASE		1							
DECREASE	359,978		1,400	3,772	1,562	7,046	1,263	152,832	166,451

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# 2023 Journal

Texas Annual Conference  
of the United Methodist Church

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