

Church \_\_\_\_\_

City, State \_\_\_\_\_

Pastor \_\_\_\_\_

Conf Church # \_\_\_\_\_

GCFA Church # \_\_\_\_\_

Conference \_\_\_\_\_

**TABLE 1**

**PROFESSING MEMBERSHIP**

<u>1</u>	Total professing members reported at close of last year (See Instructions) (This line is auto-filled from line 4 of the previous year)	<input type="text"/>
2a	Received this year on Profession of Christian Faith	<input type="text"/>
2b	Received this year on Profession of Faith through confirmation	<input type="text"/>
2c	Restored by affirmation (or correction to previous years report)	<input type="text"/>
2d	Correct previous year's reporting errors of total professing membership numbers by addition	<input type="text"/>
2e	Received from other United Methodist Churches	<input type="text"/>
2f	Received from other denominations	<input type="text"/>
<u>3a</u>	Removed or corrected by Charge Conference action	<input type="text"/>
3b	Withdrawn	<input type="text"/>
3c	Correct previous year's reporting errors of total professing membership numbers by subtraction	<input type="text"/>
3d	Removed by transfer to other United Methodist Churches	<input type="text"/>
3e	Removed by transfer to other denominations	<input type="text"/>
3f	Removed by death	<input type="text"/>
<u>4</u>	<b>Total professing members at close of this year</b> Sum of all Answers to Questions from #2 minus the sum of Answers to Questions #3	<input type="text"/>

**MEMBERSHIP ETHNICITY**

<u>5a</u>	Asian	<input type="text"/>
<u>5b</u>	African American/Black	<input type="text"/>
<u>5c</u>	Hispanic	<input type="text"/>
<u>5d</u>	Native American	<input type="text"/>
<u>5e</u>	Pacific Islander	<input type="text"/>
<u>5f</u>	White	<input type="text"/>
<u>5g</u>	Multi Racial	<input type="text"/>
<u>5</u>	<b>Total Membership Ethnicity</b>	<input type="text"/>

**MEMBERSHIP GENDER**

<u>6a</u>	Number of female members	<input type="text"/>
<u>6b</u>	Number of male members	<input type="text"/>
<u>6</u>	<b>Total Membership Gender</b>	<input type="text"/>

<b>ATTENDANCE &amp; BAPTISMS</b>		
<u>7</u>	Average attendance at the principal weekly worship service(s)	<input type="text"/>
<u>7a</u>	Number of persons who worship online	<input type="text"/>
<u>8a</u>	Number of persons baptized this year (0-12 Years)	<input type="text"/>
<u>8b</u>	Number of persons baptized this year (ages 13 or older)	<input type="text"/>
<b>8</b>	<b>Number of persons baptized this year (all ages)</b>	<input type="text"/>
<u>9</u>	Total baptized members who have not become professing members	<input type="text"/>
<u>10</u>	Number of persons on constituency roll (230.3)	<input type="text"/>
<b>CHRISTIAN FORMATION GROUPS</b>		
<u>11a</u>	Number of CHILDREN in all Christian formation groups and other small group ministries Ages 0-11	<input type="text"/>
<u>11b</u>	Number of YOUTH in all Christian formation groups and other small group ministries Ages 12-18	<input type="text"/>
<u>11c</u>	Number of YOUNG ADULTS in all Christian formation groups and other small group ministries Ages 19-30	<input type="text"/>
<u>11d</u>	Number of OTHER ADULTS in all Christian formation groups and other small group ministries Ages 31+	<input type="text"/>
<b>11</b>	<b>TOTAL number of persons participating in Christian formation groups</b>	<input type="text"/>
<b>CLASSES, VBS, AND OTHER GROUPS</b>		
<u>12</u>	Total enrolled in confirmation classes this year	<input type="text"/>
<u>13</u>	Average attendance in Sunday church school (all ages)	<input type="text"/>
<u>14</u>	Number of participants in Vacation Bible School	<input type="text"/>
<u>15</u>	Number of ongoing classes and other small groups (all ages) in Sunday Church School	<input type="text"/>
<u>16</u>	Number of ongoing classes and other small groups (all ages) in Sunday Church School	<input type="text"/>
<u>17</u>	Number of short-term classes and groups (all ages)	<input type="text"/>
<b>UNITED METHODIST MEN</b>		
<u>18a</u>	Membership in United Methodist Men	<input type="text"/>
<u>18b</u>	UMM amount paid for projects	<input type="text"/>
<b>UNITED METHODIST WOMEN</b>		
<u>19a</u>	Membership in United Methodist Women	<input type="text"/>
<u>19b</u>	UMW Amount paid for local church and community work	<input type="text"/>
<b>MISSION</b>		
<u>20a</u>	Number of UMVIM teams sent from this local church	<input type="text"/>
<u>20b</u>	Number of church members participating in any UMVIM team	<input type="text"/>
<u>21</u>	Total Number of community ministries for outreach justice and mercy offered by this local church	<input type="text"/>
<u>21a</u>	Of the ministries counted in Line 21 how many focus on global/regional health?	<input type="text"/>
<u>21b</u>	Of the ministries counted in Line 21 how many focus on engaging in ministry with the poor/socially marginalized?	<input type="text"/>
<u>22</u>	Number of persons from your congregation engaged in mission/community ministries	<input type="text"/>
<u>23</u>	Number of persons served by community ministries for outreach justice and mercy	<input type="text"/>
<b>TABLE 2</b>		
<b>ASSETS</b>		

<u>24</u>	Market value of church-owned land buildings and equipment	<input type="text"/>
<u>25</u>	Market value of other assets (cash securities other property etc)	<input type="text"/>
<b>DEBT</b>		
<u>26</u>	Debt secured by church physical assets	<input type="text"/>
<u>27</u>	Other indebtedness (current expenses etc)	<input type="text"/>
<b>APPORTIONMENTS</b>		
<b>GENERAL AND JURISDICTIONAL APPORTIONMENTS</b>		
28.1a	World Service Apportioned (011) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.1b	World Service Amount Paid (011) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.2a	Ministerial Education Fund Apportioned (021) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.2b	Ministerial Education Fund Amount Paid (021) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.3a	Black College Fund Apportioned (031) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.3b	Black College Fund Amount Paid (031) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.4a	Africa University Fund Apportioned (041) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.4b	Africa University Fund Amount Paid (041) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.5a	Interdenominational Coop Fund Apportioned (091) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.5b	Interdenominational Coop Fund Amount Paid (091) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.6a	General Administration Fund Apportioned (101) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.6b	General Administration Fund Amount Paid (101) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.7a	Episcopal Fund Apportioned (161) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.7b	Episcopal Fund Amount Paid (161) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.8a	Jurisdictional Ministries Apportioned (102) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.8b	Jurisdictional Ministries Amount Paid (102) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
<b>CONFERENCE APPORTIONMENTS</b>		
<u>28.11a</u>	Center for Leadership Formation Apportioned (125) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
<u>28.11b</u>	Center for Leadership Formation Amount Paid (125) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.12a	Missions & Communications Apportioned (130) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.12b	Missions & Communications Amount Paid (130) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.13a	Center for Connectional Resources Apportioned (135) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>

28.13b	Center for Connectional Resources Amount Paid (135) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.14a	Campus Ministries Apportioned (140) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.14b	Campus Ministries Amount Paid (140) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.15a	District Superintendent Fund Apportioned (151) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.15b	District Superintendent Fund Amount Paid (151) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.16a	Equitable Compensation Fund Apportioned (171) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.16b	Equitable Compensation Fund Amount Paid (171) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
28.17a	Medical Benefits Program Apportioned (181) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question TOTAPP	<input type="text"/>
28.17.b	Medical Benefits Program Amount Paid (181) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question APPPAID	<input type="text"/>
<u>28a</u>	Amount APPORTIONED to the local church by the CONFERENCE <b>Conf</b> <b>Appor</b>	<input type="text"/>
<u>28b</u>	Amount PAID by the local church to the CONFERENCE for all apportioned causes <b>Conf</b> <b>Appor</b>	<input type="text"/>

#### FAIR SHARE GOALS

28.18a	Oklahoma Indian Mission Goal (210) <b>Conf</b> <b>Appor</b>	<input type="text"/>
28.18b	Oklahoma Indian Mission Amount Paid (210) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question BENOTHA	<input type="text"/>
<u>28.19a</u>	Justice for All Immigrants (JFAI) Goal (216) <b>Conf</b> <b>Appor</b>	<input type="text"/>
<u>28.19b</u>	Justice for All Immigrants (JFAI) Amount Paid (216) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question BENOTHA	<input type="text"/>
28.20a	Conference Advance Special Goal (220) <b>Conf</b> <b>Appor</b>	<input type="text"/>
<u>28.20b</u>	Conference Advance Special Amount Paid (220) <b>Conf</b> <b>Appor</b>	<input type="text"/>
28.21a	Lakeview Summer Camp Scholarship Goal (245) <b>Conf</b> <b>Appor</b>	<input type="text"/>
28.21b	Lakeview Summer Camp Scholarship Amount Paid (245) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question BENOTHA	<input type="text"/>
28.22a	Texas Methodist College Goal (247) <b>Conf</b> <b>Appor</b>	<input type="text"/>
28.22b	Texas Methodist College Amount Paid (247) <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question BENOTHA	<input type="text"/>
28c	Amount APPORTIONED to the local church by the CONFERENCE <b>Conf</b> <b>Appor</b>	<input type="text"/>
28d	Amount PAID by the local church to the CONFERENCE for all apportioned causes <b>Conf</b> <b>Appor</b>	<input type="text"/>

#### DISTRICT APPORTIONMENTS

29.1a	District Missions Apportioned <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTAPPOR	<input type="text"/>
29.1b	District Missions Amount Paid <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTPAID	<input type="text"/>
29.2a	District Administration Apportioned <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTAPPOR	<input type="text"/>
29.2b	District Administration Amount Paid <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTPAID	<input type="text"/>
29.3a	District Parsonage Apportioned <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTAPPOR	<input type="text"/>

29.3b	District Parsonage Amount Paid <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTPAID	<input type="text"/>
29.4a	Other District Funds Apportioned <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTAPPOR	<input type="text"/>
29.4b	Other District Funds Amount Paid <b>Conf</b> <b>Appor</b> ---> Maps to GCFA Question DISTPAID	<input type="text"/>
29a	Amount APPORTIONED to the local church by the DISTRICT (if applicable) <b>Conf</b> <b>Appor</b>	<input type="text"/>
29b	Amount PAID by the local church to the DISTRICT for all apportioned causes (if applicable) <b>Conf</b> <b>Appor</b>	<input type="text"/>
<b>UMC GIVING</b>		
30	Total amount for General Advance Specials remitted to the Annual Conference Treasurer <b>Conf</b> <b>Appor</b>	<input type="text"/>
31	Total amount for World Service Specials remitted to the Annual Conference Treasurer <b>Conf</b> <b>Appor</b>	<input type="text"/>
32	Youth Service Fund <b>Conf</b> <b>Appor</b>	<input type="text"/>
33	<b>Other Benevolences sent to Conference Treasurer</b> <b>Conf</b> <b>Appor</b>	<input type="text"/>
34	Conference Sunday Offerings <b>Conf</b> <b>Appor</b>	<input type="text"/>
<b>SPECIAL SUNDAYS</b>		
35a	Human Relations <b>Conf</b> <b>Appor</b>	<input type="text"/>
35b	UMCOR Sunday (Formerly One Great Hour of Sharing) <b>Conf</b> <b>Appor</b>	<input type="text"/>
35c	Peace with Justice <b>Conf</b> <b>Appor</b>	<input type="text"/>
35d	Native American Sunday <b>Conf</b> <b>Appor</b>	<input type="text"/>
35e	World Communion <b>Conf</b> <b>Appor</b>	<input type="text"/>
35f	U.M. Student Day <b>Conf</b> <b>Appor</b>	<input type="text"/>
<b>DIRECT GIVING</b>		
36	Total amount given directly to United Methodist causes (not sent to AC Treasurer)	<input type="text"/>
37	Total amount given to non-United Methodist benevolent and charitable causes	<input type="text"/>
<b>PENSION/ HEALTH</b>		
38	Total paid for direct-billed and/or non-apportioned clergy pension and other non-health benefits	<input type="text"/>
39	Total paid for direct-billed and/or non-apportioned clergy health benefits	<input type="text"/>
<b>BASE COMPENSATION</b>		
40a	Base compensation paid to/for the Senior Pastor or other person assigned or appointed in the lead pastoral role to the church	<input type="text"/>
41a	Base compensation paid to/for all Associate Pastor(s) and other pastoral staff assigned or appointed to the church.	<input type="text"/>
42a	Base compensation paid to/for any Deacons not included in 40a or 41a.	<input type="text"/>
<b>HOUSING BENEFITS</b>		
40b	Housing-related allowances and utilities paid to/for Pastor	<input type="text"/>
41b	Housing-related allowances/utilities paid to/for Associate	<input type="text"/>
42b	Housing benefits paid to/for any Deacons not included in 40b or 41b.	<input type="text"/>
<b>OTHER BENEFITS</b>		
43	Total Accountable reimbursements paid	<input type="text"/>
44	Total Other Cash Allowances paid to/for pastor/associate	<input type="text"/>

<b>STAFF</b>		
45	Total amount paid in salary and benefits for all other church staff and diaconal ministers	<input type="text"/>
<b>OPERATIONS &amp; PROGRAMS</b>		
46	Total amount spent for local church program expenses	<input type="text"/>
47	Total amount spent for other local church operating expenses	<input type="text"/>
<b>DEBT &amp; CAPITAL PAYMENTS</b>		
48	Total amount paid for principal and interest on indebtedness loans mortgages etc.	<input type="text"/>
49a	Total amount paid on capital expenditures for building improvements and major equipment purchases through general giving	<input type="text"/>
49b	Total amount paid on capital expenditures for building improvements and major equipment purchases using capital campaign funds, one-time special gifts/donations, and insurance payments.	<input type="text"/>
50	<b>TOTAL AMOUNT PAID BY THE LOCAL CHURCH ON ALL EXPENDITURES</b> SUM OF LINES 28a through 49	<input type="text"/>
<b>TABLE 3</b>		
<b>UNITS</b>		
51	Number of households giving to the local church	<input type="text"/>
<b>BUDGET / SPENDING PLAN</b>		
52a	Amount received through pledges	<input type="text"/>
52b	Amount received from non-pledging but identified givers	<input type="text"/>
52c	Amount received from unidentified givers	<input type="text"/>
52d	Amount received from interest and dividends and/or transferred from liquid assets	<input type="text"/>
52e	Amount received from Sale of Church Assets	<input type="text"/>
52f	Amount received through building use fees contributions and rentals	<input type="text"/>
52g	Amount received through fundraisers and other sources	<input type="text"/>
52	<b>Total income for annual budget/spending plan</b> Total sum of 52a + 52b + 52c + 52d + 52e + 52f + 52g	<input type="text"/>
<b>CAPITAL CAMPAIGNS AND OTHER DESIGNATED PROJECTS</b>		
53a	Capital campaigns	<input type="text"/>
53b	Memorials endowments and bequests	<input type="text"/>
53c	Funds from other sources and projects including sale of buildings	<input type="text"/>
53d	Amount received for Special Sundays General Advance Specials World Service Specials and other forms of directed benevolent (charitable) giving	<input type="text"/>
53	<b>Total income for designated causes including capital campaign and other special projects</b> Total sum of 53a + 53b + 53c + 53d	<input type="text"/>
<b>OTHER SOURCES / CONNECTIONAL FUNDS</b>		
54a	Equitable Compensation Funds received by Church or Pastor	<input type="text"/>
54b	Advance Special apportioned and connectional funds received by church	<input type="text"/>
54c	Other grants and financial support from institutional sources	<input type="text"/>
54	<b>Total Support from other institutions</b> Total sum of 54a + 54b + 54c	<input type="text"/>
<b>-- GRAND TOTAL--</b>		

55

**Total income from connectional and other institutional sources outside the local church. (SUM OF LINES 52 + 53 + 54)**

**SPECIAL DATA COLLECTION ITEMS**

56

Is this church incorporated?

57

If incorporated, enter charter number

58

Enter year the church was founded

59

Is a copy of the church property(ies) accessible?

60

Number of members involved in at least one Handson Mission activity this year

61a

Does the church have a Safe Sanctuary Policy in place

61b

If so, when was the church's Safe Sanctuary Policy last updated?

**INFORMATION RELATED TO DISASTER RELIEF**

62a

Amount received from the church's membership

62b

Amount received from other United Methodist Churches

62c

Amount received from other denominational churches

62d

Amount received from District and/or Conference offices

62e

Amount received from UMCOR

62f

Amount received from other United Methodist organizations

62g

Amount received from the American Red Cross

62h

Amount received from FEMA

62i

Amount received from insurance company

62j

Amount received from others

62

Total amount received

63a

Did your church operate as a shelter?

63b

Did you provide help (food, clothing, etc.) to another shelter?

63c

Expenditures related to operating shelter

63d

Utility expenditures related to operating the shelter

63e

Expenses resulting from assistance provided to another shelter

63f

Expenses to provide housing away from the church

63g

Other expenses resulting from relief efforts by the church

63

Total expenditures

**PASTOR SIGNATURE:** \_\_\_\_\_

**BY SIGNING I AFFIRM THAT THE INFORMATION REPORTED HAS BEEN REVIEWED AND IS ACCURATE TO THE BEST OF MY ACKNOWLEDGE.**

**FINANCIAL REPRESENTATIVE SIGNATURE:** \_\_\_\_\_

**BY SIGNING I AFFIRM THAT THE INFORMATION REPORTED HAS BEEN REVIEWED AND IS ACCURATE TO THE BEST OF MY ACKNOWLEDGE.**